
AGENDA ITEM:

FY 2022-2023

Budget Workshop

AHJ Regional Library

Carolyn Fortson

Kimberly Burgess

From: Carolyn Fortson <cfortson@ahjlibrary.org>
Sent: Monday, March 7, 2022 4:40 PM
To: Kimberly Burgess
Subject: Budget workshops - AHJ Regional Library

Importance: High

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Hello Kimberly,

I am the new director for the Allendale-Hampton-Jasper Regional Library. My first day was February 1st, so I am still getting acclimated to the job at hand! I am working on the budget request for next year and hope to get it to you by the deadline, which is tomorrow.

However, can you check the figure listed on the worksheet report for the 2022 Actual Amount? It reads \$131,306.96 but that amount is not matching our quarterly appropriations total.

I would also like to be scheduled on May 2nd to introduce myself to the Council. By that time, I will know more about the library's budget and whether any adjustments need to be made.

Thank you and I look forward to meeting you soon!

--Carolyn

Carolyn Fortson, Director
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Jasper County Budget Worksheet Report

Budget Year 2023

Account Description	2022		2023
	Adopted Budget	Actual Amount	Department Request
Fund 010 – GENERAL FUND			
Department 090 - AGENCY APPROPRIATIONS			
3000 AHJ REGIONAL LIBRARY	262,500.00	131,306.96	\$262,500

EXPLANATION:

Thank you for your continued support for the Hardeeville Community Library, the Pratt Memorial Library and the AHJ Regional Library System. Funding from Jasper County is required to assure continued operation for the Hardeeville and Pratt libraries.

We are not asking for any additional increases for FY2023. We ask that funding levels remain the same to support continued operations of the Hardeeville and Pratt libraries.

Request by: Carolyn Fortson

Date: April 20, 2023

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Best Contact Phone No.: 803-584-5313, ext. 1