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Citizens may sign to speak in person at the Council Meeting before the regular meeting starts on the Public Comments Sign in Sheet outside the Council Chambers Doors to address County Services and Operations. Presentations are limited to 3 minutes per person, and total input is limited to 30 minutes. Written comments must be submitted by 1PM on the meeting date by emailing comments@jaspercountysc.gov (Ordinance #08-17)

To participate in a **Public Hearing for a specific agenda item**, email written public comments to comments@jaspercountysc.gov by 1:00PM on Monday, May 19, 2025, or sign in on the colored Public Hearing Sign in Sheet outside the Council Chambers Doors before the meeting starts. Public Hearing comments are limited to 3 minutes per person.

Agenda support (e-packet) can be found at:

<https://www.jaspercountysc.gov/government/council/county-council-agendas-e-packets-and-minutes/>

For more information, call 843-717-3696. Instructions may also be found at the Jasper County website www.jaspercountysc.gov



JASPER COUNTY COUNCIL
COUNCIL MEETING

Jasper County Clementa C. Pinckney Government Bldg.
358 3rd Avenue, Ridgeland, SC 29936

Monday, May 19, 2025
AGENDA

5:00 PM – Workshop:

- FY 2026 Budget

Call Workshop to Order - Chairman Kemp

Adjourn workshop.

6:00 PM – Meeting:

1. Call the Meeting to Order by Chairman Kemp

Clerk's Report of Compliance with the Freedom of Information Act: In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, notification of the meeting and the meeting agenda were posted at least 24 hours prior to the meeting on the County Council Building at a publicly accessible place, on the county website, and a copy of the agenda was provided to the local news media and all person's or organizations requesting notification.

2. Pledge of Allegiance and Invocation:

3. Approval of the Regular Agenda:

PRESENTATION

4. **Chairman Kemp** – Introduction of Maggie Knox – New Jasper Delegation Executive Assistant and Aide to the Delegation.

5. **Sheriff Chris Malphrus** – General Update

CHAIRMAN'S COMMENTS

CITIZEN COMMENTS

Open Floor to the Public per Ordinance Number #08-17 Any citizen of the County may sign to speak in person at the Council Meeting (before the Council Meeting's 6:00PM start time on the Sign-In Sheet on the Podium), to address Council on matters pertaining to County Services and Operations. Presentations will be limited to three (3) minutes per person and total public input will be limited to 30 minutes.

PUBLIC HEARINGS, ORDINANCES AND ACTION ITEMS

6. **Lisa Wagner** – **Public Hearing** and Consideration of **2nd Reading** of Ordinance **#O-2025-12** to Amend the Jasper County Code of Ordinances, Chapter 25 – Article III, *Naming and Addressing of Roads*, Section 123 *Definitions*, Section 126 *New Road Names*, and Section 127 *Renaming Roads* so as to make minor revisions for clarification purposes and to provide consistency with state law. (*1st reading 05.05.2025*)
7. **David Tedder** – Consideration of the **1st Reading** BY TITLE ONLY of an Ordinance of the County of Jasper, Amending the Fiscal Year 2025 – 2026 Jasper County Budget as Originally Adopted to Reflect Such Modifications to the Adopted Millage Rates, Appropriations and Revenues as may be deemed necessary and appropriate to Reflect Such Additional Information as may become available from the State, the Jasper County School District or Others, or Actions of the County Council Regarding Debt and Operational Matters Subsequent to the Adoption of the 2025-2026 Jasper County Budget but Prior to the Issuance of the 2025 County Ad Valorem Tax Billings, and Repealing All Ordinances or Parts of Ordinances In Conflict Therewith, and Matters Related Thereto.
8. **David Tedder** – Consideration of the **1st Reading** of Ordinance **#O-2025-10** an Ordinance authorizing the sale to 719 Holdings, LLC of a 2.158 acre parcel, more or less, being subdivided out of the original 19.09 acre Parcel identified as Parcel B as shown on a Plat recorded at Plat Book 27 at Page 80, being a portion of tax parcel 048-00-01-005, and to authorize the Jasper County Administrator to execute such contracts, amendments, deeds and other documents as may be necessary and appropriate to effect the sale to 719 Holdings, LLC, or its assigns, and matters related thereto. (*Public Hearing Only 04.07.2025*)
9. **Kimberly Burgess** – **Public Hearing** and consideration of the **2nd Reading** of Ordinance **#O-2025-13** an Ordinance of the County of Jasper, Amending The Fiscal Year 2024 – 2025 Jasper County Budget as Originally Adopted June 3, 2024 by Ordinance No. O-2024-13 (As Amended) in Accordance With the Local Government Code of the State of South Carolina and the Ordinances and Rules of the County of Jasper, South Carolina; Where the Total Amount Appropriated is Increased by \$2,989,000 to a Total of \$63,351.353, with Revenue Amended to Show an Increase of \$2,989,000 to a Total of \$63,351,353, Appropriating the Various Amounts Thereof, and Repealing All Ordinances or Parts of Ordinances in Conflict Therewith, and Providing an Effective Date.
10. **Kimberly Burgess** – Consideration of the **1st Reading** of an Ordinance to provide for the levy of tax for public purposes in Jasper County for the fiscal year beginning July 1st, 2025 and ending June 30th 2026 and to make appropriations for said purposes; to adopt and approve the Jasper County capital and operations budget for fiscal year 2025-2026, to adopt and approve the Jasper County School District capital and

operations budget for fiscal year 2025–2026; to provide for the levy of taxation for fiscal year 2025–2026; to limit the disbursements by the county treasurer to those appropriated by law; to provide that expenditures not exceed appropriations; to authorize tax anticipation notes; to make authorization of certain transfers; to provide for additional appropriations and borrowing; to codify Jasper County rates and fees; to provide for lapsing funds and continuing appropriations for subsequent years; to require certain agencies and departments to file accountings; to require the treasurer to sign general fund checks; to provide special rules for travel and training disbursements; to provide for travel reimbursements; to provide compliance with act no. 317 of 1990; to provide certain benefits to council members; to provide for county commission and committee stipends; to provide for jury mileage; to adopt property values; and to provide for effective date of this ordinance, and matters related thereto.

11. **Andrew Fulghum** – Consideration of engagement letter for legal services provided by Pope Flynn Group for issuance of General Obligation Bonds, Series 2025.

12. **Kimberly Burgess** – Consideration of the **1st Reading** of an Ordinance to Provide for The Issuance And Sale of not Exceeding Seven Million Dollars (\$7,000,000) Aggregate Principal Amount Of General Obligation Bonds of Jasper County, South Carolina in One or More Series, to Prescribe The Purposes For Which The Proceeds Shall Be Expended, to Provide For The Payment Thereof, and to Provide For Other Matters Related Thereto. (*Pope Flynn Group*)

13. **Andrew Fulghum** – Consideration of the **1st Reading** of an Ordinance to authorize a Comprehensive Agreement and Lease with Palmetto Animal League for the use of that real property located at 401 Carters Mill Road, Ridgeland, South Carolina.

14. **Danny Lucas** – Consideration of the **1st Reading** of an Ordinance to authorize Jasper County to enter into a facilities use letter of agreement with the Lowcountry Composite Group of the Civil Air Patrol for the periodic use of a portion of the Ridgeland-Claude Dean Airport.

15. **Danny Lucas** – Ridgeland (3J1) - 2025 Projects Grant Application.

16. **Kimberly Burgess** – Consideration of Parking Lot Bid for Thomas Heyward Cemetery.

17. Administrator's Report:

18. Approval of the Minutes 03.20.2025

19. Councilmember Comments and Discussion:

20. Executive Session SECTION 30-4-70.

(a) A public body may hold a meeting closed to the public for one or more of the following reasons:

(2) Discussion of negotiations incident to proposed contract arrangements and proposed purchase or sale of property, the receipt of legal advice where the legal advice related to pending, threatened, or potential claim or other matters covered by the attorney-client privilege, settlement of legal claims, or the position of the public agency in other adversary situations involving the assertion against the agency of a claim – **Tax Map # 063-24-01-003;**

- (5) Discussion of matters relating to the proposed location, expansion, or the provision of services encouraging location or expansion of industries or other businesses in the area served by a public body – Cypress Ridge Property - 719 Holdings LLC

ANY EXECUTIVE SESSION MATTER ON WHICH DISCUSSION HAS NOT BEEN COMPLETED MAY HAVE DISCUSSION SUSPENDED FOR PURPOSES OF BEGINNING THE OPEN SESSION AT ITS SCHEDULED TIME, AND COUNCIL MAY RETURN TO EXECUTIVE SESSION DISCUSSION AFTER THE CONCLUSION OF THE OPEN SESSION AGENDA ITEMS. **PLEASE BE ADVISED THERE MAY BE VOTES BASED ON ITEMS FROM THE EXECUTIVE SESSION.**

Return to Open Session

- 20.1 Action coming out of Executive Session

**Council may act on any item appearing on the agenda including items discussed in executive session.*

21. Adjournment:

Special Accommodations Available Upon Request to Individuals with Disabilities, please contact the Jasper County ADA & Civil Rights Coordinator, **Tisha Williams** in person at 358 Third Avenue, Ridgeland, South Carolina, by telephone at **(843) 717-3690** or via email at jadministrator@jaspercountysc.gov no later than 48 hours prior to the scheduled meeting.

AGENDA

ITEM #

Workshop

* * FY 2026 Budget * *

* * Refer to Item #10 in your Agenda

E-Packet on this item * *

AGENDA

ITEM # 4

Chairman Kemp:

Introduction of Maggie Knox –

**New Jasper Delegation Executive
Assistant and Aide to the Delegation**

AGENDA

ITEM # 5

Sheriff Chris Malphrus:
General Update

AGENDA

ITEM

Chairman's Comments

AGENDA

ITEM

Citizen Comments

AGENDA

ITEM # 6



Jasper County Planning Department

358 Third Avenue
Post Office Box 1659
Ridgeland, South Carolina 29936
Phone (843) 717-3650 Fax (843) 726-7707

Lisa Wagner, CFM
Director of Planning and Building Services
lwagner@jaspercountysc.gov

County Council

Staff Report

Meeting Date:	May 19, 2025
Project:	Text Amendment - Jasper County Code of Ordinances - Chapter 25, Article III, <i>Naming and Addressing of Roads</i> , Section 123 <i>Definition</i> , Section 126 <i>New Road Names</i> , and Section 127 <i>Renaming Roads</i>
Submitted For:	Public Hearing and 2 nd Reading
Recommendation:	Staff recommends approval

Description: The intent of this Ordinance is to amend the Jasper County Code of Ordinances, Chapter 25, Article III, Section 123 (Definitions), Section 126 (New Road Names), and Section 127 (Renaming Roads). The purpose of this amendment is to provide clarity and consistency with state law as it relates to the naming of roads.

Title 6, Chapter 29, Section 1200 of the SC Code of Laws delegates road naming authority to the local Planning Commission. In accordance with the Jasper County Code of Ordinances, the address program administrator is responsible for the interpretation and administration of Jasper County's Naming and Addressing of Roads Ordinance since they are the personnel that keeps inventory of the road names and addressing data.

Analysis: The specific changes are very minor in nature and are outlined below:

- **Section 123 – Definitions:** This section includes adding language to the definition of “Concurrence” to make clear that the Planning Commission only concurs if they fail to take action after two meetings **once the road name petition has been submitted to them for review**. Language is added to “County Roads,” which makes reference to the **revised Master List of County Roads dated February 2017**. The definition of “Private Roads,” includes replacing the clerk of courts office with the **office of register of deeds**.
- **Section 126 – New Road Names:** This section restructures the first sentence in paragraph #8, under Section 25-126 to remove “mobile home roads” and the requirement for three (3) homes to be located on the new road. New roads in subdivisions or

developments should be named prior to any structures being built or accessed by a new road.

- **Section 127 – Renaming Roads:** This section changes the method of initiating road name changes from three methods to **four** methods to include **the address program administrator**. Language is added to public notice requirements to include **notice to be posted on the county’s website or social media page** when a road name change is requested. The last paragraph in Section 25-127, replaces the office of the register of mesne conveyance or clerk of court with **the office of the register of deeds**.

Planning Commission Recommendation: The Planning Commission reviewed this ordinance amendment at their April 15, 2025, Meeting and recommends approval of the proposed amendment as outlined in the attached Ordinance.

Attachments:

1. Ordinance

**STATE OF SOUTH CAROLINA
COUNTY OF JASPER
ORDINANCE # O-2025-12**

AN ORDINANCE OF JASPER COUNTY COUNCIL

To Amend the Jasper County Code of Ordinances, Chapter 25 – Article III, *Naming and Addressing of Roads*, Section 123 *Definitions*, Section 126 *New Road Names*, and Section 127 *Renaming Roads* so as to make minor revisions for clarification purposes and to provide consistency with state law.

WHEREAS, the purpose and intent of the Road Naming Ordinance is to provide a uniform system of naming all roads within Jasper County; and

WHEREAS, these regulations seek to facilitate the provision of adequate public safety and emergency response service and to minimize difficulty in locating properties and buildings for public service agencies and the general public; and

WHEREAS, Jasper County Council feels the provisions herein prescribed will secure the public safety and deliver the aforementioned public services in a more efficient and effective fashion.

NOW THEREFORE, BE IT ORDAINED, by the Jasper County Council duly assembled and by the authority of same:

1. Article III of Chapter 25, (*Naming and Addressing of Roads*), Section 25-123, (*Definitions*) of the Code of Ordinances, is amended to read as:

Sec. 25-123. - Definitions.

(1) *Rules for construction of language.*

(a) The particular shall control the general.

(b) In the case of any difference of meaning or implication between the text of this article and any caption, illustration, summary table, or illustrative table, the text shall control.

- (c) The word "shall" is always mandatory and not discretionary. The word "may" is permissive.
 - (d) The word "building" or "structure" includes any part thereof.
 - (e) Words used in the present tense shall include the future, and words used in the singular shall include the plural, and the plural the singular, unless context clearly indicates the contrary.
 - (f) All public officials, bodies, and agencies to which the reference is made are those of the county unless otherwise indicated.
 - (g) The word "county" or "Jasper County" shall mean the area of jurisdiction of Jasper County, South Carolina, excluding all incorporated municipalities, except where specifically included within the context of this article.
- (2) *Specific definitions.* The following words and phrases when used in this article shall have the meanings respectively ascribed to them in this section.

Address program administrator. That official of the county charged with the administration of this article, including his/her representative. The address program administrator may be the 911 administrator for the county.

Building: A structure having a roof supported by columns or walls for the shelter of persons, for residential, institutional, business or other use. When separated by division walls from the ground up without openings, each such enclosure may be deemed a separate building.

Concurrence: The county planning commission shall have the right to disapprove any action of the address program administrator by majority vote. If the planning commission shall fail to act within two regular meetings after **the road name petition has been submitted to the planning commission for review**, ~~action of the address program administrator~~, the planning commission shall be deemed to have concurred.

Driveways: A private way, beginning at the property line of a lot abutting a public road, private road, easement or private right-of-way, giving access from the public road, private road, easement or private right-of-way, and leading to a building, lot or physical location, and as further defined in article II of this chapter.

Property owner: The legal or beneficial owner or owners of all the land proposed to be included in a development or identified as a parcel. The holder of an option or contract to purchase, a lessee having a remaining term of not less than 50 years in duration, or other person having an enforceable proprietary interest may be considered a "property owner" for the purposes of this article.

Road address: The combination of numbers and road names assigned under the terms of this article which identifies a particular building, lot or other physical location.

Road: As defined in section 25-41 of this chapter, the terms road, highway, street, avenue and the like shall be interchangeable as designators of vehicular by-ways providing access to individual parcels of property, and that pedestrian facilities, bridges, tunnels, viaducts, drainage structures and other appurtenances commonly considered as a component part of a road shall also be included in the definition of the term. A "road"

shall be the physical embodiment of such a by-way irrespective of prior platting or planning.

- (a) *County road*: Any road currently maintained under the county road maintenance system, and any new road to be constructed within the jurisdiction of the county, and dedicated for maintenance to the county, which is in excess of 100 feet in length and accesses, or presupposes to access, two or more parcels of land under different ownership, unless such road is a part of the state, or federal system of highways or, by definition, a private road.

The master of list of county roads as maintained by the department of public works, and the mapping of said roads compiled by the Lowcountry Council of Governments at the direction of the county and dated June 1, 1998, **and the revised Master List of County Roads dated February 2017** are made part of this article as though copied herein. Any revision to the list or the map also shall be incorporated herein and made a part of this article.

- (b) *Private road*: No road shall be designated as a private road, unless:

In a new development, such proposed road is defined as such by action of the county planning commission upon its satisfaction as to the construction and perpetual maintenance of such road; or

- i. All the owners of a property accessed by such road agree to sign an instrument and plat to be recorded in the ~~clerk of courts' office~~ **of the register of deeds**, for the county which waives county responsibility for the maintenance of such road; or
- ii. The road exists prior to June 1, 1998, and accesses two or more parcels of land under different ownership, but is not in the county, state or federal road maintenance system. This type of private road shall not suffice as approved access for further subdivision of land.
- iii. Any road existing prior to June 1, 1998, and accessing less than two parcels of land, and which is not in the county, state or federal road maintenance system, is considered a driveway under the provisions of this article and shall not be considered for maintenance under the terms hereof, nor shall such driveway suffice as approved access for further subdivision of land.

2. Article III of Chapter 25, (*Naming and Addressing of Roads*), Section 25-126, (*New Road Names*) of the Code of Ordinances, is amended to read as follows:

Sec. 25-126. - New Road Names.

- (1) No new public roads in the unincorporated area of the county shall be named without the approval of the planning commission upon the recommendation of the address program administrator.

- (2) No new private road names shall be recognized by the county or added to the county's list of road names without the approval of the planning commission upon recommendation of the address program administrator.
 - (3) The name of any new road, public or private, shall not duplicate or be confusingly similar to any other road name already existing under section 25-124 of this article. This subsection shall not apply to the extension of an existing road.
 - (4) New subdivision roads, whether public or private, shall be named when created through the land development process which shall include the submission of road names to the address program administrator who shall make recommendation of the road names to the planning commission for approval.
 - (5) Developers establishing new public roads shall pay the county for the actual cost of purchasing and erecting street signs which meet the standards of the SCDOT.
 - (6) Developers desiring to use any type of sign other than the style which meets the standards set forth by the SCDOT for a public road shall have the style and design approved by the planning commission upon recommendation from the address program administrator.
 - (7) Developers and/or home owner's association shall maintain all street signs within their development.
 - (8) The names of private roads, ~~including mobile home roads~~, which require naming to facilitate postal delivery and emergency response, shall be recognized by the county at the request of the citizens who own property adjacent to the road. ~~Such road must serve at least three households.~~ The name of the private road shall be commonly known to the community. In the event that there are two or more recommendations of names, the planning commission shall determine the name giving recognition to the name preferred by at least 51 percent of the property owners on the road. However, this shall not constitute acceptance or dedication of the road by the county for maintenance and other purposes.
3. Article III of Chapter 25, (*Naming and Addressing of Roads*), Section 25-127, (*Renaming Roads*) of the Code of Ordinances, is amended to read as follows:
- Sec. 25-127. - Renaming roads.
- Renaming roads may be initiated by ~~three~~**four** different methods:
- (1) Initiated by the county planning commission (S.C. Code 1976, § 6-29-1200(B));
 - (2) Initiated by Jasper County Emergency Services, after providing signatures of at least 51 percent of the property owners with access or potential access to the road;
 - (3) **Initiated by the address program administrator, after providing signatures of at least 51 percent of the property owners with access or potential access to the road:**

- (4) Public petition with signatures of at least 51 percent of the property owners with access or potential access to the road; persons desiring the name of a road be changed shall submit a petition to the address program administrator.

The address program administrator will make recommendations to the county planning commission on the requested road name change based upon the following:

- (1) In case of public petition, it shall be made on forms provided by the address program administrator.
- (2) In all cases the address program administrator shall review the requested road name change for compliance with the provisions of this article regarding road name change for compliance with the provisions of this article regarding road naming and shall not recommend any change which varies from the provisions herein.
- (3) In case of public petition and in the event the address program administrator recommends the request, and approval is made by the county planning commission, the petitioner(s) shall be required to pay the county for the costs of purchasing new signs and erecting them, including labor.

The planning commission shall, by proper certificate, approve and authorize changing the name of a street or road laid out within the county. The commission may, after reasonable (at least 14 days prior to the meeting whereas action on the request is contemplated) notice through a newspaper having general circulation, **notice on the county website and/or social media**, posting of the roadway and notice by mail of adjacent landowners; change the name of a street or road within the boundary of its territorial jurisdiction:

- (1) When there is a duplication of names or other conditions which tend to confuse the traveling public or the delivery of mail, orders, or messages;
- (2) When it is found that a change may simplify marking or giving of directions to persons seeking to locate addresses; or
- (3) Upon any other good and just reason that may appear to the commission.

Street names shall not duplicate or be confused with existing names. Names are subject to the sole approval of the planning commission to eliminate duplicate or confusing names.

On the name being changed, after reasonable opportunity for public input, the planning commission shall issue its certificate designating the change, which must be recorded in the office of the ~~register of mesne conveyance or clerk of court~~ **register of deeds**, and the name changed and certified is the legal name of the street or road.

4. This ordinance shall take effect upon approval by Council.

John A. Kemp, Chairman

ATTEST:

Wanda Giles, Clerk to Council

ORDINANCE: #O-2025-12

First Reading: May 5, 2025

Second Reading: May 19, 2025

Public hearing: May 19, 2025

Adopted: _____

Considered by the Jasper County Planning Commission at it's meeting on
April 15, 2025 and recommended for approval.

Reviewed for form and draftsmanship by the Jasper County Attorney.

David Tedder

Date

AGENDA

ITEM # 7

Consideration of the **1st Reading** BY **TITLE ONLY** of an Ordinance of the County of Jasper, Amending the Fiscal Year 2025 – 2026 Jasper County Budget as Originally Adopted to Reflect Such Modifications to the Adopted Millage Rates, Appropriations and Revenues as may be deemed necessary and appropriate to Reflect Such Additional Information as may become available from the State, the Jasper County School District or Others, or Actions of the County Council Regarding Debt and Operational Matters Subsequent to the Adoption of the 2025-2026 Jasper County Budget but Prior to the Issuance of the 2025 County Ad Valorem Tax Billings, and Repealing All Ordinances or Parts of Ordinances In Conflict Therewith, and Matters Related Thereto

AGENDA

ITEM # 8

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**STATE OF SOUTH CAROLINA
JASPER COUNTY**

ORDINANCE #O-2025-__

ORDINANCE OF JASPER COUNTY COUNCIL

An Ordinance authorizing the sale to 719 Holdings, LLC of a 2.158 acre parcel, more or less, being subdivided out of the original 19.09 acre Parcel identified as Parcel B as shown on a Plat recorded at Plat Book 27 at Page 80, being a portion of tax parcel 048-00-01-005, and to authorize the Jasper County Administrator to execute such contracts, amendments, deeds and other documents as may be necessary and appropriate to effect the sale to 719 Holdings, LLC, or its assigns, and matters related thereto.

WHEREAS, Jasper County and 719 Holdings, LLC have negotiated the terms of a proposed Contract for the Purchase and Sale of Commercial Real Property (“Agreement”) between them by which Jasper County would sell, and 719 Holdings, LLC would purchase a parcel of land totaling approximately 2.158 acres located at the Cypress Ridge Industrial Park, said parcel being a portion of TMS 048-00-01-005, in order to establish a new commercial enterprise; and

WHEREAS, Addendum #1 to the Agreement provides that it is not valid, binding, or enforceable unless and until ratified by Jasper County Council within 30 days of Jasper County Administrator executing the Agreement; and

WHEREAS, in accordance with South Carolina law, Jasper County Council must pass an ordinance authorizing the sale of real property; and

WHEREAS, a new subdivision survey of the 2.158 acre more or less parcel to be conveyed has been obtained, and County Council desires to utilize this survey as the legal description of the property in the deed and related documents; and

WHEREAS, Jasper County Council finds the terms of the Agreement to be fair, equitable and in the best interests of the citizens of Jasper County, in furtherance of additional economic development within the County, creating additional jobs and building structures so as to justify the purchase price set forth within the Agreement which contains performance criteria and claw back penalties if the criteria are not met;

NOW THEREFORE, BE IT RESOLVED by Jasper County Council, in council duly assembled and by the authority of the same:

1. Jasper County Council adopts the foregoing recitals as part of this Ordinance, ratifies the execution of the Contract for the Purchase and Sale of Commercial Real Property ("Agreement") as required by Addendum # 1 to the Agreement, and approves the sale of the referenced County property, as generally described by the subdivision sketch map attached hereto as Exhibit "A," with the final legal description to be derived from the new survey being prepared and to be approved by the County Administrator upon the terms and conditions of the Agreement to 719 Holdings, LLC, or its assigns;
2. The Jasper County Administrator, with the assistance of the County Attorney, is further authorized to execute and deliver a deed, closing statements and such other documents as may be necessary or desirable to accomplish the transfer of title to the property to the purchaser this transaction as more particularly described in the Agreement, as modified.
3. In connection with the execution and delivery of the deeds and other documents authorized hereunder, the County Administrator, with the advice and counsel of the County Attorney, and the law firm of Harvey & Battey, PA, is fully authorized to prepare, review, negotiate, execute, deliver, and agree to such additional agreements, amendments, certifications, documents, closing proofs, and undertakings as he shall deem necessary or advisable.
4. Any actions previously undertaken by the County Administrator, County Council or County staff in connection with the execution and delivery of the contracts, contract amendments, deeds, including the negotiation of the terms related thereto and any other agreements prior to the enactment of this Ordinance are ratified and confirmed.
5. This Ordinance shall take effect upon approval of the Council.

Done this _____ day of _____, 2025.

John A. Kemp, Chairman

ATTEST:

Wanda Giles, Clerk to Council

ORDINANCE 2025-O- ____

First Reading: _____

Second Reading: _____

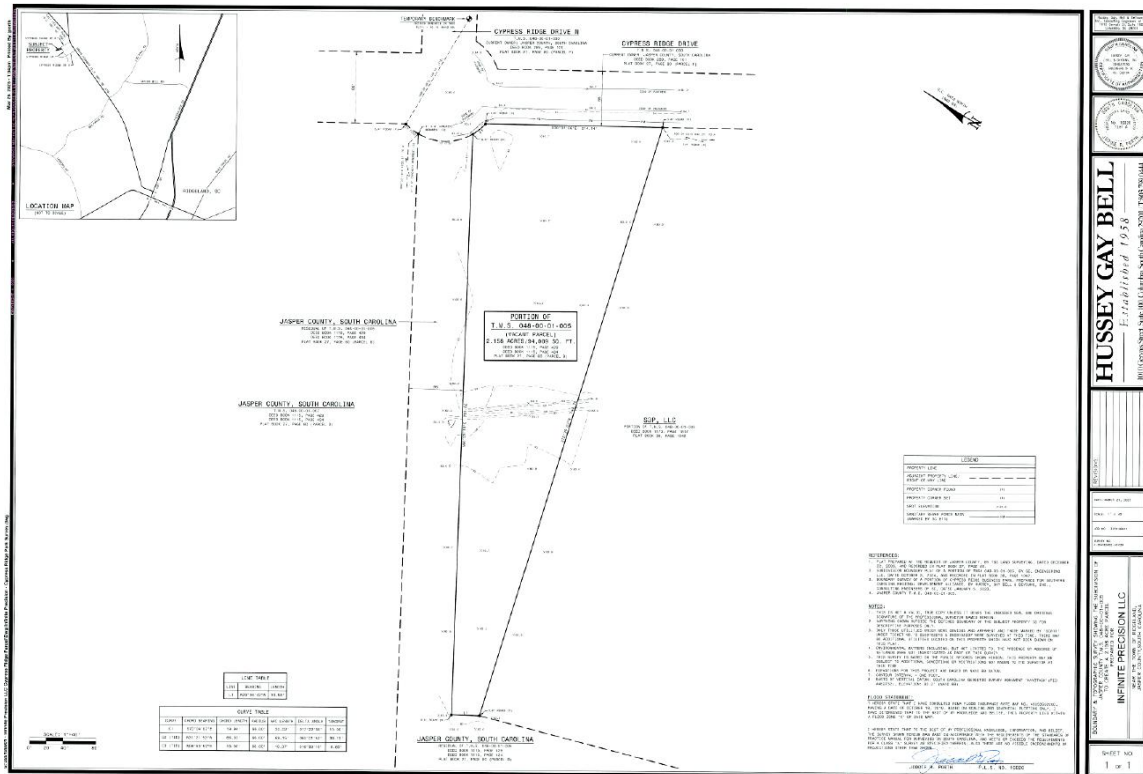
Public hearing: _____

Adopted: _____

Reviewed for form and draftsmanship by the Jasper County Attorney.

David L. Tedder Date: _____

4



AGREEMENT OF PURCHASE AND SALE

THIS AGREEMENT OF PURCHASE AND SALE (the “**Agreement**”) by and between JASPER COUNTY, SOUTH CAROLINA, a political subdivision of the State of South Carolina (hereinafter “**Seller**”), and **Infinite Precision, LLC**, a South Carolina limited liability company (hereinafter “**Purchaser**”). The Agreement is effective as of the date the last of Seller or Purchaser executes this Agreement (the “Effective Date”), subject to formal ratification by Jasper County Council as set forth in **Addendum No. 1** attached hereto.

RECITALS:

1. Seller owns certain real property in Jasper County, South Carolina, more specifically identified as that certain tract or parcel of land being located in Jasper County, South Carolina consisting of 2.158 acres, more or less, being a portion of Tax Parcel number of 048-00-01-005, as generally depicted on Exhibit “A” attached hereto and by this reference made a part hereto, located in the Cypress Ridge Industrial Park, Ridgeland, SC, together with any improvements thereon and all easement rights, personal property, contract rights, permits, licenses and other rights benefitting and pertaining to the Property (collectively, the “Property”).

2. Purchaser desires to purchase the Property.

NOW THEREFORE, in consideration of the mutual promises and agreements contained herein, and with the foregoing recitals incorporated herein by reference, the parties agree as follows:

3. **Property.** Seller agrees to sell and Purchaser agrees to purchase, the Property upon the terms and conditions hereinafter set forth.

4. **Purchase Price; Earnest Money.**

4.1 Purchase Price. The purchase price for the Property shall be Twenty-One Thousand, Six Hundred and No/100 Dollars (\$21,600.00) (“**Purchase Price**”), to be paid as follows:

a. \$1,000.00 earnest money deposit, to be paid to the escrow agent named below within ten (10) days of the Effective Date and applied against the Purchase Price at Closing;

b. \$20,600.00, representing the balance of the purchase price to be due and payable at closing (as defined below), and such costs as are Purchaser’s responsibility, subject to such adjustments and prorations provided herein, including credit for any extension payment made to extend the Due Diligence Period as set forth below.

4.2 All amounts due hereunder shall be paid in United States currency by bank wire transfer to an account designated by Seller.

4.3 Earnest Money.

Within ten (10) days of the Effective Date, Purchaser will deposit with Harvey and Battey, PA, (the "Escrow Agent"), by wire transfer or check, the sum of One Thousand and 00/100 Dollars (\$1,000.00) (the "**Earnest Money**" or the "Deposit"). The Earnest Money shall be fully refundable during the Due Diligence Period (as defined herein). Thereafter, the Earnest Money shall be deemed non-refundable to Purchaser, except in the event of a Seller default or as otherwise provided for herein. Unless earlier disbursed, the Earnest Money shall be disbursed to Seller and credited against the Purchase Price at the Closing. The Earnest Money shall be held in a non-interest bearing IOLTA trust account. If Purchaser fails to timely deliver the entire Deposit, then this Agreement shall be terminated at the option of Seller. Upon Seller's election to terminate this Agreement due to a failure of Purchaser to deliver the Deposit, the parties hereto shall have no further obligations to each other hereunder.

This Agreement constitutes and shall serve as escrow instructions to Escrow Agent for the purposes of administering the escrow account and Earnest Money. In the event (i) any dispute arises between Seller and Purchaser regarding the disbursement of the Earnest Money or (ii) Escrow Agent receives conflicting instructions with respect thereto, Escrow Agent shall withhold such disbursement until otherwise instructed in writing by both parties or until directed by a court of competent jurisdiction. If Escrow Agent incurs fees or expenses as a result of such a dispute, then Seller and Purchaser shall split equally the payment of such fees and/or expenses between them. Seller and Purchaser agree that, except as provided herein, Escrow Agent shall incur no liability whatsoever in connection with Escrow Agent's performance under this Agreement. Seller and Purchaser hereby jointly and severally release and waive any claims they may have against Escrow Agent that may result from its performance of its functions under this Agreement. Escrow Agent shall be liable only for loss or damage caused by any of its employees' acts of wanton or willful misconduct while performing as Escrow Agent. It is acknowledged that Harvey and Battey, PA is acting as both Escrow Agent and Seller's attorneys. Inasmuch as the Escrow Agent's duties are ministerial, Purchaser and Seller, after disclosure and an opportunity to seek independent legal advice, hereby waive any conflict of interest and agree that Harvey and Battey shall not be disqualified from acting as the Seller's attorney in this or any of the other transactions contemplated herein; i.e., the purchase and sale of the Property.

5. **Survey.**

Within the Due Diligence Period, Seller will commission, at Seller's sole expense, a survey of the +/- 2.158acre parcel of land (described in paragraph 1 of Recitals above) to be transferred to Purchaser (the "**Survey**") by a registered South Carolina surveyor of Seller's choice. Once approved by both Seller and Purchaser, the Survey shall be used as a basis for the legal description of the Property being conveyed pursuant to the terms of this Agreement ("Legal Description") and shall be used to determine the exact acreage of the Property. The Survey shall set forth the location, dimensions and total number of square feet (or acres) of land of the Property and the metes and bounds description of the Property. Purchaser and Seller agree to substitute the Legal Description for the Property attached as Exhibit A to this Agreement upon receipt of the Legal Description from the surveyor based on the approved Survey, with reference to the plat incorporating the metes and bounds, courses and distances as shown said plat. Seller shall have twenty days after delivery of the Survey for approval to assert any objections to the Survey. In the event that Seller, in its sole discretion, is dissatisfied with any matter set forth on the Survey, Seller may (i) terminate this Agreement within five (5) days of the later of the event set forth immediately proceeding, or (ii) state an objection to such matter in writing to Purchaser on or prior to the expiration of the Closing Date. Upon receipt of such objection, Purchaser shall have a period of five (5) business days to elect (i) to cure the matter in a manner satisfactory to Seller prior to Closing or (ii) to notify Seller it will not cure the matter in a manner satisfactory to Seller prior to Closing. If Seller elects not to cure such matter(s), then Purchaser shall have five (5) business days after receipt of such notice from Seller to either (i) notify Seller it is terminating this Agreement or (ii) notify Seller it will continue the Agreement and accept the matter(s) as Permitted Title Exception(s).

6. **Inspection.**

(a) To the extent that such documents exist and are in Seller's possession, Seller shall make available to Purchaser within ten (10) business days after the Effective Date (i) a copy of Seller's existing owner's title insurance policy for the Property or, if same is dated later than such policy, a copy of any existing title commitment for the Property, and (ii) the most recent survey of the Property in the possession of Seller, and (iii) any governmental approvals, permits or correspondence, engineering data, reports, zoning approval, plans and tests, environmental data and reports, subdivision plans and reports, utility commitments, drainage reports, soils reports, zoning restrictions, deed restrictions, and other similar documents, and all recorded instruments affecting the Property .

(b) Purchaser shall have thirty (30) days from the Effective Date ("Due Diligence Period") to inspect the Property and to conduct all other due diligence matters, including but not limited to surveying, geotechnical testing, Phase 1 and 2 environmental site assessments, Due Diligence studies, and wetlands delineations. Purchaser may terminate this Agreement for any or no reason by giving written notice to Seller on or before the last day of the Due Diligence Period, in which event all Earnest Money, less \$100.00 which shall be delivered to Seller as consideration for removing the Property from the market, shall be promptly refunded to Purchaser and the parties to this Agreement shall be relieved of all rights and obligations hereunder, except for those that by the express terms hereof survive any termination of this Agreement.

(c) Purchaser shall be entitled to two (2) thirty (30) day extensions of the Due Diligence Period upon the deposit of the sum of Five Thousand and 00/100 Dollars (\$5,000.00) (each, an "Extension Deposit") with Escrow Agent as an additional earnest money deposit for each extension so exercised. Each Extension Deposit so tendered by Purchaser shall be treated as part of the Deposit and governed by Section 2.3 of this Agreement. Commencing on the Effective Date and expiring at the termination of the Due Diligence Period, as such may have been extended, Purchaser's and/or its agents, consultants, contractors, employees and principals ("**Purchaser's Agents**") shall have the right to investigate the Property and all matters relevant to the acquisition, ownership, development, permitting, governmental approval, and utility supply of and for the Property, including, without limitation, the right to enter onto the Property to conduct, at Purchaser's sole cost and expense, such physical, engineering, environmental, soil and Due Diligence studies on the Property as Purchaser deems appropriate. No inspection, examination, study, or test shall interfere with Seller's use of the Property and/or violate any law or regulation of any governmental entity having jurisdiction over the Property. Purchaser acknowledges that, as of the expiration of the Due Diligence Period, Purchaser will have had a full opportunity and adequate time to inspect and investigate the condition of the Property to Purchaser's full satisfaction.

If Purchaser determines, in its sole and absolute discretion, that the Property is unsuitable for the intended use, or for any reason or for no reason, Purchaser may terminate this Agreement by written notice to Seller prior to the expiration of the Due Diligence Period (as the same may be extended pursuant to Section 4(c) above), in which event the Earnest Money, less \$100.00 which shall be delivered to Seller as consideration for removing the Property from the market, shall be returned to Purchaser and the parties shall be relieved of any further rights or obligations hereunder. If Purchaser elects to terminate this Agreement by providing written notice of its intention to terminate to Seller, Purchaser shall restore the Property to its condition immediately prior to entry thereon by Purchaser and Purchaser's Agents, and shall deliver to Seller any materials prepared in Purchaser's investigation of the Property, but specifically excluding information relating to Purchaser's business such as market studies, as soon as practicable

thereafter. If Purchaser does not so notify Seller in writing of its intention to terminate prior to the expiration of the Due Diligence Period, Purchaser shall be deemed to have determined the Property to be suitable for the intended use and this Agreement shall continue in full force and effect pursuant to the terms contained herein, and the Earnest Money shall become non-refundable except for Seller default in performing its obligations hereunder.

To the fullest extent permitted by law, Purchaser shall indemnify, defend, and hold harmless Seller and their respective members, officers, directors, employees, agents and consultants (collectively, the “**Sellers**”) from and against any and all claims, causes of action, damages, costs, and expenses of any kind, including, without limitation, reasonable attorneys’ fees and court costs arising from any activities undertaken by Purchaser or its agents, consultants, contractors, employees, or principals on the Property as part of the exercise of Purchaser’s rights hereunder; provided, however, in no event shall Purchaser or Seller be responsible for any reduction of value of the Property resulting from the discovery of any hazardous substances on, or other defects in the Property.

7. Closing.

7.1 Closing Date. Closing shall occur on or before thirty (30) days after expiration of the Due Diligence Period (as the same may be extended pursuant to Section 4(c) above), but in no event beyond June 30, 2025. The date on which Closing occurs shall be referred to as the “**Closing Date**”.

7.2 Closing Costs and Prorations.

At the Closing, Seller shall pay fees for the recording of (i) any lien or mortgage release or satisfaction, if any, necessary to deliver the Property, free of such lien or mortgages; and (iii) any costs incurred by Seller, including its own attorneys’ fees.

At the Closing, Purchaser shall pay or cause to be paid on Purchaser’s behalf (i) all costs and charges incident to any mortgage executed by Purchaser, including, without limitation, recording fees, mortgagee’s title insurance premiums, mortgage application, origination, and assumption fees, and costs for any survey work undertaken by Purchaser, if applicable; (ii) the recording fees and deed stamps/transfer fee for recording the Deed; (iii) owner’s title insurance premiums, endorsements and fees; and (v) any costs incurred by Purchaser, including its own attorneys’ fees.

Ad valorem taxes against the Property for tax year 2025 shall not be pro-rated, as County-owned property is exempt.

7.3 Title.

Purchaser may obtain, at Purchaser’s sole cost and expense, a commitment for an owner’s policy of title insurance for the Property (the “**Title Commitment**”), which Title Commitment shall be issued by a South Carolina licensed title insurance company (the “**Title Company**”). Purchaser shall have until forty five (45) days after the Effective Date (“**Title Review Period**”) to review the status of title to the Property, obtain a survey at Purchaser’s expense (if desired), and deliver written notice to Seller of any objections Purchaser may have to title exceptions or defects identified in such commitment or disclosed by such survey other than Permitted Exceptions (the “**Title Objections**”).

As used herein, the term “**Permitted Exceptions**” means (i) liens for taxes (including, roll-back taxes), assessments, both general and special, and other governmental charges that are not yet due and payable (but which shall be pro-rated as described herein), (ii) building codes and zoning ordinances and other laws, ordinances, regulations, rules, orders or determinations of any federal, state, county, municipal or other governmental authority heretofore, now or hereafter enacted, made or issued by any such authority

affecting the Property, (iii) rights of riparian landowners for the use and the continued flow of the streams and creeks running over, upon, and through the Property, if any, (iv) development and use restrictions and conditions imposed by federal, state, and local laws with respect to those portions of the property designated as “wetlands,” if any, (v) all matters, restrictions and matters that would be disclosed by an accurate survey of the Property but not properly raised as a Title Objection, and (vi) any matter listed in the Title Commitment but not properly raised as a Title Objection.

Except for matters as to which Purchaser is entitled to object hereunder and which such title Objections are described in any such notice from Purchaser, Purchaser shall be deemed to have waived its right to object to, and to have approved, all title exceptions or defects indicated on the Title Commitment. If Purchaser notifies Seller of any Title Objection(s), Seller shall have twenty (20) days after receipt of such notice to attempt or not attempt to cure or satisfy such Title Objection(s); provided however, Seller shall not be required to remove any Title Objection. If Purchaser raises any Title Objection and the Title Objection is not satisfied by Seller within the time period allowed, Purchaser shall have the right to terminate this Agreement and receive a return of the Earnest Money, in which event the parties shall be relieved of any further rights or obligations hereunder, except as to any indemnity obligations of Purchaser which expressly survive the termination of this Agreement, or Purchaser may proceed with each Closing without abatement to the Purchase Price. If Seller does so cure or satisfy the Title Objection, this Agreement shall continue in full force and effect. Purchaser shall have the right at any time to waive any Title Objection that Purchaser may have made and proceed to Closing. Notwithstanding the above, Seller shall remove all monetary liens or encumbrances created by, through, or under Seller encumbering the Property prior to or at Closing. The proceeds from the Closing may be utilized to pay such monetary liens or encumbrances.

Purchaser, at its sole cost and expense, may obtain an updated Title Commitment (the “**Updated Commitment**”) for the Property at any time prior to Closing and, if exceptions are noted to which Purchaser may object hereunder and were not listed as exceptions in the initial Title Commitment, Purchaser may notify Seller within five (5) days after the date of such Updated Commitment, but not later than the Closing Date, and the foregoing provisions relating to Seller's opportunity to cure shall apply. The Closing Date shall be extended as necessary to permit Seller the opportunity to cure as provided herein, sure the Seller elect to attempt a cure. If Purchaser raises an objection based on the Updated Commitment and Seller elects not to cure the objection, Purchaser may terminate this Agreement and receive a return of the Earnest Money. Notwithstanding the foregoing, Seller shall not knowingly permit any exceptions or encumbrances against the Property after the Effective Date without Purchaser’s express written consent.

7.4 Closing Documents.

7.4.1 Deeds. At Closing, Seller shall deliver title to the Property to Purchaser by quitclaim deed using the legal description by reference to the new Survey. The deed shall be in proper form for recording and shall be duly executed and acknowledged, all at Seller's expense. Seller represents, but does not warrant, to the best of its actual knowledge that the title to the Property shall be good and marketable, free and clear of all tenancies and other liens and encumbrances except potential property taxes for the current year and utility service easements, **the “Reversionary Clause”** as set forth in **Exhibit “B”** to this Agreement, and other matters of record. Seller shall also execute and deliver to Purchaser at Closing, all at Seller's expense, the following:

- (a) **Settlement Statement.** A signed settlement statement (prepared by Purchaser’s attorney) reflecting disbursements in accordance with this Agreement.
- (b) **General Assignment.** An assignment of any intangible property, permits, or licenses pertaining to the Property.

(c) **No Lien Affidavit.** An affidavit and indemnification agreement, for the benefit of Purchaser and Purchaser's title insurance company (in the form required by the title insurance company), that there are no amounts owed for labor, materials or services with respect to the Property.

(d) **Owner's Affidavit.** An affidavit, for the benefit of Purchaser and Purchaser's title insurance company (in the form required by the title insurance company, subject however to the restriction that South Carolina governmental bodies are prohibited from indemnifying others), that there are no tenants or others claiming interests in the Property.

(e) **Residency Certificates.** N/A.

(f) **Certificate of Tax Compliance.** N/A.

(g) **Withholding Affidavit.** N/A.

(h) **Other Documents.** Other closing documents as reasonably required by Purchaser or the Title Company.

7.4.2 At Closing Purchaser shall provide a settlement statement and such other documents as may be reasonably requested by Seller or the Title Company.

7.5 **Possession.** Seller shall deliver sole and exclusive possession of the Property to Purchaser upon Closing.

8. **Seller's Representations.**

Seller represents without warranty to Purchaser as follows:

Seller is the sole record owner of the Property as of the Effective Date and shall be the sole record owner of the Property as of the Closing Date;

This Agreement has been duly authorized and, when executed and delivered and ratified by County Council, shall constitute a legal, valid, and binding obligation of Seller, enforceable in accordance with its terms;

To Seller's actual knowledge, as of the Effective Date and as of the Closing Date, the Property does not and shall not contain hazardous wastes, hazardous substances, toxic substances, hazardous air pollutants, or toxic pollutants, as those terms are used in applicable federal, state, or local environmental laws;

To Seller's knowledge, as of the Effective Date and as of the Closing Date, it has received no notice of any action, litigation, pending or threatened condemnation, or other proceeding of any kind pending against Seller that relates to or affects the Property; and

Seller's representations are true and correct as of the Effective Date and the continued truth and accuracy thereof at the time of Closing shall be a condition to all of Purchaser's obligations under this Agreement. Seller shall notify Purchaser promptly of any facts that Seller may receive after the Effective Date, actual notice of which would cause any of Seller's representations to be untrue on the date of each Closing.

Purchaser acknowledges that this Agreement is entered into by Purchaser without reliance on any covenants, warranties, statements or representations, either written or oral, express or implied, by Seller, or

by any agent, employee or representative of Seller, or by any broker or other person purporting to represent Seller, except as specifically set forth in this Agreement. Purchaser represents that its decision to enter into this Agreement is based on Purchaser's independent investigation and evaluation of the Property and the merits for consummating the transactions contemplated by this Agreement. Purchaser is aware of the South Carolina constitutional prohibition against governmental bodies indemnifying or holding harmless any contracting party.

Except for the representations specifically stated in Section 6 of this Agreement, IT IS UNDERSTOOD AND AGREED THAT SELLER IS NOT MAKING, AND SPECIFICALLY DISCLAIMS, ANY WARRANTIES OR REPRESENTATIONS OF ANY KIND OR CHARACTER, EXPRESS OR IMPLIED, WITH RESPECT TO THE PROPERTY AND UPON CLOSING, SELLER SHALL SELL AND CONVEY TO PURCHASER AND PURCHASER SHALL ACCEPT THE PROPERTY IN ITS "AS-IS", "WHERE-IS" CONDITION.

9. Purchaser's Representations.

Purchaser represents to Seller as follows:

Purchaser is a limited liability company, established under the laws of the State of South Carolina.

Purchaser's execution, delivery, and performance of this Agreement is not prohibited by and will not constitute a default under any other agreement, covenant, document or instrument;

This Agreement has been duly authorized and, when executed and delivered, shall constitute a legal, valid, and binding obligation, enforceable in accordance with its terms;

To Purchaser's knowledge, there is no litigation pending, or to Purchaser's knowledge threatened, that would have a material and adverse effect on Purchaser's ability to perform its obligations under this Agreement; and

Purchaser's representations are true and correct as of the Effective Date and the continued truth and accuracy thereof at the time of Closing shall be a condition to all of Seller's obligations under this Agreement. Purchaser shall notify Seller promptly of any facts that it may receive after the Effective Date, actual notice of which would cause any of its representations to be untrue on the date of each Closing.

10. General Provisions.

10.1 Condemnation. If prior to Closing, Seller should receive notice of the commencement or threatened commencement of eminent domain or other like proceedings against any material portion of the Property Seller shall immediately notify Purchaser in writing and Purchaser shall elect within ten (10) days after receipt of such notice, by delivering written notice to Seller, either (a) to terminate this Agreement, in which event the Earnest Money shall be refunded to Purchaser and the parties shall be relieved of any further rights or obligations hereunder; or (b) to continue this Agreement in full force and effect, but subject to such proceedings, in which event the Purchase Price shall remain the same and Seller shall transfer and assign to Purchaser at the Closing all condemnation proceeds and rights to additional condemnation proceeds, if any, relating to the Property. If Purchaser does not notify Seller of Purchaser's election within such ten (10) day period, Purchaser shall be deemed to have elected to continue this Agreement in accordance with clause (b) of this Section 8.1.

10.2 No Joint Venture; Third-Party Beneficiaries.

Purchaser and Seller acknowledge that they are not co-developers, partners, joint venture partners, or principals and agents. Seller's obligations hereunder shall run solely to Purchaser and Seller shall have no obligations, express or implied, to any other person. Any control exercised by Seller with respect to any property within the Development is solely for the purpose of protecting property values in the Development. Any approval granted by Seller is solely for Purchaser's benefit, and neither Purchaser nor any third party may rely upon Seller's approval for any other purpose.

No person not a party to this Agreement shall be deemed or construed a direct or indirect beneficiary hereof, nor entitled to rely on any provision hereof or the conduct and performance of the parties thereto, all of such provisions, conduct and performance being solely for the benefit of the parties hereto.

10.3 Brokers. Seller and Purchaser each represent to the other that neither has dealt with a real estate broker or agent in connection with the purchase and sale contemplated by this Agreement, and no broker fee or commission is owed, or will be owed, to any person or entity.

10.4 Default and Remedies.

(a) Purchaser Default. If Purchaser fails to close on the purchase of the Property as and when required, fails to perform any of its other obligations, or breaches any representation, warranty or covenant hereunder, Seller may deliver Purchaser a Notice of Default as provided below and, if Purchaser fails to cure within the time period required, Seller may declare Purchaser in default hereunder. Upon such default, Seller may terminate this Agreement by written notice to Purchaser and retain the Earnest Money as liquidated damages.

(b) Seller Default. If Seller fails to close on the sale of the Property as and when required, fails to perform its other obligations under this Agreement, Purchaser may give Seller a Notice of Default as provided below, and if Seller fails to cure within the time period required, Purchaser may declare Seller in default and either (i) bring an action for specific performance, in which event Purchaser shall be entitled to recover its costs and reasonable attorney's fees as may be awarded by the court in its discretion, or (ii) terminate this Agreement by written notice to Seller, whereupon the Earnest Money shall be immediately refunded to Purchaser, or (iii) provided an action for specific performance is not available to Purchaser, the Purchaser may seek such remedies available under the law or in equity, not to exceed actual (but not special or consequential) damages not to exceed twice the amount of Earnest Money and extension deposits actually made by Purchaser..

(c) Notice of Default. Notwithstanding anything herein to the contrary, neither party may terminate this Agreement or pursue other available remedies for the other party's default unless and until the party declaring the default has delivered to the other party written notice describing the alleged default ("**Notice of Default**"), and the party receiving such notice has failed to cure such default within fifteen (15) days after receipt of such Notice of Default or, if such default is not capable of being cured within fifteen (15) days, has failed to commence steps to cure within fifteen (15) days and thereafter to diligently pursue such steps and accomplish such cure within thirty (30) days. Notwithstanding the foregoing, this Section shall not apply to limit a party's ability to obtain temporary injunctive relief if necessary to avoid irreparable harm.

(d) Attorneys' Fees. In the event that either party pursues legal action to enforce the terms of this Agreement, the prevailing party in such action shall, in addition to all other relief granted or awarded by the court, be entitled to collect from the non-prevailing party such reasonable legal fees and costs incurred in the action as may be awarded by the court in its discretion.

(e) **Notice.** Each notice to be given hereunder shall be in writing and delivered 1) personally, 2) by overnight delivery, 3) by electronic transmission via internet email with either a) confirmation of receipt by all parties to whom it is directed or b) by depositing a copy of the email with the U.S. Postal Service mail, with adequate first-class prepaid postage, or 4) mailing such notice by depositing it with the U.S. Postal Service or any official successor thereto, certified mail, return receipt requested, with adequate postage prepaid, addressed to the appropriate party at its address set forth below. If given by personal delivery or by overnight delivery, notice shall be deemed to have been given and received upon receipt at the address to which it is delivered. If given by mail, notice shall be deemed to have been given when deposited with the U.S. Postal Service and received within three (3) business days following such deposit in the U.S. Postal Service. Notice by email shall be deemed to have been made upon confirmation of receipt, or three (3) days after depositing the mailing as provided above with the U.S. Postal Service. Rejection or refusal by the addressee to accept delivery, or the inability to deliver any notice because of a change of address of the intended recipient without notice to the other, shall be deemed to be the receipt of the notice on the third day following the date postmarked or deposited with the overnight delivery service of U.S. Postal Service. Either party may change such addresses by written notice to the other designating the new address. Notice addresses are as follows:

If to Purchaser:

Infinite Precision.
307 Battery Creek Road
Beaufort, SC 29902
Attention: Daniel McNamara
E-mail:

With a copy to:

Email: _____

If to Seller:

Jasper County Administrator
Andrew P. Fulghum
358 Third Ave, Suite 306-A (Street Only)
PO Box 1149 (Mailing)
Ridgeland, SC 29936
afulghum@jaspercountysc.gov

With a copy to:

David L. Tedder
Jasper County Attorney
POBox 420
Ridgeland, SC 29936
dtedder@jaspercountysc.gov

10.5 **Binding Effect/Successors and Assigns.** This Agreement shall be binding upon and inure to the benefit of the parties' successors and assigns. Purchaser shall not assign this Agreement, in whole or in part, to a third-party entity without the prior written consent of Seller, which consent shall not be unreasonably withheld, except that Purchaser may assign this Agreement to an entity that controls, is controlled by, or is under common control with Purchaser without the prior consent of Seller.

10.6 **Entire Agreement.** This Agreement, together with the attached Exhibits, embodies the entire agreement between the parties concerning the subject matter hereof and supersedes any and all prior or contemporaneous negotiations, understandings, agreements, letters of intent or otherwise, all of which are of no further force or effect. This Agreement cannot be waived or amended except by written instrument executed by Purchaser and Seller.

10.7 **Applicable Law.** This Agreement shall be construed and interpreted under the laws of the State of South Carolina.

10.8 Severability. The provisions of this Agreement are intended to be independent. In the event any provisions hereof should be declared by a court of competent jurisdiction to be invalid, illegal, or unenforceable for any reason whatsoever, such illegality, unenforceability, or invalidity shall not affect the other provisions of this Agreement.

10.9 No Waiver. Failure of either party to insist upon compliance with any provision hereof shall not constitute a waiver of the rights of such party to subsequently insist upon compliance with this Agreement nor in any way affect the validity of all or any part of this Agreement. No waiver of any breach of this Agreement shall constitute a waiver of any other or subsequent breach.

10.10 Exhibits. The Exhibits referenced in this Agreement and attached hereto are incorporated in and made a part of this Agreement.

10.11 Counterparts. This Agreement may be executed in multiple counterparts, each of which shall be deemed to be an original, even though no one counterpart contains the signatures of all the parties, but all of which, together, shall constitute one and the same instrument. Signatures by either party may be by means of electronic signature, such as DocuSign®, which the parties agree shall be binding for all purposes.

10.12 Headings. The Section headings are for convenience of reference only and do not modify or restrict any provisions hereof and shall not be used to construe any provision.

10.13 Time is of the Essence. Time is of the essence as to all time periods set forth herein.

10.14 Waiver of a Right to Jury Trial. TO THE FULLEST EXTENT PERMITTED UNDER LAW, INCLUDING ANY LAWS ENACTED AFTER THE DATE OF THIS AGREEMENT, PURCHASER AND SELLER EACH HEREBY WAIVES ANY RIGHT IT MAY HAVE TO A JURY TRIAL IN THE EVENT OF LITIGATION BETWEEN THE PARTIES IN ANY ACTION OR PROCEEDING OR COUNTERCLAIM BROUGHT BY ANY PARTY HERETO AGAINST THE OTHER ON ANY MATTER WHATSOEVER ARISING OUT OF OR IN ANY WAY CONNECTED WITH THIS AGREEMENT, THE RELATIONSHIP OF THE PARTIES, THE PROPERTY, OR ANY CLAIM OF INJURY OR DAMAGE, OR THE ENFORCEMENT OF ANY REMEDY UNDER ANY STATUTE, EMERGENCY OR OTHERWISE, WHETHER ANY OF THE FOREGOING IS BASED ON THIS AGREEMENT OR ON TORT LAW. THE PROVISIONS OF THIS SECTION SHALL SURVIVE THE EXPIRATION OR EARLIER TERMINATION OF THIS AGREEMENT.

11. THE PARTIES ACKNOWLEDGE THE EXISTENCE AND INCORPORATION BY REFERENCE OF THE ATTACHED “ADDENDUM #1 TO AGREEMENT OF PURCHASE AND SALE.”

[REMAINDER OF THIS PAGE INTENTIONALLY LEFT BLANK]

[EXECUTION BEGINS ON THE FOLLOWING PAGE]

IN WITNESS WHEREOF, this Agreement has been duly signed, sealed and delivered by the parties hereto the day and year first above written.

Witnesses:

SELLER:

JASPER COUNTY, SOUTH CAROLINA, a political subdivision of the State of South Carolina by and through St. Peters Parish/Jasper County Public Facilities Corporation, a South Carolina Nonprofit Corporation

By: _____ (SEAL)

Name: Andrew P. Fulghum

Its: County Administrator

Date: _____

PURCHASER:

Infinite Precision, LLC.

By: _____ (SEAL)

Name: Daniel McMamara

Its: _____

Date: _____

ACKNOWLEDGMENT AND AGREEMENT OF ESCROW AGENT

The undersigned Escrow Agent hereby acknowledges receipt of a fully executed copy of the above and foregoing Agreement, together with the Deposit provided for therein, and agrees to hold and make payment of such Deposit in accordance with the provisions of the above and foregoing Agreement, this ____ day of _____, 2025.

ESCROW AGENT:

HARVEY AND BATTEY, PA

By:

Name: _____

Title:

[illegible]

ADDENDUM # 1 TO AGREEMENT OF PURCHASE AND SALE

The Agreement of Purchase and Sale (“Agreement”) entered into by and between JASPER COUNTY, SOUTH CAROLINA, a political subdivision of the State of South Carolina (hereinafter “Seller”), and INFINNITE PRECISION.LLC, a South Carolina limited liability company (hereinafter “Purchaser”) dated _____, 2025, is hereby amended as follows:

1. The Agreement is amended to add the following as Paragraph “10”:

10. County Council Ratification. “NOTWITHSTANDING ANY OTHER PROVISION HEREIN, NEITHER THIS AGREEMENT OF PURCHASE AND SALE NOR ANY AMENDMENT HERETO SHALL BE A VALID, BINDING OR ENFORCEABLE OBLIGATION OF SELLER UNLESS AND UNTIL SUCH DOCUMENT IS RATIFIED IN WRITING, WITHIN THIRTY (30) DAYS OF SELLER’S EXECUTION OF THIS AGREEMENT, BY THE CHAIRMAN OF THE JASPER COUNTY COUNCIL PURSUANT TO AN ORDINANCE, RESOLUTION OR MOTION OF THE COUNCIL. NOTWITHSTANDING THE FOREGOING, IT IS ACKNOWLEDGED AND AGREED THAT THE DURATION OF THE INSPECTION/DUE DILIGENCE PERIOD IS ESTABLISHED PURSUANT TO THE PROVISIONS OF PARAGRAPH “4, *INSPECTION*” OF THE AGREEMENT MEASURED FROM THE EFFECTIVE DATE AS DEFINED THEREIN.”

IN WITNESS WHEREOF, this Addendum to Agreement has been duly signed, sealed and delivered by the parties hereto the day and year first above written.

SELLER:

JASPER COUNTY, SOUTH CAROLINA, a political subdivision of the State of South Carolina by and through St. Peters Parish/Jasper County Public Facilities Corporation, a South Carolina Nonprofit Corporation

By: _____ (SEAL)

Name: Andrew P. Fulghum

Its: County Administrator

Date: _____

SIGNATURES CONTINUE ON
FOLLOWING PAGE

PURCHASER:

Infinite Precision, LLC.

By: _____ (SEAL)

Name: Daniel McMamara

Its: _____

Date: _____

Ratified by Jasper County Council in accordance with a Resolution or First Reading of an Ordinance passed on _____, 2025.

Jasper County Council

By: _____
John A. Kemp, Chairman

Exhibit "B"
Reversionary Clause Attachment to Deed

Purchaser has agreed to invest \$500,000.00 to construct fabrication and associated office space, and create 2 new jobs over a 5-year period (the "Minimum Contract Requirements"). Based upon those projections, Seller has agreed to convey the Property for a reduced consideration. Further, Purchaser has indicated its intention to begin construction of improvements on the Property shortly after Closing. As a result, Purchaser hereby agrees to convey to and/or reimburse Seller as follows if certain requirements are not met with Purchaser's performance by the following deadlines subject to Force Majeure Events:

(a) Purchaser agrees to reconvey the Property to Seller at the same price paid by Purchaser if a construction permit has not been obtained by Purchaser within 18 months of the Closing Date for a building of approximately 4,500 sq.ft., and if the proposed investment with initial building have not and the job creation goals have not been accomplished within three (3) years of the Closing Date, Purchaser shall pay to Seller an amount equal to the difference between the Purchase Price and the sum of \$30,000.00 per acre for 1.44 acres.

AGENDA

ITEM # 9

**STATE OF SOUTH CAROLINA
COUNTY OF JASPER
ORDINANCE No. O-2025-13
AN ORDINANCE
OF JASPER COUNTY COUNCIL**

AN ORDINANCE OF THE COUNTY OF JASPER, AMENDING THE FISCAL YEAR 2024 – 2025 JASPER COUNTY BUDGET AS ORIGINALLY ADOPTED JUNE 23, 2024 BY ORDINANCE NO. O-2024-13 (AS AMENDED) IN ACCORDANCE WITH THE LOCAL GOVERNMENT CODE OF THE STATE OF SOUTH CAROLINA AND THE ORDINANCES AND RULES OF THE COUNTY OF JASPER, SOUTH CAROLINA; WHERE THE TOTAL AMOUNT APPROPRIATED IS INCREASED BY \$4,375,475 TO A TOTAL OF \$64,737,828, WITH REVENUE AMENDED TO SHOW AN INCREASE OF \$4,735,475 TO A TOTAL OF \$64,737,828, APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the County Council of Jasper, South Carolina (“Jasper County Council”) approved Budget Ordinance No. O-2024-13 for the 2024 – 2025 Fiscal Year on June 3, 2024 (the 2025 Jasper County Budget”); and

WHEREAS, Jasper County Council thereafter amended the 2025 Jasper County Budget by Ordinance No. O-2024- _____ ; and

WHEREAS, Section 8 of Ordinance 2024-13 (as amended) provides for a majority of County Council authorize the expenditure of greater amounts than originally enumerated in the 2025 County Budget, authorizing the County Administrator to transfer funds between the County’s General Fund, Special Revenue Funds and Capital Projects Fund, and may also appropriate available funds for a purpose not mentioned or referred to in the 2025 Jasper County Budget;

WHEREAS Section 8 of Ordinance 2024-13 (as amended) further provides that should actual funding sources be greater than projected in the 2025 Jasper County Budget, the County Administrator may revise budgeted revenues and expenditures; and

WHEREAS, the County Administrator of the County of Jasper has submitted to the County Council a proposed budget amendment which codifies Council appropriation decisions made during the 2025 fiscal year pursuant to the provisions of Section 8 of the 2025 Jasper County Budget, as well as changes in actual funding sources, which proposed

amendments increase the budgeted revenue and budgeted expenditures a total of \$2,988,524 so that Revenues and Expenditures both total \$63,351,353 each; and

WHEREAS, the County Council of the County of Jasper, South Carolina desires to amend the 2025 Jasper County Budget to reflect these revisions;

NOW THEREFORE, BE IT ORDAINED by the Jasper County Council in council duly assembled and by the authority of the same, that:

SECTION 1. Amendment to the Current Budget

That appropriations for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025, for support of the general government of the County of Jasper, South Carolina be amended in the manner shown on Exhibit A attached hereto, increasing both Revenues and Expenditures by \$4,375,475 each for the purposes stated herein, thereby increasing the totals of both Revenues and Expenditures shall be \$64,737,828 each.

SECTION 2. Approval of Amendment

That this budget amendment is hereby approved in all aspects and adopted as an amendment to the 2025 Jasper County Budget for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025.

SECTION 3. Conflict

That all Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SECTION 4. Effective Date. This ordinance shall take effect from and after the date of its final passage and adoption in accordance with state law.

Jasper County Council

BY: _____

John A. Kemp, Chairman

ATTEST:

Wanda H. Giles,
Clerk to Council

First Reading: 5/5/2025

Second Reading: 5/19/2025

Public Hearings:

Adopted:

Reviewed for form and draftsmanship by the Jasper County Attorney.

David Tedder

Date

JASPER COUNTY
BUDGET AMENDMENT
ORDINANCE #O-2025-__
FIRST READING

Account Description	Adopted Budget	Budget Amendments #O-2024-22	Amended Budget	Actual YTD 5.5.2025	Budget Balance YTD	Budget Amendments #O-2025-__	Amended Budget	Budget Amendment Explanation
AUTO TAXES	1,737,600.00	.00	1,737,600.00	2,352,824.54	(615,224.54)	615,300.00	2,352,900.00	Amend to actual
MOTOR CARRIER TAXES	147,000.00	.00	147,000.00	185,961.85	(38,961.85)	39,000.00	186,000.00	Amend to actual
DELINQUENT TAX FEES	115,000.00	.00	115,000.00	211,126.05	(96,126.05)	97,000.00	212,000.00	Amend to actual
CLERK OF COURT FINES	125,000.00	.00	125,000.00	179,695.18	(54,695.18)	55,000.00	180,000.00	Amend to actual
MAGISTRATE FINES	318,000.00	.00	318,000.00	332,255.24	(14,255.24)	14,300.00	332,300.00	Amend to actual
MAGISTRATE FINES	5,000.00	.00	5,000.00	6,831.00	(1,831.00)	1,900.00	6,900.00	Amend to actual
MAGISTRATE FINES	.00	.00	.00	22,239.17	(22,239.17)	22,000.00	22,000.00	Amend to actual
FEE IN LIEU	2,100,000.00	.00	2,100,000.00	2,129,475.67	(29,475.67)	30,000.00	2,130,000.00	Amend to actual
REGISTER OF DEEDS	1,000,000.00	.00	1,000,000.00	1,130,276.42	(130,276.42)	130,000.00	1,130,000.00	Amend to actual
MINI-BOTTLE REVENUE	60,000.00	.00	60,000.00	92,763.35	(32,763.35)	32,800.00	92,800.00	Amend to actual
ELECTION COMMISSION	8,800.00	.00	8,800.00	82,225.17	(73,425.17)	73,400.00	82,200.00	Amend to actual
BUSINESS LICENSE FEES	575,000.00	.00	575,000.00	801,926.01	(226,926.01)	228,000.00	803,000.00	Amend to actual
RECYCLING FEES	75,000.00	.00	75,000.00	120,398.50	(45,398.50)	45,000.00	120,000.00	Amend to actual
RENTS	1,000.00	.00	1,000.00	6,891.20	(5,891.20)	5,900.00	6,900.00	Amend to actual
AIRPORT OFFICER REIMBURSEMENT	140,000.00	.00	140,000.00	.00	140,000.00	(140,000.00)	-	Sheriff Deputy no longer provide security to airport
CATERING SERVICES	.00	.00	.00	11,934.29	(11,934.29)	12,000.00	12,000.00	Amend to actual
						1,261,600.00		

TRANSFER IN	.00	.00	.00	17,194,689.82	(17,194,689.82)	1,000,000.00	1,000,000.00	Resolution #R-2024-36 Contribution to Technical College of the Lowcountry
CASH CARRY FORWARD	3,848,983.00	5,968,620.00	9,817,603.00	727,033.00	9,090,570.00	2,113,875.00	11,931,478.00	\$727,400 approved by Council 10/7/2024 fpr Coosawhatchie Fire Station architectural services; \$45,787 Marsh Cove bond payment paid 3/25; \$1,340,688 IPRB principal and interest payable in 2025

						3,113,875.00		
TOTAL INCREASE TO REVENUE & TRANSFERS						\$ 4,375,475.00		

SALARIES & WAGES	301,500.00	15,500.00	317,000.00	321,367.33	(4,367.33)	60,800.00	377,800.00	Amend to actual
SALARIES & WAGES	235,500.00	12,000.00	247,500.00	204,193.40	43,306.60	20,000.00	267,500.00	Amend to actual
SALARIES & WAGES	309,400.00	17,900.00	327,300.00	318,128.25	9,171.75	39,000.00	366,300.00	Amend to actual
SALARIES & WAGES	181,100.00	9,500.00	190,600.00	100,876.56	89,723.44	(56,000.00)	134,600.00	Amend to actual
PART-TIME SALARIES	.00	.00	.00	2,525.65	(2,525.65)	3,500.00	3,500.00	Amend to actual
CONTRACT LABOR	.00	350,000.00	350,000.00	7,095.00	342,905.00	(17,700.00)	332,300.00	Amend to actual
CONTRACT LABOR	40,000.00	.00	40,000.00	1,800.00	37,059.39	(37,000.00)	3,000.00	Amend to actual
SALARY ADJUSTMENTS	197,000.00	.00	197,000.00	.00	197,000.00	(197,000.00)	-	Amend to actual
OVERTIME	550,000.00	.00	550,000.00	566,370.98	(16,370.98)	16,400.00	566,400.00	Amend to actual
OVERTIME	.00	.00	.00	4,023.74	(4,023.74)	5,500.00	5,500.00	Amend to actual
OVERTIME	15,000.00	.00	15,000.00	15,439.82	(439.82)	3,300.00	18,300.00	Amend to actual
OVERTIME	25,000.00	.00	25,000.00	56,366.76	(31,366.76)	45,400.00	70,400.00	Amend to actual
FICA-EMPLOYER CONTRIB.	24,300.00	.00	24,300.00	25,094.19	(794.19)	6,100.00	30,400.00	Amend to actual
FICA-EMPLOYER CONTRIB.	23,700.00	.00	23,700.00	25,992.18	(2,292.18)	7,100.00	30,800.00	Amend to actual
FICA-EMPLOYER CONTRIB.	13,900.00	.00	13,900.00	7,789.85	6,110.15	(5,300.00)	8,600.00	Amend to actual
S.C. RETIREMENT-EMPLOYER	62,600.00	.00	62,600.00	54,926.64	7,673.36	13,300.00	75,900.00	Amend to actual
S.C. RETIREMENT-EMPLOYER	46,600.00	.00	46,600.00	38,118.38	8,481.62	(1,000.00)	45,600.00	Amend to actual
S.C. RETIREMENT-EMPLOYER	61,200.00	.00	61,200.00	66,078.83	(4,878.83)	16,900.00	78,100.00	Amend to actual
S.C. RETIREMENT-EMPLOYER	7,700.00	.00	7,700.00	13,278.69	(5,578.69)	10,100.00	17,800.00	Amend to actual
S.C. RETIREMENT-EMPLOYER	7,200.00	.00	7,200.00	13,644.89	(6,444.89)	10,000.00	17,200.00	Amend to actual
S.C. RETIREMENT-EMPLOYER	35,800.00	.00	35,800.00	20,023.76	15,776.24	(11,000.00)	24,800.00	Amend to actual
POLICE OFFICER RET.-EMPLOYER	.00	.00	.00	5,379.78	(5,379.78)	8,200.00	8,200.00	Amend to actual
POLICE OFFICER RET.-EMPLOYER	10,100.00	.00	10,100.00	.00	10,100.00	(10,100.00)	-	Amend to actual
POLICE OFFICER RET.-EMPLOYER	10,000.00	.00	10,000.00	.00	10,000.00	(10,000.00)	-	Amend to actual
MEDICAL INSURANCE	120,600.00	.00	120,600.00	102,965.57	17,634.43	4,300.00	124,900.00	Amend to actual
MEDICAL INSURANCE	474,000.00	.00	474,000.00	460,734.20	13,265.80	79,100.00	553,100.00	Amend to actual
MEDICAL INSURANCE	47,500.00	.00	47,500.00	20,760.56	26,739.44	(22,300.00)	25,200.00	Amend to actual
MEDICAL INSURANCE	80,000.00	.00	80,000.00	76,029.31	3,970.69	8,400.00	88,400.00	Amend to actual
MEDICAL INSURANCE	48,300.00	.00	48,300.00	55,608.20	(7,308.20)	18,400.00	66,700.00	Amend to actual
MEDICAL INSURANCE	51,700.00	.00	51,700.00	35,811.25	15,888.75	(9,400.00)	42,300.00	Amend to actual
MEDICAL INSURANCE	25,700.00	.00	25,700.00	21,109.88	4,590.12	(800.00)	24,900.00	Amend to actual
MEDICAL INSURANCE	22,000.00	.00	22,000.00	15,582.76	6,417.24	(2,700.00)	19,300.00	Amend to actual

JASPER COUNTY
BUDGET AMENDMENT
ORDINANCE #O-2025-__
FIRST READING

Account Description	Adopted Budget	Budget Amendments #O-2024-22	Amended Budget	Actual YTD 5.5.2025	Budget Balance YTD	Budget Amendments #O-2025-__	Amended Budget	Budget Amendment Explanation
MEDICAL INSURANCE	125,500.00	.00	125,500.00	82,164.58	43,335.42	(28,200.00)	97,300.00	Amend to actual
MEDICAL INSURANCE	11,100.00	.00	11,100.00	5,118.92	5,981.08	(5,000.00)	6,100.00	Amend to actual
MEDICAL INSURANCE	31,700.00	.00	31,700.00	25,077.76	6,622.24	(700.00)	31,000.00	Amend to actual
MEDICAL INSURANCE	563,000.00	.00	563,000.00	489,273.56	73,726.44	43,900.00	606,900.00	Amend to actual
MEDICAL INSURANCE	251,000.00	.00	251,000.00	120,278.23	130,721.77	(101,300.00)	149,700.00	Amend to actual
MEDICAL INSURANCE	32,800.00	.00	32,800.00	18,657.60	14,142.40	(10,400.00)	22,400.00	Amend to actual
MEDICAL INSURANCE	27,000.00	.00	27,000.00	18,751.94	8,248.06	(4,600.00)	22,400.00	Amend to actual
MEDICAL INSURANCE	476,000.00	.00	476,000.00	410,728.29	65,271.71	(65,300.00)	410,700.00	Amend to actual
MEDICAL INSURANCE	37,800.00	.00	37,800.00	40,656.81	(2,856.81)	14,900.00	52,700.00	Amend to actual
MEDICAL INSURANCE	35,000.00	.00	35,000.00	18,345.83	16,654.17	(13,200.00)	21,800.00	Amend to actual
MEDICAL INSURANCE	12,300.00	.00	12,300.00	10,774.82	1,525.18	1,500.00	13,800.00	Amend to actual
MEDICAL INSURANCE	16,000.00	.00	16,000.00	13,675.52	2,324.48	1,400.00	17,400.00	Amend to actual
MEDICAL INSURANCE	400.00	.00	400.00	1,896.44	(1,496.44)	3,200.00	3,600.00	Amend to actual
MEDICAL INSURANCE	86,700.00	.00	86,700.00	84,170.61	2,529.39	15,800.00	102,500.00	Amend to actual
MEDICAL INSURANCE	26,500.00	.00	26,500.00	21,009.24	5,490.76	(1,700.00)	24,800.00	Amend to actual
MEDICAL INSURANCE	16,000.00	.00	16,000.00	15,577.74	422.26	3,300.00	19,300.00	Amend to actual
MEDICAL INSURANCE	6,000.00	.00	6,000.00	8,619.93	(2,619.93)	5,300.00	11,300.00	Amend to actual
MEDICAL INSURANCE	27,000.00	.00	27,000.00	13,675.52	13,324.48	(10,600.00)	16,400.00	Amend to actual
MEDICAL INSURANCE	28,700.00	.00	28,700.00	5,168.68	23,531.32	(22,500.00)	6,200.00	Amend to actual
MEDICAL INSURANCE	22,700.00	.00	22,700.00	4,123.91	18,576.09	(17,600.00)	5,100.00	Amend to actual
MEDICAL INSURANCE	12,000.00	.00	12,000.00	6,312.97	5,687.03	(4,700.00)	7,300.00	Amend to actual
MEDICAL INSURANCE	36,800.00	.00	36,800.00	43,933.83	(7,133.83)	16,300.00	53,100.00	Amend to actual
MEDICAL INSURANCE	45,500.00	.00	45,500.00	29,275.30	16,224.70	(10,500.00)	35,000.00	Amend to actual
MEDICAL INSURANCE	6,500.00	.00	6,500.00	8,532.62	(2,032.62)	4,000.00	10,500.00	Amend to actual
MEDICAL INSURANCE	40,700.00	.00	40,700.00	29,863.61	10,836.39	(5,000.00)	35,700.00	Amend to actual
MEDICAL INSURANCE	7,700.00	.00	7,700.00	6,294.64	1,405.36	(300.00)	7,400.00	Amend to actual
MEDICAL INSURANCE	36,900.00	.00	36,900.00	21,136.30	15,763.70	(11,800.00)	25,100.00	Amend to actual
MEDICAL INSURANCE	44,100.00	.00	44,100.00	18,751.94	25,348.06	(21,200.00)	22,900.00	Amend to actual
OFFICE SUPPLIES	4,500.00	.00	4,500.00	14,093.01	(10,265.16)	10,300.00	14,800.00	Amend to actual
MAINTENANCE SUPPLIES	25,100.00	.00	25,100.00	38,413.95	(13,313.95)	20,000.00	45,100.00	Amend to actual
MAINTENANCE SUPPLIES	11,000.00	.00	11,000.00	20,152.46	(9,152.46)	9,800.00	20,800.00	Amend to actual
GAS, OIL, & GREASE	25,000.00	.00	25,000.00	27,918.78	(2,918.78)	6,500.00	31,500.00	Amend to actual
GAS, OIL, & GREASE	70,000.00	.00	70,000.00	80,423.39	(10,423.39)	31,200.00	101,200.00	Amend to actual
GAS, OIL, & GREASE	65,000.00	.00	65,000.00	79,010.36	(14,010.36)	31,600.00	96,600.00	Amend to actual
VEHICLE INSURANCE	20,000.00	.00	20,000.00	.00	20,000.00	(20,000.00)	-	Amend to actual
VEHICLE INSURANCE	187,200.00	.00	187,200.00	300,714.17	(113,514.17)	113,600.00	300,800.00	Amend to actual
VEHICLE MAINTENANCE	20,000.00	.00	20,000.00	13,940.30	6,059.70	(4,500.00)	15,500.00	Amend to actual
MAINTENANCE CONTRACTS	119,000.00	.00	119,000.00	41,011.51	77,988.49	(15,500.00)	103,500.00	Amend to actual
MAINTENANCE CONTRACTS	13,600.00	.00	13,600.00	14,450.59	(850.59)	1,000.00	14,600.00	Amend to actual
CONTRACTUAL SERVICES	53,000.00	.00	53,000.00	20,362.08	32,637.92	(4,800.00)	48,200.00	Amend to actual
CONTRACTUAL SERVICES	256,000.00	.00	256,000.00	95,909.89	160,090.11	(140,000.00)	116,000.00	Sheriff Office no longer provides security to airport
EQUIPMENT	.00	.00	.00	1,920.00	(1,920.00)	2,000.00	2,000.00	Amend to actual
EQUIPMENT, SECURITY	.00	.00	.00	4,527.34	(4,527.34)	6,000.00	6,000.00	Amend to actual
TRAVEL & TRAINING	6,900.00	.00	6,900.00	2,307.47	4,592.53	(3,500.00)	3,400.00	Amend to actual
UNIFORMS	10,000.00	.00	10,000.00	23,416.39	(13,416.39)	11,000.00	21,000.00	Amend to actual
FOOD SERVICE CONTRACT	335,000.00	.00	335,000.00	349,219.28	(14,219.28)	32,000.00	367,000.00	Amend to actual
AUDIT SERVICES	120,000.00	.00	120,000.00	180,980.00	(60,980.00)	76,000.00	196,000.00	Amend to actual
PUBLIC BUILDING INSURANCE	1,500.00	.00	1,500.00	5,020.38	(3,520.38)	3,500.00	5,000.00	Amend to actual
UTILITIES	188,800.00	.00	188,800.00	102,633.11	86,166.89	(66,000.00)	122,800.00	Amend to actual
UTILITIES	65,000.00	.00	65,000.00	33,824.26	31,175.74	(25,200.00)	39,800.00	Amend to actual
TRANSLATOR SERVICES	.00	.00	.00	14,680.48	(14,680.48)	15,500.00	15,500.00	Amend to actual
TRANSLATOR SERVICES	.00	.00	.00	4,025.16	(4,025.16)	5,000.00	5,000.00	Amend to actual
TRANSLATOR SERVICES	500.00	.00	500.00	4,941.06	(4,441.06)	5,000.00	5,500.00	Amend to actual
DISASTER EXPENSES	.00	.00	.00	33,118.91	(33,118.91)	33,200.00	33,200.00	Tropical Storm and Hurricane expenditures except payroll
DISASTER EXPENSES	.00	.00	.00	742,829.86	(742,829.86)	765,000.00	765,000.00	Expenditures due to Detention Center Fire
DISASTER EXPENSES	.00	.00	.00	304.60	(304.60)	400.00	400.00	Tropical Storm and Hurricane expenditures except payroll
DISASTER EXPENSES	.00	.00	.00	5,967.59	(5,967.59)	6,000.00	6,000.00	Tropical Storm and Hurricane expenditures except payroll
SOLICITOR-14TH JUDICIAL	270,250.00	.00	270,250.00	590,058.00	(319,808.00)	319,900.00	590,150.00	Resolution #R-2024-29
CAPITAL OUTLAY	.00	.00	.00	24,500.00	(24,500.00)	24,500.00	24,500.00	Repairs to Levy FS Council Approved 7/15/224
CAPITAL OUTLAY	.00	566,606.00	566,606.00	.00	566,606.00	(113,600.00)	453,006.00	Amend to actual
BANK FEES	.00	.00	.00	998.55	(998.55)	1,000.00	1,000.00	Amend to actual

**JASPER COUNTY
BUDGET AMENDMENT
ORDINANCE #O-2025-____
FIRST READING**

FIRST READING		Budget				Budget		
Account Description	Adopted Budget	Amendments #O-2024-22	Amended Budget	Actual YTD 5.5.2025	Budget Balance YTD	Amendments #O-2025-__	Amended Budget	Budget Amendment Explanation
CONSULTING SERVICES	250,000.00	.00	250,000.00	20,650.00	229,350.00	727,400.00	977,400.00	Coosawhatchie FS Architectural Services approved by Council 10/7/2024
LANDFILL EXPENSES	220,000.00	.00	220,000.00	322,885.45	(102,885.45)	178,000.00	398,000.00	Amend to actual
NEW LIFE CENTER	62,000.00	.00	62,000.00	169,618.09	(107,618.09)	192,000.00	254,000.00	Amend to actual
TECHNICAL COLLEGE OF THE LOWCOUNTRY	50,000.00	.00	50,000.00	1,050,000.00	(1,000,000.00)	1,000,000.00	1,050,000.00	Resolution #R-2024-36
VEHICLE/EQUIP. LEASE PAYMENTS	65,000.00	.00	65,000.00	74,211.27	(9,211.27)	25,200.00	90,200.00	Amend to actual
VEHICLE/EQUIP. LEASE PAYMENTS	11,000.00	.00	11,000.00	.00	11,000.00	(11,000.00)	-	Amend to actual
VEHICLE/EQUIP. LEASE PAYMENTS	30,000.00	.00	30,000.00	.00	30,000.00	(30,000.00)	-	Amend to actual
PARK DEVELOPMENT	400,000.00	131,777.00	531,777.00	109,827.55	421,949.45	(135,000.00)	396,777.00	Reclass for Levy Community Center Renovation
PARK DEVELOPMENT	400,000.00	41,663.00	441,663.00	320,635.30	75,145.43	135,000.00	576,663.00	Reclass for Levy Community Center Renovation
DEBT INTEREST	.00	.00	.00	45,787.00	(45,787.00)	45,787.00	45,787.00	Budget for bond interest payment for 2025
DEBT INTEREST	.00	.00	.00	.00	.00	425,688.00	425,688.00	Budget for IPRB interest payment for 2025
DEBT PRINCIPAL	.00	.00	.00	.00	.00	915,000.00	915,000.00	Budget for IPRB principal payment for 225
TOTAL INCREASE TO EXPENDITURES						\$	4,375,475.00	
TOTAL BUDGETED REVENUE AND TRANSFERS INCL. AMENDMENTS						\$	64,737,828.00	
TOTAL INCREASE TO EXPENDITURES						\$	64,737,828.00	
NET INCREASE/(DECREASE) TO BUDGET							-	

AGENDA

ITEM # 10



OFFICE OF THE JASPER COUNTY ADMINISTRATOR

358 Third Avenue – Courthouse Square – Post Office Box 1149
Ridgeland, South Carolina 29936 - 843-717-3690 – Fax: 843-726-7800

Andrew P. Fulghum
County Administrator

afulghum@jaspercountysc.gov

MEMORANDUM

TO: The Honorable Jasper County Council

FROM: Andrew P. Fulghum, ICMA-CM, County Administrator

CC: Kim Burgess, CPA, GFOA, Director of Administrative Services

DATE: May 19, 2025

SUBJECT: Recommended Fiscal Year 2026 Budget

One of my statutory duties is to prepare for your consideration an annual operating budget. Enclosed please find a recommended budget for Fiscal Year 2026. The general fund budget is balanced and totals \$66,912,500. County debt is \$1,194,259. The total county budget is \$68,106,759. State mandated expenses (net of revenues and state supplements) = \$18,476,025 or 25% of total expenditures. The value of a mill is \$317,200, which is an increase of approximately 22% over the previous fiscal year.

The budget proposes a total millage rate equal to FY25, maintains FY25 budgeted expenditures with exceptions noted below, prioritizes personnel, adds 5 net new employees and provides a New Personnel “allowance” for the Sheriff (\$1,000,000) and the Clerk of Court (\$38,000), maintains “Agency Appropriations” at the FY25 amounts with the exception of the increase previously approved by the Council for the Solicitor and a mandated increase by the state for the Medically Indigent Assistance Program, both of which result in an increase of \$386,596. The proposed FY26 budget includes \$4,175,000 capital expenditures (including \$1,733,000 of equipment.) The budget is based on the most complete information we have to date, and funds the following items:

Revenue—Total revenue is \$6,550,147 or 10.9% greater than the FY25 amended budget (AMB.)

- Property tax revenue is budgeted \$41,969,000 net of \$4,416,800 LOST credit.
- The LOST credit revenue is \$899,100 greater than FY25 AMB primarily because there is carry-over credit from the prior year which increases the estimated credit to the taxpayer.
- Local government fund allocation is \$68,200 greater than FY25 AMB at \$1,418,500.
- Bond proceeds of \$1,194,259 are included as revenue to partially pay for budgeted capital items in the operating budget. There was no bond proceeds budgeted in the prior year budget.
- The Cherry Point Fire District millage rate is increased to 63.9 from 31, a difference of 32.9 mills, to off-set the total budgeted expenditures for the fire district. The value of a mill for Cherry Point Fire District increased \$2,337 to \$34,181 from \$31,844.
- The cash carry-forward amount to balance the budget is \$2,805,741 which is \$7,011,862 less than FY25 AMB.

Expenditures-Total expenditures are \$6,550,147 greater than the FY25 amended budget.

- The budgeted amount for new personnel is \$1,446,100 and includes the following:
 - \$1,000,000 allowance for new positions in the Sheriff's Office (Dept. 57.)
 - \$170,000 (salary and fringe) for a project manager in Engineering Services Admin. (Dept. 83.)
 - \$100,000 Code Enforcement Generalist (Dept. 47.)
 - \$95,600 (salary and fringe) for a paralegal in the County Attorney office (Dept. 102.)
 - \$85,000 (salary and fringe) for a Cyber Security Engineer in the Information Technology Department (Dept. 49) to replace a contract provider currently providing the services.
 - \$57,500 (salary and fringe) for an administrative assistant in the Veteran's Affairs Office (Dept. 68.)
 - \$38,000 allowance for new position(s) in the Clerk of Court Office (Dept. 63.)
- A 5% cost of living increase of \$1,383,400, including the related increase in retirement contributions and FICA taxes, is included in the budget. The COL is \$336,100 greater than FY25 AMB.
- Total personnel expenditures including salary and wages, new personnel, cost of living adjustment, overtime, and employee benefits budgeted for FY26 are \$39,080,725 which is \$6,472,584 greater than FY25 AMB. Personnel expenditure increases include the following:
 - \$2,170,590 increase in salary and wages resulting from full year employment in FY26 for new hires in FY25 as well as planned partial year hires of unfilled budgeted positions in FY26.
 - Medical insurance increase of \$933,525 with an anticipated 4.6% increase mid-year
 - Police Officer Retirement System (PORS) increase of \$514,700 resulting from FY25 new hires employed for a full year in FY26.
 - South Carolina Retirement Systems (SCRS) increase of \$238,309 resulting from FY25 new hires employed for a full year in FY26.
 - Increases were partially offset by decreases in part-time salary and wages, tort insurance and workers compensation premiums totaling \$583,440
- Debt payments for general obligation and special revenue bonds of \$1,239,900 are included in the operating budget as follows: Cherry Point Fire District GO bond \$45,800 and special revenue bond payments of \$1,194,100.
- The Vehicle/Equipment Lease budget amount increased \$696,100 from FY25 AMB budget including the following:
 - Annual AED lease payment \$152,000
 - Pumper lease payment \$397,357
 - Sheriff Office vehicles \$104,000
 - Solid Waste (rollback truck) \$44,400

Following this memo, you will find an updated list of State Mandated Functions and the budget report. The budget report has been prepared with columns for each line item noting dollar amounts for FY-2025 adopted, amended, and actual, FY-2026 department requests, and the FY-2026 administrative recommendation.

This year, the County is legally permitted to raise millage by 8.2% or 11.31 mills. Each additional mill yields \$317,200. Applying the entire allowable millage rate of 11.31 mills yields \$3,587,532. This budget recommends an operating millage increase of 8.235 and a debt millage rate decrease of the same amount, so that the total millage rate remains the same. The increase in the operating millage rate yields a \$2,612,200 increase.

Budget Deliberation and Adoption Schedule

In order for the Council to move the budget process forward with plenty of time for deliberation and public input, staff suggests the following budget adoption schedule:

<i>Monday</i>	<i>May 19, 2025</i>	<i>First Reading of the Budget Ordinance and Notice of Public Hearing on June 2, 2025</i>
<i>Monday</i>	<i>June 2, 2025</i>	<i>Public Hearing and Second Reading of the Budget Ordinance</i>
<i>Monday</i>	<i>June 16, 2025</i>	<i>Third Reading and Final Adoption of the Budget Ordinance</i>

I thank you for the opportunity to present this proposed budget. Ms. Kim Burgess, Director of Administrative Services and I look forward to working with you during the budget process.

APF

JASPER COUNTY
STATE MANDATED FUNCTIONS
AS BUDGETED

MANDATED FUNCTION	OFFICE SPACE PROVIDED	BUDGET FY24-25	MILLS	BUDGET FY25-26	MILLS
Assessor, net of fees	YES	1,086,300	4.2	1,129,800	4.345
Clerk of Court, net of fees & salary supplement	YES	615,200	2.4	1,135,000	4.365
Probate Judge, net of fees & salary supplment	YES	221,900	0.9	231,100	0.889
Public Defender	YES	250,000	1.0	250,000	0.961
Department of Social Services	YES	32,200	0.1	31,800	0.122
MIAP Program	N/A	62,644	0.2	70,025	0.269
Alcohol and Drug Educations (New Life Center), net	YES	2,000	0.0	2,000	0.008
Coroner, net of fees & salary supplement	YES	483,500	1.9	494,400	1.901
DJJ (JUVENILES)	YES	600	0.0	600	0.002
Election Commission, net of fees	YES	478,850	1.8	513,800	1.976
Solicitor	YES	270,250	1.0	631,400	2.428
Sheriff, net of fees, reimbursements and salary supplement	YES	9,009,300	34.6	11,094,200	42.664
Magistrates, net of revenue and salary supplement	YES	628,400	2.4	575,400	2.213
Register of Deeds, net of revenue and salary supplement	YES	(673,500)	(2.6)	(749,700)	(2.883)
Probation/Parole	YES	-	-	-	-
DHEC/Health Department	YES	24,000	0.1	24,400	0.094
Veteran's Affairs, net of state supplement	YES	151,900	0.6	252,700	0.972
AHJ Library	YES	274,500	1.1	274,500	1.056
Legislative Delegation	YES	72,112	0.3	73,000	0.281
Roads & Bridges, net of fees	N/A	436,050	1.7	843,950	3.246
Solid Waste, net of fees	N/A	1,293,800	5.0	1,556,800	5.987
Victim's Witness, net of funds	YES	71,900	0.3	40,850	0.157
		<u>14,791,906</u>	56.9	<u>18,476,025</u>	71.052
State Aid to Local Governments		<u>\$ (1,350,300)</u>	(5.2)	<u>\$ (1,418,500)</u>	(5.455)
State Mandates, net		<u>\$ 13,441,606</u>	51.7	<u>\$ 17,057,525</u>	65.597
Total Expenditures		<u>\$ 60,362,353</u>	138.0	<u>\$ 66,912,500</u>	146.235
State Mandates % of Total Net Expenditures		22%		25%	45%

Additional Information:

Emergency Services, net (not a state mandate)	16,417,864	27%	19,453,600	29%
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Value of a Mill	260,035	317,200
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STATE OF SOUTH CAROLINA
COUNTY OF JASPER
Ordinance #O-2025-__
An Ordinance
of Jasper County Council

To provide for the levy of tax for public purposes in Jasper County for the fiscal year beginning July 1st, 2025 and ending June 30th 2026 and to make appropriations for said purposes; to adopt and approve the Jasper County capital and operations budget for fiscal year 2025-2026, to adopt and approve the Jasper County School District capital and operations budget for fiscal year 2025-2026; to provide for the levy of taxation for fiscal year 2025-2026; to limit the disbursements by the county treasurer to those appropriated by law; to provide that expenditures not exceed appropriations; to authorize tax anticipation notes; to make authorization of certain transfers; to provide for additional appropriations and borrowing; to codify Jasper County rates and fees; to provide for lapsing funds and continuing appropriations for subsequent years; to require certain agencies and departments to file accountings; to require the treasurer to sign general fund checks; to provide special rules for travel and training disbursements; to provide for travel reimbursements; to provide compliance with act no. 317 of 1990; to provide certain benefits to council members; to provide for county commission and committee stipends; to provide for jury mileage; to adopt property values; and to provide for effective date of this ordinance, and matters related thereto.

BE IT ORDAINED by the Jasper County Council in council duly assembled and by the authority of the same:

SECTION 1. Appropriation for Jasper County Capital and General Operations Budget. There is hereby appropriated from revenues to be collected from the stated sources the following sums for the Jasper County Capital and Operational needs and for the purposes set forth for fiscal year 2025 – 2026:

**JASPER COUNTY
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2025-2026**

REVENUE

County Property Tax Levy	\$ 41,969,000
Local Option Sales Tax	\$ 5,761,600
Fee in Lieu	\$ 2,300,000
S.C. Local Government Fund Allocation	\$ 1,418,500
Cash Carry Forward	\$ 2,805,741
All Other Revenue	<u>\$ 12,657,659</u>

Total Revenue \$ 66,912,500

County Debt Tax Levy \$ 1,194,259

County Grand Total \$ 68,106,759

EXPENDITURES

Emergency Services	\$ 19,453,600
Sheriff	\$ 11,949,050
Detention Center	\$ 5,644,900
Engineering Services and Solid Waste	\$ 5,159,200
Agency Appropriations	\$ 3,406,925
All Other Expenditures	<u>\$ 21,298,825</u>

Total Expenditures \$ 66,912,500

County Debt \$ 1,194,259

County Grand Total \$ 68,106,759

The detailed Operations Budget containing line-by-line accounts by department and /or agency is hereby adopted as part of this Ordinance. Management of individual accounts for the functions of elected officials shall be the responsibility of that elected official.

SECTION 2. Appropriation for Jasper County School District Capital and General Operations Budget. There is hereby appropriated to the School Operations Budget the remaining non-appropriated funds collected through School District ad valorem taxation in Fiscal Year 2024-2025, which were in excess of School District funds appropriated by the FY 2024- 2025 budget ordinance. There is further hereby appropriated from revenues to be collected from the stated sources the following sums for the Jasper County School District Capital and Operational needs and for the purposes set forth for fiscal year 2025 - 2026:

**JASPER COUNTY SCHOOL DISTRICT
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2025-2026**

REVENUES

School Property	
Operations Tax Levy	\$ 30,384,644
School Debt	<u>\$ 6,500,878</u>
School Grand Total	\$ 36,885,522

APPROPRIATIONS

School District	
Operations Tax Levy	\$ 30,384,644
School Debt	<u>\$ 6,500,878</u>
School Grand Total	\$ 36,885,522

SECTION 3. Levy. There is hereby levied upon the taxable property of Jasper County a sufficient number of mills by the County Council from assessment of the property therein which, together with fines, forfeitures and taxes collected by various tax offices and all income of the County shall raise the amount therein appropriated and for the purpose herein stated.

	Millage
County Operating	146.235
County Debt	3.765
School Operating	166.000
School Debt	<u>25.000</u>
Total Mills	<u>341.000</u>

Cherry Point Fire District	63.900
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SECTION 4. Disbursement by Treasurer. The Treasurer is directed to disburse to or on behalf of the activities described in Sections 1 and 2 no more than the amount appropriated and to hold all additional revenues referred to herein and all revenues collected as a result of and through the levied millage, over and above the appropriations stated herein, in an interest bearing account of the County, pending future appropriation by the County Council. In the event that the actual collection of revenue shall be less than the appropriations made in Section 1 or 2, then appropriations shall be reduced to a sum equal to the amount of revenue actually collected.

SECTION 5. Expenditures Not to Exceed Appropriations. Expenditures shall not exceed appropriations without the consent of the County Council. County Council authorization to amend the budget shall be ratified by ordinance through a budget amendment.

SECTION 6. Tax Anticipation Notes Authorized. For the purpose of paying in cash for the foregoing and all other general ordinary County expenses for Fiscal Year 2025-2026 as authorized by this ordinance or by any other appropriation ordinance hereafter passed in and for said fiscal year, the County Council of Jasper County is hereby

authorized, empowered, and directed to borrow from time to time as may be necessary on the official note or notes of Jasper County, or other evidence or evidences of indebtedness, in anticipation of the collection of the taxes herein levied, provided that all loans made from private persons, firms, or corporations shall not exceed \$6,000,000 in the aggregate. Such borrowing shall be sold in such manner and upon such terms as the County Administrator shall deem in the best interest of Jasper County, upon the advice of the County's financial advisor and counsel. Such borrowing may take the form of a public or private sale, as deemed appropriate by the Administrator. Such sum or sums so borrowed shall constitute a valid and prior claim against the said taxes herein levied and against Jasper County, and shall also be secured by a pledge of the full faith, credit, and taxing power of Jasper County. The Administrator, and any other officers or staff of Jasper County as are deemed by the Administrator necessary or convenient to the accomplishment of the borrowing authorized herein, are hereby authorized to execute all agreements, contracts, certificates, undertakings, disclosures, and other documentation as is convenient or necessary to facilitate such borrowing.

SECTION 7. Authorization of Transfer of Funds. Each department head is permitted, subject to the County Administrator's (or his designee's) approval, to transfer appropriation(s) between object classifications codes within that department. Transfers from objects 2000 through 2080 (personnel codes) are not permitted under any circumstances without the approval of the County Administrator. The County Administrator is permitted, when it is in the best interest of the individual County departments or agencies, to transfer appropriations between departments (from one department to another department) and between the County's General Fund, Capital Projects Fund and Capital Improvements Fund (from one fund to another fund up to \$50,000).

SECTION 8. Additional Appropriations and Borrowing. If circumstances arise which, in the judgment of a majority of County Council, require the expenditure of a greater amount than herein above enumerated then the County Administrator shall have and is hereby given the right by this Ordinance to transfer funds between the County's General Fund, Special Revenue Funds, and Capital Projects Funds and may also appropriate available funds for a purpose not mentioned or referred to in this Ordinance, and the County Treasurer is authorized to borrow, if necessary, such amount as may be required to meet such increases or additional appropriations and may pledge the full faith and credit of Jasper County for the payment of the amount borrowed. Should actual funding sources be greater than projected in this Ordinance, the County Administrator may revise budgeted revenues and expenditures or direct the increase to be held for future year's disbursements.

SECTION 9. Jasper County Rates and Fees. The rates and fees attached hereto that are not included or provided for by either South Carolina law or other Jasper County law shall hereby be declared to be part thereof this Ordinance and shall be followed during implementation of the Fiscal Year 2025-2026 Budget for Jasper County.

SECTION 10. Lapsing of Funds and Continuing Appropriations for Subsequent Year. Budget appropriations of monies received by County departments and existing at the close of the fiscal year shall revert to the appropriate fund of the County. Departments wishing to carry over appropriations into the next succeeding fiscal year must submit the

request in writing to the County Administrator no later than August 1, 2025, for approval by the County Council. These carryovers must be for specific items budgeted in the 2024 - 2025 fiscal year for which unforeseen circumstances prevented the funds from being spent during the current year. Any “excess” funds accumulated at the end of the fiscal year shall be used only with the approval of County Council either to fund capital assets or other expenditures needed by the County or placed in the appropriate reserve fund by the County Administrator. Departments charged with the proper keeping and reporting of County accounts shall maintain both revenue and expenditure ledgers, and under no circumstances, except in such instances as over-payment errors, authorized transfers, or supplemental appropriations, shall entries except those enumerated in this Ordinance, be recorded on appropriations and/or expenditure ledgers.

Should the County Council in any subsequent year fail to enact an appropriation ordinance for Jasper County, the appropriation and tax levy herein set forth shall be the appropriation ordinance for such subsequent year for Jasper County.

SECTION 11. Agencies and Departments to File Accounting. Agencies or departments receiving appropriated funds under this ordinance, at the County Council’s request, shall file an accounting for use of such funds. This accounting shall be available for examination or inspection by the citizens of Jasper County.

SECTION 12. Treasurer to Sign Checks. The Jasper County Treasurer or the Treasurer’s designee shall sign all general fund checks.

SECTION 13. Special Rules for Travel and Training Disbursements. The elected officials, appointed officials and/or department heads who receive an annual appropriation for travel and training shall be required to present an itemized statement and all appropriate receipts for reimbursement of the same. No official or department head shall be reimbursed in excess of their annual appropriation unless such expenditures are approved in advance by the County Administrator.

SECTION 14. Travel Reimbursements. All Jasper County employees who have reason to travel outside of Jasper County on official County business shall be reimbursed for same with respect to the County mileage rate and the latest approved subsistence schedule both of which are published in the Jasper County Personnel Policies and Procedures Manual. All out of state travel must be approved in advance by the County Administrator.

SECTION 15. Compliance with Act No. 317 of 1990. Section 1 of the Fiscal Year 2025–2026 Budget Ordinance contains provisions for the rollback against County property tax of \$4,416,800 of local option sales tax revenue for the fiscal year 2025-2026. The \$4,416,800 meets or exceeds the amount required as rollback in Act No. 317, 1990 Acts and Joint Resolutions 1822. All other local option tax discount revenue shall become general fund expenditures, as budgeted in the Fiscal Year 2025-2026 Budget. The local option sales tax discount factor for Fiscal Year 2025-2026 shall be .0007 which determines the amount of discount on individual tax bills. The factor was determined by using the formula prescribed by Act No. 317, 1990 Acts and Joint Resolutions 1822.

SECTION 16. Council Member Benefits. The Council Members wishing to be on the County Health Insurance Plan may do so under the same guidelines as the other County employees. Council Members, who do not choose to be on the County's Health Insurance Plan, may be compensated with additional benefits not to exceed the value of a County employee's health insurance benefit paid by the County. Additional benefits that may be offered in lieu of health insurance include, but are not limited to, life insurance, dental insurance, existing 401K, new 401K accounts, existing IRA accounts or new IRA accounts, deferred compensation and credit union. These benefits will be limited to those plans already in place by the County and the County Administrator will have full discretion as to which benefits are offered. These benefits may not be exchanged for monetary compensation under any circumstances.

SECTION 17. Commission and Committee Stipends. This budget ordinance limits the payment of stipends to members of the Jasper County Planning Commission to one stipend per month in the amount of \$100.00. These stipends shall be paid providing the member attends the scheduled meeting. A quorum of the committees must be in attendance at the scheduled meeting for the stipend to be paid. The Board of Assessment Appeals and the Board of Zoning Appeals members will be paid an annual stipend of \$500.00.

SECTION 18. Juror Mileage. The Clerk of Court is hereby authorized and required to reimburse jurors for mileage for each day's attendance upon court at the current Internal Revenue Service published rate for mileage.

SECTION 19. Property Values Adopted. The property values established by the County Auditor, County Assessor and the South Carolina Department of Revenue, based on Dec. 31, 2024, valuation are adopted and ordered implemented for tax year 2025.

SECTION 20. Effective Date. This ordinance shall take effect on July 1, 2024.

Jasper County Council

BY: _____
John A. Kemp, Chairman

ATTEST:

Wanda H. Giles, Clerk to County Council

First Reading: 5/19/2025

Second Reading:

Public Hearings:

Adopted:

Reviewed for form and draftsmanship by the Jasper County Attorney.

David Tedder

Date



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	REVENUE					
	Department 048 - EMERGENCY TELECOMMUNICATIONS					
	<i>Fines & Fees</i>					
1523	911 FEES	400,000.00	400,000.00	.00	.00	400,000.00
	<i>Fines & Fees Totals</i>	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
	<i>Miscellaneous</i>					
1536	RADIO FEES	10,000.00	10,000.00	.00	.00	10,000.00
	<i>Miscellaneous Totals</i>	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	Department 048 - EMERGENCY TELECOMMUNICATIONS Totals	\$410,000.00	\$410,000.00	\$0.00	\$0.00	\$410,000.00
	Department 053 - TAX COLLECTOR					
	<i>Fines & Fees</i>					
1506	DELINQUENT TAX FEES	115,000.00	115,000.00	211,126.05	.00	200,000.00
	<i>Fines & Fees Totals</i>	\$115,000.00	\$115,000.00	\$211,126.05	\$0.00	\$200,000.00
	Department 053 - TAX COLLECTOR Totals	\$115,000.00	\$115,000.00	\$211,126.05	\$0.00	\$200,000.00
	Department 054 - CHERRY POINT FIRE DEPT.					
	<i>Taxes</i>					
1501	CHERRY PT. FIRE DISTRICT	987,100.00	987,100.00	877,460.80	.00	1,668,200.00
	<i>Taxes Totals</i>	\$987,100.00	\$987,100.00	\$877,460.80	\$0.00	\$1,668,200.00
	Department 054 - CHERRY POINT FIRE DEPT. Totals	\$987,100.00	\$987,100.00	\$877,460.80	\$0.00	\$1,668,200.00
	Department 055 - BUSINESS LICENSES					
	<i>Fines & Fees</i>					
1600	BUSINESS LICENSE FEES	575,000.00	575,000.00	911,816.57	.00	825,000.00
1603	SIGN FEES	30,000.00	30,000.00	30,129.21	.00	30,000.00
	<i>Fines & Fees Totals</i>	\$605,000.00	\$605,000.00	\$941,945.78	\$0.00	\$855,000.00
	Department 055 - BUSINESS LICENSES Totals	\$605,000.00	\$605,000.00	\$941,945.78	\$0.00	\$855,000.00
	Department 056 - EMERGENCY SERVICES					
	<i>Fines & Fees</i>					
1517	EMS REVENUE	615,000.00	615,000.00	356,032.92	.00	615,000.00
	<i>Fines & Fees Totals</i>	\$615,000.00	\$615,000.00	\$356,032.92	\$0.00	\$615,000.00
	Department 056 - EMERGENCY SERVICES Totals	\$615,000.00	\$615,000.00	\$356,032.92	\$0.00	\$615,000.00
	Department 057 - SHERIFF					
	<i>Fines & Fees</i>					
1509	SHERIFF-CIVIL FEES	4,000.00	4,000.00	3,053.06	4,000.00	4,000.00
	<i>Fines & Fees Totals</i>	\$4,000.00	\$4,000.00	\$3,053.06	\$4,000.00	\$4,000.00
	<i>Miscellaneous</i>					
1608	SRO REIMBURSEMENT	760,000.00	760,000.00	243,796.36	760,000.00	760,000.00
1609	AIRPORT OFFICER REIMBURSEMENT	140,000.00	140,000.00	.00	.00	.00
	<i>Miscellaneous Totals</i>	\$900,000.00	\$900,000.00	\$243,796.36	\$760,000.00	\$760,000.00
	Department 057 - SHERIFF Totals	\$904,000.00	\$904,000.00	\$246,849.42	\$764,000.00	\$764,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	REVENUE					
	Department 060 - PLANNING					
	<i>Fines & Fees</i>					
1531	DEVELOPMENT FEES	100,000.00	100,000.00	191,250.82	100,000.00	100,000.00
	<i>Fines & Fees Totals</i>	\$100,000.00	\$100,000.00	\$191,250.82	\$100,000.00	\$100,000.00
	Department 060 - PLANNING Totals	\$100,000.00	\$100,000.00	\$191,250.82	\$100,000.00	\$100,000.00
	Department 062 - INTERDEPARTMENTAL					
	<i>Intergovernmental</i>					
1710	ARPA FUND REVENUE	3,749,000.00	150,000.00	150,000.00	.00	.00
	<i>Intergovernmental Totals</i>	\$3,749,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
	Department 062 - INTERDEPARTMENTAL Totals	\$3,749,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
	Department 063 - CLERK OF COURT					
	<i>Fines & Fees</i>					
1507	CLERK OF COURT FINES	125,000.00	125,000.00	163,243.44	125,000.00	125,000.00
	<i>Fines & Fees Totals</i>	\$125,000.00	\$125,000.00	\$163,243.44	\$125,000.00	\$125,000.00
	<i>Intergovernmental</i>					
1555	TITLE IV FUNDS	.00	.00	.00	.00	13,000.00
	<i>Intergovernmental Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
	Department 063 - CLERK OF COURT Totals	\$125,000.00	\$125,000.00	\$163,243.44	\$125,000.00	\$138,000.00
	Department 064 - MAGISTRATE-LEE (TRAFFIC COURT)					
	<i>Fines & Fees</i>					
1510	MAGISTRATE FINES	318,000.00	318,000.00	366,863.12	.00	450,000.00
	<i>Fines & Fees Totals</i>	\$318,000.00	\$318,000.00	\$366,863.12	\$0.00	\$450,000.00
	Department 064 - MAGISTRATE-LEE (TRAFFIC COURT) Totals	\$318,000.00	\$318,000.00	\$366,863.12	\$0.00	\$450,000.00
	Department 065 - PROBATE JUDGE					
	<i>Fines & Fees</i>					
1511	PROBATE JUDGE FINES	20,000.00	20,000.00	19,600.71	30,000.00	30,000.00
	<i>Fines & Fees Totals</i>	\$20,000.00	\$20,000.00	\$19,600.71	\$30,000.00	\$30,000.00
	Department 065 - PROBATE JUDGE Totals	\$20,000.00	\$20,000.00	\$19,600.71	\$30,000.00	\$30,000.00
	Department 068 - VETERANS AFFAIRS					
	<i>Intergovernmental</i>					
1568	VA SALARY SUPPLEMENT	5,200.00	5,200.00	6,736.25	5,400.00	5,400.00
	<i>Intergovernmental Totals</i>	\$5,200.00	\$5,200.00	\$6,736.25	\$5,400.00	\$5,400.00
	Department 068 - VETERANS AFFAIRS Totals	\$5,200.00	\$5,200.00	\$6,736.25	\$5,400.00	\$5,400.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	REVENUE					
	Department 069 - ASSESSOR					
	<i>Fines & Fees</i>					
1582	MOBILE HOME DECALS	1,000.00	1,000.00	1,193.80	1,000.00	1,000.00
	<i>Fines & Fees Totals</i>	\$1,000.00	\$1,000.00	\$1,193.80	\$1,000.00	\$1,000.00
	Department 069 - ASSESSOR Totals	\$1,000.00	\$1,000.00	\$1,193.80	\$1,000.00	\$1,000.00
	Department 072 - ELECTION COMMISSION					
	<i>Intergovernmental</i>					
1566	ELECTION COMMISSION	8,800.00	8,800.00	82,225.17	40,000.00	40,000.00
	<i>Intergovernmental Totals</i>	\$8,800.00	\$8,800.00	\$82,225.17	\$40,000.00	\$40,000.00
	Department 072 - ELECTION COMMISSION Totals	\$8,800.00	\$8,800.00	\$82,225.17	\$40,000.00	\$40,000.00
	Department 074 - DEVELOPMENT SERVICES					
	<i>Taxes</i>					
1594	LOCAL ACCOM./HOSP. TAX	195,000.00	195,000.00	.00	200,000.00	200,000.00
	<i>Taxes Totals</i>	\$195,000.00	\$195,000.00	\$0.00	\$200,000.00	\$200,000.00
	<i>Miscellaneous</i>					
1591	ECONOMIC DEVELOPMENT FUNDS	667,500.00	667,500.00	.00	92,500.00	92,500.00
	<i>Miscellaneous Totals</i>	\$667,500.00	\$667,500.00	\$0.00	\$92,500.00	\$92,500.00
	Department 074 - DEVELOPMENT SERVICES Totals	\$862,500.00	\$862,500.00	\$0.00	\$292,500.00	\$292,500.00
	Department 075 - CORONER					
	<i>Fines & Fees</i>					
1508	CORONER FEES	8,500.00	8,500.00	6,635.00	.00	8,500.00
	<i>Fines & Fees Totals</i>	\$8,500.00	\$8,500.00	\$6,635.00	\$0.00	\$8,500.00
	<i>Intergovernmental</i>					
1565	CORONER SUPPLEMENTAL	35,000.00	35,000.00	28,985.50	.00	35,000.00
	<i>Intergovernmental Totals</i>	\$35,000.00	\$35,000.00	\$28,985.50	\$0.00	\$35,000.00
	Department 075 - CORONER Totals	\$43,500.00	\$43,500.00	\$35,620.50	\$0.00	\$43,500.00
	Department 076 - MAGISTRATE-JOHNSON (HARDEEVILLE)					
	<i>Fines & Fees</i>					
1510	MAGISTRATE FINES	5,000.00	5,000.00	6,531.00	.00	7,500.00
	<i>Fines & Fees Totals</i>	\$5,000.00	\$5,000.00	\$6,531.00	\$0.00	\$7,500.00
	Department 076 - MAGISTRATE-JOHNSON (HARDEEVILLE) Totals	\$5,000.00	\$5,000.00	\$6,531.00	\$0.00	\$7,500.00
	Department 077 - SGT. JASPER PARK					
	<i>Fines & Fees</i>					
1518	PARKS/RECREATION FEES	42,000.00	42,000.00	.00	.00	21,000.00
	<i>Fines & Fees Totals</i>	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$21,000.00
	Department 077 - SGT. JASPER PARK Totals	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$21,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	REVENUE					
	Department 078 - PARKS & RECREATION					
	<i>Fines & Fees</i>					
1518	PARKS/RECREATION FEES	50,000.00	50,000.00	40,473.38	.00	21,000.00
	<i>Fines & Fees Totals</i>	\$50,000.00	\$50,000.00	\$40,473.38	\$0.00	\$21,000.00
	Department 078 - PARKS & RECREATION Totals	\$50,000.00	\$50,000.00	\$40,473.38	\$0.00	\$21,000.00
	Department 080 - ENGINEERING SERVICES-ADMIN.					
	<i>Miscellaneous</i>					
1535	INSURANCE CLAIMS	.00	.00	2,404.57	.00	.00
	<i>Miscellaneous Totals</i>	\$0.00	\$0.00	\$2,404.57	\$0.00	\$0.00
	Department 080 - ENGINEERING SERVICES-ADMIN. Totals	\$0.00	\$0.00	\$2,404.57	\$0.00	\$0.00
	Department 081 - ROADS & BRIDGES					
	<i>Fines & Fees</i>					
1519	ROAD MAINTENANCE FEE	740,000.00	740,000.00	692,790.00	800,000.00	800,000.00
	<i>Fines & Fees Totals</i>	\$740,000.00	\$740,000.00	\$692,790.00	\$800,000.00	\$800,000.00
	<i>Miscellaneous</i>					
1569	GRANTS	200,000.00	.00	.00	.00	.00
	<i>Miscellaneous Totals</i>	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Department 081 - ROADS & BRIDGES Totals	\$940,000.00	\$740,000.00	\$692,790.00	\$800,000.00	\$800,000.00
	Department 084 - SOLID WASTE					
	<i>Fines & Fees</i>					
1601	RECYCLING FEES	75,000.00	75,000.00	130,334.60	.00	150,000.00
	<i>Fines & Fees Totals</i>	\$75,000.00	\$75,000.00	\$130,334.60	\$0.00	\$150,000.00
	Department 084 - SOLID WASTE Totals	\$75,000.00	\$75,000.00	\$130,334.60	\$0.00	\$150,000.00
	Department 085 - REGISTER OF DEEDS					
	<i>Fines & Fees</i>					
1532	REGISTER OF DEEDS	1,000,000.00	1,000,000.00	1,130,276.42	1,100,000.00	1,100,000.00
	<i>Fines & Fees Totals</i>	\$1,000,000.00	\$1,000,000.00	\$1,130,276.42	\$1,100,000.00	\$1,100,000.00
	Department 085 - REGISTER OF DEEDS Totals	\$1,000,000.00	\$1,000,000.00	\$1,130,276.42	\$1,100,000.00	\$1,100,000.00
	Department 086 - BUILDING DEPARTMENT					
	<i>Fines & Fees</i>					
1520	BUILDING PERMITS	420,000.00	420,000.00	379,911.90	420,000.00	420,000.00
	<i>Fines & Fees Totals</i>	\$420,000.00	\$420,000.00	\$379,911.90	\$420,000.00	\$420,000.00
	Department 086 - BUILDING DEPARTMENT Totals	\$420,000.00	\$420,000.00	\$379,911.90	\$420,000.00	\$420,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	REVENUE					
	Department 090 - AGENCY APPROPRIATIONS					
	<i>Intergovernmental</i>					
1552	MINI-BOTTLE REVENUE	60,000.00	60,000.00	99,625.55	77,000.00	77,000.00
	<i>Intergovernmental Totals</i>	\$60,000.00	\$60,000.00	\$99,625.55	\$77,000.00	\$77,000.00
	Department 090 - AGENCY APPROPRIATIONS Totals	\$60,000.00	\$60,000.00	\$99,625.55	\$77,000.00	\$77,000.00
	Department 093 - VICTIM'S WITNESS					
	<i>Fines & Fees</i>					
1525	VICTIMS/WITNESS FUNDS	.00	.00	.00	35,000.00	35,000.00
	<i>Fines & Fees Totals</i>	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00
	Department 093 - VICTIM'S WITNESS Totals	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00
	Department 094 - MAGISTRATE-CARTER (CIVIL COURT)					
	<i>Fines & Fees</i>					
1510	MAGISTRATE FINES	.00	.00	26,834.83	25,000.00	25,000.00
	<i>Fines & Fees Totals</i>	\$0.00	\$0.00	\$26,834.83	\$25,000.00	\$25,000.00
	Department 094 - MAGISTRATE-CARTER (CIVIL COURT) Totals	\$0.00	\$0.00	\$26,834.83	\$25,000.00	\$25,000.00
	Department 096 - MAGISTRATE-EDWARDS (BOND COURT)					
	<i>Fines & Fees</i>					
1510	MAGISTRATE FINES	38,000.00	38,000.00	.00	.00	.00
	<i>Fines & Fees Totals</i>	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00
	Department 096 - MAGISTRATE-EDWARDS (BOND COURT) Totals	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00
	Department 098 - MAGISTRATE-DORE					
	<i>Fines & Fees</i>					
1510	MAGISTRATE FINES	9,800.00	9,800.00	.00	.00	.00
	<i>Fines & Fees Totals</i>	\$9,800.00	\$9,800.00	\$0.00	\$0.00	\$0.00
	Department 098 - MAGISTRATE-DORE Totals	\$9,800.00	\$9,800.00	\$0.00	\$0.00	\$0.00
	Department 103 - RIDGELAND-CLAUDE DEAN AIRPORT					
	<i>Fines & Fees</i>					
1715	AIRPORT FEES	25,200.00	25,200.00	15,178.13	25,000.00	25,000.00
1720	AIRPORT FUEL SALES	222,800.00	222,800.00	296,058.71	220,000.00	220,000.00
1725	CATERING SERVICES	.00	.00	12,162.12	12,000.00	12,000.00
	<i>Fines & Fees Totals</i>	\$248,000.00	\$248,000.00	\$323,398.96	\$257,000.00	\$257,000.00
	<i>Intergovernmental</i>					
1575	ACCOMMODATIONS TAX	350,000.00	350,000.00	175,000.00	350,000.00	350,000.00
	<i>Intergovernmental Totals</i>	\$350,000.00	\$350,000.00	\$175,000.00	\$350,000.00	\$350,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund 010 - GENERAL FUND						
REVENUE						
Department 103 - RIDGELAND-CLAUDE DEAN AIRPORT						
Miscellaneous						
1569	GRANTS	.00	.00	5,175.00	.00	.00
1588	MISC. REVENUE	.00	.00	415.30	500.00	500.00
1604	RENTS	1,000.00	1,000.00	6,891.20	7,000.00	7,000.00
1730	MERCHANDISE SALES	.00	.00	505.12	500.00	500.00
Miscellaneous Totals		\$1,000.00	\$1,000.00	\$12,986.62	\$8,000.00	\$8,000.00
Department 103 - RIDGELAND-CLAUDE DEAN AIRPORT Totals		\$599,000.00	\$599,000.00	\$511,385.58	\$615,000.00	\$615,000.00
Department 170 - GENERAL REVENUES						
Taxes						
1502	PROPERTY TAXES	30,077,000.00	30,077,000.00	26,773,028.44	34,704,727.00	37,170,800.00
1503	AUTO TAXES	1,737,600.00	1,737,600.00	2,756,415.69	4,170,165.00	4,443,500.00
1504	DELINQUENT TAXES	1,000,000.00	1,000,000.00	833,595.46	1,000,000.00	1,000,000.00
1505	MOTOR CARRIER TAXES	147,000.00	147,000.00	208,221.45	190,000.00	190,000.00
1513	LOCAL OPTION SALES TAX	1,604,600.00	1,604,600.00	1,459,838.48	1,600,000.00	1,344,800.00
1515	L.O.S.T. CREDIT	3,257,900.00	3,257,900.00	2,868,717.69	3,000,000.00	4,416,800.00
1516	FEE IN LIEU	2,100,000.00	2,100,000.00	2,139,853.87	2,200,000.00	2,300,000.00
1576	SAVANNAH WILDLIFE REFUGE	32,000.00	32,000.00	34,287.49	35,000.00	35,000.00
1583	TAX ACCT AUTO DECAL FEE	29,000.00	29,000.00	12,629.00	.00	20,000.00
1630	WATERCRAFT	143,700.00	143,700.00	74,930.00	332,900.00	354,700.00
Taxes Totals		\$40,128,800.00	\$40,128,800.00	\$37,161,517.57	\$47,232,792.00	\$51,275,600.00
Fines & Fees						
1585	HARGRAY CATV FRANCHISE	25,000.00	25,000.00	.00	.00	.00
1586	FRANCHISE FEE--CABLE TELEVISION	27,000.00	27,000.00	33,398.03	35,000.00	35,000.00
Fines & Fees Totals		\$52,000.00	\$52,000.00	\$33,398.03	\$35,000.00	\$35,000.00
Intergovernmental						
1550	LOCAL GOVERNMENT FUND ALLOCATION	1,350,300.00	1,350,300.00	1,279,039.33	1,418,500.00	1,418,500.00
1572	SALARY SUPPLEMENTS	75,000.00	75,000.00	73,125.00	82,500.00	82,500.00
1575	ACCOMMODATIONS TAX	29,750.00	29,750.00	33,335.86	36,750.00	36,800.00
1596	HEAVY EQUIPMENT FEES	.00	.00	41,823.09	50,000.00	50,000.00
1597	MERCHANTS' INVENTORY	.00	.00	24,327.84	30,000.00	30,000.00
Intergovernmental Totals		\$1,455,050.00	\$1,455,050.00	\$1,451,651.12	\$1,617,750.00	\$1,617,800.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	REVENUE					
	Department 170 - GENERAL REVENUES					
	Miscellaneous					
1522	INTEREST	100,000.00	100,000.00	409.04	.00	100,000.00
1584	SALE OF PROPERTY	.00	.00	200.00	.00	.00
1588	MISC. REVENUE	500,000.00	500,000.00	975,087.98	500,000.00	1,000,000.00
1590	CASH CARRY FORWARD	5,968,620.00	9,817,603.00	.00	.00	2,805,741.00
1607	TRANSFER IN	.00	.00	16,272,679.97	.00	.00
1610	BOND PROCEEDS	.00	.00	.00	.00	1,194,259.00
	Miscellaneous Totals	\$6,568,620.00	\$10,417,603.00	\$17,248,376.99	\$500,000.00	\$5,100,000.00
	Department 170 - GENERAL REVENUES Totals	\$48,204,470.00	\$52,053,453.00	\$55,894,943.71	\$49,385,542.00	\$58,028,400.00
	REVENUE TOTALS	\$60,312,370.00	\$60,362,353.00	\$62,565,660.32	\$53,815,442.00	\$66,912,500.00
	EXPENSE					
	Department 045 - LEVY FIRE DEPARTMENT					
	SALARIES & WAGES					
2000	SALARIES & WAGES	819,000.00	865,900.00	631,364.18	723,175.00	776,000.00
2005	NEW PERSONNEL	.00	.00	.00	32,000.00	.00
2008	COST OF LIVING ADJUSTMENT	46,900.00	.00	.00	.00	49,200.00
2010	ADJUSTMENTS TO PAY PLAN	.00	.00	.00	40,000.00	.00
2020	OVERTIME	83,000.00	83,000.00	91,845.66	97,000.00	83,000.00
	SALARIES & WAGES Totals	\$948,900.00	\$948,900.00	\$723,209.84	\$892,175.00	\$908,200.00
	EMPLOYEE BENEFITS					
2030	FICA-EMPLOYER CONTRIB.	62,700.00	62,700.00	55,003.22	69,200.00	65,700.00
2038	POLICE OFFICER RET.-EMPLOYER	182,300.00	182,300.00	160,472.00	190,100.00	182,500.00
2040	MEDICAL INSURANCE	120,600.00	120,600.00	102,965.57	120,600.00	166,300.00
2050	TORT INSURANCE	1,700.00	1,700.00	1,274.55	1,700.00	1,700.00
2060	WORKER'S COMPENSATION	77,900.00	77,900.00	19,074.18	86,000.00	23,000.00
	EMPLOYEE BENEFITS Totals	\$445,200.00	\$445,200.00	\$338,789.52	\$467,600.00	\$439,200.00
	UTILITIES					
2825	UTILITIES	17,000.00	17,000.00	14,931.45	19,500.00	17,000.00
	UTILITIES Totals	\$17,000.00	\$17,000.00	\$14,931.45	\$19,500.00	\$17,000.00
	MATERIALS & SUPPLIES					
2200	OFFICE SUPPLIES	2,500.00	2,500.00	.00	2,500.00	2,500.00
2430	EQUIPMENT	144,000.00	201,953.00	50,029.25	144,000.00	144,000.00
2460	COMPUTER EQUIPMENT	5,000.00	5,000.00	.00	5,000.00	5,000.00
	MATERIALS & SUPPLIES Totals	\$151,500.00	\$209,453.00	\$50,029.25	\$151,500.00	\$151,500.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 045 - LEVY FIRE DEPARTMENT					
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	10,000.00	10,000.00	180.40	10,000.00	10,000.00
2320	VEHICLE MAINTENANCE	20,000.00	20,000.00	14,173.15	15,000.00	20,000.00
2400	MAINTENANCE CONTRACTS	10,000.00	10,000.00	11,865.50	12,000.00	10,000.00
5095	BUILDING REPAIRS	50,000.00	50,000.00	49,938.91	100,000.00	50,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	<u>\$90,000.00</u>	<u>\$90,000.00</u>	<u>\$76,157.96</u>	<u>\$137,000.00</u>	<u>\$90,000.00</u>
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	15,600.00	15,600.00	6,892.34	15,600.00	15,600.00
	<i>TRAVEL & TRAINING Totals</i>	<u>\$15,600.00</u>	<u>\$15,600.00</u>	<u>\$6,892.34</u>	<u>\$15,600.00</u>	<u>\$15,600.00</u>
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	20,000.00	20,000.00	.00	20,000.00	20,000.00
2670	MEMBERSHIP & DUES	1,500.00	1,500.00	600.00	1,600.00	1,500.00
2820	PUBLIC BUILDING INSURANCE	9,000.00	9,000.00	5,194.83	9,000.00	9,000.00
4130	FIREMEN-SUPPLEMENTAL INSURANCE	21,000.00	21,000.00	.00	21,000.00	21,000.00
5055	FIREFIGHTER PHYSICALS	15,000.00	15,000.00	3,025.00	15,000.00	15,000.00
	<i>CONTRACT SERVICES Totals</i>	<u>\$66,500.00</u>	<u>\$66,500.00</u>	<u>\$8,819.83</u>	<u>\$66,600.00</u>	<u>\$66,500.00</u>
	<i>CAPITAL EXPENDITURES</i>					
2307	NEW VEHICLES	.00	.00	.00	550,000.00	.00
	<i>CAPITAL EXPENDITURES Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$550,000.00</u>	<u>\$0.00</u>
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	.00	.00	.00	190,000.00	48,000.00
	<i>DEBT PAYMENTS Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$190,000.00</u>	<u>\$48,000.00</u>
	Department 045 - LEVY FIRE DEPARTMENT Totals	<u>\$1,734,700.00</u>	<u>\$1,792,653.00</u>	<u>\$1,218,830.19</u>	<u>\$2,489,975.00</u>	<u>\$1,736,000.00</u>
	Department 046 - FIRE & RESCUE					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	4,000,000.00	4,246,800.00	3,456,135.48	4,800,000.00	4,800,000.00
2001	PART-TIME SALARIES	200,000.00	200,000.00	203,509.36	210,000.00	210,000.00
2005	NEW PERSONNEL	.00	.00	.00	500,000.00	.00
2008	COST OF LIVING ADJUSTMENT	246,800.00	.00	.00	.00	318,000.00
2010	ADJUSTMENTS TO PAY PLAN	.00	.00	.00	550,000.00	.00
2020	OVERTIME	550,000.00	550,000.00	566,370.98	569,800.00	550,000.00
	<i>SALARIES & WAGES Totals</i>	<u>\$4,996,800.00</u>	<u>\$4,996,800.00</u>	<u>\$4,226,015.82</u>	<u>\$6,629,800.00</u>	<u>\$5,878,000.00</u>
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	370,800.00	370,800.00	326,489.79	351,770.00	425,300.00
2036	S.C. RETIREMENT-EMPLOYER	46,400.00	46,400.00	20,005.39	46,400.00	24,000.00
2038	POLICE OFFICER RET.-EMPLOYER	987,800.00	987,800.00	910,486.79	1,150,440.00	1,181,000.00
2040	MEDICAL INSURANCE	474,000.00	474,000.00	460,734.20	482,397.00	661,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 046 - FIRE & RESCUE					
	<i>EMPLOYEE BENEFITS</i>					
2050	TORT INSURANCE	10,000.00	10,000.00	7,497.37	10,000.00	10,000.00
2060	WORKER'S COMPENSATION	461,000.00	461,000.00	144,952.59	437,297.00	150,300.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$2,350,000.00	\$2,350,000.00	\$1,870,166.13	\$2,478,304.00	\$2,451,600.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	7,500.00	7,500.00	708.66	8,200.00	7,500.00
2430	EQUIPMENT	300,000.00	339,880.00	95,847.39	300,000.00	300,000.00
2431	MEDICAL SUPPLIES	275,000.00	275,000.00	263,414.56	300,000.00	275,000.00
2440	OFFICE EQUIPMENT	8,000.00	8,000.00	.00	8,000.00	8,000.00
2460	COMPUTER EQUIPMENT	25,000.00	25,000.00	7,933.73	30,000.00	25,000.00
2645	UNIFORMS	100,000.00	100,000.00	99,724.09	158,000.00	100,000.00
4900	INFECTION CONTROL	5,000.00	5,000.00	407.13	5,000.00	5,000.00
9073	ROSELAND FIRE DEPT.	.00	12,000.00	.00	25,000.00	13,000.00
9075	FIRE TOWER RD. FIRE STATION	75,000.00	136,139.00	.00	75,000.00	75,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$795,500.00	\$908,519.00	\$468,035.56	\$909,200.00	\$808,500.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	200,000.00	200,000.00	152,295.29	225,000.00	200,000.00
2320	VEHICLE MAINTENANCE	300,000.00	300,000.00	309,492.23	250,000.00	300,000.00
2400	MAINTENANCE CONTRACTS	340,000.00	340,000.00	169,862.91	340,000.00	340,000.00
2410	RADIO MAINTENANCE	.00	.00	567.00	.00	.00
5095	BUILDING REPAIRS	200,000.00	399,376.00	180,697.85	200,000.00	200,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$1,040,000.00	\$1,239,376.00	\$812,915.28	\$1,015,000.00	\$1,040,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	265,000.00	265,000.00	111,246.58	265,000.00	265,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$265,000.00	\$265,000.00	\$111,246.58	\$265,000.00	\$265,000.00
	<i>CONTRACT SERVICES</i>					
2670	MEMBERSHIP & DUES	6,000.00	6,000.00	5,445.00	6,000.00	6,000.00
3430	MEDICAL CONTROL PHYSICIAN	45,000.00	45,000.00	41,556.45	45,000.00	45,000.00
4130	FIREMEN-SUPPLEMENTAL INSURANCE	60,000.00	60,000.00	39,583.00	40,000.00	40,000.00
4200	VOLUNTEER PAY	60,000.00	60,000.00	41,158.27	60,000.00	60,000.00
5055	FIREFIGHTER PHYSICALS	45,000.00	45,000.00	22,672.00	45,000.00	45,000.00
	<i>CONTRACT SERVICES Totals</i>	\$216,000.00	\$216,000.00	\$150,414.72	\$196,000.00	\$196,000.00
	<i>CAPITAL EXPENDITURES</i>					
2307	NEW VEHICLES	.00	.00	.00	1,025,000.00	.00
3752	CAPITAL OUTLAY	.00	566,606.00	.00	300,000.00	.00
	<i>CAPITAL EXPENDITURES Totals</i>	\$0.00	\$566,606.00	\$0.00	\$1,325,000.00	\$0.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 046 - FIRE & RESCUE					
	DEBT PAYMENTS					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	101,100.00	101,100.00	113,161.84	.00	454,800.00
	DEBT PAYMENTS Totals	\$101,100.00	\$101,100.00	\$113,161.84	\$0.00	\$454,800.00
	Department 046 - FIRE & RESCUE Totals	\$9,764,400.00	\$10,643,401.00	\$7,751,955.93	\$12,818,304.00	\$11,093,900.00
	Department 047 - COMMUNITY RISK REDUCTION DEPT.					
	SALARIES & WAGES					
2000	SALARIES & WAGES	228,000.00	241,000.00	181,878.65	231,324.00	280,300.00
2005	NEW PERSONNEL	.00	.00	.00	357,000.00	100,000.00
2008	COST OF LIVING ADJUSTMENT	13,000.00	.00	.00	.00	17,800.00
	SALARIES & WAGES Totals	\$241,000.00	\$241,000.00	\$181,878.65	\$588,324.00	\$398,100.00
	EMPLOYEE BENEFITS					
2030	FICA-EMPLOYER CONTRIB.	17,100.00	17,100.00	14,108.44	17,700.00	21,500.00
2036	S.C. RETIREMENT-EMPLOYER	30,300.00	30,300.00	28,122.52	33,174.00	40,300.00
2038	POLICE OFFICER RET.-EMPLOYER	15,600.00	15,600.00	11,773.70	14,110.00	13,500.00
2040	MEDICAL INSURANCE	47,500.00	47,500.00	20,760.56	47,500.00	36,000.00
2050	TORT INSURANCE	3,400.00	3,400.00	2,549.11	3,380.00	2,700.00
2060	WORKER'S COMPENSATION	21,200.00	21,200.00	7,066.25	22,000.00	8,400.00
	EMPLOYEE BENEFITS Totals	\$135,100.00	\$135,100.00	\$84,380.58	\$137,864.00	\$122,400.00
	UTILITIES					
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	.00	225,000.00	.00
	UTILITIES Totals	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00
	MATERIALS & SUPPLIES					
2430	EQUIPMENT	35,000.00	35,000.00	11,591.69	35,000.00	35,000.00
2460	COMPUTER EQUIPMENT	8,000.00	8,000.00	4,878.00	20,000.00	8,000.00
2645	UNIFORMS	7,500.00	7,500.00	2,859.15	10,000.00	7,500.00
5045	EMERGENCY EQUIPMENT	50,000.00	78,509.00	40,450.43	50,000.00	50,000.00
	MATERIALS & SUPPLIES Totals	\$100,500.00	\$129,009.00	\$59,779.27	\$115,000.00	\$100,500.00
	REPAIRS & MAINTENANCE					
2400	MAINTENANCE CONTRACTS	25,000.00	25,000.00	2,310.00	25,000.00	25,000.00
	REPAIRS & MAINTENANCE Totals	\$25,000.00	\$25,000.00	\$2,310.00	\$25,000.00	\$25,000.00
	TRAVEL & TRAINING					
2610	TRAVEL & TRAINING	15,000.00	15,000.00	7,622.68	20,000.00	15,000.00
	TRAVEL & TRAINING Totals	\$15,000.00	\$15,000.00	\$7,622.68	\$20,000.00	\$15,000.00
	CONTRACT SERVICES					
2670	MEMBERSHIP & DUES	4,000.00	4,000.00	1,245.00	8,000.00	4,000.00
	CONTRACT SERVICES Totals	\$4,000.00	\$4,000.00	\$1,245.00	\$8,000.00	\$4,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 047 - COMMUNITY RISK REDUCTION DEPT.					
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	.00	.00	.00	480,000.00	42,000.00
	<i>DEBT PAYMENTS Totals</i>	\$0.00	\$0.00	\$0.00	\$480,000.00	\$42,000.00
	Department 047 - COMMUNITY RISK REDUCTION DEPT. Totals	\$520,600.00	\$549,109.00	\$337,216.18	\$1,599,188.00	\$707,000.00
	Department 048 - EMERGENCY TELECOMMUNICATIONS					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	667,500.00	1,001,300.00	588,768.19	1,051,365.00	1,045,000.00
2001	PART-TIME SALARIES	123,000.00	123,000.00	44,370.53	123,000.00	123,000.00
2005	NEW PERSONNEL	279,500.00	.00	.00	.00	.00
2008	COST OF LIVING ADJUSTMENT	54,300.00	.00	.00	.00	63,500.00
2020	OVERTIME	275,000.00	275,000.00	149,226.30	275,000.00	275,000.00
	<i>SALARIES & WAGES Totals</i>	\$1,399,300.00	\$1,399,300.00	\$782,365.02	\$1,449,365.00	\$1,506,500.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	81,600.00	81,600.00	60,305.49	81,600.00	110,400.00
2036	S.C. RETIREMENT-EMPLOYER	210,600.00	210,600.00	139,386.57	210,600.00	267,800.00
2040	MEDICAL INSURANCE	80,000.00	80,000.00	76,029.31	80,000.00	206,700.00
2050	TORT INSURANCE	3,900.00	3,900.00	2,923.98	3,900.00	3,100.00
2060	WORKER'S COMPENSATION	30,000.00	30,000.00	17,423.02	30,000.00	12,000.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$406,100.00	\$406,100.00	\$296,068.37	\$406,100.00	\$600,000.00
	<i>UTILITIES</i>					
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	4,113.49	30,000.00	15,000.00
	<i>UTILITIES Totals</i>	\$0.00	\$0.00	\$4,113.49	\$30,000.00	\$15,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	5,000.00	5,000.00	3,157.57	5,000.00	5,000.00
2430	EQUIPMENT	130,000.00	130,000.00	2,575.80	130,000.00	130,000.00
2440	OFFICE EQUIPMENT	5,000.00	5,000.00	3,638.43	8,000.00	5,000.00
2450	DISPATCH EQUIPMENT	15,000.00	15,000.00	4,221.28	15,000.00	15,000.00
2645	UNIFORMS	10,000.00	10,000.00	7,241.76	10,000.00	10,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$165,000.00	\$165,000.00	\$20,834.84	\$168,000.00	\$165,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	119,000.00	119,000.00	41,123.51	119,000.00	119,000.00
2410	RADIO MAINTENANCE	229,500.00	229,500.00	119,495.72	229,500.00	229,500.00
2412	PALMETTO 800-RADIO CONTRACT	202,000.00	202,000.00	113,779.07	202,000.00	202,000.00
5095	BUILDING REPAIRS	50,000.00	50,000.00	.00	50,000.00	50,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$600,500.00	\$600,500.00	\$274,398.30	\$600,500.00	\$600,500.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 048 - EMERGENCY TELECOMMUNICATIONS					
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	36,500.00	36,500.00	25,237.55	36,500.00	36,500.00
	<i>TRAVEL & TRAINING Totals</i>	\$36,500.00	\$36,500.00	\$25,237.55	\$36,500.00	\$36,500.00
	<i>CONTRACT SERVICES</i>					
2670	MEMBERSHIP & DUES	3,000.00	3,000.00	1,012.00	3,000.00	3,000.00
2832	TRANSLATOR SERVICES	.00	.00	14,680.48	.00	15,000.00
	<i>CONTRACT SERVICES Totals</i>	\$3,000.00	\$3,000.00	\$15,692.48	\$3,000.00	\$18,000.00
	<i>CAPITAL EXPENDITURES</i>					
3752	CAPITAL OUTLAY	.00	750,819.00	213,745.03	250,000.00	.00
	<i>CAPITAL EXPENDITURES Totals</i>	\$0.00	\$750,819.00	\$213,745.03	\$250,000.00	\$0.00
	Department 048 - EMERGENCY TELECOMMUNICATIONS Totals	\$2,610,400.00	\$3,361,219.00	\$1,632,455.08	\$2,943,465.00	\$2,941,500.00
	Department 049 - INFORMATION TECHNOLOGY					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	474,000.00	583,400.00	533,402.75	685,000.00	671,000.00
2005	NEW PERSONNEL	85,000.00	.00	.00	90,000.00	85,000.00
2008	COST OF LIVING ADJUSTMENT	24,400.00	.00	.00	.00	42,600.00
2020	OVERTIME	2,700.00	2,700.00	2,651.98	4,700.00	2,700.00
	<i>SALARIES & WAGES Totals</i>	\$586,100.00	\$586,100.00	\$536,054.73	\$779,700.00	\$801,300.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	36,500.00	36,500.00	41,463.19	45,500.00	51,600.00
2036	S.C. RETIREMENT-EMPLOYER	68,800.00	68,800.00	105,607.80	81,800.00	125,000.00
2040	MEDICAL INSURANCE	48,300.00	48,300.00	55,608.20	60,500.00	69,000.00
2050	TORT INSURANCE	2,200.00	2,200.00	1,649.42	3,500.00	1,800.00
2060	WORKER'S COMPENSATION	19,300.00	19,300.00	12,645.21	25,000.00	13,500.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$175,100.00	\$175,100.00	\$216,973.82	\$216,300.00	\$260,900.00
	<i>UTILITIES</i>					
2100	TELEPHONE AND INTERNET SERVICES	366,000.00	366,000.00	351,097.90	370,000.00	366,000.00
2110	CELL PHONE SERVICES	130,000.00	130,000.00	36,787.86	135,000.00	84,000.00
2825	UTILITIES	16,000.00	16,000.00	6,528.97	18,000.00	16,000.00
	<i>UTILITIES Totals</i>	\$512,000.00	\$512,000.00	\$394,414.73	\$523,000.00	\$466,000.00
	<i>PROFESSIONAL SERVICES</i>					
4930	TECHNOLOGY UPGRADES	68,500.00	68,500.00	48,444.29	85,000.00	68,500.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$68,500.00	\$68,500.00	\$48,444.29	\$85,000.00	\$68,500.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	11,500.00	11,500.00	21,027.04	12,500.00	11,500.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 049 - INFORMATION TECHNOLOGY					
	<i>MATERIALS & SUPPLIES</i>					
2460	COMPUTER EQUIPMENT	27,000.00	27,000.00	6,116.82	37,000.00	27,000.00
2463	COMPUTER SOFTWARE	91,000.00	91,000.00	102,062.71	105,000.00	139,000.00
2526	GIS EXPENDITURES	85,000.00	85,000.00	89,615.27	205,500.00	125,000.00
2645	UNIFORMS	7,500.00	7,500.00	1,330.80	10,000.00	7,500.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$222,000.00	\$222,000.00	\$220,152.64	\$370,000.00	\$310,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	5,000.00	5,000.00	2,646.08	6,500.00	5,000.00
2320	VEHICLE MAINTENANCE	5,000.00	5,000.00	2,880.42	10,500.00	5,000.00
2400	MAINTENANCE CONTRACTS	405,000.00	405,000.00	452,160.82	455,000.00	405,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$415,000.00	\$415,000.00	\$457,687.32	\$472,000.00	\$415,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	25,000.00	25,000.00	24,430.45	45,000.00	25,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$25,000.00	\$25,000.00	\$24,430.45	\$45,000.00	\$25,000.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	5,000.00	5,000.00	5,744.29	5,000.00	6,000.00
2405	CONTRACTUAL SERVICES	185,000.00	185,000.00	151,226.99	10,000.00	185,000.00
2464	COMPUTER MAINTENANCE	25,000.00	25,000.00	4,952.13	35,000.00	25,000.00
2670	MEMBERSHIP & DUES	1,000.00	1,000.00	.00	1,000.00	1,000.00
2821	DATA PROCESSING INSURANCE PREMIUM	.00	.00	11,670.00	12,000.00	12,000.00
	<i>CONTRACT SERVICES Totals</i>	\$216,000.00	\$216,000.00	\$173,593.41	\$63,000.00	\$229,000.00
	<i>CAPITAL EXPENDITURES</i>					
2307	NEW VEHICLES	62,800.00	62,800.00	67,208.04	62,800.00	.00
3752	CAPITAL OUTLAY	.00	.00	.00	950,000.00	.00
	<i>CAPITAL EXPENDITURES Totals</i>	\$62,800.00	\$62,800.00	\$67,208.04	\$1,012,800.00	\$0.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	.00	.00	4,534.70	18,000.00	8,500.00
	<i>DEBT PAYMENTS Totals</i>	\$0.00	\$0.00	\$4,534.70	\$18,000.00	\$8,500.00
	Department 049 - INFORMATION TECHNOLOGY Totals	\$2,282,500.00	\$2,282,500.00	\$2,143,494.13	\$3,584,800.00	\$2,584,200.00
	Department 050 - COUNTY COUNCIL					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	142,000.00	149,300.00	113,613.37	.00	149,300.00
2008	COST OF LIVING ADJUSTMENT	7,300.00	.00	.00	.00	4,700.00
	<i>SALARIES & WAGES Totals</i>	\$149,300.00	\$149,300.00	\$113,613.37	\$0.00	\$154,000.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	11,000.00	11,000.00	7,838.57	.00	11,400.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 050 - COUNTY COUNCIL					
	<i>EMPLOYEE BENEFITS</i>					
2036	S.C. RETIREMENT-EMPLOYER	28,000.00	28,000.00	28,646.46	.00	28,000.00
2040	MEDICAL INSURANCE	51,700.00	51,700.00	35,811.25	.00	43,400.00
2050	TORT INSURANCE	4,500.00	4,500.00	3,373.82	.00	4,500.00
2060	WORKER'S COMPENSATION	3,900.00	3,900.00	3,051.89	.00	3,900.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$99,100.00	\$99,100.00	\$78,721.99	\$0.00	\$91,200.00
	<i>PROFESSIONAL SERVICES</i>					
2870	MEDIA SERVICES	18,000.00	18,000.00	17,375.00	20,000.00	20,000.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$18,000.00	\$18,000.00	\$17,375.00	\$20,000.00	\$20,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	3,500.00	3,500.00	1,953.87	.00	3,500.00
2440	OFFICE EQUIPMENT	2,500.00	2,500.00	7,230.93	2,500.00	2,500.00
2460	COMPUTER EQUIPMENT	2,500.00	2,500.00	696.26	2,500.00	2,500.00
2875	MEETING EXPENSES	7,100.00	7,100.00	3,538.73	7,100.00	4,500.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$15,600.00	\$15,600.00	\$13,419.79	\$12,100.00	\$13,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	1,000.00	1,000.00	.00	.00	1,000.00
2320	VEHICLE MAINTENANCE	1,500.00	1,500.00	555.20	1,500.00	1,500.00
2400	MAINTENANCE CONTRACTS	20,000.00	20,000.00	22,002.68	30,000.00	30,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$22,500.00	\$22,500.00	\$22,557.88	\$31,500.00	\$32,500.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	18,000.00	18,000.00	13,143.36	18,000.00	18,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$18,000.00	\$18,000.00	\$13,143.36	\$18,000.00	\$18,000.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	1,200.00	1,200.00	.00	1,300.00	1,300.00
2420	MEETING STIPENDS	.00	.00	44.30	.00	.00
2605	ADVERTISING	25,000.00	25,000.00	3,554.66	15,000.00	15,000.00
2670	MEMBERSHIP & DUES	500.00	500.00	830.00	1,000.00	1,000.00
	<i>CONTRACT SERVICES Totals</i>	\$26,700.00	\$26,700.00	\$4,428.96	\$17,300.00	\$17,300.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	6,000.00	6,000.00	4,846.00	7,000.00	6,000.00
	<i>DEBT PAYMENTS Totals</i>	\$6,000.00	\$6,000.00	\$4,846.00	\$7,000.00	\$6,000.00
	<i>OTHER FINANCING USES</i>					
2831	DISCRETIONARY FUNDS	5,000.00	5,000.00	2,960.11	5,000.00	5,000.00
	<i>OTHER FINANCING USES Totals</i>	\$5,000.00	\$5,000.00	\$2,960.11	\$5,000.00	\$5,000.00
	Department 050 - COUNTY COUNCIL Totals	\$360,200.00	\$360,200.00	\$271,066.46	\$110,900.00	\$357,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund 010	GENERAL FUND					
EXPENSE						
Department 051 - ADMINISTRATION						
SALARIES & WAGES						
2000	SALARIES & WAGES	223,000.00	234,400.00	198,179.25	235,000.00	237,000.00
2008	COST OF LIVING ADJUSTMENT	11,400.00	.00	.00	.00	15,000.00
SALARIES & WAGES Totals		\$234,400.00	\$234,400.00	\$198,179.25	\$235,000.00	\$252,000.00
EMPLOYEE BENEFITS						
2030	FICA-EMPLOYER CONTRIB.	17,000.00	17,000.00	14,962.50	17,000.00	18,100.00
2036	S.C. RETIREMENT-EMPLOYER	59,100.00	59,100.00	47,898.47	59,100.00	44,000.00
2040	MEDICAL INSURANCE	25,700.00	25,700.00	21,109.88	25,700.00	28,200.00
2050	TORT INSURANCE	1,000.00	1,000.00	749.74	1,000.00	1,000.00
2060	WORKER'S COMPENSATION	6,300.00	6,300.00	3,996.11	4,300.00	4,700.00
EMPLOYEE BENEFITS Totals		\$109,100.00	\$109,100.00	\$88,716.70	\$107,100.00	\$96,000.00
UTILITIES						
2825	UTILITIES	72,000.00	72,000.00	40,134.84	50,000.00	50,000.00
UTILITIES Totals		\$72,000.00	\$72,000.00	\$40,134.84	\$50,000.00	\$50,000.00
MATERIALS & SUPPLIES						
2200	OFFICE SUPPLIES	4,000.00	4,000.00	4,285.48	4,500.00	4,000.00
2440	OFFICE EQUIPMENT	1,200.00	1,200.00	710.12	1,200.00	1,200.00
2460	COMPUTER EQUIPMENT	2,500.00	2,500.00	2,135.16	2,500.00	2,500.00
MATERIALS & SUPPLIES Totals		\$7,700.00	\$7,700.00	\$7,130.76	\$8,200.00	\$7,700.00
REPAIRS & MAINTENANCE						
2300	GAS, OIL, & GREASE	3,500.00	3,500.00	2,042.94	2,500.00	3,500.00
2305	VEHICLE ALLOWANCE	9,600.00	9,600.00	.00	9,600.00	9,600.00
2320	VEHICLE MAINTENANCE	1,200.00	1,200.00	555.20	1,200.00	1,200.00
2400	MAINTENANCE CONTRACTS	8,000.00	8,000.00	3,611.31	4,500.00	8,000.00
REPAIRS & MAINTENANCE Totals		\$22,300.00	\$22,300.00	\$6,209.45	\$17,800.00	\$22,300.00
TRAVEL & TRAINING						
2610	TRAVEL & TRAINING	12,000.00	12,000.00	3,819.04	8,000.00	12,000.00
TRAVEL & TRAINING Totals		\$12,000.00	\$12,000.00	\$3,819.04	\$8,000.00	\$12,000.00
CONTRACT SERVICES						
2310	VEHICLE INSURANCE	5,000.00	5,000.00	3,124.77	3,500.00	3,500.00
2405	CONTRACTUAL SERVICES	43,200.00	43,200.00	40,193.38	43,200.00	43,200.00
2670	MEMBERSHIP & DUES	2,000.00	2,000.00	698.82	2,000.00	2,000.00
2820	PUBLIC BUILDING INSURANCE	15,000.00	15,000.00	13,620.62	14,600.00	15,000.00
CONTRACT SERVICES Totals		\$65,200.00	\$65,200.00	\$57,637.59	\$63,300.00	\$63,700.00
DEBT PAYMENTS						
4708	VEHICLE/EQUIP. LEASE PAYMENTS	7,000.00	7,000.00	5,147.30	7,000.00	7,000.00
4710	OFFICE EQUIPMENT LEASE PAYMENTS	.00	.00	82.43	.00	.00
DEBT PAYMENTS Totals		\$7,000.00	\$7,000.00	\$5,229.73	\$7,000.00	\$7,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 051 - ADMINISTRATION Totals	\$529,700.00	\$529,700.00	\$407,057.36	\$496,400.00	\$510,700.00
	Department 052 - DATA PROCESSING					
	CONTRACT SERVICES					
2510	AUDITOR, TREASURER, TAX COLLECTOR	335,000.00	335,000.00	261,017.38	.00	348,000.00
	SOFTWARE					
2515	NEW WORLD SOFTWARE MAINT.	90,000.00	90,000.00	89,690.51	95,000.00	95,000.00
2520	PAYROLL PROCESSING	65,000.00	65,000.00	58,073.17	80,000.00	80,000.00
	CONTRACT SERVICES Totals	\$490,000.00	\$490,000.00	\$408,781.06	\$175,000.00	\$523,000.00
	Department 052 - DATA PROCESSING Totals	\$490,000.00	\$490,000.00	\$408,781.06	\$175,000.00	\$523,000.00
	Department 053 - TAX COLLECTOR					
	SALARIES & WAGES					
2000	SALARIES & WAGES	133,000.00	139,800.00	97,329.56	144,849.00	157,800.00
2008	COST OF LIVING ADJUSTMENT	6,800.00	.00	.00	.00	10,000.00
2020	OVERTIME	.00	.00	542.30	.00	.00
	SALARIES & WAGES Totals	\$139,800.00	\$139,800.00	\$97,871.86	\$144,849.00	\$167,800.00
	EMPLOYEE BENEFITS					
2030	FICA-EMPLOYER CONTRIB.	10,200.00	10,200.00	7,433.62	9,700.00	12,100.00
2036	S.C. RETIREMENT-EMPLOYER	26,200.00	26,200.00	17,662.06	23,700.00	29,300.00
2040	MEDICAL INSURANCE	22,000.00	22,000.00	15,582.76	15,700.00	24,500.00
2050	TORT INSURANCE	1,000.00	1,000.00	749.74	1,100.00	1,000.00
2060	WORKER'S COMPENSATION	500.00	500.00	1,901.66	500.00	1,600.00
	EMPLOYEE BENEFITS Totals	\$59,900.00	\$59,900.00	\$43,329.84	\$50,700.00	\$68,500.00
	UTILITIES					
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	.00	1,900.00	.00
	UTILITIES Totals	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00
	MATERIALS & SUPPLIES					
2200	OFFICE SUPPLIES	5,500.00	5,500.00	4,864.90	5,500.00	5,500.00
2230	PRINTING & SUPPLIES	400.00	400.00	.00	500.00	400.00
2460	COMPUTER EQUIPMENT	3,600.00	3,600.00	559.11	3,600.00	3,600.00
2463	COMPUTER SOFTWARE	.00	.00	.00	5,500.00	5,500.00
	MATERIALS & SUPPLIES Totals	\$9,500.00	\$9,500.00	\$5,424.01	\$15,100.00	\$15,000.00
	REPAIRS & MAINTENANCE					
2400	MAINTENANCE CONTRACTS	3,500.00	3,500.00	1,282.49	3,500.00	3,500.00
	REPAIRS & MAINTENANCE Totals	\$3,500.00	\$3,500.00	\$1,282.49	\$3,500.00	\$3,500.00
	TRAVEL & TRAINING					
2610	TRAVEL & TRAINING	6,600.00	6,600.00	4,039.55	6,500.00	6,600.00
	TRAVEL & TRAINING Totals	\$6,600.00	\$6,600.00	\$4,039.55	\$6,500.00	\$6,600.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 053 - TAX COLLECTOR					
	<i>CONTRACT SERVICES</i>					
2003	CONTRACT LABOR	50,000.00	50,000.00	36,032.00	50,000.00	50,000.00
2605	ADVERTISING	15,000.00	15,000.00	11,546.64	15,000.00	15,000.00
2666	PARALEGAL SERVICES	5,000.00	5,000.00	905.00	5,000.00	5,000.00
	<i>CONTRACT SERVICES Totals</i>	<u>\$70,000.00</u>	<u>\$70,000.00</u>	<u>\$48,483.64</u>	<u>\$70,000.00</u>	<u>\$70,000.00</u>
	Department 053 - TAX COLLECTOR Totals	<u>\$289,300.00</u>	<u>\$289,300.00</u>	<u>\$200,431.39</u>	<u>\$292,549.00</u>	<u>\$331,400.00</u>
	Department 054 - CHERRY POINT FIRE DEPT.					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	636,100.00	675,600.00	570,918.10	709,985.00	718,000.00
2001	PART-TIME SALARIES	42,000.00	42,000.00	30,653.12	42,000.00	42,000.00
2008	COST OF LIVING ADJUSTMENT	39,500.00	.00	.00	.00	48,300.00
2010	ADJUSTMENTS TO PAY PLAN	.00	.00	.00	37,368.00	.00
2020	OVERTIME	82,000.00	82,000.00	88,874.00	95,182.00	82,000.00
	<i>SALARIES & WAGES Totals</i>	<u>\$799,600.00</u>	<u>\$799,600.00</u>	<u>\$690,445.22</u>	<u>\$884,535.00</u>	<u>\$890,300.00</u>
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	49,000.00	49,000.00	53,441.21	64,454.00	64,500.00
2036	S.C. RETIREMENT-EMPLOYER	.00	.00	5,210.45	.00	.00
2038	POLICE OFFICER RET.-EMPLOYER	164,200.00	164,200.00	151,538.24	187,380.00	178,900.00
2040	MEDICAL INSURANCE	125,500.00	125,500.00	82,164.58	125,500.00	107,200.00
2050	TORT INSURANCE	1,800.00	1,800.00	1,349.53	1,560.00	1,500.00
2060	WORKER'S COMPENSATION	25,000.00	25,000.00	16,392.76	23,170.00	22,800.00
	<i>EMPLOYEE BENEFITS Totals</i>	<u>\$365,500.00</u>	<u>\$365,500.00</u>	<u>\$310,096.77</u>	<u>\$402,064.00</u>	<u>\$374,900.00</u>
	<i>UTILITIES</i>					
2825	UTILITIES	42,000.00	42,000.00	10,840.26	42,000.00	14,400.00
	<i>UTILITIES Totals</i>	<u>\$42,000.00</u>	<u>\$42,000.00</u>	<u>\$10,840.26</u>	<u>\$42,000.00</u>	<u>\$14,400.00</u>
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	5,400.00	5,400.00	.00	5,400.00	5,400.00
2280	MAINTENANCE SUPPLIES	10,000.00	10,000.00	409.81	5,000.00	5,000.00
2430	EQUIPMENT	50,000.00	50,000.00	46,131.33	50,000.00	50,000.00
2440	OFFICE EQUIPMENT	5,000.00	5,000.00	.00	5,000.00	5,000.00
2645	UNIFORMS	40,000.00	40,000.00	28,934.69	40,000.00	40,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	<u>\$110,400.00</u>	<u>\$110,400.00</u>	<u>\$75,475.83</u>	<u>\$105,400.00</u>	<u>\$105,400.00</u>
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	32,000.00	32,000.00	.00	32,000.00	32,000.00
2320	VEHICLE MAINTENANCE	50,000.00	50,000.00	50,148.54	50,000.00	50,000.00
2400	MAINTENANCE CONTRACTS	50,000.00	50,000.00	25,546.29	50,000.00	50,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 054 - CHERRY POINT FIRE DEPT.					
	<i>REPAIRS & MAINTENANCE</i>					
2435	EQUIPMENT MAINTENANCE	.00	.00	15,913.80	.00	.00
5095	BUILDING REPAIRS	5,000.00	5,000.00	2,247.03	12,500.00	5,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$137,000.00	\$137,000.00	\$93,855.66	\$144,500.00	\$137,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	45,000.00	45,000.00	.00	45,000.00	45,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	10,500.00	10,500.00	.00	10,500.00	10,500.00
2820	PUBLIC BUILDING INSURANCE	7,200.00	7,200.00	4,441.25	7,500.00	4,600.00
5055	FIREFIGHTER PHYSICALS	3,900.00	3,900.00	2,245.00	5,000.00	3,900.00
	<i>CONTRACT SERVICES Totals</i>	\$21,600.00	\$21,600.00	\$6,686.25	\$23,000.00	\$19,000.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	182,000.00	182,000.00	.00	182,000.00	36,400.00
5701	DEBT INTEREST	.00	.00	45,787.00	.00	45,800.00
	<i>DEBT PAYMENTS Totals</i>	\$182,000.00	\$182,000.00	\$45,787.00	\$182,000.00	\$82,200.00
	Department 054 - CHERRY POINT FIRE DEPT. Totals	\$1,703,100.00	\$1,703,100.00	\$1,233,186.99	\$1,828,499.00	\$1,668,200.00
	Department 055 - BUSINESS LICENSES					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	50,500.00	53,100.00	41,059.36	68,000.00	68,000.00
2005	NEW PERSONNEL	.00	.00	.00	36,982.00	.00
2008	COST OF LIVING ADJUSTMENT	2,600.00	.00	.00	.00	4,300.00
	<i>SALARIES & WAGES Totals</i>	\$53,100.00	\$53,100.00	\$41,059.36	\$104,982.00	\$72,300.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	3,900.00	3,900.00	3,170.57	3,900.00	5,200.00
2036	S.C. RETIREMENT-EMPLOYER	10,000.00	10,000.00	7,921.37	10,000.00	12,600.00
2040	MEDICAL INSURANCE	11,100.00	11,100.00	5,118.92	11,100.00	6,600.00
2050	TORT INSURANCE	200.00	200.00	149.95	200.00	200.00
2060	WORKER'S COMPENSATION	1,400.00	1,400.00	962.95	1,400.00	1,400.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$26,600.00	\$26,600.00	\$17,323.76	\$26,600.00	\$26,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	1,000.00	1,000.00	1,152.03	2,000.00	2,000.00
2440	OFFICE EQUIPMENT	2,500.00	2,500.00	1,355.98	3,000.00	2,500.00
2460	COMPUTER EQUIPMENT	3,000.00	3,000.00	1,749.03	3,000.00	3,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$6,500.00	\$6,500.00	\$4,257.04	\$8,000.00	\$7,500.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 055 - BUSINESS LICENSES					
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	2,000.00	2,000.00	1,583.89	2,000.00	2,000.00
2320	VEHICLE MAINTENANCE	800.00	800.00	239.04	800.00	800.00
2400	MAINTENANCE CONTRACTS	1,200.00	1,200.00	685.01	1,200.00	200.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$4,000.00	\$4,000.00	\$2,507.94	\$4,000.00	\$3,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	500.00	500.00	1,125.08	1,750.00	2,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$500.00	\$500.00	\$1,125.08	\$1,750.00	\$2,000.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	900.00	900.00	1,014.92	1,100.00	1,100.00
2405	CONTRACTUAL SERVICES	8,000.00	8,000.00	2,728.46	8,000.00	22,000.00
	<i>CONTRACT SERVICES Totals</i>	\$8,900.00	\$8,900.00	\$3,743.38	\$9,100.00	\$23,100.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	.00	.00	3,324.78	559.00	7,200.00
	<i>DEBT PAYMENTS Totals</i>	\$0.00	\$0.00	\$3,324.78	\$559.00	\$7,200.00
	Department 055 - BUSINESS LICENSES Totals	\$99,600.00	\$99,600.00	\$73,341.34	\$154,991.00	\$141,100.00
	Department 056 - EMERGENCY SERVICES					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	262,000.00	277,000.00	249,692.43	300,000.00	296,500.00
2001	PART-TIME SALARIES	20,800.00	20,800.00	2,887.50	20,800.00	20,800.00
2005	NEW PERSONNEL	.00	.00	.00	176,525.00	.00
2008	COST OF LIVING ADJUSTMENT	15,000.00	.00	.00	.00	20,100.00
2010	ADJUSTMENTS TO PAY PLAN	.00	.00	.00	7,000.00	.00
2020	OVERTIME	5,000.00	5,000.00	2,016.08	8,000.00	5,000.00
	<i>SALARIES & WAGES Totals</i>	\$302,800.00	\$302,800.00	\$254,596.01	\$512,325.00	\$342,400.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	20,100.00	20,100.00	19,749.49	23,475.00	24,700.00
2036	S.C. RETIREMENT-EMPLOYER	36,691.00	36,691.00	30,063.74	43,826.00	41,200.00
2038	POLICE OFFICER RET.-EMPLOYER	17,000.00	17,000.00	14,626.45	18,920.00	17,000.00
2040	MEDICAL INSURANCE	31,700.00	31,700.00	25,077.76	31,710.00	40,700.00
2050	TORT INSURANCE	1,100.00	1,100.00	824.71	1,100.00	1,000.00
2060	WORKER'S COMPENSATION	16,700.00	16,700.00	3,702.35	19,403.00	8,800.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$123,291.00	\$123,291.00	\$94,044.50	\$138,434.00	\$133,400.00
	<i>UTILITIES</i>					
2825	UTILITIES	130,000.00	130,000.00	112,593.11	135,000.00	130,000.00
	<i>UTILITIES Totals</i>	\$130,000.00	\$130,000.00	\$112,593.11	\$135,000.00	\$130,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 056 - EMERGENCY SERVICES					
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	13,000.00	13,000.00	8,475.48	13,000.00	13,000.00
2260	EMPLOYEE APPRECIATION	8,000.00	8,000.00	8,314.67	8,000.00	8,000.00
2280	MAINTENANCE SUPPLIES	30,000.00	30,000.00	28,019.04	35,000.00	30,000.00
2430	EQUIPMENT	150,000.00	150,000.00	10,927.55	150,000.00	78,000.00
2431	MEDICAL SUPPLIES	145,000.00	145,000.00	29,861.75	145,000.00	145,000.00
2440	OFFICE EQUIPMENT	15,000.00	15,000.00	7,148.72	18,000.00	15,000.00
2460	COMPUTER EQUIPMENT	20,000.00	20,000.00	589.77	20,000.00	20,000.00
2645	UNIFORMS	5,000.00	5,000.00	255.97	5,000.00	5,000.00
2830	MISCELLANEOUS	.00	.00	920.05	.00	.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$386,000.00	\$386,000.00	\$94,513.00	\$394,000.00	\$314,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	15,000.00	15,000.00	4,789.68	15,000.00	15,000.00
2320	VEHICLE MAINTENANCE	15,000.00	15,000.00	3,571.79	15,000.00	10,000.00
2400	MAINTENANCE CONTRACTS	70,000.00	70,000.00	49,280.36	70,000.00	70,000.00
2410	RADIO MAINTENANCE	5,000.00	5,000.00	4,617.59	10,000.00	10,000.00
5092	RADIO TOWER REPAIRS	15,000.00	15,000.00	.00	15,000.00	15,000.00
5095	BUILDING REPAIRS	50,000.00	50,000.00	5,274.44	50,000.00	50,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$170,000.00	\$170,000.00	\$67,533.86	\$175,000.00	\$170,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	12,000.00	12,000.00	2,752.36	12,000.00	12,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$12,000.00	\$12,000.00	\$2,752.36	\$12,000.00	\$12,000.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	187,200.00	187,200.00	300,714.17	225,000.00	301,000.00
2438	EQUIPMENT/INLAND MARINE INSURANCE PREMIUM	.00	.00	.00	72,000.00	72,000.00
2621	PROFESSIONAL LIABILITY INSURANCE PREMIUM	8,000.00	8,000.00	7,644.00	8,000.00	8,000.00
2670	MEMBERSHIP & DUES	3,000.00	3,000.00	1,338.57	3,000.00	3,000.00
2820	PUBLIC BUILDING INSURANCE	47,300.00	47,300.00	42,357.41	50,000.00	47,300.00
3421	RIDGELAND FIRE CONTRACT	276,000.00	276,000.00	.00	283,900.00	283,900.00
3430	MEDICAL CONTROL PHYSICIAN	.00	.00	.00	45,000.00	45,000.00
	<i>CONTRACT SERVICES Totals</i>	\$521,500.00	\$521,500.00	\$352,054.15	\$686,900.00	\$760,200.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	.00	.00	151,177.83	.00	152,000.00
	<i>DEBT PAYMENTS Totals</i>	\$0.00	\$0.00	\$151,177.83	\$0.00	\$152,000.00
	Department 056 - EMERGENCY SERVICES Totals	\$1,645,591.00	\$1,645,591.00	\$1,129,264.82	\$2,053,659.00	\$2,014,000.00
	Department 057 - SHERIFF					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	3,600,000.00	4,797,100.00	3,528,693.22	4,845,922.00	4,845,900.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 057 - SHERIFF					
	<i>SALARIES & WAGES</i>					
2001	PART-TIME SALARIES	28,200.00	28,200.00	5,065.92	28,200.00	28,200.00
2002	RESERVE OFFICERS	10,000.00	10,000.00	1,351.19	10,000.00	10,000.00
2004	COUNTY/STATE STIPEND	15,000.00	15,000.00	.00	.00	15,000.00
2005	NEW PERSONNEL	1,000,000.00	.00	.00	1,567,718.00	1,000,000.00
2008	COST OF LIVING ADJUSTMENT	197,100.00	.00	.00	.00	304,600.00
2020	OVERTIME	165,000.00	165,000.00	162,601.11	165,000.00	165,000.00
	<i>SALARIES & WAGES Totals</i>	\$5,015,300.00	\$5,015,300.00	\$3,697,711.44	\$6,616,840.00	\$6,368,700.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	288,000.00	288,000.00	280,685.93	.00	383,000.00
2036	S.C. RETIREMENT-EMPLOYER	47,000.00	47,000.00	47,970.58	.00	72,000.00
2038	POLICE OFFICER RET.-EMPLOYER	784,000.00	784,000.00	754,531.31	.00	984,000.00
2040	MEDICAL INSURANCE	563,000.00	563,000.00	489,273.56	.00	794,200.00
2050	TORT INSURANCE	89,200.00	89,200.00	66,876.57	.00	68,000.00
2060	WORKER'S COMPENSATION	123,000.00	123,000.00	77,018.88	.00	97,500.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$1,894,200.00	\$1,894,200.00	\$1,716,356.83	\$0.00	\$2,398,700.00
	<i>UTILITIES</i>					
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	429.56	.00	.00
2110	CELL PHONE SERVICES	75,000.00	75,000.00	53,431.74	75,000.00	75,000.00
2825	UTILITIES	26,500.00	26,500.00	15,605.79	.00	19,000.00
	<i>UTILITIES Totals</i>	\$101,500.00	\$101,500.00	\$69,467.09	\$75,000.00	\$94,000.00
	<i>PROFESSIONAL SERVICES</i>					
2616	PUBLIC RELATIONS	4,000.00	4,000.00	5,926.53	12,000.00	12,000.00
2870	MEDIA SERVICES	15,000.00	15,000.00	3,722.06	25,000.00	15,000.00
4925	EMPLOYEE EVALUATION SCREENING	10,000.00	10,000.00	3,852.07	10,000.00	10,000.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$29,000.00	\$29,000.00	\$13,500.66	\$47,000.00	\$37,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	15,000.00	15,000.00	22,049.71	25,000.00	25,000.00
2225	CRIME SCENE SUPPLIES	.00	.00	.00	30,000.00	30,000.00
2430	EQUIPMENT	200,000.00	200,000.00	191,624.93	826,672.00	200,000.00
2440	OFFICE EQUIPMENT	6,000.00	6,000.00	5,164.50	6,000.00	6,000.00
2460	COMPUTER EQUIPMENT	198,000.00	198,000.00	85,745.47	198,000.00	198,000.00
2463	COMPUTER SOFTWARE	2,400.00	2,400.00	13,932.15	28,200.00	28,200.00
2615	GRANT MATCHING FUNDS	150,000.00	150,000.00	21,313.83	150,000.00	150,000.00
2645	UNIFORMS	40,000.00	40,000.00	46,987.28	55,000.00	40,000.00
2830	MISCELLANEOUS	.00	.00	10.20	.00	.00
2900	ANIMAL CONTROL	17,500.00	17,500.00	11,182.43	30,000.00	30,000.00
2905	CANINE SUPPLIES & TRAINING	25,000.00	25,000.00	12,756.48	30,000.00	30,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 057 - SHERIFF					
	<i>MATERIALS & SUPPLIES</i>					
5050	EQUIPMENT--NARCOTICS EQUIP	17,000.00	17,000.00	20,967.87	25,000.00	25,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$670,900.00	\$670,900.00	\$431,734.85	\$1,403,872.00	\$762,200.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	341,000.00	341,000.00	245,750.17	375,000.00	341,000.00
2320	VEHICLE MAINTENANCE	100,000.00	100,000.00	104,356.13	125,000.00	125,000.00
2400	MAINTENANCE CONTRACTS	559,000.00	559,000.00	377,804.41	.00	559,000.00
2410	RADIO MAINTENANCE	2,000.00	2,000.00	73.88	15,200.00	15,200.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$1,002,000.00	\$1,002,000.00	\$727,984.59	\$515,200.00	\$1,040,200.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	70,000.00	70,000.00	105,807.07	90,000.00	90,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$70,000.00	\$70,000.00	\$105,807.07	\$90,000.00	\$90,000.00
	<i>CONTRACT SERVICES</i>					
2003	CONTRACT LABOR	15,000.00	15,000.00	9,168.62	15,000.00	.00
2310	VEHICLE INSURANCE	152,000.00	152,000.00	123,926.93	.00	.00
2438	EQUIPMENT/INLAND MARINE INSURANCE PREMIUM	.00	.00	989.64	.00	.00
2820	PUBLIC BUILDING INSURANCE	1,700.00	1,700.00	1,517.94	.00	1,700.00
2832	TRANSLATOR SERVICES	.00	.00	4,025.16	.00	.00
2895	CRIME TASK FORCE	70,000.00	70,000.00	35,044.22	.00	70,000.00
	<i>CONTRACT SERVICES Totals</i>	\$238,700.00	\$238,700.00	\$174,672.51	\$15,000.00	\$71,700.00
	<i>CAPITAL EXPENDITURES</i>					
2307	NEW VEHICLES	.00	.00	.00	624,000.00	.00
3752	CAPITAL OUTLAY	228,700.00	228,700.00	65,147.95	.00	228,700.00
	<i>CAPITAL EXPENDITURES Totals</i>	\$228,700.00	\$228,700.00	\$65,147.95	\$624,000.00	\$228,700.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	678,000.00	678,000.00	592,033.29	.00	782,000.00
	<i>DEBT PAYMENTS Totals</i>	\$678,000.00	\$678,000.00	\$592,033.29	\$0.00	\$782,000.00
	Department 057 - SHERIFF Totals	\$9,928,300.00	\$9,928,300.00	\$7,594,416.28	\$9,386,912.00	\$11,873,200.00
	Department 058 - DETENTION CENTER					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	1,485,000.00	1,222,600.00	907,478.59	1,747,400.00	1,948,200.00
2008	COST OF LIVING ADJUSTMENT	87,600.00	.00	.00	.00	85,500.00
2020	OVERTIME	200,000.00	200,000.00	177,278.27	225,000.00	200,000.00
	<i>SALARIES & WAGES Totals</i>	\$1,772,600.00	\$1,422,600.00	\$1,084,756.86	\$1,972,400.00	\$2,233,700.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	114,000.00	114,000.00	83,463.23	114,000.00	149,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 058 - DETENTION CENTER					
	<i>EMPLOYEE BENEFITS</i>					
2036	S.C. RETIREMENT-EMPLOYER	28,000.00	28,000.00	46,302.99	40,000.00	34,700.00
2038	POLICE OFFICER RET.-EMPLOYER	300,000.00	300,000.00	191,258.88	300,000.00	374,200.00
2040	MEDICAL INSURANCE	251,000.00	251,000.00	120,278.23	251,000.00	378,000.00
2050	TORT INSURANCE	56,300.00	56,300.00	42,210.21	56,300.00	43,000.00
2060	WORKER'S COMPENSATION	56,600.00	56,600.00	40,840.33	56,600.00	88,200.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$805,900.00	\$805,900.00	\$524,353.87	\$817,900.00	\$1,067,100.00
	<i>UTILITIES</i>					
2825	UTILITIES	188,800.00	188,800.00	104,664.94	188,800.00	188,800.00
	<i>UTILITIES Totals</i>	\$188,800.00	\$188,800.00	\$104,664.94	\$188,800.00	\$188,800.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	15,000.00	15,000.00	14,994.45	20,000.00	15,000.00
2220	JAIL SUPPLIES	71,500.00	71,500.00	28,978.12	71,500.00	71,500.00
2230	PRINTING & SUPPLIES	1,000.00	1,000.00	419.29	1,000.00	1,000.00
2280	MAINTENANCE SUPPLIES	25,100.00	25,100.00	38,413.95	40,000.00	25,100.00
2430	EQUIPMENT	60,000.00	279,386.00	28,561.41	334,884.00	304,000.00
2460	COMPUTER EQUIPMENT	12,000.00	12,000.00	9,068.68	15,000.00	12,000.00
2645	UNIFORMS	20,000.00	20,000.00	7,966.12	20,000.00	20,000.00
2646	INMATE UNIFORMS	7,000.00	7,000.00	.00	7,000.00	7,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$211,600.00	\$430,986.00	\$128,402.02	\$509,384.00	\$455,600.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	25,000.00	25,000.00	27,918.78	35,000.00	25,000.00
2320	VEHICLE MAINTENANCE	14,100.00	14,100.00	5,974.78	14,100.00	14,100.00
2400	MAINTENANCE CONTRACTS	150,000.00	150,000.00	147,053.47	200,000.00	150,000.00
2410	RADIO MAINTENANCE	20,000.00	20,000.00	.00	134,000.00	20,000.00
5095	BUILDING REPAIRS	150,000.00	450,000.00	313,325.51	254,000.00	150,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$359,100.00	\$659,100.00	\$494,272.54	\$637,100.00	\$359,100.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	15,000.00	15,000.00	7,664.27	20,000.00	15,000.00
2630	TRAINING	17,500.00	17,500.00	7,410.79	20,000.00	17,500.00
	<i>TRAVEL & TRAINING Totals</i>	\$32,500.00	\$32,500.00	\$15,075.06	\$40,000.00	\$32,500.00
	<i>CONTRACT SERVICES</i>					
2003	CONTRACT LABOR	.00	350,000.00	467,753.08	400,000.00	350,000.00
2310	VEHICLE INSURANCE	14,000.00	14,000.00	13,533.13	14,000.00	14,000.00
2670	MEMBERSHIP & DUES	1,000.00	1,000.00	60.00	1,000.00	1,000.00
2680	JUVENILE HOUSING EXPENSES	20,000.00	10,000.00	2,475.00	20,000.00	20,000.00
2690	INMATE HOUSING	10,000.00	10,000.00	.00	10,000.00	10,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 058 - DETENTION CENTER					
	<i>CONTRACT SERVICES</i>					
2700	FOOD SERVICE CONTRACT	335,000.00	335,000.00	376,169.59	335,000.00	420,000.00
2710	MEDICAL SERVICES CONTRACT	306,500.00	316,500.00	271,679.03	306,000.00	365,100.00
2820	PUBLIC BUILDING INSURANCE	17,000.00	17,000.00	16,882.53	17,000.00	17,000.00
	<i>CONTRACT SERVICES Totals</i>	\$703,500.00	\$1,053,500.00	\$1,148,552.36	\$1,103,000.00	\$1,197,100.00
	<i>CAPITAL EXPENDITURES</i>					
2307	NEW VEHICLES	.00	.00	.00	75,000.00	.00
	<i>CAPITAL EXPENDITURES Totals</i>	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	65,000.00	65,000.00	74,211.27	90,000.00	111,000.00
	<i>DEBT PAYMENTS Totals</i>	\$65,000.00	\$65,000.00	\$74,211.27	\$90,000.00	\$111,000.00
	Department 058 - DETENTION CENTER Totals	\$4,139,000.00	\$4,658,386.00	\$3,574,288.92	\$5,433,584.00	\$5,644,900.00
	Department 059 - FARMERS MARKET					
	<i>UTILITIES</i>					
2825	UTILITIES	5,400.00	5,400.00	3,707.93	.00	5,000.00
	<i>UTILITIES Totals</i>	\$5,400.00	\$5,400.00	\$3,707.93	\$0.00	\$5,000.00
	Department 059 - FARMERS MARKET Totals	\$5,400.00	\$5,400.00	\$3,707.93	\$0.00	\$5,000.00
	Department 060 - PLANNING					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	190,600.00	200,300.00	113,844.85	214,000.00	205,600.00
2008	COST OF LIVING ADJUSTMENT	9,700.00	.00	.00	.00	13,100.00
2020	OVERTIME	.00	.00	667.76	1,000.00	1,000.00
	<i>SALARIES & WAGES Totals</i>	\$200,300.00	\$200,300.00	\$114,512.61	\$215,000.00	\$219,700.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	14,600.00	14,600.00	8,583.42	14,600.00	15,800.00
2036	S.C. RETIREMENT-EMPLOYER	37,700.00	37,700.00	24,632.32	37,700.00	38,400.00
2040	MEDICAL INSURANCE	32,800.00	32,800.00	18,657.60	32,800.00	44,200.00
2050	TORT INSURANCE	1,000.00	1,000.00	749.74	1,000.00	1,000.00
2060	WORKER'S COMPENSATION	5,200.00	5,200.00	2,970.03	4,500.00	2,100.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$91,300.00	\$91,300.00	\$55,593.11	\$90,600.00	\$101,500.00
	<i>PROFESSIONAL SERVICES</i>					
2870	MEDIA SERVICES	7,000.00	7,000.00	3,825.00	7,000.00	5,000.00
3772	CONSULTING SERVICES	.00	.00	.00	.00	19,300.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$7,000.00	\$7,000.00	\$3,825.00	\$7,000.00	\$24,300.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	2,500.00	2,500.00	1,815.69	2,800.00	2,500.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 060 - PLANNING					
	<i>MATERIALS & SUPPLIES</i>					
2460	COMPUTER EQUIPMENT	1,000.00	1,000.00	990.87	1,000.00	1,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$3,500.00	\$3,500.00	\$2,806.56	\$3,800.00	\$3,500.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	19,300.00	19,300.00	8,184.20	19,000.00	.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$19,300.00	\$19,300.00	\$8,184.20	\$19,000.00	\$0.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	3,000.00	3,000.00	2,969.76	5,000.00	5,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$3,000.00	\$3,000.00	\$2,969.76	\$5,000.00	\$5,000.00
	<i>CONTRACT SERVICES</i>					
2420	MEETING STIPENDS	13,000.00	13,000.00	6,769.19	10,000.00	10,000.00
5000	PLANNING EXPENSES	110,000.00	110,000.00	28,708.67	100,000.00	100,000.00
	<i>CONTRACT SERVICES Totals</i>	\$123,000.00	\$123,000.00	\$35,477.86	\$110,000.00	\$110,000.00
	Department 060 - PLANNING Totals	\$447,400.00	\$447,400.00	\$223,369.10	\$450,400.00	\$464,000.00
	Department 061 - FINANCE					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	220,000.00	387,300.00	195,238.13	.00	340,000.00
2005	NEW PERSONNEL	156,000.00	.00	.00	.00	.00
2008	COST OF LIVING ADJUSTMENT	11,300.00	.00	.00	.00	21,600.00
2020	OVERTIME	.00	.00	168.48	.00	.00
	<i>SALARIES & WAGES Totals</i>	\$387,300.00	\$387,300.00	\$195,406.61	\$0.00	\$361,600.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	16,800.00	16,800.00	14,707.01	.00	26,000.00
2036	S.C. RETIREMENT-EMPLOYER	43,400.00	43,400.00	35,528.93	.00	63,100.00
2040	MEDICAL INSURANCE	27,000.00	27,000.00	18,751.94	.00	38,000.00
2050	TORT INSURANCE	1,300.00	1,300.00	974.66	.00	1,200.00
2060	WORKER'S COMPENSATION	3,400.00	3,400.00	2,948.87	.00	3,400.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$91,900.00	\$91,900.00	\$72,911.41	\$0.00	\$131,700.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	6,500.00	6,500.00	4,421.60	6,500.00	6,500.00
2440	OFFICE EQUIPMENT	7,000.00	7,000.00	64.79	7,000.00	7,000.00
2460	COMPUTER EQUIPMENT	2,500.00	2,500.00	236.51	2,500.00	2,500.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$16,000.00	\$16,000.00	\$4,722.90	\$16,000.00	\$16,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	4,000.00	4,000.00	1,911.75	4,000.00	4,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$4,000.00	\$4,000.00	\$1,911.75	\$4,000.00	\$4,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 061 - FINANCE					
	TRAVEL & TRAINING					
2610	TRAVEL & TRAINING	5,000.00	5,000.00	3,514.92	5,000.00	5,000.00
	TRAVEL & TRAINING Totals	\$5,000.00	\$5,000.00	\$3,514.92	\$5,000.00	\$5,000.00
	CONTRACT SERVICES					
2405	CONTRACTUAL SERVICES	10,000.00	10,000.00	10,245.00	12,500.00	10,000.00
2670	MEMBERSHIP & DUES	1,500.00	1,500.00	449.00	1,500.00	1,500.00
	CONTRACT SERVICES Totals	\$11,500.00	\$11,500.00	\$10,694.00	\$14,000.00	\$11,500.00
	Department 061 - FINANCE Totals	\$515,700.00	\$515,700.00	\$289,161.59	\$39,000.00	\$529,800.00
	Department 062 - INTERDEPARTMENTAL					
	SALARIES & WAGES					
2012	SALARY ADJUSTMENTS	197,000.00	197,000.00	.00	100,000.00	200,000.00
	SALARIES & WAGES Totals	\$197,000.00	\$197,000.00	\$0.00	\$100,000.00	\$200,000.00
	EMPLOYEE BENEFITS					
2040	MEDICAL INSURANCE	476,000.00	476,000.00	454,827.66	545,000.00	508,925.00
2080	UNEMPLOYMENT BENEFITS	10,000.00	10,000.00	4,506.70	10,000.00	10,000.00
	EMPLOYEE BENEFITS Totals	\$486,000.00	\$486,000.00	\$459,334.36	\$555,000.00	\$518,925.00
	UTILITIES					
2825	UTILITIES	55,000.00	55,000.00	44,013.24	55,000.00	55,000.00
	UTILITIES Totals	\$55,000.00	\$55,000.00	\$44,013.24	\$55,000.00	\$55,000.00
	PROFESSIONAL SERVICES					
2800	AUDIT SERVICES	120,000.00	120,000.00	180,980.00	100,000.00	120,000.00
3772	CONSULTING SERVICES	250,000.00	250,000.00	28,181.25	250,000.00	250,000.00
	PROFESSIONAL SERVICES Totals	\$370,000.00	\$370,000.00	\$209,161.25	\$350,000.00	\$370,000.00
	MATERIALS & SUPPLIES					
2230	PRINTING & SUPPLIES	2,200.00	2,200.00	1,248.97	2,000.00	2,200.00
2260	EMPLOYEE APPRECIATION	25,000.00	25,000.00	18,011.49	25,000.00	25,000.00
2290	POSTAGE	15,000.00	15,000.00	1,641.01	75,000.00	75,000.00
2830	MISCELLANEOUS	.00	.00	336.84	.00	.00
2835	EMERGENCY FUND	75,000.00	75,000.00	7,886.00	75,000.00	75,000.00
	MATERIALS & SUPPLIES Totals	\$117,200.00	\$117,200.00	\$29,124.31	\$177,000.00	\$177,200.00
	CONTRACT SERVICES					
2405	CONTRACTUAL SERVICES	325,000.00	325,000.00	251,271.31	325,000.00	325,000.00
2500	PEST CONTROL	30,000.00	30,000.00	30,885.00	34,000.00	30,000.00
2820	PUBLIC BUILDING INSURANCE	38,000.00	38,000.00	37,118.44	45,000.00	38,000.00
2845	TAX PAYMENTS	12,000.00	12,000.00	.00	.00	.00
2890	BOARD OF DISABILITIES CONTRACT	7,000.00	7,000.00	3,960.00	7,000.00	7,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 062 - INTERDEPARTMENTAL					
	<i>CONTRACT SERVICES</i>					
4920	EMPLOYEE DRUG TESTING	15,000.00	15,000.00	12,190.32	15,000.00	15,000.00
	<i>CONTRACT SERVICES Totals</i>	\$427,000.00	\$427,000.00	\$335,425.07	\$426,000.00	\$415,000.00
	<i>CAPITAL EXPENDITURES</i>					
3754	ARPA EXPENDITURES	3,749,000.00	150,000.00	150,000.00	.00	.00
	<i>CAPITAL EXPENDITURES Totals</i>	\$3,749,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
	<i>DEBT PAYMENTS</i>					
5701	DEBT INTEREST	.00	.00	.00	.00	1,194,100.00
	<i>DEBT PAYMENTS Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194,100.00
	<i>OTHER FINANCING USES</i>					
6091	TRANSFER OUT	.00	.00	(50,411.50)	.00	.00
	<i>OTHER FINANCING USES Totals</i>	\$0.00	\$0.00	(\$50,411.50)	\$0.00	\$0.00
	Department 062 - INTERDEPARTMENTAL Totals	\$5,401,200.00	\$1,802,200.00	\$1,176,646.73	\$1,663,000.00	\$2,930,225.00
	Department 063 - CLERK OF COURT					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	301,500.00	317,000.00	321,367.33	725,000.00	583,500.00
2001	PART-TIME SALARIES	.00	.00	2,525.65	.00	.00
2004	COUNTY/STATE STIPEND	15,000.00	15,000.00	.00	15,000.00	15,000.00
2005	NEW PERSONNEL	.00	.00	.00	38,000.00	38,000.00
2008	COST OF LIVING ADJUSTMENT	15,500.00	.00	.00	.00	37,000.00
2020	OVERTIME	.00	.00	4,023.74	.00	.00
	<i>SALARIES & WAGES Totals</i>	\$332,000.00	\$332,000.00	\$327,916.72	\$778,000.00	\$673,500.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	24,300.00	24,300.00	25,094.19	24,300.00	45,800.00
2036	S.C. RETIREMENT-EMPLOYER	62,600.00	62,600.00	54,926.64	62,600.00	94,600.00
2038	POLICE OFFICER RET.-EMPLOYER	.00	.00	5,379.78	.00	19,000.00
2040	MEDICAL INSURANCE	37,800.00	37,800.00	40,656.81	37,800.00	101,300.00
2050	TORT INSURANCE	1,800.00	1,800.00	1,349.53	2,000.00	1,500.00
2060	WORKER'S COMPENSATION	8,700.00	8,700.00	5,389.92	9,500.00	5,500.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$135,200.00	\$135,200.00	\$132,796.87	\$136,200.00	\$267,700.00
	<i>UTILITIES</i>					
2825	UTILITIES	65,000.00	65,000.00	33,832.34	68,000.00	68,000.00
	<i>UTILITIES Totals</i>	\$65,000.00	\$65,000.00	\$33,832.34	\$68,000.00	\$68,000.00
	<i>PROFESSIONAL SERVICES</i>					
2801	FAMILY COURT AUDIT SERVICES	3,000.00	3,000.00	.00	6,500.00	6,500.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$3,000.00	\$3,000.00	\$0.00	\$6,500.00	\$6,500.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 063 - CLERK OF COURT					
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	4,500.00	4,500.00	14,765.16	9,800.00	9,800.00
2430	EQUIPMENT	.00	.00	1,920.00	.00	40,000.00
2460	COMPUTER EQUIPMENT	25,000.00	25,000.00	13,210.23	25,000.00	25,000.00
2855	COURT EXPENSES	55,000.00	55,000.00	33,232.12	75,000.00	75,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$84,500.00	\$84,500.00	\$63,127.51	\$109,800.00	\$149,800.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	20,000.00	20,000.00	11,675.88	22,000.00	22,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$20,000.00	\$20,000.00	\$11,675.88	\$22,000.00	\$22,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	4,000.00	4,000.00	6,011.04	10,500.00	10,500.00
	<i>TRAVEL & TRAINING Totals</i>	\$4,000.00	\$4,000.00	\$6,011.04	\$10,500.00	\$10,500.00
	<i>CONTRACT SERVICES</i>					
2003	CONTRACT LABOR	40,000.00	40,000.00	4,086.51	40,000.00	.00
2405	CONTRACTUAL SERVICES	53,000.00	53,000.00	20,362.08	60,000.00	60,000.00
2820	PUBLIC BUILDING INSURANCE	16,000.00	16,000.00	15,714.43	18,000.00	18,000.00
2860	MICROFILM SERVICES	2,500.00	2,500.00	.00	12,000.00	12,000.00
	<i>CONTRACT SERVICES Totals</i>	\$111,500.00	\$111,500.00	\$40,163.02	\$130,000.00	\$90,000.00
	Department 063 - CLERK OF COURT Totals	\$755,200.00	\$755,200.00	\$615,523.38	\$1,261,000.00	\$1,288,000.00
	Department 064 - MAGISTRATE-LEE (TRAFFIC COURT)					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	200,000.00	210,400.00	150,108.21	200,000.00	200,000.00
2004	COUNTY/STATE STIPEND	13,600.00	13,600.00	.00	13,600.00	13,600.00
2008	COST OF LIVING ADJUSTMENT	10,400.00	.00	.00	.00	12,700.00
	<i>SALARIES & WAGES Totals</i>	\$224,000.00	\$224,000.00	\$150,108.21	\$213,600.00	\$226,300.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	15,300.00	15,300.00	10,938.82	15,300.00	15,300.00
2036	S.C. RETIREMENT-EMPLOYER	28,700.00	28,700.00	19,931.27	28,700.00	22,300.00
2038	POLICE OFFICER RET.-EMPLOYER	12,200.00	12,200.00	12,607.10	12,200.00	16,000.00
2040	MEDICAL INSURANCE	35,000.00	35,000.00	18,345.83	35,000.00	20,000.00
2050	TORT INSURANCE	1,400.00	1,400.00	1,049.63	1,400.00	1,200.00
2060	WORKER'S COMPENSATION	5,500.00	5,500.00	3,256.67	5,500.00	3,400.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$98,100.00	\$98,100.00	\$66,129.32	\$98,100.00	\$78,200.00
	<i>UTILITIES</i>					
2825	UTILITIES	17,600.00	17,600.00	7,066.42	17,600.00	17,600.00
	<i>UTILITIES Totals</i>	\$17,600.00	\$17,600.00	\$7,066.42	\$17,600.00	\$17,600.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 064 - MAGISTRATE-LEE (TRAFFIC COURT)					
	<i>PROFESSIONAL SERVICES</i>					
2857	JURY EXPENSES	3,000.00	3,000.00	4,325.03	3,000.00	3,000.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$3,000.00	\$3,000.00	\$4,325.03	\$3,000.00	\$3,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	15,000.00	15,000.00	9,319.24	10,000.00	10,000.00
2430	EQUIPMENT	1,000.00	1,000.00	.00	1,000.00	1,000.00
2440	OFFICE EQUIPMENT	2,000.00	2,000.00	322.94	15,000.00	15,000.00
2460	COMPUTER EQUIPMENT	2,500.00	2,500.00	118.75	2,500.00	2,500.00
2855	COURT EXPENSES	2,000.00	2,000.00	30.00	2,000.00	2,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$22,500.00	\$22,500.00	\$9,790.93	\$30,500.00	\$30,500.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	4,000.00	4,000.00	4,301.87	4,000.00	4,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$4,000.00	\$4,000.00	\$4,301.87	\$4,000.00	\$4,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	10,000.00	10,000.00	4,009.52	10,000.00	10,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$10,000.00	\$10,000.00	\$4,009.52	\$10,000.00	\$10,000.00
	<i>CONTRACT SERVICES</i>					
2405	CONTRACTUAL SERVICES	53,400.00	53,400.00	27,140.70	53,400.00	94,000.00
2832	TRANSLATOR SERVICES	500.00	500.00	.00	500.00	500.00
	<i>CONTRACT SERVICES Totals</i>	\$53,900.00	\$53,900.00	\$27,140.70	\$53,900.00	\$94,500.00
	Department 064 - MAGISTRATE-LEE (TRAFFIC COURT) Totals	\$433,100.00	\$433,100.00	\$272,872.00	\$430,700.00	\$464,100.00
	Department 065 - PROBATE JUDGE					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	130,000.00	136,800.00	139,193.88	.00	136,800.00
2004	COUNTY/STATE STIPEND	40,000.00	40,000.00	.00	.00	40,000.00
2008	COST OF LIVING ADJUSTMENT	6,800.00	.00	.00	.00	8,700.00
	<i>SALARIES & WAGES Totals</i>	\$176,800.00	\$176,800.00	\$139,193.88	\$0.00	\$185,500.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	13,000.00	13,000.00	10,652.88	.00	13,200.00
2036	S.C. RETIREMENT-EMPLOYER	15,200.00	15,200.00	14,012.96	.00	15,200.00
2038	POLICE OFFICER RET.-EMPLOYER	11,000.00	11,000.00	16,622.28	.00	19,700.00
2040	MEDICAL INSURANCE	26,000.00	26,000.00	22,147.12	.00	29,200.00
2050	TORT INSURANCE	1,200.00	1,200.00	899.68	.00	1,100.00
2060	WORKER'S COMPENSATION	4,600.00	4,600.00	2,971.31	.00	3,100.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$71,000.00	\$71,000.00	\$67,306.23	\$0.00	\$81,500.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 065 - PROBATE JUDGE					
	<i>UTILITIES</i>					
2825	UTILITIES	600.00	600.00	489.20	600.00	600.00
	<i>UTILITIES Totals</i>	\$600.00	\$600.00	\$489.20	\$600.00	\$600.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	1,000.00	1,000.00	768.50	1,000.00	1,000.00
2460	COMPUTER EQUIPMENT	3,000.00	3,000.00	.00	3,000.00	3,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$4,000.00	\$4,000.00	\$768.50	\$4,000.00	\$4,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	1,500.00	1,500.00	671.60	1,500.00	1,500.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$1,500.00	\$1,500.00	\$671.60	\$1,500.00	\$1,500.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	3,000.00	3,000.00	756.00	3,000.00	3,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$3,000.00	\$3,000.00	\$756.00	\$3,000.00	\$3,000.00
	Department 065 - PROBATE JUDGE Totals	\$256,900.00	\$256,900.00	\$209,185.41	\$9,100.00	\$276,100.00
	Department 066 - AUDITOR					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	174,000.00	183,000.00	146,225.56	204,228.00	204,300.00
2008	COST OF LIVING ADJUSTMENT	9,000.00	.00	.00	.00	11,500.00
2020	OVERTIME	.00	.00	559.70	.00	.00
	<i>SALARIES & WAGES Totals</i>	\$183,000.00	\$183,000.00	\$146,785.26	\$204,228.00	\$215,800.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	13,300.00	13,300.00	11,339.07	11,400.00	11,400.00
2036	S.C. RETIREMENT-EMPLOYER	34,300.00	34,300.00	26,983.73	27,800.00	27,800.00
2040	MEDICAL INSURANCE	12,300.00	12,300.00	10,774.82	18,200.00	13,500.00
2050	TORT INSURANCE	1,300.00	1,300.00	974.66	1,300.00	1,200.00
2060	WORKER'S COMPENSATION	4,800.00	4,800.00	3,112.43	4,700.00	3,300.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$66,000.00	\$66,000.00	\$53,184.71	\$63,400.00	\$57,200.00
	<i>UTILITIES</i>					
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	.00	3,600.00	3,600.00
	<i>UTILITIES Totals</i>	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00
	<i>PROFESSIONAL SERVICES</i>					
3772	CONSULTING SERVICES	.00	.00	.00	.00	40,000.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	3,500.00	3,500.00	2,692.82	3,500.00	3,500.00
2240	SUPPLIES & FORMS	1,300.00	1,300.00	65.61	1,200.00	1,200.00
2440	OFFICE EQUIPMENT	2,500.00	2,500.00	311.14	2,000.00	2,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 066 - AUDITOR					
	<i>MATERIALS & SUPPLIES</i>					
2460	COMPUTER EQUIPMENT	2,000.00	2,000.00	.00	2,000.00	2,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$9,300.00	\$9,300.00	\$3,069.57	\$8,700.00	\$8,700.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	5,000.00	5,000.00	284.02	5,000.00	5,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$5,000.00	\$5,000.00	\$284.02	\$5,000.00	\$5,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	6,500.00	6,500.00	3,135.42	6,600.00	6,600.00
	<i>TRAVEL & TRAINING Totals</i>	\$6,500.00	\$6,500.00	\$3,135.42	\$6,600.00	\$6,600.00
	<i>CONTRACT SERVICES</i>					
2003	CONTRACT LABOR	3,600.00	3,600.00	.00	.00	.00
	<i>CONTRACT SERVICES Totals</i>	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00
	Department 066 - AUDITOR Totals	\$273,400.00	\$273,400.00	\$206,458.98	\$291,528.00	\$336,900.00
	Department 067 - TREASURER					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	235,500.00	247,500.00	204,193.40	290,000.00	351,000.00
2005	NEW PERSONNEL	.00	.00	.00	61,000.00	.00
2008	COST OF LIVING ADJUSTMENT	12,000.00	.00	.00	.00	19,500.00
2020	OVERTIME	.00	.00	567.74	.00	.00
	<i>SALARIES & WAGES Totals</i>	\$247,500.00	\$247,500.00	\$204,761.14	\$351,000.00	\$370,500.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	18,000.00	18,000.00	15,521.25	.00	23,500.00
2036	S.C. RETIREMENT-EMPLOYER	46,600.00	46,600.00	38,118.38	.00	56,800.00
2040	MEDICAL INSURANCE	16,000.00	16,000.00	13,675.52	.00	18,200.00
2050	TORT INSURANCE	1,400.00	1,400.00	1,049.63	.00	1,200.00
2060	WORKER'S COMPENSATION	6,500.00	6,500.00	5,061.50	.00	5,200.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$88,500.00	\$88,500.00	\$73,426.28	\$0.00	\$104,900.00
	<i>PROFESSIONAL SERVICES</i>					
3772	CONSULTING SERVICES	.00	.00	.00	.00	14,000.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	4,000.00	4,000.00	2,642.96	4,000.00	4,000.00
2440	OFFICE EQUIPMENT	2,000.00	2,000.00	.00	2,000.00	2,000.00
2460	COMPUTER EQUIPMENT	3,000.00	3,000.00	965.18	3,000.00	3,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$9,000.00	\$9,000.00	\$3,608.14	\$9,000.00	\$9,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund 010 - GENERAL FUND						
EXPENSE						
Department 067 - TREASURER						
REPAIRS & MAINTENANCE						
2400	MAINTENANCE CONTRACTS	13,600.00	13,600.00	14,450.59	18,600.00	.00
2445	EQUIPMENT, SECURITY	.00	.00	6,652.78	5,000.00	5,000.00
	REPAIRS & MAINTENANCE Totals	\$13,600.00	\$13,600.00	\$21,103.37	\$23,600.00	\$5,000.00
TRAVEL & TRAINING						
2610	TRAVEL & TRAINING	6,500.00	6,500.00	5,963.26	6,200.00	6,200.00
	TRAVEL & TRAINING Totals	\$6,500.00	\$6,500.00	\$5,963.26	\$6,200.00	\$6,200.00
Department 067 - TREASURER Totals		\$365,100.00	\$365,100.00	\$308,862.19	\$389,800.00	\$509,600.00
Department 068 - VETERANS AFFAIRS						
SALARIES & WAGES						
2000	SALARIES & WAGES	101,500.00	106,800.00	75,642.02	105,000.00	105,000.00
2005	NEW PERSONNEL	.00	.00	.00	57,500.00	57,500.00
2008	COST OF LIVING ADJUSTMENT	5,300.00	.00	.00	.00	6,700.00
2012	SALARY ADJUSTMENTS	.00	.00	.00	17,700.00	17,700.00
2020	OVERTIME	.00	.00	460.58	.00	.00
	SALARIES & WAGES Totals	\$106,800.00	\$106,800.00	\$76,102.60	\$180,200.00	\$186,900.00
EMPLOYEE BENEFITS						
2030	FICA-EMPLOYER CONTRIB.	7,800.00	7,800.00	5,983.07	9,400.00	9,400.00
2036	S.C. RETIREMENT-EMPLOYER	20,100.00	20,100.00	16,728.86	24,300.00	24,300.00
2040	MEDICAL INSURANCE	400.00	400.00	1,896.44	400.00	11,500.00
2050	TORT INSURANCE	1,100.00	1,100.00	824.71	1,100.00	1,100.00
2060	WORKER'S COMPENSATION	2,800.00	2,800.00	1,975.88	7,400.00	2,100.00
	EMPLOYEE BENEFITS Totals	\$32,200.00	\$32,200.00	\$27,408.96	\$42,600.00	\$48,400.00
MATERIALS & SUPPLIES						
2200	OFFICE SUPPLIES	1,500.00	1,500.00	372.64	1,500.00	1,500.00
2440	OFFICE EQUIPMENT	1,000.00	1,000.00	1,634.97	1,000.00	1,000.00
2460	COMPUTER EQUIPMENT	1,000.00	1,000.00	471.10	1,000.00	1,000.00
2606	SPECIAL PROJECTS	1,000.00	1,000.00	2,769.39	3,000.00	3,000.00
	MATERIALS & SUPPLIES Totals	\$4,500.00	\$4,500.00	\$5,248.10	\$6,500.00	\$6,500.00
REPAIRS & MAINTENANCE						
2320	VEHICLE MAINTENANCE	1,900.00	1,900.00	721.31	1,900.00	1,900.00
2400	MAINTENANCE CONTRACTS	1,000.00	1,000.00	713.74	1,000.00	1,000.00
	REPAIRS & MAINTENANCE Totals	\$2,900.00	\$2,900.00	\$1,435.05	\$2,900.00	\$2,900.00
TRAVEL & TRAINING						
2610	TRAVEL & TRAINING	3,300.00	3,300.00	4,836.26	6,000.00	6,000.00
	TRAVEL & TRAINING Totals	\$3,300.00	\$3,300.00	\$4,836.26	\$6,000.00	\$6,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 068 - VETERANS AFFAIRS					
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	1,200.00	1,200.00	1,034.51	1,200.00	1,200.00
	<i>CONTRACT SERVICES Totals</i>	\$1,200.00	\$1,200.00	\$1,034.51	\$1,200.00	\$1,200.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	6,200.00	6,200.00	3,845.00	6,200.00	6,200.00
	<i>DEBT PAYMENTS Totals</i>	\$6,200.00	\$6,200.00	\$3,845.00	\$6,200.00	\$6,200.00
	Department 068 - VETERANS AFFAIRS Totals	\$157,100.00	\$157,100.00	\$119,910.48	\$245,600.00	\$258,100.00
	Department 069 - ASSESSOR					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	592,400.00	622,900.00	494,922.78	592,395.00	621,000.00
2005	NEW PERSONNEL	.00	.00	.00	134,632.00	.00
2008	COST OF LIVING ADJUSTMENT	30,500.00	.00	.00	.00	39,400.00
2010	ADJUSTMENTS TO PAY PLAN	.00	.00	.00	27,315.00	.00
2020	OVERTIME	5,000.00	5,000.00	69.98	5,000.00	5,000.00
	<i>SALARIES & WAGES Totals</i>	\$627,900.00	\$627,900.00	\$494,992.76	\$759,342.00	\$665,400.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	45,400.00	45,400.00	37,321.36	49,557.00	47,900.00
2036	S.C. RETIREMENT-EMPLOYER	117,100.00	117,100.00	89,046.72	127,953.00	116,200.00
2040	MEDICAL INSURANCE	86,700.00	86,700.00	84,170.61	90,950.00	132,700.00
2050	TORT INSURANCE	3,100.00	3,100.00	2,324.19	3,109.00	2,500.00
2060	WORKER'S COMPENSATION	16,300.00	16,300.00	12,976.34	17,825.00	18,600.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$268,600.00	\$268,600.00	\$225,839.22	\$289,394.00	\$317,900.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	16,200.00	16,200.00	13,518.18	17,010.00	16,200.00
2230	PRINTING & SUPPLIES	3,000.00	3,000.00	1,225.95	3,000.00	3,000.00
2308	REASSESSMENT COSTS	20,000.00	20,000.00	7,342.26	20,000.00	20,000.00
2430	EQUIPMENT	14,800.00	14,800.00	14,370.44	1,300.00	14,800.00
2440	OFFICE EQUIPMENT	1,300.00	1,300.00	14.03	1,500.00	1,300.00
2460	COMPUTER EQUIPMENT	.00	.00	.00	8,022.00	8,100.00
2463	COMPUTER SOFTWARE	64,500.00	64,500.00	55,890.22	37,591.00	12,100.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$119,800.00	\$119,800.00	\$92,361.08	\$88,423.00	\$75,500.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	5,000.00	5,000.00	1,021.48	10,000.00	5,000.00
2320	VEHICLE MAINTENANCE	1,500.00	1,500.00	1,624.92	1,500.00	2,000.00
2400	MAINTENANCE CONTRACTS	29,000.00	29,000.00	20,313.55	33,533.00	29,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$35,500.00	\$35,500.00	\$22,959.95	\$45,033.00	\$36,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 069 - ASSESSOR					
	TRAVEL & TRAINING					
2610	TRAVEL & TRAINING	18,000.00	18,000.00	13,446.59	15,394.00	18,000.00
	TRAVEL & TRAINING Totals	\$18,000.00	\$18,000.00	\$13,446.59	\$15,394.00	\$18,000.00
	CONTRACT SERVICES					
2310	VEHICLE INSURANCE	4,000.00	4,000.00	4,168.07	4,000.00	4,500.00
3730	BOARD OF APPEALS	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	CONTRACT SERVICES Totals	\$6,500.00	\$6,500.00	\$6,668.07	\$6,500.00	\$7,000.00
	DEBT PAYMENTS					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	11,000.00	11,000.00	8,570.20	11,000.00	11,000.00
	DEBT PAYMENTS Totals	\$11,000.00	\$11,000.00	\$8,570.20	\$11,000.00	\$11,000.00
	Department 069 - ASSESSOR Totals	\$1,087,300.00	\$1,087,300.00	\$864,837.87	\$1,215,086.00	\$1,130,800.00
	Department 070 - LIBRARY					
	UTILITIES					
2825	UTILITIES	18,700.00	18,700.00	7,872.04	2,400.00	2,400.00
	UTILITIES Totals	\$18,700.00	\$18,700.00	\$7,872.04	\$2,400.00	\$2,400.00
	MATERIALS & SUPPLIES					
3030	HARDEEVILLE LIBRARY OPERATIONS	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
	MATERIALS & SUPPLIES Totals	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00
	CONTRACT SERVICES					
2820	PUBLIC BUILDING INSURANCE	9,600.00	9,600.00	7,285.59	7,800.00	7,800.00
3035	PRATT LIBRARY-JANITORIAL	1,800.00	1,800.00	.00	.00	.00
	CONTRACT SERVICES Totals	\$11,400.00	\$11,400.00	\$7,285.59	\$7,800.00	\$7,800.00
	Department 070 - LIBRARY Totals	\$62,100.00	\$62,100.00	\$47,157.63	\$42,200.00	\$42,200.00
	Department 071 - HEALTH DEPT.					
	UTILITIES					
2825	UTILITIES	18,000.00	18,000.00	14,478.19	18,000.00	18,000.00
	UTILITIES Totals	\$18,000.00	\$18,000.00	\$14,478.19	\$18,000.00	\$18,000.00
	CONTRACT SERVICES					
2820	PUBLIC BUILDING INSURANCE	6,000.00	6,000.00	5,888.85	6,400.00	6,400.00
	CONTRACT SERVICES Totals	\$6,000.00	\$6,000.00	\$5,888.85	\$6,400.00	\$6,400.00
	Department 071 - HEALTH DEPT. Totals	\$24,000.00	\$24,000.00	\$20,367.04	\$24,400.00	\$24,400.00
	Department 072 - ELECTION COMMISSION					
	SALARIES & WAGES					
2000	SALARIES & WAGES	132,250.00	142,150.00	108,316.20	138,863.00	160,000.00
2001	PART-TIME SALARIES	60,000.00	60,000.00	81,002.25	70,000.00	70,000.00
2008	COST OF LIVING ADJUSTMENT	9,900.00	.00	.00	.00	10,200.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 072 - ELECTION COMMISSION					
	<i>SALARIES & WAGES</i>					
2020	OVERTIME	.00	.00	8,155.72	.00	.00
	<i>SALARIES & WAGES Totals</i>	\$202,150.00	\$202,150.00	\$197,474.17	\$208,863.00	\$240,200.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	9,700.00	9,700.00	7,618.78	9,700.00	12,300.00
2036	S.C. RETIREMENT-EMPLOYER	23,400.00	23,400.00	24,281.71	23,400.00	29,700.00
2040	MEDICAL INSURANCE	26,500.00	26,500.00	21,009.24	26,500.00	20,500.00
2050	TORT INSURANCE	18,000.00	18,000.00	22,465.27	18,000.00	23,000.00
2060	WORKER'S COMPENSATION	2,600.00	2,600.00	1,709.84	2,600.00	1,800.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$80,200.00	\$80,200.00	\$77,084.84	\$80,200.00	\$87,300.00
	<i>UTILITIES</i>					
2825	UTILITIES	5,000.00	5,000.00	6,898.57	5,000.00	5,000.00
	<i>UTILITIES Totals</i>	\$5,000.00	\$5,000.00	\$6,898.57	\$5,000.00	\$5,000.00
	<i>PROFESSIONAL SERVICES</i>					
2870	MEDIA SERVICES	5,000.00	5,000.00	4,250.00	5,000.00	5,000.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$5,000.00	\$5,000.00	\$4,250.00	\$5,000.00	\$5,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	4,400.00	4,400.00	4,440.69	4,400.00	4,400.00
2440	OFFICE EQUIPMENT	20,000.00	20,000.00	2,866.50	20,000.00	20,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$24,400.00	\$24,400.00	\$7,307.19	\$24,400.00	\$24,400.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	1,400.00	1,400.00	1,021.48	1,400.00	1,400.00
2320	VEHICLE MAINTENANCE	1,400.00	1,400.00	533.55	1,400.00	1,400.00
2400	MAINTENANCE CONTRACTS	40,000.00	40,000.00	4,888.14	50,000.00	50,000.00
5095	BUILDING REPAIRS	20,000.00	20,000.00	.00	20,000.00	20,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$62,800.00	\$62,800.00	\$6,443.17	\$72,800.00	\$72,800.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	30,000.00	30,000.00	18,176.52	40,000.00	40,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$30,000.00	\$30,000.00	\$18,176.52	\$40,000.00	\$40,000.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	8,000.00	8,000.00	8,738.04	8,100.00	9,000.00
2850	ELECTION EXPENSES	35,000.00	35,000.00	33,115.60	35,000.00	35,000.00
3200	VOTERS REGISTR.-BOARD MEMBERS	20,700.00	20,700.00	.00	20,700.00	20,700.00
	<i>CONTRACT SERVICES Totals</i>	\$63,700.00	\$63,700.00	\$41,853.64	\$63,800.00	\$64,700.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	14,400.00	14,400.00	9,174.78	14,400.00	14,400.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 072 - ELECTION COMMISSION					
	<i>DEBT PAYMENTS</i>					
4710	OFFICE EQUIPMENT LEASE PAYMENTS	.00	.00	82.43	.00	.00
	<i>DEBT PAYMENTS Totals</i>	\$14,400.00	\$14,400.00	\$9,257.21	\$14,400.00	\$14,400.00
	Department 072 - ELECTION COMMISSION Totals	\$487,650.00	\$487,650.00	\$368,745.31	\$514,463.00	\$553,800.00
	Department 073 - DEPARTMENT OF SOCIAL SERVICES					
	<i>UTILITIES</i>					
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	3,454.60	5,000.00	5,000.00
2825	UTILITIES	22,400.00	22,400.00	13,728.88	17,000.00	17,000.00
	<i>UTILITIES Totals</i>	\$22,400.00	\$22,400.00	\$17,183.48	\$22,000.00	\$22,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	300.00	300.00	.00	300.00	300.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$300.00	\$300.00	\$0.00	\$300.00	\$300.00
	<i>CONTRACT SERVICES</i>					
2820	PUBLIC BUILDING INSURANCE	3,500.00	3,500.00	3,391.57	8,600.00	3,500.00
3300	EMERGENCY FUNDS	6,000.00	6,000.00	5,500.00	6,000.00	6,000.00
	<i>CONTRACT SERVICES Totals</i>	\$9,500.00	\$9,500.00	\$8,891.57	\$14,600.00	\$9,500.00
	Department 073 - DEPARTMENT OF SOCIAL SERVICES Totals	\$32,200.00	\$32,200.00	\$26,075.05	\$36,900.00	\$31,800.00
	Department 074 - DEVELOPMENT SERVICES					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	138,500.00	145,600.00	139,383.48	159,000.00	169,500.00
2008	COST OF LIVING ADJUSTMENT	7,100.00	.00	.00	.00	10,800.00
2020	OVERTIME	.00	.00	4,105.17	.00	5,000.00
	<i>SALARIES & WAGES Totals</i>	\$145,600.00	\$145,600.00	\$143,488.65	\$159,000.00	\$185,300.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	10,600.00	10,600.00	10,957.07	13,000.00	13,400.00
2036	S.C. RETIREMENT-EMPLOYER	27,400.00	27,400.00	26,521.73	28,500.00	32,400.00
2040	MEDICAL INSURANCE	16,000.00	16,000.00	15,577.74	16,000.00	24,700.00
2050	TORT INSURANCE	1,100.00	1,100.00	824.71	1,100.00	1,100.00
2060	WORKER'S COMPENSATION	3,800.00	3,800.00	3,830.68	4,800.00	5,100.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$58,900.00	\$58,900.00	\$57,711.93	\$63,400.00	\$76,700.00
	<i>UTILITIES</i>					
2825	UTILITIES	.00	.00	8.08	3,000.00	.00
	<i>UTILITIES Totals</i>	\$0.00	\$0.00	\$8.08	\$3,000.00	\$0.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	2,900.00	2,900.00	2,799.01	2,900.00	2,900.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 074 - DEVELOPMENT SERVICES					
	<i>MATERIALS & SUPPLIES</i>					
2460	COMPUTER EQUIPMENT	1,100.00	1,100.00	615.56	1,100.00	1,100.00
2606	SPECIAL PROJECTS	195,000.00	195,000.00	9,229.00	195,000.00	200,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$199,000.00	\$199,000.00	\$12,643.57	\$199,000.00	\$204,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	600.00	600.00	6,186.36	13,000.00	600.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$600.00	\$600.00	\$6,186.36	\$13,000.00	\$600.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	3,300.00	3,300.00	1,514.61	3,300.00	3,300.00
	<i>TRAVEL & TRAINING Totals</i>	\$3,300.00	\$3,300.00	\$1,514.61	\$3,300.00	\$3,300.00
	<i>CONTRACT SERVICES</i>					
4400	SOUTHERN CAROLINA ALLIANCE	80,000.00	80,000.00	56,250.00	80,000.00	80,000.00
	<i>CONTRACT SERVICES Totals</i>	\$80,000.00	\$80,000.00	\$56,250.00	\$80,000.00	\$80,000.00
	Department 074 - DEVELOPMENT SERVICES Totals	\$487,400.00	\$487,400.00	\$277,803.20	\$520,700.00	\$549,900.00
	Department 075 - CORONER					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	.00	.00	3,553.60	76,400.00	85,900.00
2001	PART-TIME SALARIES	151,800.00	160,000.00	110,744.97	39,697.00	47,800.00
2004	COUNTY/STATE STIPEND	15,000.00	15,000.00	.00	15,000.00	15,000.00
2008	COST OF LIVING ADJUSTMENT	8,200.00	.00	.00	.00	8,500.00
2020	OVERTIME	5,000.00	5,000.00	47.78	.00	.00
	<i>SALARIES & WAGES Totals</i>	\$180,000.00	\$180,000.00	\$114,346.35	\$131,097.00	\$157,200.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	12,800.00	12,800.00	8,959.30	.00	10,300.00
2036	S.C. RETIREMENT-EMPLOYER	7,200.00	7,200.00	6,079.12	.00	.00
2038	POLICE OFFICER RET.-EMPLOYER	29,000.00	29,000.00	19,949.69	.00	31,600.00
2040	MEDICAL INSURANCE	6,000.00	6,000.00	8,619.93	.00	17,900.00
2050	TORT INSURANCE	6,300.00	6,300.00	4,723.34	.00	4,900.00
2060	WORKER'S COMPENSATION	4,700.00	4,700.00	3,216.74	.00	3,400.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$66,000.00	\$66,000.00	\$51,548.12	\$0.00	\$68,100.00
	<i>UTILITIES</i>					
2825	UTILITIES	3,000.00	3,000.00	3,172.35	3,000.00	3,000.00
	<i>UTILITIES Totals</i>	\$3,000.00	\$3,000.00	\$3,172.35	\$3,000.00	\$3,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	11,000.00	11,000.00	7,467.13	11,000.00	11,000.00
2425	INCENTIVE EXPENSES	20,600.00	20,600.00	.00	35,000.00	35,000.00
2430	EQUIPMENT	.00	.00	.00	7,500.00	7,500.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 075 - CORONER					
	<i>MATERIALS & SUPPLIES</i>					
2607	MARKETING/DEVELOPMENT	5,000.00	5,000.00	.00	2,500.00	2,500.00
2645	UNIFORMS	15,000.00	15,000.00	1,649.81	5,000.00	5,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$51,600.00	\$51,600.00	\$9,116.94	\$61,000.00	\$61,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	6,000.00	6,000.00	3,626.83	4,000.00	4,000.00
2305	VEHICLE ALLOWANCE	14,400.00	14,400.00	(7,200.00)	.00	.00
2320	VEHICLE MAINTENANCE	2,000.00	2,000.00	1,000.57	2,000.00	2,000.00
2400	MAINTENANCE CONTRACTS	2,000.00	2,000.00	6,265.48	.00	.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$24,400.00	\$24,400.00	\$3,692.88	\$6,000.00	\$6,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	15,000.00	15,000.00	3,197.13	9,000.00	9,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$15,000.00	\$15,000.00	\$3,197.13	\$9,000.00	\$9,000.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	5,000.00	5,000.00	3,159.19	5,000.00	5,000.00
2405	CONTRACTUAL SERVICES	5,000.00	5,000.00	1,731.12	5,000.00	5,000.00
3500	POST MORTEMES	175,000.00	175,000.00	181,198.96	211,000.00	211,000.00
3510	BURIAL EXPENSES	2,000.00	2,000.00	.00	2,000.00	2,000.00
	<i>CONTRACT SERVICES Totals</i>	\$187,000.00	\$187,000.00	\$186,089.27	\$223,000.00	\$223,000.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	.00	.00	8,833.60	10,600.00	10,600.00
	<i>DEBT PAYMENTS Totals</i>	\$0.00	\$0.00	\$8,833.60	\$10,600.00	\$10,600.00
	Department 075 - CORONER Totals	\$527,000.00	\$527,000.00	\$379,996.64	\$443,697.00	\$537,900.00
	Department 076 - MAGISTRATE-JOHNSON (HARDEEVILLE)					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	34,500.00	39,400.00	26,650.00	34,500.00	35,900.00
2001	PART-TIME SALARIES	57,300.00	57,300.00	51,802.96	57,300.00	59,100.00
2004	COUNTY/STATE STIPEND	2,500.00	2,500.00	.00	2,500.00	2,500.00
2008	COST OF LIVING ADJUSTMENT	4,900.00	.00	.00	.00	6,000.00
	<i>SALARIES & WAGES Totals</i>	\$99,200.00	\$99,200.00	\$78,452.96	\$94,300.00	\$103,500.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	5,200.00	5,200.00	5,604.62	5,200.00	5,200.00
2036	S.C. RETIREMENT-EMPLOYER	10,100.00	10,100.00	5,615.16	10,100.00	10,100.00
2038	POLICE OFFICER RET.-EMPLOYER	3,700.00	3,700.00	8,082.41	3,700.00	3,700.00
2040	MEDICAL INSURANCE	27,000.00	27,000.00	13,675.52	27,000.00	18,200.00
2050	TORT INSURANCE	1,000.00	1,000.00	749.74	1,000.00	1,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 076 - MAGISTRATE-JOHNSON (HARDEEVILLE)					
	<i>EMPLOYEE BENEFITS</i>					
2060	WORKER'S COMPENSATION	600.00	600.00	1,697.43	600.00	1,800.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$47,600.00	\$47,600.00	\$35,424.88	\$47,600.00	\$40,000.00
	<i>UTILITIES</i>					
2825	UTILITIES	9,000.00	9,000.00	2,795.12	9,000.00	9,000.00
	<i>UTILITIES Totals</i>	\$9,000.00	\$9,000.00	\$2,795.12	\$9,000.00	\$9,000.00
	<i>PROFESSIONAL SERVICES</i>					
2857	JURY EXPENSES	500.00	500.00	.00	500.00	500.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	500.00	500.00	966.38	500.00	500.00
2430	EQUIPMENT	1,000.00	1,000.00	.00	1,000.00	1,000.00
2440	OFFICE EQUIPMENT	500.00	500.00	.00	500.00	500.00
2855	COURT EXPENSES	2,500.00	2,500.00	.00	2,500.00	2,500.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$4,500.00	\$4,500.00	\$966.38	\$4,500.00	\$4,500.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	5,000.00	5,000.00	3,509.44	5,000.00	5,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$5,000.00	\$5,000.00	\$3,509.44	\$5,000.00	\$5,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	3,500.00	3,500.00	1,580.08	3,500.00	3,500.00
	<i>TRAVEL & TRAINING Totals</i>	\$3,500.00	\$3,500.00	\$1,580.08	\$3,500.00	\$3,500.00
	<i>CONTRACT SERVICES</i>					
2820	PUBLIC BUILDING INSURANCE	2,000.00	2,000.00	1,999.27	2,000.00	2,000.00
	<i>CONTRACT SERVICES Totals</i>	\$2,000.00	\$2,000.00	\$1,999.27	\$2,000.00	\$2,000.00
	Department 076 - MAGISTRATE-JOHNSON (HARDEEVILLE) Totals	\$171,300.00	\$171,300.00	\$124,728.13	\$166,400.00	\$168,000.00
	Department 077 - SGT. JASPER PARK					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	140,600.00	147,800.00	101,817.83	150,600.00	76,000.00
2008	COST OF LIVING ADJUSTMENT	7,200.00	.00	.00	.00	4,800.00
2020	OVERTIME	.00	.00	3,234.20	3,600.00	3,600.00
	<i>SALARIES & WAGES Totals</i>	\$147,800.00	\$147,800.00	\$105,052.03	\$154,200.00	\$84,400.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	5,800.00	5,800.00	5,294.42	6,000.00	6,100.00
2036	S.C. RETIREMENT-EMPLOYER	28,000.00	28,000.00	13,028.86	28,000.00	15,000.00
2040	MEDICAL INSURANCE	28,700.00	28,700.00	5,168.68	28,700.00	6,800.00
2050	TORT INSURANCE	1,500.00	1,500.00	1,124.61	1,500.00	1,300.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 077 - SGT. JASPER PARK					
	<i>EMPLOYEE BENEFITS</i>					
2060	WORKER'S COMPENSATION	5,800.00	5,800.00	2,144.38	5,800.00	1,500.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$69,800.00	\$69,800.00	\$26,760.95	\$70,000.00	\$30,700.00
	<i>UTILITIES</i>					
2825	UTILITIES	26,300.00	26,300.00	15,252.32	27,300.00	20,000.00
	<i>UTILITIES Totals</i>	\$26,300.00	\$26,300.00	\$15,252.32	\$27,300.00	\$20,000.00
	<i>MATERIALS & SUPPLIES</i>					
2280	MAINTENANCE SUPPLIES	10,000.00	10,000.00	8,449.92	10,500.00	10,000.00
2607	MARKETING/DEVELOPMENT	2,000.00	2,000.00	995.66	10,900.00	10,900.00
4807	POND MAINTENANCE	15,000.00	15,000.00	3,789.32	25,000.00	15,000.00
5040	PARK DEVELOPMENT	400,000.00	531,777.00	120,873.71	1,234,153.00	400,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$427,000.00	\$558,777.00	\$134,108.61	\$1,280,553.00	\$435,900.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	22,300.00	22,300.00	12,359.79	24,000.00	15,000.00
2320	VEHICLE MAINTENANCE	6,000.00	6,000.00	1,839.19	6,300.00	3,000.00
3920	GENERAL MAINTENANCE	17,500.00	17,500.00	14,858.15	22,000.00	17,500.00
5095	BUILDING REPAIRS	.00	.00	.00	37,000.00	37,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$45,800.00	\$45,800.00	\$29,057.13	\$89,300.00	\$72,500.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	1,000.00	1,000.00	.00	2,500.00	1,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$1,000.00	\$1,000.00	\$0.00	\$2,500.00	\$1,000.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	6,000.00	6,000.00	2,836.81	6,300.00	3,000.00
2605	ADVERTISING	2,700.00	2,700.00	1,396.92	3,200.00	2,700.00
2820	PUBLIC BUILDING INSURANCE	7,500.00	7,500.00	7,180.14	.00	7,500.00
	<i>CONTRACT SERVICES Totals</i>	\$16,200.00	\$16,200.00	\$11,413.87	\$9,500.00	\$13,200.00
	Department 077 - SGT. JASPER PARK Totals	\$733,900.00	\$865,677.00	\$321,644.91	\$1,633,353.00	\$657,700.00
	Department 078 - PARKS & RECREATION					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	173,000.00	173,000.00	99,399.58	193,000.00	176,000.00
2005	NEW PERSONNEL	.00	.00	.00	16,640.00	.00
2008	COST OF LIVING ADJUSTMENT	8,800.00	8,800.00	.00	.00	11,200.00
2010	ADJUSTMENTS TO PAY PLAN	.00	.00	.00	8,800.00	.00
2020	OVERTIME	.00	.00	2,987.43	4,100.00	4,100.00
	<i>SALARIES & WAGES Totals</i>	\$181,800.00	\$181,800.00	\$102,387.01	\$222,540.00	\$191,300.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 078 - PARKS & RECREATION					
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	13,300.00	13,300.00	7,310.87	14,300.00	13,800.00
2036	S.C. RETIREMENT-EMPLOYER	34,200.00	34,200.00	17,895.22	34,200.00	33,500.00
2040	MEDICAL INSURANCE	22,700.00	22,700.00	4,123.91	22,700.00	25,400.00
2050	TORT INSURANCE	2,200.00	2,200.00	1,649.42	2,600.00	1,800.00
2060	WORKER'S COMPENSATION	7,100.00	7,100.00	4,160.91	7,300.00	5,300.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$79,500.00	\$79,500.00	\$35,140.33	\$81,100.00	\$79,800.00
	<i>UTILITIES</i>					
2825	UTILITIES	62,000.00	62,000.00	47,460.63	63,000.00	62,000.00
	<i>UTILITIES Totals</i>	\$62,000.00	\$62,000.00	\$47,460.63	\$63,000.00	\$62,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	2,900.00	2,900.00	1,513.61	3,100.00	2,900.00
2280	MAINTENANCE SUPPLIES	8,200.00	8,200.00	7,742.45	9,500.00	8,200.00
2430	EQUIPMENT	55,000.00	55,000.00	36,414.16	72,000.00	55,000.00
2440	OFFICE EQUIPMENT	5,300.00	5,300.00	3,595.56	5,900.00	5,300.00
2645	UNIFORMS	4,000.00	4,000.00	2,957.18	4,600.00	4,000.00
2830	MISCELLANEOUS	.00	.00	.00	2,500.00	.00
4725	RECREATION PROGRAMS	11,000.00	11,000.00	5,820.62	39,000.00	11,000.00
4730	ATHLETIC PROGRAMS	50,000.00	50,000.00	16,224.26	60,000.00	50,000.00
4735	I-95 PROJECTS	.00	.00	224.06	.00	.00
4808	BOAT LANDING REPAIRS	15,000.00	15,000.00	13,831.36	22,000.00	15,000.00
5040	PARK DEVELOPMENT	400,000.00	441,663.00	386,445.35	623,931.00	400,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$551,400.00	\$593,063.00	\$474,768.61	\$842,531.00	\$551,400.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	10,000.00	10,000.00	5,544.77	10,200.00	10,000.00
2320	VEHICLE MAINTENANCE	11,000.00	11,000.00	9,466.04	11,500.00	11,000.00
2400	MAINTENANCE CONTRACTS	80,000.00	80,000.00	77,912.18	87,400.00	80,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$101,000.00	\$101,000.00	\$92,922.99	\$109,100.00	\$101,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	4,000.00	4,000.00	.00	5,000.00	4,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$4,000.00	\$4,000.00	\$0.00	\$5,000.00	\$4,000.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	6,200.00	6,200.00	5,087.00	6,500.00	6,200.00
2820	PUBLIC BUILDING INSURANCE	21,000.00	21,000.00	20,303.61	22,500.00	21,000.00
	<i>CONTRACT SERVICES Totals</i>	\$27,200.00	\$27,200.00	\$25,390.61	\$29,000.00	\$27,200.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 078 - PARKS & RECREATION					
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	41,000.00	41,000.00	33,770.28	42,000.00	41,000.00
	<i>DEBT PAYMENTS Totals</i>	\$41,000.00	\$41,000.00	\$33,770.28	\$42,000.00	\$41,000.00
	Department 078 - PARKS & RECREATION Totals	\$1,047,900.00	\$1,089,563.00	\$811,840.46	\$1,394,271.00	\$1,057,700.00
	Department 079 - MISC. COUNTY ACCTS.					
	<i>PROFESSIONAL SERVICES</i>					
3770	LEGAL FEES	220,000.00	220,000.00	107,008.52	220,000.00	220,000.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$220,000.00	\$220,000.00	\$107,008.52	\$220,000.00	\$220,000.00
	Department 079 - MISC. COUNTY ACCTS. Totals	\$220,000.00	\$220,000.00	\$107,008.52	\$220,000.00	\$220,000.00
	Department 080 - ENGINEERING SERVICES-ADMIN.					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	140,000.00	147,300.00	102,757.58	187,050.00	174,100.00
2005	NEW PERSONNEL	.00	.00	.00	.00	170,000.00
2008	COST OF LIVING ADJUSTMENT	7,300.00	.00	.00	.00	11,100.00
2020	OVERTIME	3,500.00	3,500.00	320.09	3,500.00	3,500.00
	<i>SALARIES & WAGES Totals</i>	\$150,800.00	\$150,800.00	\$103,077.67	\$190,550.00	\$358,700.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	10,700.00	10,700.00	8,157.93	.00	13,600.00
2036	S.C. RETIREMENT-EMPLOYER	26,000.00	26,000.00	20,129.15	.00	33,000.00
2040	MEDICAL INSURANCE	12,000.00	12,000.00	6,312.97	.00	6,800.00
2050	TORT INSURANCE	1,100.00	1,100.00	824.71	.00	1,000.00
2060	WORKER'S COMPENSATION	6,500.00	6,500.00	3,987.32	.00	4,300.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$56,300.00	\$56,300.00	\$39,412.08	\$0.00	\$58,700.00
	<i>UTILITIES</i>					
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	558.87	.00	.00
2825	UTILITIES	41,700.00	41,700.00	27,342.88	41,700.00	35,000.00
	<i>UTILITIES Totals</i>	\$41,700.00	\$41,700.00	\$27,901.75	\$41,700.00	\$35,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	1,500.00	1,500.00	1,008.03	2,500.00	1,500.00
2440	OFFICE EQUIPMENT	4,000.00	4,000.00	132.35	4,000.00	4,000.00
2460	COMPUTER EQUIPMENT	2,000.00	2,000.00	.00	2,000.00	2,000.00
2645	UNIFORMS	10,000.00	10,000.00	23,416.39	14,000.00	14,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$17,500.00	\$17,500.00	\$24,556.77	\$22,500.00	\$21,500.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	8,500.00	8,500.00	5,238.15	8,500.00	8,500.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$8,500.00	\$8,500.00	\$5,238.15	\$8,500.00	\$8,500.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 080 - ENGINEERING SERVICES-ADMIN.					
	TRAVEL & TRAINING					
2610	TRAVEL & TRAINING	6,900.00	6,900.00	2,307.47	8,500.00	6,900.00
	TRAVEL & TRAINING Totals	\$6,900.00	\$6,900.00	\$2,307.47	\$8,500.00	\$6,900.00
	CONTRACT SERVICES					
2310	VEHICLE INSURANCE	60,000.00	60,000.00	57,762.75	33,512.00	60,000.00
2438	EQUIPMENT/INLAND MARINE INSURANCE PREMIUM	3,000.00	3,000.00	.00	27,563.00	3,000.00
2820	PUBLIC BUILDING INSURANCE	1,500.00	1,500.00	5,020.38	.00	6,000.00
	CONTRACT SERVICES Totals	\$64,500.00	\$64,500.00	\$62,783.13	\$61,075.00	\$69,000.00
	CAPITAL EXPENDITURES					
2307	NEW VEHICLES	.00	.00	.00	45,000.00	.00
	CAPITAL EXPENDITURES Totals	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00
	DEBT PAYMENTS					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	11,000.00	11,000.00	.00	11,000.00	11,000.00
	DEBT PAYMENTS Totals	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00
	Department 080 - ENGINEERING SERVICES-ADMIN.	\$357,200.00	\$357,200.00	\$265,277.02	\$388,825.00	\$569,300.00
	Totals					
	Department 081 - ROADS & BRIDGES					
	SALARIES & WAGES					
2000	SALARIES & WAGES	309,400.00	327,300.00	318,128.25	351,848.00	515,000.00
2001	PART-TIME SALARIES	25,000.00	25,000.00	8,868.07	25,000.00	25,000.00
2008	COST OF LIVING ADJUSTMENT	17,900.00	.00	.00	.00	34,300.00
2020	OVERTIME	15,000.00	15,000.00	15,439.82	20,000.00	20,000.00
	SALARIES & WAGES Totals	\$367,300.00	\$367,300.00	\$342,436.14	\$396,848.00	\$594,300.00
	EMPLOYEE BENEFITS					
2030	FICA-EMPLOYER CONTRIB.	23,700.00	23,700.00	25,992.18	.00	43,000.00
2036	S.C. RETIREMENT-EMPLOYER	61,200.00	61,200.00	66,078.83	.00	104,000.00
2040	MEDICAL INSURANCE	36,800.00	36,800.00	43,933.83	.00	80,200.00
2060	WORKER'S COMPENSATION	31,800.00	31,800.00	11,173.94	.00	16,200.00
	EMPLOYEE BENEFITS Totals	\$153,500.00	\$153,500.00	\$147,178.78	\$0.00	\$243,400.00
	MATERIALS & SUPPLIES					
2430	EQUIPMENT	144,000.00	194,000.00	160,895.01	344,000.00	270,000.00
3810	PIPE (CONCRETE, METAL)	211,000.00	11,000.00	11,823.05	15,000.00	11,000.00
3830	MISCELLANEOUS SUPPLIES	5,000.00	5,000.00	4,723.11	7,000.00	5,000.00
	MATERIALS & SUPPLIES Totals	\$360,000.00	\$210,000.00	\$177,441.17	\$366,000.00	\$286,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund 010 - GENERAL FUND						
EXPENSE						
Department 081 - ROADS & BRIDGES						
REPAIRS & MAINTENANCE						
2300	GAS, OIL, & GREASE	70,000.00	70,000.00	80,423.39	73,500.00	70,000.00
2320	VEHICLE MAINTENANCE	50,000.00	50,000.00	42,407.93	52,500.00	50,000.00
	REPAIRS & MAINTENANCE Totals	\$120,000.00	\$120,000.00	\$122,831.32	\$126,000.00	\$120,000.00
TRAVEL & TRAINING						
2610	TRAVEL & TRAINING	250.00	250.00	.00	250.00	250.00
	TRAVEL & TRAINING Totals	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00
DEBT PAYMENTS						
4708	VEHICLE/EQUIP. LEASE PAYMENTS	375,000.00	375,000.00	277,375.76	400,000.00	400,000.00
	DEBT PAYMENTS Totals	\$375,000.00	\$375,000.00	\$277,375.76	\$400,000.00	\$400,000.00
	Department 081 - ROADS & BRIDGES Totals	\$1,376,050.00	\$1,226,050.00	\$1,067,263.17	\$1,289,098.00	\$1,643,950.00
Department 082 - CENTRAL GARAGE						
SALARIES & WAGES						
2000	SALARIES & WAGES	103,900.00	109,400.00	83,770.30	117,605.00	117,700.00
2008	COST OF LIVING ADJUSTMENT	5,500.00	.00	.00	.00	7,500.00
2020	OVERTIME	2,500.00	2,500.00	2,266.29	3,500.00	2,500.00
	SALARIES & WAGES Totals	\$111,900.00	\$111,900.00	\$86,036.59	\$121,105.00	\$127,700.00
EMPLOYEE BENEFITS						
2030	FICA-EMPLOYER CONTRIB.	8,100.00	8,100.00	6,621.79	.00	9,200.00
2036	S.C. RETIREMENT-EMPLOYER	21,100.00	21,100.00	17,000.79	.00	22,300.00
2040	MEDICAL INSURANCE	12,500.00	12,500.00	10,617.70	.00	26,200.00
2050	TORT INSURANCE	1,500.00	1,500.00	1,124.61	.00	1,300.00
2060	WORKER'S COMPENSATION	2,900.00	2,900.00	2,446.15	.00	3,500.00
	EMPLOYEE BENEFITS Totals	\$46,100.00	\$46,100.00	\$37,811.04	\$0.00	\$62,500.00
MATERIALS & SUPPLIES						
3910	SHOP SUPPLIES	2,000.00	2,000.00	1,357.98	3,000.00	2,000.00
3930	SHOP EQUIPMENT	130,000.00	80,000.00	577.38	80,000.00	80,000.00
	MATERIALS & SUPPLIES Totals	\$132,000.00	\$82,000.00	\$1,935.36	\$83,000.00	\$82,000.00
REPAIRS & MAINTENANCE						
2300	GAS, OIL, & GREASE	25,000.00	25,000.00	22,264.25	27,000.00	25,000.00
2320	VEHICLE MAINTENANCE	5,300.00	5,300.00	4,906.53	5,500.00	5,300.00
	REPAIRS & MAINTENANCE Totals	\$30,300.00	\$30,300.00	\$27,170.78	\$32,500.00	\$30,300.00
CAPITAL EXPENDITURES						
2307	NEW VEHICLES	.00	.00	(15,430.74)	.00	.00
	CAPITAL EXPENDITURES Totals	\$0.00	\$0.00	(\$15,430.74)	\$0.00	\$0.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund 010 - GENERAL FUND						
EXPENSE						
Department 082 - CENTRAL GARAGE						
<i>DEBT PAYMENTS</i>						
4708	VEHICLE/EQUIP. LEASE PAYMENTS	15,000.00	15,000.00	9,852.08	15,000.00	15,000.00
	<i>DEBT PAYMENTS Totals</i>	\$15,000.00	\$15,000.00	\$9,852.08	\$15,000.00	\$15,000.00
	Department 082 - CENTRAL GARAGE Totals	\$335,300.00	\$285,300.00	\$147,375.11	\$251,605.00	\$317,500.00
Department 083 - BUILDING MAINTENANCE						
<i>SALARIES & WAGES</i>						
2000	SALARIES & WAGES	182,600.00	192,100.00	124,502.22	206,508.00	215,100.00
2005	NEW PERSONNEL	.00	.00	.00	152,000.00	.00
2008	COST OF LIVING ADJUSTMENT	9,500.00	.00	.00	.00	13,700.00
2020	OVERTIME	2,000.00	2,000.00	262.92	3,500.00	3,500.00
	<i>SALARIES & WAGES Totals</i>	\$194,100.00	\$194,100.00	\$124,765.14	\$362,008.00	\$232,300.00
<i>EMPLOYEE BENEFITS</i>						
2030	FICA-EMPLOYER CONTRIB.	14,000.00	14,000.00	9,335.08	.00	16,700.00
2036	S.C. RETIREMENT-EMPLOYER	36,100.00	36,100.00	24,128.65	.00	40,600.00
2040	MEDICAL INSURANCE	45,500.00	45,500.00	29,275.30	.00	50,800.00
2050	TORT INSURANCE	3,000.00	3,000.00	2,249.21	.00	2,500.00
2060	WORKER'S COMPENSATION	8,500.00	8,500.00	4,324.49	.00	6,600.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$107,100.00	\$107,100.00	\$69,312.73	\$0.00	\$117,200.00
<i>MATERIALS & SUPPLIES</i>						
2200	OFFICE SUPPLIES	250.00	250.00	744.40	250.00	250.00
2280	MAINTENANCE SUPPLIES	115,000.00	115,000.00	119,779.58	120,000.00	115,000.00
2430	EQUIPMENT	.00	.00	.00	60,000.00	60,000.00
4000	HEATING & AIR EXPENSES	70,000.00	70,000.00	51,630.65	75,000.00	70,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$185,250.00	\$185,250.00	\$172,154.63	\$255,250.00	\$245,250.00
<i>REPAIRS & MAINTENANCE</i>						
2300	GAS, OIL, & GREASE	5,500.00	5,500.00	3,368.73	7,000.00	5,500.00
2320	VEHICLE MAINTENANCE	3,500.00	3,500.00	3,053.83	5,000.00	3,500.00
2400	MAINTENANCE CONTRACTS	159,000.00	159,000.00	227,414.83	220,000.00	159,000.00
5095	BUILDING REPAIRS	85,000.00	85,000.00	38,062.95	85,000.00	85,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$253,000.00	\$253,000.00	\$271,900.34	\$317,000.00	\$253,000.00
<i>CAPITAL EXPENDITURES</i>						
2307	NEW VEHICLES	.00	.00	.00	90,000.00	.00
	<i>CAPITAL EXPENDITURES Totals</i>	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00
<i>DEBT PAYMENTS</i>						
4708	VEHICLE/EQUIP. LEASE PAYMENTS	26,500.00	26,500.00	21,198.74	26,500.00	26,500.00
	<i>DEBT PAYMENTS Totals</i>	\$26,500.00	\$26,500.00	\$21,198.74	\$26,500.00	\$26,500.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
Department	083 - BUILDING MAINTENANCE Totals	\$765,950.00	\$765,950.00	\$659,331.58	\$1,050,758.00	\$874,250.00
Department	084 - SOLID WASTE					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	165,000.00	189,600.00	146,301.31	261,820.00	220,400.00
2001	PART-TIME SALARIES	292,300.00	292,300.00	230,656.07	314,223.00	344,100.00
2008	COST OF LIVING ADJUSTMENT	24,600.00	.00	.00	.00	35,800.00
2020	OVERTIME	25,000.00	25,000.00	56,366.76	60,000.00	25,000.00
	<i>SALARIES & WAGES Totals</i>	\$506,900.00	\$506,900.00	\$433,324.14	\$636,043.00	\$625,300.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	36,900.00	36,900.00	34,146.57	.00	45,100.00
2036	S.C. RETIREMENT-EMPLOYER	95,300.00	95,300.00	64,103.03	.00	109,400.00
2040	MEDICAL INSURANCE	6,500.00	6,500.00	8,532.62	.00	9,100.00
2060	WORKER'S COMPENSATION	26,700.00	26,700.00	12,221.48	.00	17,000.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$165,400.00	\$165,400.00	\$119,003.70	\$0.00	\$180,600.00
	<i>MATERIALS & SUPPLIES</i>					
3830	MISCELLANEOUS SUPPLIES	8,000.00	8,000.00	5,845.73	9,000.00	8,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$8,000.00	\$8,000.00	\$5,845.73	\$9,000.00	\$8,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	65,000.00	65,000.00	79,010.36	72,000.00	65,000.00
2320	VEHICLE MAINTENANCE	55,000.00	55,000.00	57,506.24	68,000.00	55,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$120,000.00	\$120,000.00	\$136,516.60	\$140,000.00	\$120,000.00
	<i>CONTRACT SERVICES</i>					
4100	LANDFILL EXPENSES	220,000.00	220,000.00	338,052.30	380,000.00	380,000.00
4105	WASTE TIRE DISPOSAL FEES	87,000.00	87,000.00	54,390.23	87,000.00	87,000.00
	<i>CONTRACT SERVICES Totals</i>	\$307,000.00	\$307,000.00	\$392,442.53	\$467,000.00	\$467,000.00
	<i>CAPITAL EXPENDITURES</i>					
2307	NEW VEHICLES	.00	.00	.00	44,400.00	.00
3752	CAPITAL OUTLAY	39,500.00	39,500.00	.00	39,500.00	39,500.00
4665	RECYCLING CENTER EQUIP.	85,000.00	85,000.00	.00	200,000.00	85,000.00
	<i>CAPITAL EXPENDITURES Totals</i>	\$124,500.00	\$124,500.00	\$0.00	\$283,900.00	\$124,500.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	137,000.00	137,000.00	94,072.10	137,000.00	181,400.00
	<i>DEBT PAYMENTS Totals</i>	\$137,000.00	\$137,000.00	\$94,072.10	\$137,000.00	\$181,400.00
	Department 084 - SOLID WASTE Totals	\$1,368,800.00	\$1,368,800.00	\$1,181,204.80	\$1,672,943.00	\$1,706,800.00
Department	085 - REGISTER OF DEEDS					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	143,000.00	150,300.00	132,250.88	153,500.00	159,500.00
2004	COUNTY/STATE STIPEND	15,000.00	15,000.00	.00	.00	15,000.00
2008	COST OF LIVING ADJUSTMENT	7,300.00	.00	.00	.00	10,200.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 085 - REGISTER OF DEEDS					
	<i>SALARIES & WAGES</i>					
2020	OVERTIME	400.00	400.00	.00	400.00	400.00
	<i>SALARIES & WAGES Totals</i>	\$165,700.00	\$165,700.00	\$132,250.88	\$153,900.00	\$185,100.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	12,200.00	12,200.00	9,825.88	.00	12,200.00
2036	S.C. RETIREMENT-EMPLOYER	31,300.00	31,300.00	25,597.88	.00	32,500.00
2040	MEDICAL INSURANCE	22,000.00	22,000.00	18,794.44	.00	24,800.00
2050	TORT INSURANCE	1,000.00	1,000.00	749.74	.00	1,000.00
2060	WORKER'S COMPENSATION	500.00	500.00	1,901.66	.00	1,900.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$67,000.00	\$67,000.00	\$56,869.60	\$0.00	\$72,400.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	3,000.00	3,000.00	1,916.52	3,300.00	3,000.00
2440	OFFICE EQUIPMENT	3,500.00	3,500.00	1,813.32	17,500.00	17,500.00
2460	COMPUTER EQUIPMENT	4,800.00	4,800.00	1,546.57	4,800.00	4,800.00
2606	SPECIAL PROJECTS	10,500.00	10,500.00	2,184.01	12,000.00	10,500.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$21,800.00	\$21,800.00	\$7,460.42	\$37,600.00	\$35,800.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	53,000.00	53,000.00	20,285.25	53,000.00	53,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$53,000.00	\$53,000.00	\$20,285.25	\$53,000.00	\$53,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	4,000.00	4,000.00	1,969.25	4,000.00	4,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$4,000.00	\$4,000.00	\$1,969.25	\$4,000.00	\$4,000.00
	<i>CONTRACT SERVICES</i>					
2003	CONTRACT LABOR	15,000.00	15,000.00	.00	15,000.00	15,000.00
	<i>CONTRACT SERVICES Totals</i>	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00
	Department 085 - REGISTER OF DEEDS Totals	\$326,500.00	\$326,500.00	\$218,835.40	\$263,500.00	\$365,300.00
	Department 086 - BUILDING DEPARTMENT					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	184,300.00	231,800.00	131,525.13	197,250.00	197,000.00
2005	NEW PERSONNEL	38,000.00	.00	.00	50,000.00	.00
2008	COST OF LIVING ADJUSTMENT	9,500.00	.00	.00	.00	12,500.00
2020	OVERTIME	500.00	500.00	43.61	.00	.00
	<i>SALARIES & WAGES Totals</i>	\$232,300.00	\$232,300.00	\$131,568.74	\$247,250.00	\$209,500.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	14,200.00	14,200.00	9,830.91	14,200.00	15,100.00
2036	S.C. RETIREMENT-EMPLOYER	36,600.00	36,600.00	25,592.20	36,600.00	36,600.00
2040	MEDICAL INSURANCE	40,700.00	40,700.00	29,863.61	42,500.00	42,400.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 086 - BUILDING DEPARTMENT					
	<i>EMPLOYEE BENEFITS</i>					
2050	TORT INSURANCE	500.00	500.00	374.87	500.00	500.00
2060	WORKER'S COMPENSATION	5,100.00	5,100.00	2,624.67	4,200.00	4,000.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$97,100.00	\$97,100.00	\$68,286.26	\$98,000.00	\$98,600.00
	<i>PROFESSIONAL SERVICES</i>					
3772	CONSULTING SERVICES	.00	.00	.00	.00	6,000.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	3,500.00	3,500.00	3,207.12	3,800.00	3,500.00
2430	EQUIPMENT	2,000.00	2,000.00	.00	1,000.00	2,000.00
2460	COMPUTER EQUIPMENT	1,000.00	1,000.00	358.54	1,000.00	1,000.00
2463	COMPUTER SOFTWARE	25,000.00	25,000.00	16,116.00	16,892.00	25,000.00
2645	UNIFORMS	.00	.00	.00	.00	800.00
2830	MISCELLANEOUS	1,800.00	1,800.00	850.75	800.00	.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$33,300.00	\$33,300.00	\$20,532.41	\$23,492.00	\$32,300.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	6,000.00	6,000.00	2,120.44	3,500.00	3,500.00
2320	VEHICLE MAINTENANCE	4,000.00	4,000.00	2,616.62	4,000.00	4,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$10,000.00	\$10,000.00	\$4,737.06	\$7,500.00	\$7,500.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	5,000.00	5,000.00	2,494.56	6,500.00	5,600.00
	<i>TRAVEL & TRAINING Totals</i>	\$5,000.00	\$5,000.00	\$2,494.56	\$6,500.00	\$5,600.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	6,000.00	6,000.00	2,027.68	5,000.00	3,000.00
2405	CONTRACTUAL SERVICES	.00	.00	606.65	6,000.00	.00
	<i>CONTRACT SERVICES Totals</i>	\$6,000.00	\$6,000.00	\$2,634.33	\$11,000.00	\$3,000.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	27,700.00	27,700.00	23,096.92	28,000.00	28,000.00
	<i>DEBT PAYMENTS Totals</i>	\$27,700.00	\$27,700.00	\$23,096.92	\$28,000.00	\$28,000.00
	Department 086 - BUILDING DEPARTMENT Totals	\$411,400.00	\$411,400.00	\$253,350.28	\$421,742.00	\$390,500.00
	Department 087 - MOSQUITO CONTROL					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	10,000.00	10,000.00	4,812.99	10,750.00	10,000.00
2005	NEW PERSONNEL	.00	.00	.00	49,000.00	.00
2020	OVERTIME	1,800.00	1,800.00	1,150.04	2,000.00	1,800.00
	<i>SALARIES & WAGES Totals</i>	\$11,800.00	\$11,800.00	\$5,963.03	\$61,750.00	\$11,800.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 087 - MOSQUITO CONTROL					
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	900.00	900.00	449.19	.00	900.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$900.00	\$900.00	\$449.19	\$0.00	\$900.00
	<i>MATERIALS & SUPPLIES</i>					
4300	CHEMICALS	21,000.00	21,000.00	.00	21,000.00	21,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$21,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	3,000.00	3,000.00	.00	3,000.00	3,000.00
2320	VEHICLE MAINTENANCE	1,200.00	1,200.00	3,838.42	5,000.00	1,200.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$4,200.00	\$4,200.00	\$3,838.42	\$8,000.00	\$4,200.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	1,500.00	1,500.00	.00	1,500.00	1,500.00
	<i>CONTRACT SERVICES Totals</i>	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
	Department 087 - MOSQUITO CONTROL Totals	\$39,400.00	\$39,400.00	\$10,250.64	\$92,250.00	\$39,400.00
	Department 088 - LITTER CONTROL					
	<i>CONTRACT SERVICES</i>					
2342	LITTER CONTROL PROGRAM	8,000.00	8,000.00	.00	8,000.00	8,000.00
	<i>CONTRACT SERVICES Totals</i>	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00
	Department 088 - LITTER CONTROL Totals	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00
	Department 090 - AGENCY APPROPRIATIONS					
	<i>CONTRACT SERVICES</i>					
3000	AHJ REGIONAL LIBRARY	274,500.00	274,500.00	274,500.00	298,800.00	274,500.00
3705	SOLICITOR-14TH JUDICIAL	270,250.00	270,250.00	590,058.00	631,400.00	631,400.00
4405	J.C. COUNCIL ON AGING	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
4420	LEGISLATIVE DELEGATION	72,112.00	72,112.00	58,687.01	.00	73,000.00
4425	PUBLIC DEFENDER	250,000.00	250,000.00	250,000.00	.00	250,000.00
4430	PALMETTO BREEZE	43,223.00	43,223.00	43,223.00	86,900.00	43,400.00
4435	MARINE RESCUE SQUAD	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4440	COASTAL EMPIRE MENTAL HEALTH	25,000.00	25,000.00	25,000.00	35,000.00	25,000.00
4450	JASPER SOIL & WATER	7,000.00	7,000.00	7,000.00	10,000.00	7,000.00
4460	BOARD OF DISABILITIES	90,000.00	90,000.00	90,000.00	120,000.00	90,000.00
4465	NEW LIFE CENTER	62,000.00	62,000.00	169,618.09	2,000.00	79,000.00
4472	JASPER COUNTY FIRST STEPS	15,000.00	15,000.00	15,000.00	20,000.00	15,000.00
4480	S.C. ASSOCIATION OF COUNTIES	7,200.00	7,200.00	.00	.00	7,200.00
4482	JASPER/RIDGELAND YOUTH BASEBALL	4,000.00	4,000.00	4,000.00	30,000.00	4,000.00
4485	LOWCOUNTRY COUNCIL OF GOVERNMENTS	39,000.00	39,000.00	34,150.41	.00	39,000.00
4490	BFT.-JASPER COMP. HEALTH	60,500.00	60,500.00	60,500.00	60,500.00	60,500.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 090 - AGENCY APPROPRIATIONS					
	<i>CONTRACT SERVICES</i>					
4500	S.C. MEDICALLY INDIGENT ASSISTANCE PROGRAM	62,644.00	62,644.00	62,644.00	70,025.00	70,025.00
4505	DEPT. OF JUVENILE JUSTICE	600.00	600.00	623.20	.00	600.00
4512	BFT.-JASPER EOC	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
4515	TECHNICAL COLLEGE OF THE LOWCOUNTRY	50,000.00	50,000.00	1,050,000.00	50,000.00	50,000.00
4530	UNIVERSITY OF SOUTH CAROLINA BEAUFORT	75,000.00	75,000.00	75,000.00	150,000.00	75,000.00
4560	JASPER COUNTY HEALTH DEPT.	6,000.00	6,000.00	6,000.00	.00	6,000.00
4600	HOPEFUL HORIZONS	1,000.00	1,000.00	1,000.00	5,000.00	1,000.00
4602	BOYS & GIRLS CLUB	14,500.00	14,500.00	14,500.00	15,000.00	14,500.00
5065	ANIMAL SHELTER	190,000.00	340,000.00	340,000.00	.00	340,000.00
	<i>CONTRACT SERVICES Totals</i>	\$1,859,529.00	\$2,009,529.00	\$3,411,503.71	\$1,824,625.00	\$2,396,125.00
	<i>AGENCY/ORGANIZATION APPROPRIATIONS</i>					
4483	RIDGELAND LITTLE LEAGUE FOOTBALL	2,000.00	2,000.00	2,000.00	4,000.00	2,000.00
4484	HARDEEVILLE PATRIOT BOOSTER CLUB	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4556	HELPING HANDS	1,500.00	1,500.00	1,500.00	2,000.00	1,500.00
4603	FAMILIES IN TRANSITION	30,000.00	30,000.00	30,000.00	60,000.00	30,000.00
	<i>AGENCY/ORGANIZATION APPROPRIATIONS Totals</i>	\$35,500.00	\$35,500.00	\$35,500.00	\$68,000.00	\$35,500.00
	<i>AGENCY FUNDS</i>					
5075	BLUFFTON-JASPER VOLUNTEERS IN MEDICINE	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	<i>AGENCY FUNDS Totals</i>	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Department 090 - AGENCY APPROPRIATIONS Totals	\$1,905,029.00	\$2,055,029.00	\$3,457,003.71	\$1,902,625.00	\$2,441,625.00
	Department 092 - KEEP JASPER BEAUTIFUL					
	<i>CONTRACT SERVICES</i>					
2342	LITTER CONTROL PROGRAM	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
	<i>CONTRACT SERVICES Totals</i>	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
	Department 092 - KEEP JASPER BEAUTIFUL Totals	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
	Department 093 - VICTIM'S WITNESS					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	45,100.00	47,400.00	37,833.60	47,400.00	46,900.00
2008	COST OF LIVING ADJUSTMENT	2,300.00	.00	.00	.00	3,000.00
2020	OVERTIME	.00	.00	380.03	1,000.00	1,000.00
	<i>SALARIES & WAGES Totals</i>	\$47,400.00	\$47,400.00	\$38,213.63	\$48,400.00	\$50,900.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	3,500.00	3,500.00	2,884.63	.00	3,700.00
2036	S.C. RETIREMENT-EMPLOYER	8,900.00	8,900.00	7,413.96	.00	8,900.00
2040	MEDICAL INSURANCE	6,100.00	6,100.00	5,118.92	.00	6,000.00
2050	TORT INSURANCE	1,600.00	1,600.00	1,199.58	.00	1,400.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund 010 - GENERAL FUND						
EXPENSE						
Department 093 - VICTIM'S WITNESS						
EMPLOYEE BENEFITS						
2060	WORKER'S COMPENSATION	1,600.00	1,600.00	1,229.00	.00	1,400.00
EMPLOYEE BENEFITS Totals		\$21,700.00	\$21,700.00	\$17,846.09	\$0.00	\$21,400.00
MATERIALS & SUPPLIES						
2200	OFFICE SUPPLIES	800.00	800.00	678.74	1,000.00	800.00
2645	UNIFORMS	500.00	500.00	.00	750.00	750.00
MATERIALS & SUPPLIES Totals		\$1,300.00	\$1,300.00	\$678.74	\$1,750.00	\$1,550.00
TRAVEL & TRAINING						
2610	TRAVEL & TRAINING	1,500.00	1,500.00	1,853.36	2,000.00	2,000.00
TRAVEL & TRAINING Totals		\$1,500.00	\$1,500.00	\$1,853.36	\$2,000.00	\$2,000.00
Department 093 - VICTIM'S WITNESS Totals		\$71,900.00	\$71,900.00	\$58,591.82	\$52,150.00	\$75,850.00
Department 094 - MAGISTRATE-CARTER (CIVIL COURT)						
SALARIES & WAGES						
2000	SALARIES & WAGES	38,500.00	42,800.00	30,685.43	42,800.00	42,800.00
2001	PART-TIME SALARIES	43,000.00	43,000.00	37,709.68	43,000.00	43,000.00
2004	COUNTY/STATE STIPEND	2,500.00	2,500.00	.00	2,500.00	2,500.00
2008	COST OF LIVING ADJUSTMENT	4,300.00	.00	.00	.00	5,500.00
2020	OVERTIME	.00	.00	14.44	.00	.00
SALARIES & WAGES Totals		\$88,300.00	\$88,300.00	\$68,409.55	\$88,300.00	\$93,800.00
EMPLOYEE BENEFITS						
2030	FICA-EMPLOYER CONTRIB.	6,500.00	6,500.00	5,255.21	6,500.00	6,500.00
2036	S.C. RETIREMENT-EMPLOYER	7,700.00	7,700.00	13,278.69	7,700.00	7,700.00
2038	POLICE OFFICER RET.-EMPLOYER	10,100.00	10,100.00	.00	10,100.00	10,100.00
2040	MEDICAL INSURANCE	12,100.00	12,100.00	10,237.84	12,100.00	13,300.00
2050	TORT INSURANCE	300.00	300.00	224.92	300.00	500.00
2060	WORKER'S COMPENSATION	2,300.00	2,300.00	1,822.90	2,300.00	2,000.00
EMPLOYEE BENEFITS Totals		\$39,000.00	\$39,000.00	\$30,819.56	\$39,000.00	\$40,100.00
PROFESSIONAL SERVICES						
2857	JURY EXPENSES	500.00	500.00	.00	500.00	500.00
PROFESSIONAL SERVICES Totals		\$500.00	\$500.00	\$0.00	\$500.00	\$500.00
MATERIALS & SUPPLIES						
2200	OFFICE SUPPLIES	1,000.00	1,000.00	23.74	1,000.00	1,000.00
2440	OFFICE EQUIPMENT	500.00	500.00	322.95	500.00	500.00
2855	COURT EXPENSES	500.00	500.00	.00	500.00	500.00
MATERIALS & SUPPLIES Totals		\$2,000.00	\$2,000.00	\$346.69	\$2,000.00	\$2,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 094 - MAGISTRATE-CARTER (CIVIL COURT)					
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	1,400.00	1,400.00	42.95	1,400.00	1,400.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$1,400.00	\$1,400.00	\$42.95	\$1,400.00	\$1,400.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	4,000.00	4,000.00	4,002.24	4,000.00	4,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$4,000.00	\$4,000.00	\$4,002.24	\$4,000.00	\$4,000.00
	<i>CONTRACT SERVICES</i>					
2832	TRANSLATOR SERVICES	500.00	500.00	.00	500.00	500.00
	<i>CONTRACT SERVICES Totals</i>	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00
	Department 094 - MAGISTRATE-CARTER (CIVIL COURT) Totals	\$135,700.00	\$135,700.00	\$103,620.99	\$135,700.00	\$142,300.00
	Department 095 - CAPITAL IMPROVEMENTS					
	<i>MATERIALS & SUPPLIES</i>					
2615	GRANT MATCHING FUNDS	1,050,000.00	1,050,000.00	.00	.00	500,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$1,050,000.00	\$1,050,000.00	\$0.00	\$0.00	\$500,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2475	POSTAGE MACHINE PAYMENT	12,000.00	12,000.00	8,861.76	.00	12,000.00
5095	BUILDING REPAIRS	127,000.00	127,000.00	.00	1,025,000.00	700,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$139,000.00	\$139,000.00	\$8,861.76	\$1,025,000.00	\$712,000.00
	<i>CAPITAL EXPENDITURES</i>					
3752	CAPITAL OUTLAY	.00	1,270,875.00	846,646.13	400,000.00	400,000.00
	<i>CAPITAL EXPENDITURES Totals</i>	\$0.00	\$1,270,875.00	\$846,646.13	\$400,000.00	\$400,000.00
	<i>AGENCY FUNDS</i>					
4830	AFFORDABLE HOUSING	30,000.00	30,000.00	30,000.00	75,000.00	30,000.00
	<i>AGENCY FUNDS Totals</i>	\$30,000.00	\$30,000.00	\$30,000.00	\$75,000.00	\$30,000.00
	Department 095 - CAPITAL IMPROVEMENTS Totals	\$1,219,000.00	\$2,489,875.00	\$885,507.89	\$1,500,000.00	\$1,642,000.00
	Department 096 - MAGISTRATE-EDWARDS (BOND COURT)					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	36,500.00	37,960.00	28,830.08	37,960.00	87,500.00
2001	PART-TIME SALARIES	44,800.00	47,640.00	41,435.02	47,640.00	.00
2004	COUNTY/STATE STIPEND	2,500.00	2,500.00	.00	2,500.00	2,500.00
2008	COST OF LIVING ADJUSTMENT	4,300.00	.00	.00	.00	5,600.00
2020	OVERTIME	.00	.00	27.36	.00	.00
	<i>SALARIES & WAGES Totals</i>	\$88,100.00	\$88,100.00	\$70,292.46	\$88,100.00	\$95,600.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 096 - MAGISTRATE-EDWARDS (BOND COURT)					
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	6,400.00	6,400.00	5,613.99	6,400.00	6,700.00
2036	S.C. RETIREMENT-EMPLOYER	7,200.00	7,200.00	13,644.89	7,200.00	7,100.00
2038	POLICE OFFICER RET.-EMPLOYER	10,000.00	10,000.00	.00	10,000.00	10,500.00
2040	MEDICAL INSURANCE	7,700.00	7,700.00	6,294.64	7,700.00	7,700.00
2050	TORT INSURANCE	1,100.00	1,100.00	824.71	1,100.00	1,100.00
2060	WORKER'S COMPENSATION	2,300.00	2,300.00	2,322.52	2,300.00	2,500.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$34,700.00	\$34,700.00	\$28,700.75	\$34,700.00	\$35,600.00
	<i>UTILITIES</i>					
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	665.41	.00	.00
	<i>UTILITIES Totals</i>	\$0.00	\$0.00	\$665.41	\$0.00	\$0.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	1,000.00	1,000.00	761.47	1,000.00	1,000.00
2440	OFFICE EQUIPMENT	500.00	500.00	25.78	500.00	500.00
2460	COMPUTER EQUIPMENT	1,000.00	1,000.00	.00	1,000.00	1,000.00
2855	COURT EXPENSES	3,000.00	3,000.00	2,098.76	3,000.00	3,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$5,500.00	\$5,500.00	\$2,886.01	\$5,500.00	\$5,500.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	2,000.00	2,000.00	2,931.09	2,000.00	2,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$2,000.00	\$2,000.00	\$2,931.09	\$2,000.00	\$2,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	3,000.00	3,000.00	1,031.48	3,000.00	3,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$3,000.00	\$3,000.00	\$1,031.48	\$3,000.00	\$3,000.00
	<i>CONTRACT SERVICES</i>					
2832	TRANSLATOR SERVICES	500.00	500.00	4,941.06	500.00	5,000.00
	<i>CONTRACT SERVICES Totals</i>	\$500.00	\$500.00	\$4,941.06	\$500.00	\$5,000.00
	Department 096 - MAGISTRATE-EDWARDS (BOND COURT) Totals	\$133,800.00	\$133,800.00	\$111,448.26	\$133,800.00	\$146,700.00
	Department 098 - MAGISTRATE-DORE					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	.00	.00	(1,426.24)	.00	.00
2001	PART-TIME SALARIES	36,500.00	38,500.00	32,494.48	38,500.00	38,500.00
2004	COUNTY/STATE STIPEND	2,500.00	2,500.00	.00	2,500.00	2,500.00
2008	COST OF LIVING ADJUSTMENT	2,000.00	.00	.00	.00	2,500.00
	<i>SALARIES & WAGES Totals</i>	\$41,000.00	\$41,000.00	\$31,068.24	\$41,000.00	\$43,500.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 098 - MAGISTRATE-DORE					
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	3,000.00	3,000.00	2,144.85	3,000.00	3,200.00
2038	POLICE OFFICER RET.-EMPLOYER	8,700.00	8,700.00	6,901.76	8,700.00	8,700.00
2040	MEDICAL INSURANCE	15,800.00	15,800.00	13,538.68	15,800.00	18,000.00
2050	TORT INSURANCE	1,000.00	1,000.00	749.74	1,000.00	1,000.00
2060	WORKER'S COMPENSATION	1,100.00	1,100.00	1,026.06	1,100.00	1,200.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$29,600.00	\$29,600.00	\$24,361.09	\$29,600.00	\$32,100.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	500.00	500.00	.00	500.00	500.00
2460	COMPUTER EQUIPMENT	1,200.00	1,200.00	.00	1,200.00	1,200.00
2855	COURT EXPENSES	500.00	500.00	.00	500.00	500.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$2,200.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	2,500.00	2,500.00	2,173.03	2,500.00	2,500.00
	<i>TRAVEL & TRAINING Totals</i>	\$2,500.00	\$2,500.00	\$2,173.03	\$2,500.00	\$2,500.00
	<i>CONTRACT SERVICES</i>					
2832	TRANSLATOR SERVICES	500.00	500.00	.00	500.00	500.00
	<i>CONTRACT SERVICES Totals</i>	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00
	Department 098 - MAGISTRATE-DORE Totals	\$75,800.00	\$75,800.00	\$57,602.36	\$75,800.00	\$80,800.00
	Department 099 - MAGISTRATE-BADGETT					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	.00	.00	(1,669.60)	.00	.00
2001	PART-TIME SALARIES	41,000.00	43,100.00	38,052.94	43,100.00	42,600.00
2004	COUNTY/STATE STIPEND	2,500.00	2,500.00	.00	2,500.00	2,500.00
2008	COST OF LIVING ADJUSTMENT	2,100.00	.00	.00	.00	2,700.00
	<i>SALARIES & WAGES Totals</i>	\$45,600.00	\$45,600.00	\$36,383.34	\$45,600.00	\$47,800.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	3,300.00	3,300.00	2,784.57	3,300.00	3,500.00
2038	POLICE OFFICER RET.-EMPLOYER	9,700.00	9,700.00	8,082.41	9,700.00	9,600.00
2040	MEDICAL INSURANCE	6,100.00	6,100.00	5,118.92	6,100.00	6,700.00
2050	TORT INSURANCE	1,000.00	1,000.00	749.74	1,000.00	1,000.00
2060	WORKER'S COMPENSATION	1,200.00	1,200.00	1,146.58	1,200.00	1,200.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$21,300.00	\$21,300.00	\$17,882.22	\$21,300.00	\$22,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	500.00	500.00	.00	500.00	500.00
2440	OFFICE EQUIPMENT	.00	.00	.00	1,000.00	1,000.00
2460	COMPUTER EQUIPMENT	1,200.00	1,200.00	.00	1,200.00	1,200.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 099 - MAGISTRATE-BADGETT					
	<i>MATERIALS & SUPPLIES</i>					
2855	COURT EXPENSES	500.00	500.00	.00	500.00	500.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$2,200.00	\$2,200.00	\$0.00	\$3,200.00	\$3,200.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	2,500.00	2,500.00	.00	2,500.00	2,500.00
	<i>TRAVEL & TRAINING Totals</i>	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00
	<i>CONTRACT SERVICES</i>					
2832	TRANSLATOR SERVICES	500.00	500.00	.00	500.00	500.00
	<i>CONTRACT SERVICES Totals</i>	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00
	Department 099 - MAGISTRATE-BADGETT Totals	\$72,100.00	\$72,100.00	\$54,265.56	\$73,100.00	\$76,000.00
	Department 101 - HUMAN RESOURCES					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	260,400.00	273,800.00	238,837.48	307,511.00	292,800.00
2005	NEW PERSONNEL	.00	.00	.00	23,400.00	.00
2008	COST OF LIVING ADJUSTMENT	13,400.00	.00	.00	.00	18,600.00
2020	OVERTIME	2,000.00	2,000.00	3,449.68	2,000.00	2,000.00
	<i>SALARIES & WAGES Totals</i>	\$275,800.00	\$275,800.00	\$242,287.16	\$332,911.00	\$313,400.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	19,500.00	19,500.00	18,163.15	24,539.00	22,600.00
2036	S.C. RETIREMENT-EMPLOYER	50,300.00	50,300.00	46,969.90	59,561.00	54,800.00
2040	MEDICAL INSURANCE	36,900.00	36,900.00	21,136.30	31,149.00	32,000.00
2050	TORT INSURANCE	1,200.00	1,200.00	899.68	1,200.00	1,100.00
2060	WORKER'S COMPENSATION	7,000.00	7,000.00	5,264.46	7,157.00	3,000.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$114,900.00	\$114,900.00	\$92,433.49	\$123,606.00	\$113,500.00
	<i>PROFESSIONAL SERVICES</i>					
3772	CONSULTING SERVICES	20,000.00	20,000.00	.00	20,000.00	20,000.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	3,500.00	3,500.00	3,087.05	3,500.00	3,500.00
2460	COMPUTER EQUIPMENT	2,000.00	2,000.00	.00	2,000.00	2,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$5,500.00	\$5,500.00	\$3,087.05	\$5,500.00	\$5,500.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	7,000.00	7,000.00	4,808.39	7,000.00	7,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$7,000.00	\$7,000.00	\$4,808.39	\$7,000.00	\$7,000.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 101 - HUMAN RESOURCES					
	TRAVEL & TRAINING					
2610	TRAVEL & TRAINING	4,000.00	4,000.00	4,215.21	4,500.00	4,000.00
	TRAVEL & TRAINING Totals	\$4,000.00	\$4,000.00	\$4,215.21	\$4,500.00	\$4,000.00
	Department 101 - HUMAN RESOURCES Totals	\$427,200.00	\$427,200.00	\$346,831.30	\$493,517.00	\$463,400.00
	Department 102 - JASPER COUNTY ATTORNEY					
	SALARIES & WAGES					
2000	SALARIES & WAGES	190,000.00	199,700.00	159,264.07	121,800.00	155,000.00
2005	NEW PERSONNEL	.00	.00	.00	196,500.00	95,600.00
2008	COST OF LIVING ADJUSTMENT	9,700.00	.00	.00	.00	3,000.00
2020	OVERTIME	.00	.00	33.47	.00	.00
	SALARIES & WAGES Totals	\$199,700.00	\$199,700.00	\$159,297.54	\$318,300.00	\$253,600.00
	EMPLOYEE BENEFITS					
2030	FICA-EMPLOYER CONTRIB.	14,500.00	14,500.00	12,897.02	9,300.00	12,000.00
2036	S.C. RETIREMENT-EMPLOYER	37,500.00	37,500.00	30,919.21	15,000.00	29,000.00
2040	MEDICAL INSURANCE	18,600.00	18,600.00	15,736.62	13,800.00	32,100.00
2050	TORT INSURANCE	1,000.00	1,000.00	749.74	1,000.00	1,000.00
2060	WORKER'S COMPENSATION	5,300.00	5,300.00	2,890.72	12,300.00	3,100.00
	EMPLOYEE BENEFITS Totals	\$76,900.00	\$76,900.00	\$63,193.31	\$51,400.00	\$77,200.00
	PROFESSIONAL SERVICES					
3760	FILING FEES & COURT COSTS	1,000.00	1,000.00	40.00	1,000.00	1,000.00
	PROFESSIONAL SERVICES Totals	\$1,000.00	\$1,000.00	\$40.00	\$1,000.00	\$1,000.00
	MATERIALS & SUPPLIES					
2200	OFFICE SUPPLIES	1,800.00	1,800.00	1,104.90	1,800.00	1,800.00
2230	PRINTING & SUPPLIES	300.00	300.00	.00	300.00	300.00
2440	OFFICE EQUIPMENT	2,000.00	2,000.00	.00	2,000.00	2,000.00
2460	COMPUTER EQUIPMENT	2,000.00	2,000.00	.00	2,000.00	2,000.00
	MATERIALS & SUPPLIES Totals	\$6,100.00	\$6,100.00	\$1,104.90	\$6,100.00	\$6,100.00
	REPAIRS & MAINTENANCE					
2400	MAINTENANCE CONTRACTS	6,500.00	6,500.00	3,137.04	6,500.00	6,500.00
	REPAIRS & MAINTENANCE Totals	\$6,500.00	\$6,500.00	\$3,137.04	\$6,500.00	\$6,500.00
	TRAVEL & TRAINING					
2610	TRAVEL & TRAINING	3,800.00	3,800.00	1,746.58	3,800.00	3,800.00
	TRAVEL & TRAINING Totals	\$3,800.00	\$3,800.00	\$1,746.58	\$3,800.00	\$3,800.00
	CONTRACT SERVICES					
2670	MEMBERSHIP & DUES	1,500.00	1,500.00	402.51	2,500.00	2,500.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 102 - JASPER COUNTY ATTORNEY					
	CONTRACT SERVICES					
3750	JUDICIAL LAW LIBRARY	9,000.00	9,000.00	8,540.33	9,000.00	9,000.00
	CONTRACT SERVICES Totals	\$10,500.00	\$10,500.00	\$8,942.84	\$11,500.00	\$11,500.00
	Department 102 - JASPER COUNTY ATTORNEY Totals	\$304,500.00	\$304,500.00	\$237,462.21	\$398,600.00	\$359,700.00
	Department 103 - RIDGELAND-CLAUDE DEAN AIRPORT					
	SALARIES & WAGES					
2000	SALARIES & WAGES	181,100.00	190,600.00	100,876.56	190,600.00	190,600.00
2008	COST OF LIVING ADJUSTMENT	9,500.00	.00	.00	.00	12,100.00
2020	OVERTIME	4,200.00	4,200.00	3,897.86	4,200.00	4,200.00
	SALARIES & WAGES Totals	\$194,800.00	\$194,800.00	\$104,774.42	\$194,800.00	\$206,900.00
	EMPLOYEE BENEFITS					
2030	FICA-EMPLOYER CONTRIB.	13,900.00	13,900.00	7,789.85	16,000.00	15,000.00
2036	S.C. RETIREMENT-EMPLOYER	35,800.00	35,800.00	20,023.76	37,500.00	36,200.00
2040	MEDICAL INSURANCE	44,100.00	44,100.00	18,751.94	44,100.00	37,000.00
2050	TORT INSURANCE	1,700.00	1,700.00	1,274.55	1,700.00	1,500.00
2060	WORKER'S COMPENSATION	5,600.00	5,600.00	2,777.66	5,000.00	3,800.00
	EMPLOYEE BENEFITS Totals	\$101,100.00	\$101,100.00	\$50,617.76	\$104,300.00	\$93,500.00
	UTILITIES					
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	9,049.49	2,300.00	10,000.00
2825	UTILITIES	20,000.00	20,000.00	15,565.00	20,000.00	20,000.00
	UTILITIES Totals	\$20,000.00	\$20,000.00	\$24,614.49	\$22,300.00	\$30,000.00
	MATERIALS & SUPPLIES					
2200	OFFICE SUPPLIES	4,000.00	4,000.00	1,522.77	4,000.00	4,000.00
2280	MAINTENANCE SUPPLIES	11,000.00	11,000.00	20,357.47	15,200.00	11,000.00
2430	EQUIPMENT	41,000.00	41,000.00	7,925.74	20,000.00	41,000.00
2607	MARKETING/DEVELOPMENT	15,000.00	15,000.00	1,482.21	15,000.00	15,000.00
2645	UNIFORMS	3,000.00	3,000.00	.00	2,000.00	3,000.00
3840	JET FUEL/AVI-GAS PURCHASES	155,800.00	155,800.00	175,817.50	158,200.00	158,200.00
3935	FUEL/GASOLINE LIABILITY INSURANCE	19,000.00	19,000.00	.00	19,000.00	19,000.00
	MATERIALS & SUPPLIES Totals	\$248,800.00	\$248,800.00	\$207,105.69	\$233,400.00	\$251,200.00
	REPAIRS & MAINTENANCE					
2400	MAINTENANCE CONTRACTS	85,000.00	85,000.00	36,745.26	85,000.00	85,000.00
2435	EQUIPMENT MAINTENANCE	35,000.00	35,000.00	11,551.56	30,000.00	35,000.00
	REPAIRS & MAINTENANCE Totals	\$120,000.00	\$120,000.00	\$48,296.82	\$115,000.00	\$120,000.00
	TRAVEL & TRAINING					
2610	TRAVEL & TRAINING	5,500.00	5,500.00	1,608.72	5,500.00	5,500.00
	TRAVEL & TRAINING Totals	\$5,500.00	\$5,500.00	\$1,608.72	\$5,500.00	\$5,500.00



Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 103 - RIDGELAND-CLAUDE DEAN AIRPORT					
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	2,000.00	2,000.00	1,729.80	.00	2,000.00
2405	CONTRACTUAL SERVICES	256,000.00	256,000.00	103,498.01	240,000.00	256,000.00
2500	PEST CONTROL	700.00	700.00	.00	700.00	700.00
2820	PUBLIC BUILDING INSURANCE	6,200.00	6,200.00	4,556.62	6,200.00	6,200.00
	<i>CONTRACT SERVICES Totals</i>	\$264,900.00	\$264,900.00	\$109,784.43	\$246,900.00	\$264,900.00
	<i>CAPITAL EXPENDITURES</i>					
2307	NEW VEHICLES	.00	19,000.00	.00	.00	.00
	<i>CAPITAL EXPENDITURES Totals</i>	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	30,000.00	30,000.00	.00	30,000.00	30,000.00
9500	AIRPORT CONSTRUCTION	350,000.00	350,000.00	175,000.00	350,000.00	350,000.00
	<i>DEBT PAYMENTS Totals</i>	\$380,000.00	\$380,000.00	\$175,000.00	\$380,000.00	\$380,000.00
	Department 103 - RIDGELAND-CLAUDE DEAN AIRPORT Totals	\$1,335,100.00	\$1,354,100.00	\$721,802.33	\$1,302,200.00	\$1,352,000.00
	EXPENSE TOTALS	\$60,312,370.00	\$60,362,353.00	\$44,643,713.11	\$65,921,037.00	\$66,912,500.00
Fund	010 - GENERAL FUND Totals					
	REVENUE TOTALS	\$60,312,370.00	\$60,362,353.00	\$62,565,660.32	\$53,815,442.00	\$66,912,500.00
	EXPENSE TOTALS	\$60,312,370.00	\$60,362,353.00	\$44,643,713.11	\$65,921,037.00	\$66,912,500.00
Fund	010 - GENERAL FUND Totals	\$0.00	\$0.00	\$17,921,947.21	(\$12,105,595.00)	\$0.00
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$60,312,370.00	\$60,362,353.00	\$62,565,660.32	\$53,815,442.00	\$66,912,500.00
	EXPENSE GRAND TOTALS	\$60,312,370.00	\$60,362,353.00	\$44,643,713.11	\$65,921,037.00	\$66,912,500.00
	Net Grand Totals	\$0.00	\$0.00	\$17,921,947.21	(\$12,105,595.00)	\$0.00

**Jasper County
Budget Ordinance
Fee Schedule
Fiscal Year 2025-2026**

<u>Department</u>	<u>Fee Description</u>	<u>FY 25</u>	<u>FY 26</u>
All Departments	Returned Check Fee (in addition to bank returned check fee)	\$ 35.00	\$ 35.00
	Copy Fee (per page, 8-1/2 " x 11")	\$ 0.50	\$ 50.00
	Certified Letter for returned checks (in addition to postage)	\$ 10.00	\$ 10.00
Assessor	8-1/2" x 11" Map	\$ 3.00	\$ 3.00
	11" x 17" Map	\$ 5.00	\$ 4.00
	24" x 36" Map without aerials	\$ 15.00	\$ 15.00
	24" x 36" Map with aerials	\$ 20.00	\$ 20.00
	Manufactured home decal	\$ 5.00	\$ 5.00
Coroner	Autopsy Report	\$ 100.00	\$ 100.00
	Toxicology Report	\$ 25.00	\$ 25.00
	Cremation Permit	\$ 20.00	\$ 20.00
	Coroner's Report	\$ 10.00	\$ 10.00
Public Works	Container rentals (dismantlers, retailers)	\$ 300.00	\$ 300.00
	Culverts \$11.00/ft. plus tax (per joint)	\$ 95.92	\$ 113.36
	Dirt (self load) per yard	\$ 1.00	\$ -
	Dirt (loaded) per yard	\$ 2.00	\$ -
Register of Deeds	Copy - Plat, Arch D - 26" x 36" (per page)	\$ 3.00	\$ 3.00
	Copy - Plat, Tabloid - (per page)	\$ 1.00	\$ 1.00
	Copy - Plat, 8-1/2" x 11" (per page)	\$ 0.50	\$ 0.50
	Copy - Deeds, Mortgages, Power of Attorney, etc. (per page)	\$ 0.50	\$ 0.50
	Certified Copies - \$1.00 per page and \$2.00 to certify		Certified Copies - \$1.00 per page and \$10.00 to certify
Tax Collector	Rollover from current to delinquent (occurs on March 17th)	\$ 10.00	\$ 10.00
	Certified mailings (occurs on or around May 2nd)	\$ 20.00	\$ 20.00
	Posting of property (occurs 1st Friday in September)	\$ 35.00	\$ 35.00
	Advertising properties (published in local newspaper for three consecutive weeks prior to tax sale)	\$ 10.00	\$ 10.00
	Deed Preparation Fee	\$ 150.00	\$ 150.00
	Bidder Registration Fee	\$ 10.00	\$ 25.00

**Jasper County
Budget Ordinance
Fee Schedule
Fiscal Year 2025-2026**

<u>Department</u>	<u>Fee Description</u>	<u>FY 25</u>	<u>FY 26</u>
	Bidder Default Fee		\$ 500.00
Ridgeland-Claude Dean Airport (3J1)			
Hours of Operation: Sun - Sat 8AM - 6PM	Fuel (Aviation Gasoline), Full-Service	Commodity Pricing	Commodity Pricing
	Fuel (Jet-A), Full-Service	Commodity Pricing	Commodity Pricing
	After Hours Fees (Prior Notice Requested)	\$ 200.00	\$ 200.00
	Crew/Pax Transport Fee (Flat Rate)	\$ 80.00	\$ 80.00
	Daily Outdoor Basing Fee Grass (Piston)	\$ 10.00	\$ 10.00
	Monthly Outdoor Basing Fee Grass (Piston)	\$ 60.00	\$ 60.00
	Monthly Outdoor Ramp Fee (Single-Engine Piston)	\$ 120.00	\$ 120.00
	Monthly Outdoor Basing Fee (Aircraft in Transport Trailer)	\$ 110.00	\$ 110.00
	Monthly Outdoor Basing Fee (Pole Barn, per stall)	\$ 70.00	\$ 70.00
	Monthly Outdoor Ramp Fee (Light Piston Twin)	\$ 150.00	\$ 150.00
	Monthly Outdoor Ramp Fee (Heavy Piston Twin)	\$ 550.00	\$ 550.00
	Monthly Outdoor Ramp Fee (Turbine)	\$ 550.00	\$ 550.00
	Daily Ramp Fee (SE Piston), waived with 15-gallon fuel purchase	\$ 40.00	\$ 40.00
	Daily Ramp Fee (ME Piston), waived with 20-gallon fuel purchase	\$ 70.00	\$ 70.00
	Daily Ramp Fee (Turbine), waived with 60-gallon fuel purchase	\$ 140.00	\$ 140.00
	Long-Term Vehicle Parking Fee, Monthly	\$ 60.00	\$ 60.00
	Vehicle Parking Fee, Daily	\$ 10.00	\$ 10.00
	Hangar Ground Lease Rate (per square foot)	\$ 0.28	Pending Council Approval
	Ice	\$ 7.00	\$ 7.00
	GPU Air Start (Turbine)		\$65 per start
	GPU (Piston)		\$35 per start
	Airplane Towing (Turbine)		\$80 per tow
	Airplane Towing (Piston)		\$35 per tow

**Jasper County
Budget Ordinance
Fee Schedule
Fiscal Year 2025-2026**

<u>Department</u>	<u>Fee Description</u>	<u>FY 25</u>	<u>FY 26</u>
	Lavatory Service		\$90 per service
	FBO Conference Room (FBO Customer)		No Charge
	Conference Room (Others)		\$40 per hour
Sargeant Jasper Park (SJP)	SJP Banquet Hall (before 6pm)	\$ 400.00	8am-12pm \$300 1pm-5pm \$300 or All day \$500
	each additional hour from 6 pm - 10pm	\$ 30.00	\$ 50.00
	SJP Picnic Shelter (before 6pm)	\$ 100.00	\$ 150.00
	each additional hour from 6 pm - 10pm	\$ 30.00	\$ 50.00
	SJP Gazebo (before 6pm)	\$ 100.00	\$ 100.00
	each additional hour from 6 pm - 10pm	\$ 30.00	\$ 50.00
	Innova Disc rentals per Disc	\$ 2.00	\$ 2.00
	Discs for Purchase	\$ 9.00	\$ 9.00
	Discs for Purchase	\$ 10.00	\$ 10.00
	Discs for Purchase	\$ 13.00	\$ 13.00
	Fishing per Adult, from age 13 and up, 65 years and older are free	\$ 10.00	\$ 10.00
	Fishing per Child 7-12 years old (all day) under 7 free	\$ 2.00	\$ 2.00
	Fishing Pass for 6 months	\$ 100.00	\$ 100.00
	Fishing Pass yearly	\$ 180.00	\$ 180.00
	Kayak/Canoe 1-2 hours per vessel	\$ 10.00	\$ 10.00
	Kayak/Canoe rental, each additional hour	\$ 5.00	\$ 5.00
	Life Vest Rental	\$ 3.00	\$ 5.00
	Refundable Deposit	\$ 100.00	\$ 200.00
Parks & Recreation	Community Centers 1-4 hours (Levy Limehouse, Tillman-Wagon Branch, Tarboro, and Roberstville)	\$ 200.00	8am-6pm \$300
	Community Center, each additional hour after 4 hours (up to 10pm)	\$ 10.00	After 6pm \$50 per hour
	Picnic Shelters at Small Community Parks 1-4 hours (Grays Hill and Cherry Hill)	\$ 50.00	\$ 100.00
	Picnic Shelters, each additional hour after 4 hours	\$ 10.00	After 6pm \$50
	Refundable Deposit	\$ 100.00	\$ 200.00

**Jasper County
Budget Ordinance
Fee Schedule
Fiscal Year 2025-2026**

<u>Department</u>	<u>Fee Description</u>	<u>FY 25</u>	<u>FY 26</u>
	Fields and Courts--Baseball, Softball, Soccer and Basketball (all day) Includes the following: Airport Field, Cherry Hill Park Field, Tarboro Fields, Mitchellville Court, Coosawatchie Fields, JYRB Field, Kleckley Field, Tillman Wagon Branch, Robertville, and Levy.	\$ 50.00	\$ 100.00
Non Jasper County Residents an additional rental fee of \$50.00			

AGENDA

ITEM # 11

May 2, 2025

(Electronic Distribution Only) – afulghum@jaspercountysc.gov

Mr. Andrew P. Fulghum, County Administrator
Jasper County
358 Third Avenue
Ridgeland, SC 29936

Re: Jasper County, South Carolina – General Obligation Bonds, Series 2025
File No. 320.3

Dear Andy:

We thank you for engaging Pope Flynn, LLC to serve Jasper County, South Carolina (the “*Issuer*”) as bond counsel (“*Bond Counsel*”) in connection with the issuance by the Issuer of General Obligation Bond(s) (the “*Bonds*”). Currently we anticipate a competitive direct placement with a closing in August 2025. We understand that you have engaged Municipal Advisors Group of Boston, as financial advisor. The following is to establish the terms and scope of our representation. Accordingly, we and the Issuer agree as follows:

I. Scope of Engagement

Bond Counsel. We are advising the Issuer in connection with the issuance and delivery of the Bonds. In this engagement we will perform the following services:

- (1) Subject to the completion of proceedings to our satisfaction, render our legal opinion (the “*Bond Opinion*”) regarding the validity and binding effect of the Bonds, the source of payment and security for the Bonds, and the excludability of interest on the Bonds from gross income for federal and State of South Carolina income tax purposes.
- (2) Prepare and review documents necessary or appropriate to the authorization, issuance, and delivery of the Bonds, coordinate the authorization and execution of such documents.
- (3) Assist the Issuer in obtaining such approvals, permissions, and exemptions as we determine are necessary or appropriate in connection with the authorization, issuance and delivery of the Bonds, except that we will not be responsible for any required Blue Sky filings.
- (4) Review legal issues relating to the structure of the Bonds.

Our Bond Opinion will be addressed to the Issuer and purchaser of the Bonds and will be delivered by us on the date the Bonds are exchanged for their purchase price (the "*Closing*"). The Bond Opinion will be based on facts and law existing as of its date. In rendering our Bond Opinion, we will rely upon the certified proceedings and other certifications of public officials and other persons furnished to us without undertaking to verify the same by independent investigation, and we will assume continuing compliance by the Issuer with applicable laws relating to the Bonds.

Client Responsibility. During the course of our engagement hereunder, we will rely on the Issuer's staff to provide us with complete and timely information on all developments pertaining to any aspect of the Bonds and their security. It is also imperative that the Issuer officials and staff authorized to effect the issuance of the Bonds read and understand the documents we prepare in connection with the issuance of the Bonds and ask questions of us in order for us to effectively represent you. By execution of this letter, you acknowledge and agree to the same.

II. Attorney-Client Relationship

Upon execution of this engagement letter, the Issuer constitutes our client and an attorney-client relationship will exist between us. We assume that all other parties involved in the issuance of the Bonds will retain such counsel, as they deem necessary and appropriate to represent their interests in this transaction. We further assume that all other parties understand that in this transaction we represent only the Issuer, we are not counsel to any other party, and we are not acting as an intermediary among the various parties. Our services as Bond Counsel are limited to those contracted for in this letter; the Issuer's execution of this engagement letter will constitute an acknowledgment of those limitations.

III. Limitations on Role of Pope Flynn

Our services shall be limited to those of a traditional legal nature and, except as specifically set forth in Section I above, our scope of engagement does not expand beyond those matters strictly necessary to render our Bond Opinion. Our scope of engagement hereunder does not include:

- (1) Preparing requests for tax rulings from the Internal Revenue Service, or "no action" letters from the United States Securities and Exchange Commission.
- (2) Drafting state constitutional or legislative amendments.
- (3) Pursuing test cases or other litigation regarding the Bonds.
- (4) Representing the Issuer in Internal Revenue Service examinations or inquiries, or United States Securities and Exchange Commission investigations.
- (5) Opining on a continuing disclosure undertaking pertaining to the Bonds, if any, and, after the execution and delivery of the Bonds, providing advice concerning any actions necessary to assure compliance with any continuing disclosure requirements.

- (6) After Closing, providing continuing advice to the Issuer or any other party concerning actions necessary to assure that interest paid on the Bonds will continue to be excluded from gross income for federal income tax purposes (e.g. this Bond Counsel engagement for the Bonds does not include rebate calculations, nor continuing post-issuance compliance activities).

We will provide one or more of the services listed in (1)–(6) upon your request and by mutual agreement, however, a separate, written engagement agreement will be required before we assume one or more of these duties. The remaining services in this list, specifically those listed at items (7)–(11) below, are not included in this engagement, nor will they be provided by us at any time.

- (7) Providing any advice, opinion, or representation as to the financial feasibility or the fiscal prudence of issuing the Bonds, the financial or business condition of the Issuer, or to any other aspect of the financing, such as the proposed financing structure, use of a financial advisor, or the investment of proceeds of the Bonds.
- (8) Acting as an underwriter, or otherwise marketing the Bonds.
- (9) Acting in a financial advisory role, including as a “municipal advisor” or providing “advice” (as those terms are defined in the implementing rules (Rules 15Ba1-1 through 15Ba1-8, and Rule 15Bc4-1) relating to Section 15B of the Securities Exchange Act of 1934, as amended) to the Issuer in connection with the issuance of loans or securities.
- (10) Preparing Blue Sky or investment surveys with respect to the Bonds.
- (11) Making an investigation or expressing any view as to the creditworthiness of the Issuer or of the Bonds.

IV. Conflicts

As you are aware, we represent many political subdivisions and companies, including from time to time, certain entities within or adjacent to the boundaries of the County, such as the Beaufort-Jasper Water and Sewer Authority, South Carolina (the “*Existing Clients*”). We have represented and continue to represent the Existing Clients with respect to various limited engagements, typically involving the issuance of bonds or other matters related to public finance. However, it is noted that we serve as local counsel to the City of Jasper. It is possible that during the time that we are representing the Clients, one or more of our present or future clients, including the Existing Clients, will interact with or otherwise have interests affecting the Clients. Other than as addressed in this engagement letter, we do not believe any existing representation will adversely affect our ability to represent the Clients as provided in this engagement letter because such matters will be sufficiently separate and unrelated from this matter so as to make such representations not adverse to our representation of the Clients, because the potential for such adversity is remote or minor and

outweighed by the consideration that it is unlikely that advice given to the other client will be relevant to any aspect of this matter, and vice versa. Should a conflict of interest arise, we will immediately bring it to your attention to determine appropriate action.

V. Fees and Payment

Based upon: (i) our current understanding of the terms, structure, size, and schedule of the financing represented by the Bonds; (ii) the duties we will undertake pursuant to this engagement letter; (iii) the time we anticipate devoting to the financing; (iv) the responsibilities we will assume in connection therewith, and (v) the value our services will confer upon the Issuer, we estimate that our fee for serving as Bond Counsel will be between \$45,000-\$50,000. Our fee may vary: (a) if the principal amount of Bonds actually issued differs materially from the amount stated above; (b) if material changes in the structure or schedule of the financing occur; or (c) if unusual or unforeseen circumstances arise which require a significant increase in our time or responsibility. If, prior to closing, we believe that circumstances require an adjustment of our original fee estimate, we will advise you and seek agreement on a reasonable adjustment.

Unless an alternative arrangement is agreed by the parties, we will provide you with an invoice requesting payment for services rendered at closing of the Bonds. The invoice will also request payment for an amount representing out-of-pocket and other expenses incurred to closing and an estimate of expenses post-closing, with anticipated expenses not to exceed \$1,500. If you prefer a different format, please let me know. Expenses incurred to closing are more fully explained on the Schedule of Primary Charges, attached to this letter, and the estimate of expenses for post-closing will be based on such schedule and our experience in similar transactions.

If, for any reason, the Bonds are not issued or are issued without the delivery of our Bond Opinion as bond counsel, or our services are otherwise terminated, we will expect to be compensated at our normal hourly rates (currently ranging from \$225 to \$500, depending on personnel) for time actually spent on your behalf, plus out-of-pocket and other expenses, as described above. In such case, we will submit, and Issuer shall pay, within 30 days of receipt, an invoice for all work performed to such date at our prevailing hourly rates, not to exceed the fee that would have been payable had our engagement concluded in the normal course with the issuance of the Bonds.

VI. Technology

In the interest of facilitating our services to you, we will send documents, information, and data electronically through conventional email and other electronic means, and will store electronic documents or data via computer software applications hosted remotely and utilize cloud-based storage. Your confidential electronic documents or data will be transmitted or stored using these methods. We will use third party service providers to store or transmit these documents or data. In using these electronic communication and storage methods, we have sought out vendors and service providers well-versed in the requirements attendant to legal services. We will employ reasonable efforts to keep client communications, documents, and data secure in accordance with our obligations under applicable laws, regulations, and professional standards; however, you recognize and accept that we have no control over the unauthorized interception or breach of any

communications, documents, or data once it has been transmitted or if it has been subject to unauthorized access while stored, notwithstanding all reasonable security measures employed by us or by our third party vendors. Please note that absent any direction from you to the contrary, we will not use any encryption or other special protections with emails sent to Issuer personnel.

By your acceptance of this engagement letter, you consent to our use of these electronic devices and applications, use of conventional email, and submission of confidential client information to or through third party service providers during this engagement.

VII. Term of Engagement

Our engagement hereunder with respect to the Bonds ends with the Closing of the Bonds. Nevertheless, subsequent to Closing, we will mail the appropriate IRS Form 8038-G and prepare and distribute to the participants in the transaction a transcript of the proceedings pertaining to the Bonds.

If the foregoing terms are acceptable to you, please so indicate by returning a copy of this engagement letter dated and signed by an authorized officer, retaining a copy for your files.

I look forward to working with you.

Best Regards,



Lawrence E. Flynn III
Pope Flynn, LLC

WE AGREE TO THE TERMS OF THIS ENGAGEMENT LETTER FOR LEGAL REPRESENTATION AS STATED ABOVE.

RE: JASPER COUNTY, SOUTH CAROLINA – GENERAL OBLIGATION BOND(S),
SERIES 2025
FILE NO. 320.3

JASPER COUNTY, SOUTH CAROLINA

BY: _____

ITS: _____

DATE: _____

SCHEDULE OF PRIMARY CHARGES

Photocopies	10¢ per page.
Mileage Reimbursement for Travel	At current IRS allowable rate.
Other travel (airfare, hotels, lodging, meals, ground transportation)	At cost.
Postage	At cost.
Express courier services (<i>i.e.</i> , FedEx)	At cost.
Out-of-Office messenger costs	\$5 plus mileage charges indicated above.
Electronic legal research	WestLaw electronic legal research: You will be billed \$15.00 per use, unless additional charges are incurred, which will be applied at their actual cost to your file.
Newspaper Publication	At cost – billed at the time of receipt of invoice from newspaper.

AGENDA

ITEM # 12

AN ORDINANCE TO PROVIDE FOR THE ISSUANCE AND SALE OF NOT EXCEEDING SEVEN MILLION DOLLARS (\$7,000,000) AGGREGATE PRINCIPAL AMOUNT OF GENERAL OBLIGATION BONDS OF JASPER COUNTY, SOUTH CAROLINA IN ONE OR MORE SERIES, TO PRESCRIBE THE PURPOSES FOR WHICH THE PROCEEDS SHALL BE EXPENDED, TO PROVIDE FOR THE PAYMENT THEREOF, AND TO PROVIDE FOR OTHER MATTERS RELATED THERETO.

BOND ORDINANCE

Ordinance No. 2025-____

Date: June 16, 2025

TABLE OF CONTENTS

ARTICLE I FINDINGS OF FACT

Section 1.01	Findings	1
--------------	----------------	---

ARTICLE II DEFINITIONS AND CONSTRUCTION

Section 2.01	Definitions	3
Section 2.02	Construction	7

ARTICLE III THE BONDS

Section 3.01	Ordering the Issuance of Bonds	8
Section 3.02	Maturity Schedule	8
Section 3.03	Date of Bonds; Interest Rates	8
Section 3.04	Medium of Payment; Bond Payments; Form and Denomination.....	8
Section 3.05	Agreement to Maintain Registrar and Paying Agent	9
Section 3.06	Execution and Authentication	10
Section 3.07	Exchange of Bonds	10
Section 3.08	Transferability and Registry	10
Section 3.09	Transfer of Bonds	10
Section 3.10	Regulations with Respect to Exchanges and Transfers	11
Section 3.11	Mutilated, Destroyed, Lost and Stolen Bonds	11
Section 3.12	Holder as Owner of Bond	12
Section 3.13	Cancellation of Bonds	12
Section 3.14	Payments Due Saturdays, Sundays, and Holidays	12
Section 3.15	Conditions Related to Naming Interest Rates	12
Section 3.16	Tax Exemption in South Carolina	13
Section 3.17	Security for Bonds	13
Section 3.18	Notice to Auditor and Treasurer to Levy Tax.....	13
Section 3.19	Book-Entry Only System	13
Section 3.20	Form of Bonds	14
Section 3.21	Bond Anticipation Notes	14

ARTICLE IV SALE OF THE BONDS

Section 4.01	Sale and Award of Bonds	18
Section 4.02	Manner of Public Sale	18
Section 4.03	Authorization to Negotiate Sale in Certain Circumstances	19

ARTICLE V
CERTAIN DELEGATIONS AND AUTHORIZATIONS

Section 5.01	Certain Delegations	20
--------------	---------------------------	----

ARTICLE VI
APPLICATION OF PROCEEDS

Section 6.01	Deposit and Use of Proceeds	22
--------------	-----------------------------------	----

ARTICLE VII
REDEMPTION OR PURCHASE OF BONDS

Section 7.01	Authorization of Redemption	23
Section 7.02	Election to Redeem	23
Section 7.03	Notice of Redemption	23
Section 7.04	Selection by Registrar of Bonds to be Redeemed	24
Section 7.05	Deposit of Redemption Price	25
Section 7.06	Partial Redemption of Bonds	25
Section 7.07	Purchases of Bonds Outstanding	25

ARTICLE VIII
DEFEASANCE OF BONDS

Section 8.01	Defeasance	26
--------------	------------------	----

ARTICLE IX
CONCERNING THE FIDUCIARIES

Section 9.01	Fiduciary; Appointment and Acceptance of Duties	28
Section 9.02	Responsibilities of Fiduciaries	28
Section 9.03	Evidence on Which Fiduciaries May Act	28
Section 9.04	Compensation	29
Section 9.05	Certain Permitted Acts	29
Section 9.06	Resignation of Any Fiduciary	29
Section 9.07	Removal of Fiduciary	29
Section 9.08	Appointment of Successor Fiduciaries	29
Section 9.09	Transfer of Rights and Property to Successor	30
Section 9.10	Merger or Consolidation	31
Section 9.11	Adoption of Authentication	31

ARTICLE X
TAX AND DISCLOSURE COVENANTS

Section 10.01	Tax Covenants	32
Section 10.02	Disclosure Covenants	34

ARTICLE XI
MISCELLANEOUS

Section 11.01	Failure to Present Bonds	36
Section 11.02	Professional Services	36
Section 11.03	Filing of Copies of Ordinance	36
Section 11.04	Further Action by Officers of the County	36
Section 11.05	Ordinance to Constitute Contract	36
Section 11.06	Savings Clause	37
Section 11.07	Successors	37
Section 11.08	General Repealer; Effective Date	37

EXHIBIT A – FORM OF NOTICE OF PUBLIC HEARING
EXHIBIT B – FORMS OF BONDS
EXHIBIT C – FORM OF SUMMARY NOTICE OF SALE
EXHIBIT D – FORMS OF OFFICIAL NOTICE OF SALE

BE IT ORDAINED BY THE COUNTY COUNCIL OF JASPER COUNTY, SOUTH CAROLINA, AS FOLLOWS:

ARTICLE I

FINDINGS OF FACT

Section 1.01 Findings.

The County Council of Jasper County (the “*County Council*”), the governing body of Jasper County, South Carolina (the “*County*”), hereby finds and determines:

(a) The County is a body politic and corporate and a political subdivision of the State of South Carolina (the “*State*”) and as such possesses all general powers granted to counties of the State.

(b) Article X, Section 14 of the Constitution of the State of South Carolina, 1895, as amended (the “*Constitution*”), provides that counties may incur general obligation bonded indebtedness upon such terms and conditions as the General Assembly may prescribe by general law, subject to the following limitations: (i) such debt must be incurred only for a purpose which is a public purpose and a corporate purpose for a county, and (ii) unless excepted therefrom, such debt may be issued in an amount not exceeding eight percent of the assessed value of all taxable property of such county (the “*Debt Limit*”).

(c) Pursuant to Title 4, Chapter 15 of the Code of Laws of South Carolina 1976, as amended (the same being and hereinafter referred to as the “*County Bond Act*”), the governing body of any county of the State may issue general obligation bonds to defray the cost of any authorized purpose and for any amount not exceeding such county’s applicable Debt Limit.

(d) The County Bond Act provides that as a condition precedent to the issuance of bonds, an election be held that results favorably thereto. Title 11, Chapter 27 of the South Carolina Code provides that if an election be prescribed by the provisions of the County Bond Act, but is not required by the provisions of Article X, Section 14 of the Constitution, then in every such instance, no election need be held and the remaining provisions of the County Bond Act shall constitute a full and complete authorization to issue bonds in accordance with such remaining provisions.

(e) Based on a certificate of the County Auditor dated May 5, 2025, the assessed value of all taxable property in the County for tax year 2024, which is the latest completed assessment thereof, is \$291,958,348. Eight percent of such sum, constituting the County’s Debt Limit, is \$23,356,667.

(f) As of the date hereof, the County has outstanding its originally issued \$1,308,200 General Obligation Bond (Cherry Point Fire Protection District), Series 2023 (the “*2023 Bond*”).¹

(g) The 2023 Bond was issued by the County on behalf of the Cherry Point Fire District, a special tax district created by the County under Title 4, Chapter 19 of the South Carolina

¹ Final principal installment due on April 13, 2053.

Code, and does not count against the Debt Limit.² Accordingly, the County may incur \$23,356,667 of general obligation debt within the Debt Limit.³

(h) On the basis of the foregoing, the County Council has determined it is in the best interest of the County to authorize and provide for the issuance and sale of not exceeding \$7,000,000 of general obligation bonds (the “**Bonds**”) for the purpose of raising funds (i) to defray the costs of [REDACTED] (the “**Project**”), (ii) effecting the redemption in full of the originally issued \$2,255,000 St. Peters Parish/Jasper County Public Facilities Corporation Installment Purchase Revenue Bonds (County Office Building Projects), Series 2014 (the “**2014 IPRB**”) and (iii) to pay the costs of issuance of the Bonds.

(i) Pursuant to the provisions of Section 4-9-130 of the South Carolina Code, a public hearing, after giving notice in substantially the form attached hereto as Exhibit A, was conducted prior to the third and final reading of this Ordinance by the County Council.

* * *

² Article X, Section 14(7)(b) of the Constitution provides that general obligation debt incurred pursuant to and within the limitations of Article X, Section 12 of the Constitution shall not be considered in determining the Debt Limit.

³ The County, subject a successful referendum held on November 5, 2024, recently approved and authorized a new transportation sale tax. As part of the proceedings to approve the transportation sales tax, County voters additionally authorized not exceeding \$150,000,000 in general obligation bonds to defray the cost of various transportation projects. No bonds have been issued under this authorization, but if they are issued in the future, such bonds will not count against the Debt Limit.

ARTICLE II

DEFINITIONS AND CONSTRUCTION

Section 2.01 Definitions.

As used in this Ordinance, unless context otherwise requires, the following terms shall have the following respective meanings.

“Authorized Investments” means and includes any securities which, at the time of determination, are legal investments for political subdivisions in the State as provided in the South Carolina Code.

“Authorized Officer” means the Chairman or the County Administrator; either of whom may act individually as the Authorized Officer or on behalf of the Authorized Officers.

“BAN” means any of the bond anticipation notes issued hereunder and pursuant to the BAN Act.

“BAN Act” means Title 11, Chapter 17 of the South Carolina Code.

“Bond” or **“Bonds”** has the meaning given to such term in Section 1.01, which includes any of the Bonds of the County authorized by this Ordinance, and, where context dictates, Bonds of a Series issued hereunder.

“Bond Counsel” means Pope Flynn, LLC, or any successor firm, or an attorney or firm of attorneys of recognized standing in the field of law relating to municipal, state and public agency financing.

“Bondholder”; **“Holder”**; **“Holders of Bonds”**; **“Owner”**; **“Registered Owner”** or similar term means, when used with respect to Bonds or a Bond, any person who shall be registered as the owner of any Bonds Outstanding.

“Bond Payment” means the periodic payment of Principal Installments of or interest on the Bonds, or both.

“Bond Payment Date” means, as for any Series of Bonds issued hereunder, the date or dates when a Bond Payment is payable.

“Chairman” means the Chairman of County Council, or in his absence or unavailability, the Vice Chairman of County Council.

“Clerk to County Council” means the Clerk to the County Council.

“Code” means the Internal Revenue Code of 1986, as amended, and the U.S. Treasury Regulations promulgated thereunder.

“Continuing Disclosure Undertaking” means an undertaking executed by an Authorized Officer and delivered at or prior to the closing of a Series of Bonds that is intended to meet the requirements of Rule 15c2-12, and as such undertaking may be from time to time amended in accordance with the terms thereof.

“Corporate Trust Office” when used with respect to any Paying Agent or Registrar, means the office of the Paying Agent or Registrar at which corporate trust business related to the Bonds shall be administered. In the event the County Treasurer serves as Paying Agent and Registrar, applicable references to the Corporate Trust Office shall mean the offices of the County Treasurer.

“County” means Jasper County, South Carolina.

“County Administrator” means the County Administrator of the County (including any interim County Administrator), or in his absence or unavailability, an interim County Administrator or Deputy County Administrator of the County.

“County Auditor” means the person holding the office of County Auditor of the County, and any person authorized to act on behalf of such office.

“County Bond Act” has the meaning given such term in Section 1.01 hereof.

“County Council” means the County Council of the County.

“County Treasurer” means the person holding the office of Treasurer of the County, and any person authorized to act on behalf of such office.

“Direct Placement Purchaser” means a Purchaser of a Series of Bonds pursuant to Section 4.02(1) hereof.

“DTC” means The Depository Trust Company, New York, New York.

“Enabling Act” means Article X, Section 14 of the Constitution of the State of South Carolina, 1895, as amended; the County Bond Act; and Title 11, Chapter 27 of the South Carolina Code.

“Escrow Agent” means a financial institution appointed by an Authorized Officer of the County to hold funds for the purpose of defeasing all or a portion of the Bonds in accordance with Article VIII of this Ordinance.

“Fiduciary” means any financial institution appointed by the County to serve as Paying Agent or Registrar, and its successors and assigns.

“Government Obligations” means (i) direct obligations of the United States of America for the payment of which the full faith and credit of the United States of America are pledged; (ii) obligations, the payment of the principal (if any), or the interest (if any) on which is fully guaranteed as a full faith and credit obligation of the United States of America; (iii) non-callable, U.S. Treasury Securities – State and Local Government Series Securities; and (iv) AAA-rated

general obligation bonds (based upon a rating issued by at least one nationally recognized credit rating organization) of the State, its institutions, agencies, school districts and political subdivisions.

“Governmental Unit” means a state or local governmental unit within the meaning of Section 141(b) of the Code.

“Nongovernmental Person” means any Person other than a Governmental Unit.

“Official Notice of Sale” has the meaning given such term in Article IV hereof.

“Original Issue Date” shall mean the date of delivery of the applicable Series of Bonds.

“Other Indicia of Satisfaction” means the delivery of a certificate to the Paying Agent by a Sole Holder in connection with a final payment of all Outstanding Principal Installments of a Series of Bonds certifying that (i) such payment represents the final payment due on such Series of Bonds, and (ii) the County owes no further obligation to the Registered Owner respecting such Series of Bonds. Such certificate may also make provision for the Sole Holder to indemnify the County in connection with the failure to surrender such Bonds.

“Outstanding” when used in this Ordinance, with respect to the Bonds, means as of any date, all Bonds theretofore authenticated and delivered pursuant to this Ordinance except:

- (1) any Bond cancelled or delivered to the Registrar for cancellation on or before such date;
- (2) any Bond (or any portion thereof) deemed to have been paid in accordance with the provisions of Section 8.01 hereof; and
- (3) any Bond in lieu of or in exchange for which another Bond shall have been authenticated and delivered pursuant to Article III hereof.

“Paying Agent” means any bank, trust company or national banking association which is authorized to pay the Principal Installments of or interest on any Series of Bonds and has the duties, responsibilities and rights provided for in this Ordinance, and its successor or successors and any other corporation or association which at any time may be substituted in its place pursuant to this Ordinance. The entity named as Paying Agent may also act as Registrar. Notwithstanding the above definition of Paying Agent, if a Series of Bonds is not delivered in book-entry form, the County Treasurer may be the Paying Agent for such Bonds.

“Person” means an individual, a partnership, a corporation, a trust, a trustee, an unincorporated organization, or a government or an agency or political subdivision thereof.

“Principal Installment” means, as of any date of calculation, the principal amount of all Bonds due on a specified date.

“Project” has the meaning given such term in Section 1.01 hereof.

“Purchaser” means a purchaser of the applicable Series of Bonds.

“Record Date” means the fifteenth day of the month immediately preceding a month in which there is a Bond Payment Date.

“Redemption Price” when used with respect to a Bond or portion thereof to be redeemed, means the principal amount of such Bonds or such portion thereof plus the applicable premium, if any, and accrued interest, as applicable, payable upon redemption thereof pursuant to this Ordinance.

“Registrar” means any bank, trust company, or national banking association which is authorized to maintain an accurate list of those who, from time to time, shall be the Holders of the Bonds and shall effect the exchange and transfer of Bonds in accordance with the provisions of this Ordinance and having the duties, responsibilities, and rights provided for in this Ordinance and its successor or successors and any other corporation or association which at any time may be substituted in its place pursuant to this Ordinance. The institution named as Registrar may also act as Paying Agent. Notwithstanding the above definition of Registrar, if the Bonds are not delivered in book-entry form, the Registrar may be the County, acting through the County Treasurer, as determined by an Authorized Officer.

“Registry Books” means the books of the County to be kept at the Corporate Trust Office of the Registrar for the registration and transfer of the Bonds.

“Rule 15c2-12” means Rule 15c2-12 of the United States Securities and Exchange Commission under the Securities Exchange Act of 1934, as amended.

“Securities Depository” means, initially, The Depository Trust Company, New York, New York, or any other recognized securities depository selected by the County, which securities depository maintains a book-entry system in respect of the Bonds, and shall include any substitute for or successor to the securities depository initially acting as Securities Depository.

“Securities Depository Nominee” means, as to any Securities Depository, such Securities Depository or the nominee of such Securities Depository in whose name there shall be registered on the registration books maintained by the Registrar the Bond certificates to be delivered to and immobilized at such Securities Depository during the continuation with such Securities Depository of participation in its book-entry system. If DTC is the initial Securities Depository, Cede & Co. shall serve as the initial Securities Depository Nominee hereunder. In all other cases, the Securities Depository Nominee shall be the entity designated as such under the rules of the Securities Depository.

“Series” or **“Series of Bonds”** means Bonds issued hereunder as a single issue; i.e., sold and closed on the same dates with a common bond caption and Series designation.

“Sole Holder” means the Holder of a Series of Bonds when such Bonds shall be physically delivered as a single Bond to a single Holder purchasing an entire Series of Bonds.

“South Carolina Code” means the Code of Laws of South Carolina 1976, as amended.

“**State**” means the State of South Carolina.

“**Summary Notice of Sale**” has the meaning given such term in Article IV hereof.

“**Taxable Bonds**” means any Bonds that have been designated as taxable under the Code by an Authorized Officer pursuant to Article V of this Ordinance.

Section 2.02 Construction.

In this Ordinance, unless context otherwise requires:

- (1) Articles and Sections referred to by number shall mean the corresponding Articles and Sections of this Ordinance.
- (2) The terms “hereby,” “hereof,” “hereto,” “herein,” “hereunder,” and any similar terms refer to this Ordinance, and the term “hereafter” shall mean after, and the term “heretofore” shall mean before the date of enactment of this Ordinance.
- (3) Words of the masculine gender shall mean and include correlative words of the female and neuter genders, and words importing the singular number shall mean and include the plural number and vice versa.
- (4) Any Fiduciary shall be deemed to hold an Authorized Investment in which money is invested pursuant to the provisions of this Ordinance, even though such Authorized Investment is evidenced only by a book entry or similar record of investment.
- (5) Exhibits to this Ordinance constitute an integral part of this Ordinance.
- (6) Three asterisks mark the end of each Article.

* * *

ARTICLE III

THE BONDS

Section 3.01 Ordering the Issuance of Bonds.

Pursuant to the provisions of the Enabling Act, an Authorized Officer is hereby ordered and directed to cause the issuance of Bonds in order to provide funds: (i) to defray the costs of the Project; (ii) to effect the redemption of the 2014 IPRB in full; and (iii) to pay the costs of issuance thereof. The Bonds may be issued in a single Series, or from time to time in multiple Series as determined by an Authorized Officer. The Bonds may, in addition to the title "Jasper County, South Carolina, General Obligation Bond[s]," bear a numerical or alphanumeric Series designation as may be necessary to distinguish them from the Bonds of every other Series, or other general obligation bonds of the County, and shall designate the year in which the Series is issued. Any Series of Bonds issued as Taxable Bonds shall bear an appropriate designation so as to distinguish its tax status.

Section 3.02 Maturity Schedule.

Each Series of Bonds shall mature on the dates and in the principal amounts as determined by an Authorized Officer, provided that the first maturing principal of a Series of Bonds shall mature not later than five years from the date of issue thereof and the aggregate principal amount of the Bonds issued hereunder shall not exceed \$7,000,000. No Bonds shall mature more than 10 years from their date of delivery.

Section 3.03 Date of Bonds; Interest Rates.

Bonds shall be authenticated on such dates as they shall, in each case, be delivered. Bonds shall bear interest, at the rates per annum determined in accordance with Section 3.15 hereof (on the basis of a 360-day year of twelve 30-day months), from the Bond Payment Date to which interest has been paid next preceding the authentication date thereof, unless the authentication date is a Bond Payment Date, in which case from such authentication date, or if authenticated prior to the initial Bond Payment Date for Bonds of that Series, then from the Original Issue Date of that Series.

Section 3.04 Medium of Payment; Bond Payments, Form and Denomination.

(a) The Principal Installments of, Redemption Price, if any, and interest on all Bonds shall be payable in any coin or currency of the United States of America which at the time of payment is legal tender for the payment of public and private debts.

(b) Payment of the Principal Installment or Redemption Price of Bonds shall be payable at the Corporate Trust Office of the Paying Agent upon presentation and surrender for cancellation of such Bonds on or after the maturity date or earlier redemption date, except as set forth at Section 3.04(d) below. Payment of interest on Bonds shall be made by check or draft mailed from the Corporate Trust Office of the Paying Agent to the Person in whose name the Bonds are registered at the close of business on the Record Date; provided, however, that any Registered Owner of Bonds in the aggregate principal amount of \$1,000,000 or more may request, in writing at least 20 days

prior to the applicable Record Date delivered to the Paying Agent, that Bond Payments be made by wire transfer to such Registered Owner at an account maintained by a financial institution located in the continental United States which bank is a member of the Federal Reserve System as specified in such request.

(c) The Bonds shall be issued in fully registered form. The Bonds shall be issued in denominations of \$1,000 or any whole multiple thereof, not exceeding the principal amount of the Bonds maturing in such year, except as set forth below. Each Series of Bonds shall be numbered from R-1 upwards in such fashion as to maintain a proper record thereof.

(d) Notwithstanding the foregoing provisions of this Section 3.04, in the event that a Sole Holder is the Registered Owner of a Series of Bonds, the denomination of such Series of Bonds may be the principal amount of such Series, and presentment of such Series of Bonds for payment shall not be required, except for the payment of the final Principal Installment of such Series of Bonds, unless otherwise mutually agreed by the County and the Registered Owner of such Series of Bonds, and upon the delivery of Other Indicia of Satisfaction or similar by the Registered Owner. At the option of the Sole Holder, and upon agreement by the Paying Agent, Bond Payments may be made by wire transfer to such Sole Holder at an account maintained by a financial institution located in the continental United States specified in a request made not less than 20 days prior to the applicable Record Date, or such shorter period as may be acceptable to the Paying Agent.

Section 3.05 Agreement to Maintain Registrar and Paying Agent.

(a) As long as any of the Bonds remain Outstanding there shall be a Registrar and a Paying Agent which shall, subject to Section 3.05(b), be a financial institution maintaining Corporate Trust Offices where: (i) Bonds may be presented for registration of transfers and exchanges, (ii) notices and demands to or upon the County in respect of the Bonds may be served, and (iii) the Bonds may be presented for payment, exchange and transfer. A financial institution so designated by an Authorized Officer may act as both Registrar and Paying Agent. The single institution so chosen shall exercise both the functions of the Registrar and the Paying Agent.

(b) If any Series of Bonds is not issued in book-entry form, the County acting through the County Treasurer may serve as the Registrar and Paying Agent for such Series of Bonds and may fulfill all functions of the Registrar and Paying Agent enumerated herein. The County acting through the County Treasurer may also serve as Registrar and Paying Agent should the Bonds initially be held in a book-entry system and such system is subsequently discontinued.

Section 3.06 Execution and Authentication.

(a) The Bonds shall be executed in the name of and on behalf of the County by the manual or facsimile signature of the Chairman or the County Administrator, attested by the manual or facsimile signature of the Clerk to County Council, with the seal of the County impressed, imprinted, or reproduced thereon. Bonds bearing the signature of any Person who shall have been an Authorized Officer at the time the Bonds were so executed shall bind the County notwithstanding the fact that he may have ceased to be such Chairman, County Administrator or Clerk to County Council prior to the authentication and delivery of the Bonds or was not such Chairman, County Administrator or Clerk to County Council at the date of authentication and delivery of the Bonds.

(b) No Bond shall be valid or become obligatory for any purpose unless there shall have been endorsed thereon a certificate of authentication. Each Bond shall bear a certificate of authentication manually executed by the Registrar in substantially the form set forth in the applicable form of the Bond attached hereto as Exhibit B.

Section 3.07 Exchange of Bonds.

Each Bond, upon surrender thereof at the Corporate Trust Office of the Registrar along with a written instrument of transfer satisfactory to the Registrar duly executed by the Registered Owner or his duly authorized attorney, may, at the option of the Registered Owner thereof, be exchanged for a new Bond of the same Series, interest rate, and maturity. So long as such Bond remains Outstanding, the County shall make all necessary provisions to permit the exchange of the Bond at the Corporate Trust Office of the Registrar. Such new Bonds shall reflect the principal amount thereof as then yet unpaid.

Section 3.08 Transferability and Registry.

Each Bond shall at all times, when the same is Outstanding, be payable to a Person, and shall be transferable only in accordance with the provisions for registration and transfer contained in this Ordinance and in such Bond. So long as such Bond remains Outstanding, the Registrar shall maintain and keep the Registry Books, and, upon presentation thereof for such purpose at such Corporate Trust Office, the County shall register or cause to be registered therein, and permit to be transferred thereon, under such reasonable regulations as it may prescribe, such Bond. So long as the Bonds remain Outstanding, the County shall make all necessary provisions to permit the transfer of such Bonds at the Corporate Trust Office of the Registrar.

Section 3.09 Transfer of Bonds.

The Bonds shall be transferable only upon the Registry Books, which shall be kept for such purpose at the Corporate Trust Office of the Registrar and maintained for such purpose by the Registrar, upon presentation and surrender thereof by the Registered Owner of the Bond in person or by his attorney duly authorized in writing, together with a written instrument of transfer satisfactory to the Registrar duly executed by the Registered Owner or his duly authorized attorney. Upon surrender for transfer of Bonds, the County shall execute, authenticate, and deliver, in the name of the Person who is the transferee, a new Bond of the same principal amount and maturity

and rate of interest as the surrendered Bond. Such new Bond shall reflect the principal amount thereof as then yet unpaid.

Section 3.10 Regulations with Respect to Exchanges and Transfers.

Bonds, if surrendered in any exchange or transfer, shall forthwith be cancelled by the Registrar. For each such transfer of the Bonds, the Registrar may make a charge sufficient to reimburse it for any tax, fee or other governmental charge required to be paid with respect to such transfer, which sum or sums shall be paid by the Registered Owner requesting such transfer as a condition precedent to the exercise of the privilege of making such transfer. The County shall not be obligated to issue or transfer the Bonds (i) during the period between a Record Date and the next following Bond Payment Date, or (ii) following a call for redemption of Bonds.

Section 3.11 Mutilated, Destroyed, Lost and Stolen Bonds.

(a) If a Bond is mutilated and thereafter surrendered to the County or if the County receives evidence to its satisfaction of the destruction, loss or theft of a Bond and there is delivered to the County such security or indemnity as may be required by it to save it harmless, then, in the absence of notice that the Bond has been acquired by a *bona fide* purchaser, the County shall execute, and the Registrar shall authenticate and deliver, in exchange for the mutilated Bond or in lieu of any such destroyed, lost, or stolen Bond, a new Bond of like tenor and principal amount, bearing a number unlike that of the mutilated, lost, or stolen Bond, and shall thereupon cancel any such mutilated Bond so surrendered. In case any such mutilated, destroyed, lost, or stolen Bond. The Registrar shall thereupon cancel the mutilated Bond so surrendered. In case the mutilated, destroyed, lost or stolen Bond has become or is to become due and payable within one month, the County in its discretion may, instead of issuing a new Bond, pay the Bond.

(b) Upon the issuance of any new Bond under this Section 3.11, the County may require the payment of a sum sufficient to cover any tax, fee, or other governmental charge that may be imposed in relation thereto and any other expenses, including counsel fees or other fees, of the County connected therewith.

(c) Each new Bond issued pursuant to this Section 3.11 in lieu of any destroyed, lost, or stolen Bond shall constitute an additional contractual obligation of the County, whether or not the destroyed, lost, or stolen Bond shall at any time be enforceable by anyone, and shall be entitled to all the benefits hereof. Each Bond shall be held and owned upon the express condition that the foregoing provisions are exclusive with respect to the replacement or payment of a mutilated, destroyed, lost, or stolen Bond and shall preclude (to the extent lawful) all other rights or remedies with respect to the replacement or payment of the mutilated, destroyed, lost, or stolen Bond or securities.

All expenses necessary for the providing of any duplicate Bond shall be borne by the applicant therefor.

Section 3.12 Holder as Owner of Bond.

The County, the Registrar and the Paying Agent may treat the Registered Owner of any Bond as the absolute owner thereof, whether such Bond shall be overdue or not, for the purpose of receiving payment of, or on account of, the Principal Installment of and interest on the Bonds and for all other purposes, and payment of the Principal Installment and interest shall be made only to, or upon the order of, such Registered Owner. All payments to such Registered Owner shall be valid and effectual to satisfy and discharge the liability upon such Bond to the extent of the sum or sums so paid, and the County shall not be affected by any notice to the contrary.

Section 3.13 Cancellation of Bonds.

The Registrar shall destroy Bonds upon surrender of the same to it for cancellation and shall deliver a certificate to that effect to the County. No such Bonds shall be deemed Outstanding under this Ordinance and no Bonds shall be issued in lieu thereof.

Section 3.14 Payments Due Saturdays, Sundays, and Holidays.

In any case where the Bond Payment Date or redemption shall be a Saturday or Sunday or shall be, at the place designated for payment, a legal holiday or a day on which banking institutions are authorized by law to close, then payment of interest on or Principal Installment or Redemption Price of the Bonds need not be made on such date but shall be made on the next succeeding business day not a Saturday, Sunday or a legal holiday or a day upon which banking institutions are authorized by law to close, with the same force and effect as if made on the Bond Payment Date or redemption date, and no interest shall accrue for the period from such Bond Payment Date or redemption date to the date on which payment of the Principal Installment, interest, or Redemption Price, if any, is made.

Section 3.15 Conditions Related to Naming Interest Rates.

Bonds shall bear such rate or rates of interest as shall result from the sale procedures of Article IV, but:

- (1) all Bonds of the same maturity and Series shall bear the same rate of interest;
- (2) no rate of interest shall exceed 6.0%;
- (3) a 0.0% rate is not permitted; and
- (4) any premium offered shall be paid in cash as part of the purchase price.

In addition to the foregoing, an Authorized Officer is authorized to impose additional conditions for the sale of Bonds not inconsistent with those set forth above prior to the sale of Bonds and set forth in the Official Notice of Sale, and any amendment thereto.

Section 3.16 Tax Exemption in South Carolina.

Both the Principal Installments of and interest on the Bonds shall be exempt from all State, county, municipal, school district, and all other taxes or assessments of the State of South Carolina, direct or indirect, general, or special, whether imposed for the purpose of general revenue or otherwise, except inheritance, estate, transfer, or certain franchise taxes.

Section 3.17 Security for Bonds.

The full faith, credit, and taxing power of the County is hereby irrevocably pledged for the payment of the Bonds as the Principal Installments thereof mature and as interest thereon comes due, and to create such sinking fund as may be necessary therefor. There shall be levied annually by the County Auditor and collected by the County Treasurer in the same manner as other county taxes are levied and collected, a tax, without limit, on all taxable property in the County sufficient to pay the Principal Installments of and interest on the Bonds as the same matures and come due, respectively, and to create such sinking fund as may be necessary therefor.

Section 3.18 Notice to Auditor and Treasurer to Levy Tax.

The County Auditor and the County Treasurer shall each be notified of the issuance of any Series of Bonds, and directed to levy and collect, upon all taxable property in the County an annual tax sufficient to meet the payment of the Principal Installment and interest on said Bonds, as the same respectively mature, and to create such sinking fund as may be necessary therefor. Such levy may be reduced to the extent that, at the time that the annual millage levy for the County is set, the County shall have funds on deposit in the sinking fund to pay Principal Installments of and interest on the Bonds for each such payment thereof coming due and payable from such tax levy.

Section 3.19 Book-Entry Only System.

(a) An Authorized Officer may elect to issue a Series of Bonds under a book-entry-only system under Article V hereof. In the event of such election, notwithstanding any provision of this Ordinance to the contrary, the provisions of this Section 3.19 shall apply to such Series of Bonds. Such Bonds will be initially issued under a book-entry-only system in fully registered form, registered in the name of Cede & Co. as the Registered Owner and Securities Depository Nominee of DTC, which will act as initial Securities Depository for the Bonds. So long as a Series of Bonds is being held under a book-entry system of a Securities Depository, transfers of beneficial ownership of such Bonds will be effected pursuant to rules and procedures established by such Securities Depository.

(b) As long as a book-entry system is in effect for a Series of Bonds, the Securities Depository Nominee will be recognized as the Registered Owner of such Bonds for the purposes of: (i) paying the Principal Installments of, interest on, and Redemption Price, if any, of such Bonds, (ii) selecting the portions of such Bonds to be redeemed, if Bonds are to be redeemed in part, (iii) giving any notice permitted or required to be given to Registered Owners under this Ordinance, (iv) registering the transfer of Bonds, and (v) requesting any consent or other action to

be taken by the Registered Owners of such Bonds, and for all other purposes whatsoever, and the County shall not be affected by any notice to the contrary.

(c) The County shall not have any responsibility or obligation to any participant, any beneficial owner or any other person claiming a beneficial ownership in any Bonds which are registered to a Securities Depository Nominee under or through the Securities Depository with respect to any action taken by the Securities Depository as Registered Owner of such Bonds.

(d) The Paying Agent shall pay all Principal Installments of, interest on, and Redemption Price, if any, of Bonds issued under a book-entry system, only to the Securities Depository or the Securities Depository Nominee, as the case may be, for such Bonds, and all such payments shall be valid and effectual to fully satisfy and discharge the obligations with respect to the Principal Installments of, interest on, and Redemption Price, if any, of such Bonds.

(e) In the event that the County determines that it is in the best interest of the County to discontinue the book-entry system of transfer for a Series of Bonds, or that the interests of the beneficial owners of such Bonds may be adversely affected if the book-entry system is continued, then the County shall notify the Securities Depository of such determination. In such event, the Registrar shall authenticate, register, and deliver physical certificates for such Bonds in exchange for the Bonds registered in the name of the Securities Depository Nominee.

(f) In the event that the Securities Depository for Bonds discontinues providing its services, the County shall either engage the services of another Securities Depository or arrange with a Registrar for the delivery of physical certificates in the manner described in subparagraph (e) above.

(g) In connection with any notice or other communication to be provided to the Registered Owners of Bonds by the County or by the Registrar with respect to any consent or other action to be taken by the Registered Owners of Bonds, the County or the Registrar, as the case may be, shall establish a record date for such consent or other action and give the Securities Depository Nominee notice of such record date not less than 15 days in advance of such record date to the extent possible.

(h) At the closing of any Series of Bonds and the delivery of the same to the Purchaser thereof through the facilities of DTC, the Registrar may maintain custody of Bond certificates on behalf of DTC in accordance with DTC's "FAST" closing procedures.

Section 3.20 Form of Bonds.

The Bonds shall be in a form substantially similar to that attached hereto as Exhibit B, with such revisions as an Authorized Officer may approve upon advice of Bond Counsel. As contemplated in Exhibit B, the form of a Series of Bonds shall reflect the respective manner of sale under Section 4.02 hereof. The execution of the Bonds in accordance with this Ordinance shall constitute conclusive evidence of approval of any and all revisions.

Section 3.21 Bond Anticipation Notes.

(a) Pursuant to the BAN Act, there may be issued from time to time at the discretion of an Authorized Officer BANs in anticipation of the issuance of Bonds or to refund or renew BANs, as set forth in this Section 3.21.

(b) If BANs are issued and if, upon the maturity thereof an Authorized Officer should determine that it would be in the best interest of the County to renew or refund the BANs, he or she is authorized to renew or refund the BANs from time to time until an Authorized Officer determines to issue the Bonds on the basis as aforesaid, and the Bonds are issued. The aggregate stated principal amount of all BANs outstanding from time to time shall not exceed \$7,000,000.

(c) BANs shall be dated and bear interest from the date of delivery thereof, payable upon the stated maturity thereof and shall mature on such dates as determined by an Authorized Officer, provided that no BAN shall mature on a date which is later than one year following the issuance thereof. Interest on the BANs shall be calculated on the basis of a 360-day year of twelve 30-day months. BANs may be issued as draw-down obligations, in which event interest shall accrue and be payable thereon based on the dates of and principal amounts advanced.

(d) BANs shall be payable, both as to principal and interest, in legal tender upon maturity, at the principal office of the Paying Agent. The BANs may be issued in denominations of \$1,000 and integral multiples thereof. The BANs shall be executed in the name and on behalf of the County by the manual or facsimile signature of the Chairman or Vice Chairman with the seal of the County (or a facsimile thereof) impressed, imprinted or otherwise reproduced thereon and attested by the manual or facsimile signature of the Clerk to County Council. BANs bearing the manual or facsimile signature of any Person who shall have been such an Authorized Officer at the time such BANs were so executed shall bind the County notwithstanding the fact that he may have ceased to be such Authorized Officer prior to the authentication and delivery of such BANs or was not such Authorized Officer at the date of the authentication and delivery of the BANs.

(e) An Authorized Officer may appoint either (i) a financial institution maintaining corporate trust offices, or (ii) the County Treasurer to serve as Registrar and Paying Agent for the BANs.

(f) County Council hereby authorizes an Authorized Officer to cause to be prepared and to "deem final" within the meaning of Rule 15c2-12 of the United States Securities and Exchange Commission a preliminary official statement relating to the BANs and to cause to be prepared and to approve a final official statement following the sale of the BANs. The County Council hereby authorizes the use of said preliminary official statement and final official statement and the information contained therein in connection with the public offering and sale of the BANs. If the BANs are offered and sold to a financial institution to be held for its own account, an Authorized Officer will not be required to (i) prepare a preliminary official statement or final official statement if such purchaser executes and delivers an investment letter in form and content acceptable to the State Treasurer, or (ii) undertake any obligation to deliver a Continuing Disclosure Undertaking.

(g) BANs may be sold at public or private sale. If at public sale, bids therefor shall be received until such time and date to be selected by an Authorized Officer; notice of sale of the BANs shall be given in a manner determined by an Authorized Officer; award shall be made by an Authorized Officer of the BANs to the bidder offering the lowest total financing cost therefor, the method of calculation of which shall be set forth in the notice of sale and determined at an Authorized Officer's discretion, without further action on the part of the Commission if an Authorized Officer shall determine that it is in the interest of the County to make such award. If at private sale, an Authorized Officer shall sell the BANs by negotiation with the Purchaser under such terms as such Authorized Officer finds achieve the objectives of the County.

(h) BANs shall be issued in such form and with such terms and conditions, not inconsistent with this Ordinance, as shall be determined by an Authorized Officer. No BAN shall be valid or obligatory for any purpose or shall be entitled to any right or benefit hereunder unless there shall be endorsed on such BAN a certificate of authentication duly executed by the manual signature of the Registrar and such certificate of authentication upon any BAN executed on behalf of the County shall be conclusive evidence that the BAN so authenticated has been duly issued hereunder and that the registered owner thereof is entitled to the benefit of the terms and provisions of this Ordinance.

(i) In the event any BAN is mutilated, lost, stolen or destroyed, the County may execute a new BAN of like date and denomination as that mutilated, lost, stolen or destroyed; provided that, in the case of any mutilated BAN, such mutilated BAN shall first be surrendered to the County or to its designated agent, and in the case of any lost, stolen or destroyed BAN, there shall be first furnished to the County or its agent evidence of such loss, theft or destruction satisfactory to the County or its agent, together with indemnity satisfactory to it; provided that, in the case of a registered owner which is a bank or insurance company, the agreement of such bank or insurance company to indemnify shall be sufficient. In the event any such BAN shall have matured, instead of issuing a duplicate BAN, the County may pay the same without surrender thereof. The County or its agent may charge the registered owner of such BAN with its reasonable fees and expenses in this connection.

(j) The BANs shall be issued in fully registered form either (i) under a book-entry only system, registered in the name of Cede & Co. as the registered owner and securities depository nominee of DTC, or (ii) in physical form registered in the name of the registered owner, as specified by an Authorized Officer. Conditions as to ownership, exchange, transfer, replacement, and payment of BANs shall be as provided for Bonds herein, except as expressly provided in this Ordinance to the contrary. The BANs may, at the discretion of an Authorized Officer, be subject to redemption prior to their stated maturity, on such terms and conditions as an Authorized Officer may prescribe, except that the maximum premium to be paid for prior redemption shall not exceed one half of one per centum (1/2%).

(k) For the payment of the principal of and interest on the BANs as the same shall fall due, the full faith, credit, and taxing power of the County shall be pledged. In addition thereto, so much of the principal proceeds of the Bonds when issued shall and is hereby directed to be applied, to the extent necessary, to the payment of the BANs; and, further, the County covenants and irrevocably pledges to effect the issuance of the Bonds or, in the alternative, to refund or

renew outstanding BANs in order that the proceeds thereof will be sufficient to provide for the retirement of any BANs issued pursuant hereto.

(l) Proceeds from the sale of the BANs shall be applied in the manner as provided by Section 6.01 herein for Bonds.

(m) Both the principal of and interest on the BANs shall be exempt from all State, county, municipal, school district, and all other taxes or assessments imposed within the State, direct or indirect, general or special, whether imposed for the purpose of general revenue or otherwise, except estate or other transfer taxes, and certain fees or franchise taxes.

(n) The form of the BAN shall be approved by an Authorized Officer.

(o) Without limiting the generality or specifics of any other provision in this Ordinance, the term “Bonds” as used in Articles VIII, IX, X, and XI shall include BANs.

* * *

ARTICLE IV

SALE OF THE BONDS

Section 4.01 Sale and Award of Bonds.

(a) Each Series of Bonds shall be sold at a date and time certain after public notice thereof at not less than par and accrued interest to the date of delivery. Bids shall be received at such time and date and in such manner as determined by an Authorized Officer. Bids may be received in electronic form only, physical form only, or in such other form or combination of forms as may be determined by an Authorized Officer and set forth in the Official Notice of Sale. The Authorized Officer may reserve the right, on behalf of the County, to waive any irregularities and to negotiate with the best responsive bidder. Unless all bids are rejected, the award of Bonds may be made by an Authorized Officer to the bidder offering the most advantageous terms to the County, taking into account the interest cost (calculated on a true-interest-cost basis (TIC)) to the County and any terms or conditions specific to each bid, with the basis of such award to be set forth in the official notice of sale used in connection with the sale of such Bonds (the “**Official Notice of Sale**”), the applicable forms of which are attached hereto as Exhibit D.

(b) In lieu of publishing the Official Notice of Sale in its entirety to notice the sale, an Authorized Officer may elect to publish an abbreviated form of such notice (the “**Summary Notice of Sale**”), the form of which is attached hereto as Exhibit C, and thereafter provide the applicable Official Notice of Sale to those parties who request the same pursuant to the instructions provided in the Summary Notice of Sale. The forms of the Summary Notice of Sale and the Official Notice of Sale may be adjusted or amended by an Authorized Officer upon advice of Bond Counsel prior to the sale of the Bonds, consistent with the terms of this Ordinance.

Section 4.02 Manner of Public Sale.

Not less than seven days following the publication of either the Official Notice of Sale or Summary Notice of Sale in a newspaper of general circulation in the State, and/or, if deemed appropriate by an Authorized Officer, in a financial publication published in the City of New York, New York, any Series of the Bonds may be sold pursuant to either of the following methods as determined by an Authorized Officer:

- (1) *Competitive Direct Placement.* Any Series of Bonds may be sold to a Direct Placement Purchaser as a single instrument as a means of making a commercial loan. In such case, the County Council authorizes the Authorized Officer to distribute the Official Notice of Sale to prospective purchasers of the Bonds and award the Bonds to the Direct Placement Purchaser on the basis of the terms and conditions contained therein. Such Bonds may be issued as a single Bond or multiple Bonds, without CUSIP identification (unless otherwise agreed by the Direct Placement Purchaser and an Authorized Officer on behalf of the County), shall not be issued in book-entry-only form, and no official statement shall be prepared in connection with the sale of such Bond. The Direct Placement Purchaser of any such Series of Bonds shall execute an investor letter to the County acknowledging its purchase of such Bond or Bonds as a means of making a commercial loan.

- (2) *Competitive Public Offering.* Any Series of Bonds may be sold in the public capital markets to an underwriter for the purpose of reselling such Bonds. In such case, the County Council hereby authorizes an Authorized Officer to prepare, or cause to be prepared, a preliminary official statement and distribute the preliminary official statement and the Official Notice of Sale to prospective purchasers of the Bonds. The County Council authorizes an Authorized Officer to designate the preliminary official statement as “final” for purposes of Rule 15c2-12. The Authorized Officer is further authorized to see to the completion of the final form of the official statement upon the sale of the Bonds so that it may be provided to the Purchaser.

Section 4.03 Authorization to Negotiate Sale in Certain Circumstances.

An Authorized Officer may negotiate the sale of the Bonds directly with a purchaser in either of the following circumstances:

- (1) In the event no bids are received or in the event all bids are rejected in accordance with Section 11-27-40(9)(c) of the South Carolina Code; or
- (2) Should Bonds be sold as a Series in an amount not exceeding \$1,500,000 and mature not later than ten years from its date of issuance, the sale of such Series of Bonds may be negotiated at private sale at an interest rate to be agreed to by an Authorized Officer and the purchaser of the Bonds. In negotiating the sale of such Bonds, an Authorized Officer is authorized to solicit bids from qualified lenders for the purchase of the Bonds and the award of any such solicitation shall be made under the same standards as provided in Section 4.01 above. If the Bonds are sold under the provisions of this section, notice of the sale of the Bonds (meeting the requirements of 11-27-40(4) of the South Carolina Code) shall be given not less than seven days prior to delivery of such Bonds.

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ARTICLE V

CERTAIN DELEGATIONS AND AUTHORIZATIONS

Section 5.01 Certain Delegations.

The County Council hereby expressly delegates to and authorizes an Authorized Officer to determine the following with regard to any Series of Bonds:

- (1) whether to issue the Bonds as a single Series or from time to time in several Series;
- (2) the conduct and manner of sale of such Bonds in accordance with Article IV hereof;
- (3) the award of such Bonds in accordance with Article IV hereof;
- (4) the final form, Series designation, and the exact principal amount of such Bonds;
- (5) the date of issue, Bond Payment Dates, rate or rates of interest obtained using the sale procedures of Article IV hereof, maturity amounts and schedule, and the final maturity of such Bonds;
- (6) whether such Bonds shall be subject to optional or mandatory redemption prior to maturity, and if so, the Redemption Prices applicable thereto;
- (7) the Registrar and Paying Agent for such Bonds;
- (8) whether such Bonds shall be issued in book-entry form;
- (9) whether to use bond insurance or other credit enhancement, and if so, to make appropriate arrangements therefor;
- (10) whether such Bonds will be designated as “qualified tax-exempt obligations” pursuant to the Code;
- (11) whether such Bonds shall be issued as Taxable Bonds;
- (12) whether to utilize the provisions of Section 11-27-40(8) of the Enabling Act to issue the contemplated notice and allow the County to proceed more expeditiously to issue such Bonds;
- (13) whether to use and the final form of a Continuing Disclosure Undertaking or other continuing disclosure agreement or covenant;
- (14) to do all things necessary to duly and properly effect the optional redemption of the 2014 IPRB, including arranging for the submission of notices and making all necessary arrangements for funding of the same; and

(15) such other matters regarding such Bonds as are necessary or appropriate.
* * *

ARTICLE VI

APPLICATION OF PROCEEDS

Section 6.01 Deposit and Use of Proceeds.

The proceeds derived from the sale of each Series of Bonds issued pursuant to this Ordinance shall be applied in accordance with the Enabling Act, as follows:

- (1) any accrued interest shall be applied to the payment of the first installment of interest to become due on such Bonds;
- (2) any premium shall be deposited to the sinking fund of such Bonds; and
- (3) the remaining proceeds shall be disbursed, as directed by an Authorized Officer, (i) to defray or reimburse the costs of the Project, (ii) to redeem the 2014 IPRB in full, (iii) to refund, renew, or repay any BANs, and (iv) to defray the cost of issuing the Bonds or any BANs, as applicable.

Pending the use of the proceeds of the Bonds, the same shall be invested and reinvested in Authorized Investments, as appropriate, provided that neither the Purchaser nor any Registered Owner of the Bonds shall be liable for the proper application of the proceeds thereof.

* * *

ARTICLE VII

REDEMPTION OR PURCHASE OF BONDS

Section 7.01 Authorization of Redemption.

Bonds may be subject to redemption, in whole or in part, at any time in any order of maturity to be determined by an Authorized Officer, upon such dates and at such Redemption Prices as he shall have determined.

Section 7.02 Election to Redeem.

In the event that the County shall elect to redeem Bonds, it shall give notice to the Registrar and Paying Agent of each optional redemption, which notice may be conditional in the discretion of an Authorized Officer. Each notice of redemption shall specify the date fixed for redemption and the Bonds which are to be redeemed. Such notice shall be given at least 30 days prior to the date fixed for redemption or such lesser number of days as shall be acceptable to the Registrar.

Section 7.03 Notice of Redemption.

(a) When any Bonds are to be redeemed, the Registrar shall give notice of the redemption of the Bonds in the name of the County specifying: (i) the Bonds, the particular Series thereof, and maturities to be redeemed; (ii) the redemption date; (iii) the Redemption Price (or calculation thereof); (iv) the numbers and other distinguishing marks of the Bonds to be redeemed unless all of the Bonds Outstanding are to be redeemed; (v) the place or places where amounts due upon such redemption will be payable; (vi) whether the redemption of the Bonds is conditioned upon any event; and (vii) in the case of Bonds to be redeemed in part only, the respective portions of the principal thereof to be redeemed. Such notice shall further state that on such date there shall become due and payable upon each Bond to be redeemed the Redemption Price thereof, and that, from and after such date, interest thereon shall cease to accrue; provided, however, that in the event of any conditional provision in the notice, the Bonds will not become due and payable as provided in this section unless such condition has been satisfied as of the redemption date. The Registrar shall mail by registered mail a copy of such notice, postage prepaid, not less than 30 days before the redemption date to the Registered Owners of all the Bonds or portions of the Bonds which are to be redeemed at their addresses which appear upon the Registry Books, but failure to so mail any such notice to any of such Registered Owners shall not affect the validity of the proceedings for the redemption of the Bonds held by Registered Owners to whom written notice has been mailed. The obligation of the Registrar to give the notice required by this Section shall not be conditioned upon the prior payment to the Paying Agent of money or the delivery to the Paying Agent of Authorized Investments sufficient to pay the Redemption Price of the Bonds to which such notice relates or the interest thereon to the redemption date.

(b) Notice of redemption having been given as provided in subsection (a) hereof, the Bonds or portions thereof so to be redeemed shall, on the date fixed for redemption, become due and payable at the Redemption Price specified therein, and upon presentation and surrender thereof at the place specified in such notice, such Bonds or portions thereof shall be paid at the Redemption Price; provided, however, that in the event of any conditional provision in the notice, the Bonds

will not become due and payable as provided in this section until such condition has been satisfied as of the redemption date. On and after the redemption date (unless the County shall default in the payment of the Redemption Price, or any conditional provision in the notice shall not have been satisfied as of the redemption date), such Bonds shall cease to bear interest, and such Bonds shall no longer be considered as Outstanding hereunder. If money sufficient to pay the Redemption Price has not been made available by the County to the Paying Agent on the redemption date, such Bonds shall continue to bear interest until paid at the same rate as they would have borne, had they not been called for redemption, until the same shall have been paid.

(c) Notwithstanding the foregoing, the County and a Sole Holder may agree on an alternative methodology for providing notice of redemption for the applicable Series of Bonds and may memorialize the same in the form of the applicable Bond.

Section 7.04 Selection by Registrar of Bonds to be Redeemed.

(a) If less than all of the Bonds of like Series and maturity are to be redeemed, the particular Bonds or portions of the Bonds to be redeemed shall be selected, not less than 35 days prior to the date fixed for redemption, or such lesser number of days as shall be acceptable to the Registrar, by the Registrar by lot or in such other manner as the Registrar may deem to be appropriate, provided, however, that for so long as the Bonds are held in book-entry only form, the selection of Bonds to be redeemed hereunder shall be in accordance with the rules of the Securities Depository.

(b) In making such selection, the Registrar shall treat each Bond to be redeemed as representing that number of Bonds of the lowest authorized denomination as is obtained by dividing the principal amount of such Bond by such denomination. If any Bond is to be redeemed in part, the portion to be so redeemed shall be in a principal amount of an authorized denomination.

(c) The Registrar shall promptly notify the County in writing of the Bonds so selected for redemption.

(d) Notwithstanding the foregoing, the County and a Sole Holder may agree on an alternative methodology for selecting the maturities and portions thereof to be redeemed in the case of a partial redemption and may memorialize the same in the form of the applicable Bond.

Section 7.05 Deposit of Redemption Price.

On or before any date fixed for redemption of any Bonds, cash and/or a principal amount of non-callable Government Obligations maturing or redeemable at the option of the Registered Owner thereof not later than the date fixed for redemption which, together with income to be earned on such Government Obligations prior to such date fixed for redemption, will be sufficient to provide cash to pay the Redemption Price of all Bonds or portions thereof which are to be redeemed on such date, shall be deposited with the Paying Agent unless such amount shall have been previously deposited with the Paying Agent. Provided, however, that in the event of a conditional redemption such condition is not met, this Section 7.05 is inapplicable.

Section 7.06 Partial Redemption of Bonds.

In the event part but not all of Bonds Outstanding shall be selected for redemption, upon presentation and surrender of such Bond by the Registered Owner thereof or his attorney duly authorized in writing (with, if the County or the Registrar so requires, due endorsement by, or a written instrument of transfer in form satisfactory to the County and the Registrar duly executed by, the Registered Owner thereof or his attorney duly authorized in writing) to the Registrar, the County shall execute and the Registrar shall authenticate and deliver to or upon the order of such Registered Owner, without charge therefor, for the unredeemed portion of the principal amount of the Bond so surrendered, a Bond or Bonds of any authorized denomination of like tenor. The Bonds, if so presented and surrendered, shall be cancelled in accordance with Section 3.13 hereof.

Section 7.07 Purchases of Bonds Outstanding.

Purchases of Bonds Outstanding may also be made by the County at any time with money available to it from any source. Upon any such purchase the County shall deliver such Bonds to the Registrar for cancellation.

* * *

ARTICLE VIII
DEFEASANCE OF BONDS

Section 8.01 Defeasance.

(a) If Bonds issued pursuant to this Ordinance shall have been paid and discharged, then the obligations of this Ordinance hereunder, and all other rights granted thereby shall cease and determine. Any Bonds shall be deemed to have been paid and discharged within the meaning of this section under any of the following circumstances:

- (1) The Paying Agent, or other Escrow Agent, shall hold, at the stated maturities of such Bonds, in trust and irrevocably appropriated thereto, sufficient moneys for the payment of the Principal Installment and interest, or Redemption Price, thereof; or
- (2) If default in the payment of the principal of such Bonds or the interest thereon shall have occurred on any Bond Payment Date, and thereafter tender of such payment shall have been made, and at such time as the Paying Agent, or other Escrow Agent, shall hold in trust and irrevocably appropriated thereto, sufficient moneys for the payment thereof to the date of the tender of such payment; or
- (3) If the County shall elect to provide for the payment of such Bonds prior to their stated maturities and shall have deposited with the Paying Agent, or other Escrow Agent, in an irrevocable trust moneys which shall be sufficient, or Government Obligations, the principal of and interest on which when due will provide moneys, which together with moneys, if any, deposited with the Paying Agent or Escrow Agent at the same time, shall be sufficient to pay when due the Principal Installments or Redemption Price and interest due and to become due on such Bonds on and prior to their maturity dates or redemption dates, as the case may be. In the event that the County shall elect to redeem such Bonds prior to their stated maturities, the County shall proceed in the manner prescribed by Article VII hereof, subject to the provisions of Section 3.19 hereof as applicable.

Neither the Government Obligations nor moneys deposited with the Paying Agent or Escrow Agent pursuant to this Section nor the principal or interest payments thereon shall be withdrawn or used for any purpose other than, and shall be held in trust for, the payment of the Principal Installment and interest, or Redemption Price, of said Bonds; provided that any cash received from such principal or interest payments on Government Obligations deposited with the Paying Agent or Escrow Agent, if not then needed for such purpose, shall, to the extent practicable, be invested and reinvested in Government Obligations maturing at times and in amounts sufficient to pay when due the Principal Installment and interest, or Redemption Price, to become due on said Bonds on and prior to the maturity date or redemption date thereof, as the case may be, and interest earned from such reinvestments not required for the payment of the Principal Installment and interest, or Redemption Price, may be paid over to the County, as received by the Paying Agent or Escrow Agent, free and clear of any trust, lien or pledge.

(b) In addition to the above requirements of paragraphs (a)(1), (2), and (3), in order for this Ordinance to be discharged, all other fees, expenses and charges of the Paying Agent or Escrow Agent shall have been paid in full at that time.

(c) Notwithstanding the satisfaction and discharge of this Ordinance, the Paying Agent or Escrow Agent, as applicable, shall continue to be obligated to hold in trust any moneys or investments then held by the Paying Agent or Escrow Agent for the payment of the Principal Installments and interest, or Redemption Price, of the Bonds, to pay to the owners of Bonds the funds so held by the Paying Agent or Escrow Agent as and when payment becomes due.

(d) Any release under this Section shall be without prejudice to the rights of the Paying Agent or Escrow Agent to be paid reasonable compensation for all services rendered under this Ordinance and all reasonable expenses, charges, and other disbursements and those of their respective attorneys, agents, and employees, incurred on and about the performance of the powers and duties under this Ordinance.

(e) Any moneys which at any time shall be deposited with the Paying Agent or Escrow Agent by or on behalf of the County for the purpose of paying and discharging any Bonds shall be and are hereby assigned, transferred, and set over to the Paying Agent or Escrow Agent, as applicable, in trust for the respective Registered Owners of the Bonds, and the moneys shall be and are hereby irrevocably appropriated to the payment and discharge thereof. If, through lapse of time or otherwise, the Registered Owners of such Bonds shall no longer be entitled to enforce payment of their obligations, then, in that event, it shall be the duty of the Paying Agent or Escrow Agent to transfer the funds to the County.

(f) Any Escrow Agent shall be appointed by an Authorized Officer and shall accept in writing its acceptance to its obligations under this Ordinance.

* * *

ARTICLE IX
CONCERNING THE FIDUCIARIES

Section 9.01 Fiduciary; Appointment and Acceptance of Duties.

Any financial institution chosen pursuant to Section 3.05 hereof to act as Paying Agent or Registrar hereunder shall accept the duties and trusts imposed upon it by this Ordinance and shall agree in writing to perform such trusts but only upon the terms and conditions set forth in this Article IX. Similarly, each financial institution appointed as a successor Registrar or as a successor Paying Agent shall signify its acceptance of the duties and trusts imposed by this Ordinance by a written acceptance.

Section 9.02 Responsibilities of Fiduciaries.

The recitals of fact herein and in the Bonds contained shall be taken as the statements of the County and no Fiduciary assumes any responsibility for the correctness of the same except in respect of the authentication certificate of the Registrar endorsed on the Bonds. No Fiduciary makes any representations as to the validity or sufficiency of this Ordinance or of any Bonds or as to the security afforded by this Ordinance, and no Fiduciary shall incur any liability in respect thereof. No Fiduciary shall be under any responsibility or duty with respect to the application of any moneys paid to any other Fiduciary. No Fiduciary shall be under any obligation or duty to perform any act which would involve it in expense or liability or to institute or defend any suit in respect hereof or to advance any of its own moneys, unless indemnified to its reasonable satisfaction. No Fiduciary shall be liable in connection with the performance of its duties hereunder except for its own negligence or willful misconduct.

Section 9.03 Evidence on Which Fiduciaries May Act.

(a) Each Fiduciary, upon receipt of any notice, resolution, request, consent order, certificate, report, opinion, bond, or other paper or document furnished to it pursuant to any provision of this Ordinance, shall examine such instrument to determine whether it conforms to the requirements of this Ordinance and shall be protected in acting upon any such instrument believed by it to be genuine and to have been signed or presented by the proper party or parties. Each Fiduciary may consult with counsel, who may or may not be of counsel to the County, and the opinion of such counsel shall be full and complete authorization and protection in respect of any action taken or suffered by it under this Ordinance in good faith and in accordance therewith.

(b) Whenever any Fiduciary shall deem it necessary or desirable that a matter to be proved or established prior to taking or suffering any action under this Ordinance, such matter (unless other evidence in respect thereof be therein specifically prescribed) may be deemed to be conclusively proved and established by a certificate of an Authorized Officer, and such certificate shall be full warrant for any action taken or suffered in good faith under the provisions of this Ordinance upon the faith thereof; but in its discretion the Fiduciary may in lieu thereof accept other evidence of such fact or matter or may require such further or additional evidence as to it may deem reasonable.

(c) Except as otherwise expressly provided in this Ordinance any request, order, notice or other direction required or permitted to be furnished pursuant to any provision thereof by the County to any Fiduciary shall be sufficiently executed if executed in the name of the County by an Authorized Officer.

Section 9.04 Compensation.

The County shall pay to each financial institution or Fiduciary other than the County Treasurer from time to time reasonable compensation based on the then standard fee schedule of the Fiduciary for all services rendered under this Ordinance, and also all reasonable expenses, charges, counsel fees and other disbursements, including those of its attorneys, agents, and employees, incurred in and about the performance of their powers and duties under this Ordinance subject to the appropriation of funds therefor in each applicable fiscal period; provided, however, that any specific agreement between the Ordinance and a Fiduciary with respect to the compensation of such Fiduciary shall control the compensation to be paid to such Fiduciary.

Section 9.05 Certain Permitted Acts.

Any Fiduciary may become the owner or underwriter of any Bonds, notes or other obligations of the County or conduct any banking activities with respect to the County, with the same rights it would have if it were not a Fiduciary. To the extent permitted by law, any Fiduciary may act as depository for, and permit any of its officers or directors to effect or aid in any reorganization growing out of the enforcement of the Bonds or this Ordinance.

Section 9.06 Resignation of Any Fiduciary.

Any Fiduciary may at any time resign and be discharged of the duties and obligations created by this Ordinance by giving not less than 60 days written notice to the County and not less than 30 days written notice to the Registered Owners of the Bonds as established by the Registry Books prior to the next succeeding Bond Payment Date and such resignation shall take effect upon the date specified in such notice unless previously a successor shall have been appointed by the County pursuant to Section 9.08 hereof in which event such resignation shall take effect immediately on the appointment of such successor. In no event, however, shall such a resignation take effect until a successor has been appointed.

Section 9.07 Removal of Fiduciary.

Any Fiduciary may be removed at any time by an instrument or concurrent instruments in writing, filed with the County and such Fiduciary, and signed by the Registered Owners representing a majority in principal amount of the Bonds then Outstanding or their attorneys in fact duly authorized, excluding any Bonds held by or for the account of the County.

Section 9.08 Appointment of Successor Fiduciaries.

In case any Fiduciary hereunder shall resign or be removed, or be dissolved, or shall be in the course of dissolution or liquidation, or otherwise become incapable or acting hereunder, or in case it shall be taken under the control of any public officer or officers, or of a receiver appointed by

a court, a successor shall be appointed by the County. Any financial institution appointed as a successor Fiduciary pursuant to the provisions of this Section shall be a trust company or bank organized under the laws of the United States of America or any State thereof and which is in good standing, within or outside the State, having a stockholders' equity of not less than \$50,000,000 if there be such an institution willing, qualified and able to accept the trusts upon reasonable and customary terms.

If in a proper case no appointment of a successor Fiduciary shall be made by the County pursuant to the foregoing provisions of this Section within 45 days after any Fiduciary shall have given to the County written notice as provided in Section 9.06 hereof or after a vacancy in the office of such Fiduciary shall have occurred by reason of its removal or inability to act, the former Fiduciary or any Registered Owner may apply to any court of competent jurisdiction to appoint a successor. Said court may thereupon, after such notice, if any, as such court may deem proper, appoint a successor.

Section 9.09 Transfer of Rights and Property to Successor.

Any successor Fiduciary appointed under this Ordinance shall execute, acknowledge, and deliver to its predecessor, and also to the County, an instrument accepting such appointment, and thereupon such successor, without any further act, deed or conveyance, shall become fully vested with all moneys, estates, properties, rights, powers, duties and obligations of such predecessor Fiduciary, with like effect as if originally named in such capacity; but the Fiduciary ceasing to act shall nevertheless, on the written request of the County, or of the successor, execute, acknowledge and deliver such instruments of conveyance and further assurance and do such other things as may reasonably be required for more fully and certainly vesting and confirming in such successor all the right, title and interest of the predecessor Fiduciary in and to any property held by it under this Ordinance, and shall pay over, assign and deliver to the successor Fiduciary any money or other property subject to the trusts and conditions herein set forth. Should any deed, conveyance or instrument in writing from the County be required by such successor Fiduciary for more fully and certainly vesting in and confirming to such successor any such estates, rights, powers and duties, any and all such deeds, conveyances and instruments in writing shall, on request, and so far as may be authorized by law, be executed, acknowledged and delivered by the County. Any such successor Fiduciary shall promptly notify the Paying Agent and depositaries, if any, of its appointment as Fiduciary.

Section 9.10 Merger or Consolidation.

Any company into which any Fiduciary may be merged or converted or with which it may be consolidated or any company resulting from any merger, conversion or consolidation to which it may be a party or any company to which any Fiduciary may sell or transfer all or substantially all of its corporate trust business, provided such company shall be a bank or trust company organized under the laws of any State of the United States or a national banking association, and shall be authorized by law to perform all the duties imposed upon it by this Ordinance, shall be the successor to such Fiduciary without the execution or filing of any paper or the performance of any further act.

Section 9.11 Adoption of Authentication.

In case any of the Bonds contemplated to be issued under this Ordinance shall have been authenticated but not delivered, any successor Registrar may adopt the certificate of authentication of any predecessor Registrar so authenticating such Bonds and deliver such Bonds so authenticated. In case any such Bonds shall not have been authenticated, any successor Registrar may authenticate such Bonds in the name of the predecessor Registrar or in the name of the successor Registrar, and in all such cases such certificate shall be of full force and effect.

* * *

ARTICLE X

TAX AND DISCLOSURE COVENANTS

Section 10.01 Tax Covenants.

(a) *General Tax Covenant.* The County will comply with all requirements of the Code in order to preserve the tax-exempt status of the Bonds, including without limitation, (i) the requirement to file Form 8038-G, *Information Return for Tax-Exempt Government Obligations*, with the Internal Revenue Service, and (ii) the requirement to rebate certain arbitrage earnings to the United States Government pursuant to Section 148(f) of the Code. In this connection, the County covenants to execute any and all agreements or other documentation as it may be advised by Bond Counsel will enable it to comply with this Section 10.01, including its certification on reasonable grounds that the Bonds are not “arbitrage bonds” within the meaning of Section 148 of the Code.

(b) *Tax Representations.* The County hereby represents and covenants that it will not take any action which will, or fail to take any action which failure will, cause interest on the Bonds to become includable in the gross income of the Registered Owners thereof for federal income tax purposes pursuant to the provisions of the Code. Without limiting the generality of the foregoing, the County represents and covenants that:

- (1) All property financed or refinanced with the proceeds of the Bonds will be owned by the County or another political subdivision of the State so long as the Bonds are Outstanding in accordance with the rules governing the ownership of property for federal income tax purposes.
- (2) The County shall not use, and will not permit any party to use, the proceeds of the Bonds, or any bonds refunded thereby, in any manner that would result in (i) ten percent (10%) or more of such proceeds being considered as having been used directly or indirectly in any trade or business carried on by any Nongovernmental Person, (ii) five percent (5%) or more of such proceeds being considered as having been used directly or indirectly in any trade or business of any Nongovernmental Person that is either “unrelated” or “disproportionate” to the governmental use of the financed facility by the County or by any other Governmental Unit (as the terms “unrelated” and “disproportionate” are defined for purposes of Section 141(b)(3) of the Code) or (iii) more than five percent (5%) of such proceeds, but in no event more than \$5,000,000, being considered as having been used directly or indirectly to make or finance loans to any Nongovernmental Person.
- (3) The County is not a party to, and will not enter into or permit any other party to enter into, any contract with any person involving the management of any facility financed or refinanced with the proceeds of the Bonds or by notes paid by the Bonds that does not conform to the guidelines set forth in Revenue Procedure 2017-13, or a successor revenue procedure or Code provision.

- (4) The County will not sell, or permit any other party to sell, any property financed or refinanced with the Bonds to any person unless it obtains an opinion of Bond Counsel that such sale will not affect the tax-exempt status of the Bonds.
- (5) The Bonds will not be “federally guaranteed” within the meaning of Section 149(b) of the Code. The County shall not enter into, or permit any other party to enter into, any leases or sales or service contract with any federal government agency with respect to any facility financed or refinanced with the proceeds of the Bonds and will not enter into any such leases or contracts unless it obtains the opinion of Bond Counsel that such action will not affect the tax-exempt status of the Bonds.

(c) *Arbitrage Bonds, Rebate.* The County covenants that no use of the proceeds of the sale of the Bonds shall be made which, if such use had been reasonably expected on the date of issue of such Bonds would have caused the Bonds to be “arbitrage bonds” as defined in the Code, and to that end the County shall:

- (1) comply with the applicable regulations of the Treasury Department previously promulgated under Section 103 of the Internal Revenue Code of 1954, as amended, and any regulations promulgated under the Code, so long as the Bonds are Outstanding;
- (2) establish such funds, make such calculations and pay such amounts, in the manner and at the times required in order to comply with the requirements of the Code relating to required rebate of certain amounts to the United States Government;
- (3) make such reports of such information at the time and places required by the Code; and
- (4) take such other action as may be required to assure that the tax-exempt status of the Bonds will not be impaired.

(d) *Bank Qualified.* Any qualifying Series of Bonds may be designated by an Authorized Officer pursuant to Article V hereof as “qualified tax-exempt obligations” in accordance with Section 265(b)(3)(B) of the Code, and after consultation with Bond Counsel.

(e) *Tax Certificate.* An Authorized Officer is hereby authorized and directed to execute, at or prior to delivery of any Series of Bonds, a certificate or certificates specifying actions taken or to be taken by the County, and the reasonable expectations of such officials, with respect to such Series of Bonds, the proceeds thereof, or the County. The County agrees to comply with its undertakings on its part set forth in any such certificate delivered with respect to Bonds.

(f) *Reimbursement Declaration.* The County hereby declares its intention to reimburse itself for a portion of the costs of the Project with the proceeds of Bonds. To that end, the County Council determines and declares as follows:

- (i) no funds from any sources other than the Bonds are or are reasonably expected to be, reserved, allocated on a long-term basis or otherwise set aside by the

County pursuant to the budget or financial policies of the County for the financing of the portion of the costs of acquisition, construction, and equipping of the Project to be funded with the Bonds;

(ii) the County reasonably expects that all or a portion of the expenditures incurred for the Project and the issuance of the Bonds will be paid prior to the issuance of the Bonds;

(iii) the County intends and reasonably expects to reimburse itself for all such expenditures paid by it with respect to the Project prior to the issuance of the Bonds from the proceeds of the Bonds, and such intention is consistent with the budgetary and financial circumstances of the County;

(iv) all of the costs to be paid or reimbursed from the proceeds of the Bonds will be for costs incurred in connection with the issuance of the Bonds, or will, at the time of payment thereof, be properly chargeable to the capital account of the Project (or would be so chargeable with a proper election) under general federal income tax principles; and

(v) this Ordinance shall constitute a declaration of official intent under United States Department of the Treasury Regulation Section 1.150-2.

(g) *Taxable Bonds.* Prior to or upon the issuance of a Series of Bonds, an Authorized Officer may, in consultation with Bond Counsel, designate a Series of Bonds as Taxable Bonds pursuant to the delegation authorization in Article V hereof. The election to issue a Series of Taxable Bonds shall be clearly indicated by including the phrase "Taxable Series," or words to that effect, in the series designation of such Taxable Bonds. The above provisions of this Section 10.01 shall not be applicable to any Series of Taxable Bonds.

Section 10.02 Disclosure Covenants.

(a) The County hereby covenants and agrees that it will comply with and carry out all of the provisions of any continuing disclosure certificate or agreement, executed by an Authorized Officer and dated the date of delivery of the Bonds, which will meet the requirements, as applicable, of Section 11-1-85 of the South Carolina Code, which may require, among other things, that the County file with a central repository when requested: (i) a copy of its annual independent audit within 30 days of its receipt and acceptance and (ii) event-specific information, within 30 days of an event adversely affecting more than five percent of its revenues or five percent of its tax base. The only remedy for failure by the County to comply with the covenants in this Section 10.02 shall be an action for specific performance of this covenant. The County specifically reserves the right to amend this covenant to reflect any change in Section 11-1-85 of the South Carolina Code, without the consent of any Registered Owner.

(b) The County hereby covenants and agrees that it will comply with and carry out all of the provisions of any Continuing Disclosure Undertaking, executed by an Authorized Officer in connection with the issuance and delivery of a Series of Bonds. Notwithstanding any other provision of this Ordinance, failure of the County to comply with the Continuing Disclosure Undertaking shall not be considered an event of default hereunder; however, any Registered

Owner may take such actions as may be necessary and appropriate, including seeking mandamus or specific performance by court order, to cause the County to comply with its obligations under this Section. The execution of the Continuing Disclosure Undertaking shall constitute conclusive evidence of the approval by the person executing the same of any and all modifications and amendments thereto. Additionally, the Authorized Officer is authorized to contract with a dissemination agent for certain dissemination services associated with the execution and delivery of the Continuing Disclosure Undertaking.

(c) In the event a Series of Bonds are not sold as securities, but rather as a commercial loan to a Direct Placement Purchaser, no Continuing Disclosure Undertaking shall be required, but the County hereby covenants and agrees to provide financial information to the purchaser of such Series of Bonds as may be mutually agreed by an Authorized Officer and the Direct Placement Purchaser, including an agreement to provide audited financial statements within a fixed period or by a set date. Any failure by the County to comply with this paragraph, or an agreement or covenant authorized hereby, shall be enforceable solely by an action for specific performance to provide the appropriate documents or information, and shall not be a default under this Bond Ordinance or the Bonds.

* * *

ARTICLE XI

MISCELLANEOUS

Section 11.01 Failure to Present Bonds.

Anything in this Ordinance to the contrary notwithstanding, any money held by the Paying Agent in trust for the payment and discharge of any of the Bonds, or the interest thereon, which remains unclaimed for such period of time, after the date when such Bonds have become due and payable, that the Registered Owner thereof shall no longer be able to enforce the payment thereof, the Paying Agent shall at the written request of the County pay such money to the County as its absolute property and free from trust, and the Paying Agent shall thereupon be released and discharged with respect thereto and the Registered Owner shall look only to the County for the payment of such Bonds; provided, however, the Paying Agent shall forward to the County all moneys which remain unclaimed during a period five years from a Bond Payment Date, provided, however, that before being required to make any such payment to the County, the Paying Agent, at the expense of the County, may conduct such investigations as may in the opinion of the Paying Agent be necessary to locate the Registered Owner of those who would take if the Registered Owner shall have died.

Section 11.02 Professional Services.

The County Council hereby authorizes, approves, or ratifies, as applicable, the engagement of Pope Flynn, LLC to act as Bond Counsel and disclosure counsel (if applicable) in connection with the issuance of each Series of Bonds hereunder and authorizes an Authorized Officer to engage the services of such other professionals and institutions of a type and in a manner customary in connection with the issuance of municipal bonds, including, but not limited to, contractual arrangements with other professionals, municipal financial advisors, rating agencies, verification agents, financial and trust institutions, printers and the suppliers of other goods and services in connection with the sale, execution and delivery of the Bonds, as is necessary and desirable.

Section 11.03 Filing of Copies of Ordinance.

Copies of this Ordinance shall be filed in the office of the Clerk to County Council and in the office of the Clerk of Court for the County (as a part of the Record of Proceedings).

Section 11.04 Further Action by Officers of the County.

The County Council hereby ratifies any actions previously taken that are contemplated or authorized herein. The County Council authorizes any Authorized Officer, and all other appropriate officials of the County, to execute all such agreements, documents and instruments as may be necessary, required, or appropriate to effect the issuance of the Bonds. The Clerk to County Council is authorized and directed to attest and otherwise certify all appropriate agreements, documents and instruments in connection with the issuance of the Bonds.

Section 11.05 Ordinance to Constitute Contract.

In consideration of the purchase and acceptance of Bonds, the provisions of this Ordinance shall constitute a contract between the County and such Registered Owners from time to time of the Bonds.

Section 11.06 Savings Clause.

If any one or more of the sections, subsection, covenants or agreements provided in this Ordinance should be contrary to law, then the same shall be deemed severable from the remaining provisions hereof, and shall in no way affect the validity of such other provisions of this Ordinance.

Section 11.07 Successors.

Whenever in this Ordinance the County is named or referred to, it shall be deemed to include any entity, which may succeed to the principal functions and powers of the County, and all the covenants and agreements contained in this Ordinance or by or on behalf of the County shall bind and inure to the benefit of said successor whether so expressed or not.

Section 11.08 General Repealer; Effective Date.

All rules, regulations, resolutions, and ordinances and parts thereof, procedural or otherwise in conflict herewith or the proceedings authorizing the issuance of the Bonds are, to the extent of such conflict, hereby repealed and this Ordinance shall take effect and be in full force upon enactment at third reading thereof.

* * *

ORDAINED in meeting duly assembled this 16th day of June 2025.

ATTEST:

JASPER COUNTY, SOUTH CAROLINA

John Kemp
Chairman, County Council

[SEAL]

Wanda H. Giles
Clerk to County Council

First Reading: May 19, 2025
Second Reading: June 2, 2025
Public Hearing: June 16, 2025
Third Reading: June 16, 2025

Reviewed for form and draftsmanship by the Jasper County Attorney.

David L. Tedder, Date: _____, 2025

EXHIBIT A
FORM OF NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING

The Jasper County Council will hold a public hearing to receive oral or written comments on Monday, June 16, 2025 at 6:00 p.m. (or as soon thereafter as time permits) concerning a proposed ordinance entitled “AN ORDINANCE TO PROVIDE FOR THE ISSUANCE AND SALE OF NOT EXCEEDING SEVEN MILLION DOLLARS (\$7,000,000) AGGREGATE PRINCIPAL AMOUNT OF GENERAL OBLIGATION BONDS OF JASPER COUNTY, SOUTH CAROLINA IN ONE OR MORE SERIES, TO PRESCRIBE THE PURPOSES FOR WHICH THE PROCEEDS SHALL BE EXPENDED, TO PROVIDE FOR THE PAYMENT THEREOF, AND TO PROVIDE FOR OTHER MATTERS RELATED THERETO.” The public hearing will be held in the Council Chambers located at the Jasper County Clementa C. Pinckney Government Building, 358 Third Avenue, Ridgeland, SC 29936. The public hearing will be conducted publicly and both proponents and opponents of the proposed ordinance shall be given the opportunity to be heard in person or by counsel.

JASPER COUNTY, SOUTH CAROLINA

EXHIBIT B
FORMS OF BONDS

[FORM OF BOND FOR COMPETITIVE DIRECT PLACEMENT]

WITH THE CONSENT OF THE PURCHASER, AND NOTWITHSTANDING ANY CONTRARY PROVISION CONTAINED IN THE ORDINANCE, THE BOND MAY BE SOLD OR TRANSFERRED ONLY TO SUBSEQUENT PURCHASERS WHO EXECUTE AN INVESTMENT LETTER DELIVERED TO THE COUNTY, IN FORM SATISFACTORY TO THE COUNTY, CONTAINING CERTAIN REPRESENTATIONS, WARRANTIES AND COVENANTS AS TO THE SUITABILITY OF SUCH PURCHASERS TO PURCHASE AND HOLD THE BOND. SUCH RESTRICTION SHALL BE SET FORTH ON THE FACE OF THE BOND AND SHALL BE COMPLIED WITH BY EACH TRANSFEREE OF THE BOND.

UNITED STATES OF AMERICA
STATE OF SOUTH CAROLINA
JASPER COUNTY
GENERAL OBLIGATION BOND
SERIES 202__

No. R-1

REGISTERED OWNER:

PRINCIPAL AMOUNT:

ORIGINAL ISSUE DATE:

JASPER COUNTY, SOUTH CAROLINA (the “*County*”), a public body corporate and politic and a political subdivision of the State of South Carolina (the “*State*”), acknowledges itself indebted and for value received hereby promises to pay to the Registered Owner named above, or registered assigns, solely as hereinafter provided. This bond (this “*Bond*”) is being issued in the principal amount of \$_____, pursuant to and in accordance with the Constitution and laws of the State of South Carolina, including Article X, Section 14 of the Constitution of the State of South Carolina, 1895, as amended; Title 4, Chapter 15 of the Code of Laws of South Carolina 1976, as amended, Title 11, Chapter 27 of the Code of Laws of South Carolina 1976, as amended; and a bond ordinance duly enacted by the Jasper County Council, its governing body, on [_____, 2025] (the “*Ordinance*”). Capitalized terms used but not defined herein shall have the meanings ascribed to them in the Ordinance.

This Bond shall be payable with respect to principal on _____ 1 of the years 20__ through 20__, inclusive, and shall be payable with respect to interest each _____ 1 and _____ 1 (the “*Bond Payment Dates*”), beginning _____ 1, 20__, through and including _____ 1, 20__. The payments due on the Bond Payment Dates (the “*Bond Payments*”) are set forth at Exhibit A hereto. This Bond shall bear interest at the rate of ____% per annum, calculated on the basis of a 360-day year consisting of twelve 30-day months, from the original issue date of this Bond and shall be paid by way of the Bond Payments to the person in whose name this Bond is registered at the close of business on the fifteenth day of the month next preceding each Bond Payment Date. The Bond Payments shall be payable by check or draft mailed at the times provided herein from the Paying Agent to the person

EXHIBIT B
FORMS OF BONDS

in whose name this Bond is registered at the address shown on the registration books. [Insert wire or other payment provisions, if any] The Bond Payments are payable in any coin or currency of the United States of America which at the time of payment is legal tender for the payment of public and private debts. The County and the Registered Owner have mutually agreed to waive all requirements for presentation and surrender of this Bond in connection with the payment thereof; provided, however that upon the payment of final Bond Payment, the Purchaser will either (i) present and surrender this Bond, (ii) provide other Indicia of Satisfaction, or (iii) [insert mutually agreed mechanism].

[This Bond is not subject to optional redemption prior to maturity.] [This Bond is subject to optional redemption at the option of the County, in whole, or in part, at any time at [_____] % of the principal amount redeemed plus accrued interest to the date of redemption.] [This Bond is subject to optional redemption at the option of the County before _____, 20__, [in whole, but not in part], at any time at [_____] % of the principal amount redeemed plus accrued interest to the date of redemption. After _____, 20__, the Bond is subject to redemption at the option of the County, in whole, but not in part, at any time at [_____] % of then outstanding principal plus accrued interest to the date of redemption.]

If this Bond is called for redemption, the Registrar will give notice to the Registered Owner of this Bond in the name of the County, of the redemption of such Bonds, or portions thereof. [Notice and redemption conditions shall otherwise comply with Section 7.03 of the Bond Ordinance.]

THE FULL FAITH, CREDIT, AND TAXING POWER OF THE COUNTY ARE HEREBY IRREVOCABLY PLEDGED FOR THE PAYMENT OF THIS BOND, AND THERE SHALL BE LEVIED AND COLLECTED ANNUALLY A TAX ON ALL TAXABLE PROPERTY IN THE COUNTY, WITHOUT LIMIT, SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THIS BOND AS THE SAME MATURES AND COMES DUE, RESPECTIVELY, AND TO CREATE SUCH SINKING FUND AS MAY BE NECESSARY THEREFOR.

This Bond shall be transferable only upon the Registry Books maintained for such purpose by the Registrar, upon presentation and surrender thereof by the Registered Owner of the Bond in person or by his attorney duly authorized in writing, together with a written instrument of transfer satisfactory to the Registrar duly executed by the Registered Owner or his duly authorized attorney. Upon surrender for transfer of Bonds, the County shall execute, authenticate and deliver, in the name of the Person who is the transferee, a new Bond of the same principal amount and maturity and rate of interest as the surrendered Bond. Such new Bond shall reflect the principal amount thereof as then yet unpaid. The County, the Registrar, and the Paying Agent may deem and treat the person in whose name this Bond is registered as the absolute owner hereof for the purpose of receiving payment of or on account of the principal hereof and interest due hereon and for all other purposes.

For every exchange or transfer of this Bond, the County or the Paying Agent or Registrar, as the case may be, may make a charge sufficient to reimburse it for any tax, fee or other governmental charge required to be paid with respect to such exchange or transfer.

EXHIBIT B
FORMS OF BONDS

[The County shall deliver to the Registered Owner within ____ days of each fiscal year end audited financial statements of the County for such fiscal year. Any failure of the County to comply with the terms of this paragraph shall be enforceable solely through an action for specific performance to provide the appropriate documents or information and shall not be a default under this instrument or the Ordinance.]

Under the laws of the State of South Carolina, this Bond and the interest hereon are exempt from all State, county, municipal, school district and other taxes or assessments, direct or indirect, general or special, whether imposed for the purpose of general revenue or otherwise, except inheritance, estate or transfer taxes, but the interest hereon may be included in certain franchise fees or taxes.

It is hereby certified and recited that all acts, conditions and things required by the Constitution and laws of the State of South Carolina to exist, to happen and to be performed precedent to or in the issuance of this Bond exist, have happened and have been performed in regular and due time, form and manner as required by law; that the amount of this Bond, together with all other general obligation and bonded indebtedness of the County does not exceed the applicable limitation of indebtedness under the laws of the State of South Carolina; and that provision has been made for the levy and collection of a tax, without limit, on all taxable property in the County sufficient to pay the principal and interest of this Bond as they become due and payable and to create such sinking fund as may be necessary therefor.

This Bond shall not be valid or obligatory for any purpose, until the Certificate of Authentication hereon shall have been duly executed by the Registrar.

[Signature Page Follows]

EXHIBIT B
FORMS OF BONDS

IN WITNESS WHEREOF, JASPER COUNTY, SOUTH CAROLINA, has caused this Bond to be signed by the manual signature of the Chairman of the County Council, the same to be attested by the manual signature of the Clerk to County Council, and the seal of the County to be impressed hereon.

(SEAL)

JASPER COUNTY, SOUTH CAROLINA

Chairman, County Council

Attest:

Clerk to County Council

EXHIBIT B
FORMS OF BONDS

CERTIFICATE OF AUTHENTICATION

This Bond has been registered in the name of [PURCHASER], on the registration books kept by the Office of the Jasper County Treasurer, as Registrar.

Treasurer
Jasper County, South Carolina

EXHIBIT B
FORMS OF BONDS

FORM OF ASSIGNMENT

FOR VALUE RECEIVED, the undersigned sells, assigns and transfers unto _____ (Name and Address of Transferee) _____ the within Bond and does hereby irrevocably constitute and appoint _____ attorney to transfer the within Bond on the books kept for registration thereof, with full power of substitution in the premises.

Dated: _____

Signature Guaranteed

(Authorized Officer)

Notice: Signature(s) must be guaranteed by an institution which is a participant in the Securities Transfer Agents Medallion Program ("STAMP") or similar program.

Notice: The signature to the assignment must correspond with the name of the registered holder as it appears upon the face of the within Bond in every particular, without alteration or enlargement or any change whatsoever.

EXHIBIT B
FORMS OF BONDS

[FORM OF BOND FOR COMPETITIVE PUBLIC OFFERING]

Unless this bond is presented by an authorized representative of The Depository Trust Company, a New York corporation (“**DTC**”), to the County or its agent for registration of transfer, exchange, or payment, and any bond issued is registered in the name of Cede & Co. or in such other name as is requested by an authorized representative of DTC (and any payment is made to Cede & Co. or to such other entity as is requested by an authorized representative of DTC), ANY TRANSFER, PLEDGE, OR OTHER USE HEREOF FOR VALUE OR OTHERWISE BY OR TO ANY PERSON IS WRONGFUL inasmuch as the registered owner, Cede & Co., has an interest herein.

**UNITED STATES OF AMERICA
STATE OF SOUTH CAROLINA
JASPER COUNTY
GENERAL OBLIGATION BONDS
SERIES 202_**

No. R-____

<u>INTEREST RATE</u>	<u>MATURITY DATE</u>	<u>ORIGINAL ISSUE DATE</u>	<u>CUSIP</u>
----------------------	----------------------	----------------------------	--------------

REGISTERED OWNER: CEDE & CO.

PRINCIPAL AMOUNT: \$_____

JASPER COUNTY, SOUTH CAROLINA (the “**County**”), a public body corporate and politic and a political subdivision of the State of South Carolina (the “**State**”), acknowledges itself indebted and for value received hereby promises to pay, solely as hereinafter provided, to the Registered Owner named above, or registered assigns, the Principal Amount shown above on the Maturity Date shown above, upon presentation and surrender of this bond at the Corporate Trust Office of _____ in the City of _____ (the “**Paying Agent**” or the “**Registrar**”), and to pay interest on such principal sum at the interest rate set forth above (calculated on the basis of a 360-day year of twelve 30-day months), until the County’s obligation with respect to the payment of such Principal Amount shall be discharged.

Interest on this bond is payable semiannually on _____ and _____ of each year commencing _____ (each, a “**Bond Payment Date**”), until this bond matures. This bond shall bear interest at the rate of interest per annum set forth above (on the basis of a 360-day year of twelve 30-day months) from _____, 202_, if no interest has yet been paid; otherwise from the

EXHIBIT B
FORMS OF BONDS

last Bond Payment Date to which interest has been paid and which Bond Payment Date is on or prior to the authentication date thereof.

Both the principal of and interest on this bond shall be payable by check or draft mailed to the person in whose name this bond is registered on the Registry Books (as defined in the Bond Ordinance) maintained at the Corporate Trust Office of the Registrar, at the close of business on the 15th day of the calendar month next preceding each Bond Payment Date. The principal and interest on this bond are payable in any coin or currency of the United States of America which is, at the time of payment, legal tender for public and private debts.

This bond is one of an issue of bonds (the “**Series 202_ Bonds**”) of like date of original issue, tenor and effect, except as to number, date of maturity, denomination and rate of interest, issued in an original aggregate principal amount of \$_____, issued pursuant to and in accordance with the Constitution and laws of the State of South Carolina, including Article X, Section 14 of the Constitution of the State of South Carolina, 1895, as amended; Title 4, Chapter 15 of the Code of Laws of South Carolina 1976, as amended, and Title 11, Chapter 27 of the Code of Laws of South Carolina 1976, as amended; and an ordinance duly enacted by the County Council of Jasper County, on _____, 2025 (the “**Bond Ordinance**”). Terms with initial capitals used herein and not otherwise defined have the meaning given such terms in the Bond Ordinance.

Series 202_ Bonds maturing on or before _____ 1, 20____, are not subject to optional redemption prior to maturity. Series 202_ Bonds maturing after _____ 1, 20____, are subject to redemption prior to maturity, in whole or in part, at the option of the County, at any time on and after _____ 1, 20____, at a redemption price of par plus accrued interest to the date of redemption.

If this bond is called for redemption, the Registrar will give notice to the Registered Owner of this bond in the name of the County, of the redemption of such bond, or portions thereof. Notice and redemption conditions shall otherwise comply with Section 7.03 of the Bond Ordinance.

THE FULL FAITH, CREDIT, AND TAXING POWER OF THE COUNTY ARE HEREBY IRREVOCABLY PLEDGED FOR THE PAYMENT OF THIS BOND, AND THERE SHALL BE LEVIED AND COLLECTED ANNUALLY A TAX ON ALL TAXABLE PROPERTY IN THE COUNTY, WITHOUT LIMIT, SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THIS BOND AS THE SAME MATURES AND COMES DUE, RESPECTIVELY, AND TO CREATE SUCH SINKING FUND AS MAY BE NECESSARY THEREFOR.

The Series 202_ Bonds are being issued by means of a book-entry system with no physical distribution of bond certificates to be made except as provided in the Bond Ordinance. One bond certificate with respect to each date on which the Series 202_ Bonds are stated to mature, registered in the name of the Securities Depository Nominee, is being issued and required to be deposited with the Securities Depository and immobilized in its custody. The book-entry system will evidence positions held in the Series 202_ Bonds by the Securities Depository's Participants, beneficial ownership of the Series 202_ Bonds in the principal amount of \$5,000 or any multiple thereof being evidenced in the records of such Participants. Transfers of ownership shall be effected on the records of the Securities Depository on the records of the Securities Depository

EXHIBIT B

FORMS OF BONDS

and its Participants pursuant to rules and procedures established by the Securities Depository and its Participants. The County and the Paying Agent will recognize the Securities Depository Nominee, while the Registered Owner of this bond, as the owner of this bond for all purposes, including payments of principal of, interest on, and Redemption Price, if any, this bond, notices and voting. Transfer of principal of, interest on, and Redemption Price, if any, payments to Participants of the Securities Depository will be the responsibility of the Securities Depository, and transfer of principal of, interest on, and Redemption Price if any, to beneficial owners of the Series 202_ Bonds by Participants of the Securities Depository will be the responsibility of such Participants and other nominees of such beneficial owners.

The County will not be responsible or liable for such transfers of payments or for maintaining, supervision or reviewing the records maintained by the Securities Depository, the Securities Depository Nominee, its Participants or persons acting through such Participants. While the Securities Depository Nominee is the Registered Owner of this bond, notwithstanding, the provision hereinabove contained, payments of principal, interest, and Redemption Price, if any, shall be made in accordance with existing arrangements between the Paying Agent or its successors under the Bond Ordinance and the Securities Depository.

This bond is transferable only upon the Registry Books kept for that purpose at the Corporate Trust Office of the Registrar and Paying Agent by the Registered Owner hereof in person or by his duly authorized attorney upon surrender of this bond together with a written instrument of transfer satisfactory to the Registrar duly executed by the Registered Owner or his duly authorized attorney. Thereupon a new fully registered bond or bonds of the same series, aggregate principal amount, interest rate, and maturity shall be issued to the transferee in exchange herefor as provided in the Bond Ordinance. The County and the Registrar and Paying Agent may deem and treat the person in whose name this bond is registered as the absolute owner hereof for the purpose of receiving payment of or on account of the principal hereof and interest due hereon and for all other purposes.

For every exchange or transfer of Series 202_ Bonds, the County or Registrar, as the case may be, may make a charge sufficient to reimburse it for any tax, fee or other governmental charge required to be paid with respect to such exchange or transfer.

Under the laws of the State of South Carolina, this bond and the interest hereon are exempt from all State, county, municipal, school district and other taxes or assessments, direct or indirect, general or special, whether imposed for the purpose of general revenue or otherwise, except inheritance, estate and transfer taxes, but the interest hereon may be included for certain franchise fees or taxes.

It is hereby certified and recited that all acts, conditions and things required by the Constitution and laws of the State of South Carolina to exist, to happen and to be performed precedent to or in the issuance of this bond exist, have happened and have been performed in regular and due time, form and manner as required by law; that the amount of this bond, together with all other general obligation and bonded indebtedness of the County, does not exceed the applicable limitation of indebtedness under the laws of the State of South Carolina; and that provision has been made for the levy and collection of a tax, without limit, on all taxable property

EXHIBIT B
FORMS OF BONDS

in the County sufficient to pay the principal and interest of this bond as they respectively become due and to create such sinking fund as may be necessary therefor.

This bond shall not be valid or obligatory for any purpose, until the Certificate of Authentication hereon shall have been duly executed by the Registrar.

IN WITNESS WHEREOF, JASPER COUNTY, SOUTH CAROLINA, has caused this bond to be signed by the manual signature of the Chairman of the County Council, the same to be attested by the manual signature of the Clerk to County Council, and the seal of the County to be impressed hereon.

(SEAL)

JASPER COUNTY, SOUTH CAROLINA

Chairman, County Council

Attest:

Clerk to County Council

EXHIBIT B
FORMS OF BONDS

CERTIFICATE OF AUTHENTICATION

This bond is one of the Series 202_ Bonds described in the within mentioned Ordinance of Jasper County, South Carolina dated _____, 202_.

[NAME OF REGISTRAR],
as Registrar

By: _____

Date of Authentication: _____

EXHIBIT B
FORMS OF BONDS

FORM OF ASSIGNMENT

FOR VALUE RECEIVED, the undersigned sells, assigns and transfers unto

the within bond and does hereby irrevocably constitute and appoint

attorney to transfer the within bond on the books kept for registration thereof, with full power of
substitution in the premises.

Dated: _____

Signature

(Authorized Officer)

Notice: The signature to the assignment must
correspond with the name of the registered owner
as it appears upon the face of the within bond in
every particular, without alteration or
enlargement or any change whatever.

EXHIBIT C
FORM OF SUMMARY NOTICE OF SALE

SUMMARY NOTICE OF SALE

Bids will be received by Jasper County, South Carolina, at [TIME]. (Eastern Time) on [DATE], pursuant to, and subject to the terms of, the Official Notice of Sale with respect to the sale of the \$_____ General Obligation Bond[s], Series 202_ of Jasper County, South Carolina. The par amount of the bonds is subject to adjustment as set forth in the Official Notice of Sale. The Official Notice of Sale and other information are available from Kimberly Burgess, Director of Administrative Services Division (Jasper County), PO Box 1149, Ridgeland, SC 29936 (telephone (843) 717-3692; email kburgess@jaspercountysc.gov).

EXHIBIT D
FORMS OF NOTICE OF SALE

[FORM FOR COMPETITIVE DIRECT PLACEMENT]

OFFICIAL NOTICE OF SALE

\$ _____*
Jasper County, South Carolina
General Obligation Bond
Series 202_

Jasper County, South Carolina (the “**County**”), pursuant to this Official Notice of Sale, is requesting bids from financial institutions with respect to its \$_____* General Obligation Bond, Series 202_ (the “**Bond**”).

Your response to this Official Notice of Sale would be greatly appreciated. The following terms and key assumptions are to be utilized in preparing your bid:

Time and Place of Sale: NOTICE IS HEREBY GIVEN that bids addressed to the County will be received by the County until __:00 a.m., Eastern Time, on _____, _____, 20__, at which time said bids will be publicly opened for the award of a commercial loan to be evidenced by the Bond.

Issuer: Jasper County, South Carolina

Purpose: Proceeds of the Bond will be used to provide funds to provide funds (i) to defray the costs of _____ (the “**Project**”), (ii) (ii) effecting the redemption in full of the originally issued \$2,255,000 St. Peters Parish/Jasper County Public Facilities Corporation Installment Purchase Revenue Bonds (County Office Building Projects), Series 2014, and (iii) to pay the costs of issuance of the Bond.

Tax Treatment: Tax-Exempt

Bank Qualified: [No]

Audit: The last three years of audited financial statements are provided under separate attachment.

Security: The Bond is a general obligation of the County secured by an irrevocable pledge of the full faith, credit, and taxing power of the County. There shall be levied and collected annually in the same manner as other property taxes are levied and collected, an *ad valorem* tax, without limit as to rate or amount, on all taxable property in the County sufficient to pay the principal of and interest on the Bond as it matures and to create

EXHIBIT D
FORMS OF OFFICIAL NOTICE OF SALE

such sinking fund as may be necessary therefor.

Rating: No rating is expected to be obtained for the Bond.

Issue Size: \$_____*

Debt Structure: A preliminary amortization has been provided below and should be used in preparation of your bid. The County reserves the right to modify the amortization to achieve its desired debt service structure. The Bond shall bear a single fixed rate for the entire term thereof.

[INSERT PRELIMINARY AMORTIZATION TABLE]

Principal Payments: Annual principal payments payable on _____ of each year, commencing _____ through _____.

Interest Payments: Semi-annual interest payments payable on _____ and _____ of each year, commencing _____. Interest will be calculated on a 30/360 basis.

Optional
Prepayment: The County is seeking flexibility with respect to redemption provisions. Please specify the redemption structure(s) that would provide the County with flexibility at the lowest cost of funds. Proposals with multiple redemption options are permitted.

Bid Requirements: Bidders shall specify a single, fixed rate of interest for the Bond.

Bidders shall specify the rates of interest per annum which the Bond is to bear, to be expressed in multiples of 1/1000 of 1%. The fixed rate must be held firm until closing. A bid for less than the entire amount of the Bond, or a bid at a price less than par, will not be considered. The interest rate bid must be held firm until at least _____, 20__.

No Increased Costs: The County may deem any bids that require contractual provisions specifying future interest rate adjustments, including those relating to (i) the successful bidder's increased costs, taxes, changes in capital adequacy, or capital requirements; or (ii) events of taxability or default related to the Bond as nonresponsive to this Official Notice of Sale and may, in its discretion, disallow such bids.

Closing Costs: The costs of issuance of the Bond will be borne by the County. However, the County does not anticipate paying any closing costs to or on behalf of the successful bidder. Please specify any exceptions. Any closing costs to be borne by the County must be included as absolute

EXHIBIT D
FORMS OF OFFICIAL NOTICE OF SALE

figures and will be included in calculating total interest cost as described below under “Award.”

- Ongoing Costs: None anticipated to be paid to or on behalf of the successful bidder. Please specify any exceptions. Any ongoing costs to be borne by the County must be included as absolute figures and will be included in calculating total interest cost as described below under “Award.”
- Closing: Closing is anticipated to take place on _____, 20__
- Ongoing Disclosure: The County will agree to provide its audit, upon request, to the purchaser of the Bond annually within 270 days of the end of its fiscal year. Bidders must specify any other ongoing disclosure obligations in their bid.
- Award: The award will be based on the lowest total financing cost (including both interest cost, and upfront and ongoing fees and expenses); provided, however, the County reserves the right to select the bidder offering terms that best meet the needs of the County, including, without limitation, flexible prepayment terms and an absence of additional terms and conditions. In the event of tie bids, each tie bidder will be allowed to submit one or more lower bids on a modified auction basis until there is an award. The County reserves the right to request additional information from the bidders and to waive any irregularity or informality and to negotiate provisions and covenants directly with any bidder. The County also reserves the right to reject all bids for any reason.
- Sale to a Financial Institution: The Bond shall be sold to a single financial institution. No official statement, prospectus, offering circular, or other comprehensive offering material containing material information with respect to the County and the Bond is being issued.
- Loan Treatment: By submitting a bid in response to this Official Notice of Sale, each bidder acknowledges and represents to the County that (i) no official statement or other offering material will be furnished other than this Official Notice of Sale; (ii) the bidder has knowledge and experience in financial and business matters and that it is capable of evaluating the merits and risks of making the commercial loan to be evidenced by the Bond and is financially able to bear the economic risk of holding the Bond; (iii) no CUSIP number will be obtained for the Bond; and (iv) the bidder intends to acquire the Bond solely for its own account as a vehicle for making a commercial loan and with no present intention to distribute or resale the Bond or any portion thereof.

EXHIBIT D
FORMS OF OFFICIAL NOTICE OF SALE

Investment
Letter:

The successful bidder will be required to execute a letter to the County acknowledging, among other things, that (i) no official statement or other offering material has been furnished other than this Official Notice of Sale; (ii) the successful bidder had an opportunity to make inquiries of, and receive answers from such officials, employees, agents and attorneys of the County; (iii) the successful bidder has knowledge and experience in financial and business matters and that it is capable of evaluating the merits and risks of making the loans to be evidenced by the Bond and is financially able to bear the economic risk of holding the Bond; (iv) the successful bidder is acquiring the Bond as a vehicle for making a commercial loan and without a present view to the distribution or resale thereof (subject, nevertheless, to any requirement of law that the disposition of its property shall at all times be under its control) within the meaning of the federal securities laws; and (v) the successful bidder is acquiring the Bond solely for its own account and no other person now has any direct or indirect beneficial ownership or interest therein. The form of the investment letter is available upon request.

Legal Opinion:

Pope Flynn, LLC will prepare all documents and closing papers in connection with the issuance of the Bond, and provide a validity opinion and an opinion as to the treatment of the interest on the Bond under federal tax law at the County's expense.

Schedule:

Official Notice of Sale Distributed:

Award of Bond:

Closing:

Date:

This Official Notice of Sale is dated _____, 20__.

Questions may be addressed to the County [through its financial advisor] using the contact information below: [name], [address] (telephone (____) _____; email: _____).

EXHIBIT D

FORMS OF OFFICIAL NOTICE OF SALE
[FORM FOR COMPETITIVE PUBLIC OFFERING]

OFFICIAL NOTICE OF SALE

\$_____*

JASPER COUNTY, SOUTH CAROLINA
GENERAL OBLIGATION BONDS
SERIES 202_

(BOOK-ENTRY-ONLY)

ELECTRONIC BIDS for the purchase of the \$_____ * General Obligation Bonds, Series 202_, of Jasper County, South Carolina (the “**Bonds**”) will be received by Jasper County, South Carolina (the “**County**”), in the Office of the Jasper County Administrator, 358 Third Avenue, Ridgeland, South Carolina 29936 until __:00 a.m. (Eastern Time) on _____, 202_ (the “**Sale Date**”) (unless postponed as provided herein).

PARITY® Only. The County will only accept electronic bids submitted through the BiDCOMP/Parity Electronic Bid Submission System (“**PARITY®**”). No other form of bid or provider of electronic bidding services will be accepted. Information about the electronic bidding services of PARITY® may be obtained from IPREO, Municipal Services, telephone (212) 404-8102, or parity@ipreo.com.

Purpose. The Bonds are being issued for the purpose of providing funds to defray (i) the costs of _____, (ii) effecting the redemption in full of the originally issued \$2,255,000 St. Peters Parish/Jasper County Public Facilities Corporation Installment Purchase Revenue Bonds (County Office Building Projects), Series 2014, and (iii) the costs of issuance of the Bonds.

Authorization. The issuance of the Bonds is authorized pursuant to the provisions of Article X, Section 14 of the Constitution of the State of South Carolina, 1895, as amended; Title 4, Chapter 15, and Title 11, Chapter 27 of the Code of Laws of South Carolina 1976, as amended; and a bond ordinance of the County Council of Jasper County, the governing body of the County, dated _____, 2025 (the “**Bond Ordinance**”).

Security. The Bonds are general obligations of the County secured by an irrevocable pledge of the full faith, credit, and taxing power of the County. There shall be levied and collected annually in the same manner as other property taxes are levied and collected, an *ad valorem* tax, without limit as to rate or amount, on all taxable property in the County sufficient to pay the principal of and interest on the Bonds as they respectively mature and to create such sinking fund as may be necessary therefor.

Description of the Bonds. The Bonds will initially be subject to a system of book-entry registration maintained by The Depository Trust Company, New York, New York (“**DTC**”). Principal of the Bonds when due will be paid upon presentation and surrender of such Bonds at the Corporate Trust Office of the Paying Agent, as identified herein. The Bonds will be dated the date of delivery thereof, and bear interest from their dated date at a rate or rates to be named by the

EXHIBIT D
FORMS OF OFFICIAL NOTICE OF SALE

successful bidder (the “**Purchaser**”). Interest on the Bonds will be payable on ____ 1 and ____ 1 of each year commencing ____ 1, 20___. Interest on the Bonds will be calculated on the basis of a 360-day year consisting of twelve 30-day months. Both principal of and interest on the Bonds will be paid in any coin or currency of the United States of America, which, at the time of payment, is legal tender for the payment of public and private debts. The Bonds will be issued in denominations of \$5,000 or any multiple thereof. The Bonds will mature on ____ 1 (the “**Annual Principal Payment Date**”) in the years and principal amounts as follows:

	Principal <u>Amount</u> *
____ 1	

* Preliminary, subject to adjustment as set forth herein.

Optional Redemption. [The Bonds maturing on or prior to [____] 1, 20__ are not subject to option redemption prior to their maturity date. The Bonds maturing after [____] 1, 20__, are subject to redemption, in whole or in part, at any time in any order of maturity to be determined by the County, on and after [____] 1, 20__ at the redemption price of par plus accrued interest to the date fixed for redemption.]

Term Bonds. Bidders may designate in their bid two or more consecutive annual principal payments as a term bond which matures on the last Annual Principal Payment Date of the sequence. Any term bond so designated must be subject to mandatory sinking fund redemptions in each year on the Annual Principal Payment Dates such that the principal amounts subject to mandatory sinking fund redemption match the principal amounts scheduled to mature as set forth in the table above* and equal, together with the principal amount of such term bond due at its maturity, the principal amount of the term bond. There is no limitation on the number of term bonds.

Adjustments to Principal Amounts of the Bonds. As promptly as reasonably possible after the bids are received, the County will notify the bidder to which the Bonds will be awarded, if and when such award is made, and such bidder, upon such notice, shall advise the County of the initial public offering prices of each maturity of the Bonds (the “**Initial Reoffering Prices**”). The Initial Reoffering Prices of the Bonds will be used to calculate the final maturity schedules and the final aggregate principal amount of the Bonds (the “**Final Amounts**”), which schedules and aggregate principal amount are subject to adjustment in the discretion of the County to achieve the County’s debt service objectives and to comply with State law. The Purchaser may not withdraw its bid or

* Preliminary, subject to adjustment as set forth herein.

EXHIBIT D
FORMS OF OFFICIAL NOTICE OF SALE

change the interest rates bid or the Initial Reoffering Prices as a result of any changes made to the revised amounts.

The dollar amount bid by the Purchaser will be adjusted to reflect any adjustments in the aggregate principal amount of the Bonds. Such adjusted bid price will reflect changes in the dollar amount of the underwriter's discount and original issue discount or premium, if any, but will not change the selling compensation per \$1,000 of par amount of the Bonds from the selling compensation that would have been received based on the purchase price for the Bonds of the winning bid and the Initial Reoffering Prices. The interest rate specified by the Purchaser for each maturity of the Bonds at the Initial Reoffering Prices for such maturity will not change.

The Final Amounts and the adjusted purchase price will be communicated to the Purchaser as soon as possible, but no later than 5:00 p.m. (Eastern Time) on the Sale Date.

Electronic Bidding Procedures. Bids to purchase Bonds (all or none) must be submitted electronically via PARITY®. Bids will be communicated electronically to the County at ____ (Eastern Time) on the Sale Date. Prior to that time, a prospective bidder may (i) submit the proposed terms of its bid via PARITY®, (ii) modify the proposed terms of its bid, in which event the proposed terms as last modified will (unless the bid is withdrawn as described herein) constitute its bid for the Bonds or (iii) withdraw its proposed bid. Once the bids are communicated electronically via PARITY® to the County, each bid will constitute an irrevocable and unconditional offer to purchase the Bonds on the terms therein provided. For purposes of the electronic bidding process, the time as maintained on PARITY® shall constitute the official time. The County will not accept bids by any means other than electronically via PARITY®.

Disclaimer. Each prospective bidder shall be solely responsible for submitting its bid via PARITY® as described above. Each prospective bidder shall be solely responsible to make necessary arrangements to access PARITY® for the purpose of submitting its bid in a timely manner and in compliance with the requirements of this Official Notice of Sale. Neither the County nor PARITY® shall have any duty or obligation to provide or assure access to PARITY® to any prospective bidder, and neither the County nor PARITY® shall be responsible for proper operation of, or have any liability for any delays or interruptions of, or any damages caused by, PARITY®. The County is using PARITY® as a communication mechanism, and not as the County's agent, to conduct the electronic bidding for the Bonds. The County is not bound by any advice and determination of PARITY® to the effect that any particular bid complies with the terms of this Official Notice of Sale and in particular the "CONDITIONS OF SALE" hereinafter set forth. All costs and expenses incurred by prospective bidders in connection with their submission of bids via PARITY® are the sole responsibility of the bidders; and the County is not responsible, directly or indirectly, for any of such costs or expenses. If a prospective bidder encounters any difficulty in submitting, modifying, or withdrawing a bid for the Bonds, the bidder should telephone PARITY® at (212) 849-5023 and notify the County's financial advisor, _____, [Name], by telephone at (____) - _____. To the extent any instructions or directions set forth in PARITY® conflict with this Official Notice of Sale, the terms of this Official Notice of Sale shall control. For further information about PARITY®, potential bidders may contact PARITY® at i-Deal (212) 849-5023.

EXHIBIT D

FORMS OF OFFICIAL NOTICE OF SALE

CONDITIONS OF SALE

Bidders are invited to name the rate or rates of interest which the Bonds are to bear, and unless all bids are rejected, they will be awarded to the bidder offering to purchase them at the lowest interest cost (as defined below) to the County at a price of not less than par. Bidders may name any number of rates of interest, in any variations selected by the bidder except that:

- (1) all Bonds of the same maturity must bear the same rate of interest and yield;
- (2) no rate of interest named shall be more than six (6.00) percentage points;
- (3) a zero (0.0) percentage point rate of interest is not permitted;
- (4) any premium offered must be paid in cash as a part of the purchase price; and
- (5) all bids must be for no less than 100% of the par value of the Bonds.

By submitting a bid, each bidder represents that the bidder's proposal is genuine, and not a sham or collusive, and is not made in the interest of or on behalf of any person not therein named, the bidder has not directly or indirectly induced or solicited any other bidder to submit a sham bid or any other person, firm or corporation to refrain from bidding, and the bidder has not in any manner sought by collusion to secure for it an advantage over any other bidder. By submitting a bid for the Bonds, each bidder also represents and warrants to the County that (i) it has an established industry reputation for underwriting new issuances of municipal bonds; and (ii) such bidder's bid for the purchase of the Bonds (if a bid is submitted in connection with the sale) is submitted for and on behalf of such bidder by an officer or agent who is duly authorized to bind the bidder to a legal, valid and enforceable contract for the purchase of the Bonds.

[No Good Faith Deposit. No good faith deposit shall be required.]

[Bond Insurance. The Bonds are being offered without bond insurance or any third-party credit enhancement. Bids may not be conditioned upon qualification for or the receipt of any bond insurance and no bid that is contingent on the use of bond insurance will be accepted.]

Basis of Award. The Bonds will be awarded to the bidder offering to purchase all of the Bonds at the lowest interest cost to the County. The lowest interest cost shall be determined in accordance with the true interest cost (TIC) method. In the event two or more bidders offer to purchase the Bonds at the same lowest TIC, the County will award the Bonds to one of such bidders based upon which bid was received first, as determined by reference to the time stamp displayed on PARITY®. Once communicated from PARITY® to the County, Bids submitted may not be withdrawn prior to the award.

Issue Price Determination. The County expects that the bid for the Bonds will satisfy the federal tax requirements for a qualified competitive sale of bonds, including, among other things, receipt of bids for the Bonds from at least three underwriters, who have established industry reputations for underwriting new issuances of municipal bonds (a "***Qualified Competitive Bid***"). The County will advise the successful bidder as promptly as possible after the bids are opened

EXHIBIT D

FORMS OF OFFICIAL NOTICE OF SALE

whether the bid constitutes a Qualified Competitive Bid, or, in the alternative, a bid that fails to satisfy such requirements (a “*Nonqualified Competitive Bid*”). **It is noted that procedures for a Nonqualified Competitive Bid may require the winning bidder of the Bonds and, if applicable, other underwriters of the Bonds, to hold the initial offering prices for certain maturities of the Bonds for up to five business days after the sale date, as further specified in the form of such certification.**

Reoffering Price Certification. The Purchaser must deliver to the County at closing an “issue price” or similar certificate setting forth the reasonably expected initial reoffering price to the public of the Bonds, together with the supporting pricing wires or equivalent communications, substantially in the form attached hereto as Exhibit A, if the bid constitutes a Qualified Competitive Bid or as Exhibit B, if the bid constitutes a Nonqualified Competitive Bid, with such modifications as may be appropriate or necessary, in the reasonable judgement of the Purchaser, the County, and Bond Counsel.

Acceptance or Rejection of Bids. Bids will be accepted or rejected promptly after receipt and not later than 2:00 p.m. (Eastern Time) on the Sale Date.

Rights Reserved. The County reserves the right to reject any and all bids and to reject any bids not complying with this Official Notice of Sale. The County also reserves the right to waive any irregularity or informality with respect to any bid.

Right to Change this Official Notice of Sale and to Postpone Offering. The County reserves the right to make changes to this Official Notice of Sale and also reserves the right to postpone, from time to time, the date and time established for the receipt of bids. Any such postponement will be announced via Thomson Municipal News, Bloomberg, or other electronic information service. If canceled, the sale may be thereafter rescheduled within 60 days of the date of the publication of this Official Notice of Sale, and notice of such rescheduled date of sale will be posted at least 48 hours prior to the time for receipt of bids through Thomson Municipal News, Bloomberg, or other electronic information service. On any such alternative sale date and time, any bidder may submit an electronic bid for the purchase of the Bonds in conformity in all respects with the provisions of this Official Notice of Sale, except for the date and time of sale and except for any changes announced over Thomson Municipal News, Bloomberg, or other electronic information service at the time the sale date and time are announced.

Delivery of Bonds. The Bonds will be delivered through the facilities of DTC on or about _____, 20__, against payment of the purchase price therefor in federal funds.

Documents to be Delivered at Closing. The County will furnish, without cost to the Purchaser, the Bonds, an opinion as to their validity by Pope Flynn, LLC, Columbia, South Carolina, Bond Counsel, and the usual closing documents, which will include a certificate that there is no litigation pending restraining or enjoining the issuance and delivery of the Bonds.

Tax Opinion. The opinion of Bond Counsel will also state that (a) interest on the Bonds is excluded from gross income for federal income tax purposes under the Internal Revenue Code of 1986, as amended (the “*Code*”), and is not an item of tax preference for purposes of the federal alternative minimum tax; and (b) the Bonds and the interest thereon are exempt from all State,

EXHIBIT D

FORMS OF OFFICIAL NOTICE OF SALE

county, municipal, school district and all other taxes or assessments imposed within the State of South Carolina, direct or indirect, general or special, whether imposed for the purpose of general revenue or otherwise, except inheritance, estate, transfer or certain franchise taxes. The opinion will further state that the Code establishes certain requirements which must be met subsequent to the issuance and delivery of the Bonds in order that interest on the Bonds remains excluded from gross income for federal income tax purposes. Noncompliance may cause interest on the Bonds to be included in gross income retroactive to the date of issuance of the Bonds, regardless of the date on which such noncompliance occurs or is ascertained. The County has covenanted to comply with the requirements of the Code in the Bond Ordinance pursuant to which the Bonds are issued and, in rendering its opinion, Bond Counsel will assume compliance with such covenants.

[Bank Qualified. The County has designated the Bonds as “qualified tax-exempt obligations” for the purposes of Section 265(b)(3) of the Code relating to the ability of financial institutions to deduct, from income for federal income tax purposes, interest expense that is allocable to carrying and acquiring tax-exempt obligations.]

CUSIP Numbers. It is anticipated that CUSIP identification numbers will be printed on the Bonds, but neither the failure to print such numbers on any Bond nor any error with respect thereto shall constitute cause for failure or refusal by the Purchaser thereof to accept delivery of and pay for said Bonds in accordance with the terms of its proposal. The County’s financial advisor will timely apply for CUSIP numbers with respect to the Bonds as required by MSRB Rule G-34. All expenses of preparation of the Bonds shall be paid by the County, but the CUSIP Global Services charge for the assignment of the numbers shall be paid by the Purchaser.

Registrar and Paying Agent. _____, shall serve as Registrar and Paying Agent for the Bonds. So long as the Bonds remain outstanding in book-entry form with DTC, all payments of principal and interest with respect to the Bonds shall be through the facilities of DTC.

Official Statement. The Preliminary Official Statement dated on or about _____, 202_ (the “**Preliminary Official Statement**”) has been prepared by and deemed final by the County for purposes of Rule 15c2-12 of the United States Securities and Exchange Commission (the “**Rule**”) but is subject to revision, amendment and completion in a final Official Statement as provided in the Rule. The Preliminary Official Statement is available via _____. The County designates the Purchaser as its agent for purposes of distributing copies of the final Official Statement. The Purchaser agrees to (i) accept such designation, and (ii) assure proper dissemination of the final Official Statement. The County will prepare and provide to the Purchaser, within seven business days after the sale date, a mutually agreed upon number of printed copies of the final Official Statement. The final Official Statement shall be in substantially the same form as the Preliminary Official Statement, subject to any additions, deletions or revisions that the County believes are necessary.

Continuing Disclosure: In order to assist the Purchaser in complying with the provisions of the Rule, the County will undertake, pursuant to the Bond Ordinance and a Continuing Disclosure Undertaking, to provide certain annual information reports and notices of certain

EXHIBIT D
FORMS OF OFFICIAL NOTICE OF SALE

events. A description of this undertaking is set forth in the Preliminary Official Statement and will also be set forth in the final Official Statement.

In accordance with Section 11-1-85 of the Code of Laws of South Carolina 1976, as amended, the County has covenanted in the Bond Ordinance authorizing the issuance of the Bonds to file for availability in the secondary bond market when requested an annual independent audit, within thirty (30) days of the County's receipt of the audit; and event-specific information, within thirty (30) days of an event adversely affecting more than five percent (5%) of the County's revenue or tax base. The only remedy for failure by the County to comply with this covenant shall be an action for specific performance. Moreover, the County has specifically reserved the right to amend the covenant to reflect any change in such Section 11-1-85 without the consent of any bondholder.

Additional Information. Persons seeking additional information should communicate with (i) Kimberly Burgess, Director of Administrative Services Division (Jasper County), PO Box 1149, Ridgeland, SC 29936 (telephone (843) 717-3692; email kburgess@jaspercountysc.gov); (ii) Lawrence E. Flynn III, Pope Flynn, LLC, bond counsel, 1411 Gervais Street, Columbia, South Carolina 29201 (telephone: (803) 354-4902; email: lflynn@popeflynn.com); or (iii) [name], financial advisor to the County with respect to the offering of the Bonds, [address] (telephone (____) _____; email: _____).

JASPER COUNTY, SOUTH CAROLINA

Official Notice of Sale dated:

EXHIBIT D
FORMS OF OFFICIAL NOTICE OF SALE

EXHIBIT A TO OFFICIAL NOTICE OF SALE

CERTIFICATE AS TO ISSUE PRICE

FORM OF ISSUE PRICE CERTIFICATE FOR QUALIFIED COMPETITIVE BID

\$ _____^{*}
JASPER COUNTY, SOUTH CAROLINA
GENERAL OBLIGATION BONDS
SERIES 202_

The undersigned, a duly authorized officer of _____, as the purchaser (the “**Purchaser**”) of the above-captioned obligations (the “**Bonds**”) issued by Jasper County, South Carolina (the “**County**”), represents and certifies, to establish the “issue price” of the Bonds within the meaning of Section 148 of the Internal Revenue Code of 1986, as amended (the “**Code**”), and certain other matters, as follows:

1. Reasonably Expected Initial Offering Prices.

(a) As of the Sale Date, the reasonably expected initial offering prices of the Bonds to the Public by the Purchaser are the prices listed in Schedule A-1 (the “**Expected Offering Prices**”). The Expected Offering Prices are the prices for the Maturities of the Bonds used by the Purchaser in formulating its bid to purchase the Bonds. Attached as Schedule A-2 is a true and correct copy of the bid provided by the Purchaser to purchase the Bonds.

(b) The Purchaser was not given the opportunity to review other bids prior to submitting its bid.

(c) The bid submitted by the Purchaser constituted a firm offer to purchase the Bonds.

(d) The Purchaser has an established industry reputation for underwriting new issuances of municipal bonds.

2. Defined Terms.

(a) “**Maturity**” means Bonds with the same credit and payment terms. Bonds with different maturity dates, or Bonds with the same maturity date but different stated interest rates, are treated as separate Maturities.

(b) “**Public**” means any person (including an individual, trust, estate, partnership, association, company, or corporation) other than an Underwriter or a related party to an Underwriter. The term “related party” for purposes of this certificate generally

^{*} Subject to adjustment as set forth in the Official Notice of Sale.

EXHIBIT D
FORMS OF OFFICIAL NOTICE OF SALE

means any two or more persons who have greater than 50% common ownership, directly or indirectly.

(c) “***Sale Date***” means the first day on which there is a binding contract in writing for the sale of a Maturity of the Bonds. The Sale Date of the Bonds is _____, 20__.

(d) “***Underwriter***” as used herein means (1) any person that agrees pursuant to a written contract with the County (or with the lead Underwriter to form a syndicate) to participate in the initial sale of the Bonds to the Public, and (2) any person that agrees pursuant to a written contract directly or indirectly with a person described in clause (1) of this paragraph to participate in the initial sale of the Bonds to the Public (including a member of a selling group or a party to a retail distribution agreement participating in the initial sale of the Bonds to the Public).

The representations set forth in this certificate are limited to factual matters only. Nothing in this certificate represents the Purchaser’s interpretation of any laws, including specifically Sections 103 and 148 of the Code and the Treasury Regulations thereunder. The undersigned understands that the foregoing information will be relied upon by the County with respect to certain of the representations set forth in the Tax Certificate and with respect to compliance with the federal income tax rules affecting the Bonds, and by Pope Flynn, LLC, as bond counsel to the County, in connection with rendering its opinion that the interest on the Bonds is excluded from gross income for federal income tax purposes, the preparation of the Internal Revenue Service Form 8038-G, and other federal income tax advice that it may give to the County from time to time relating to the Bonds.

Signed this ____ day of _____, 202__.

[Purchaser]

By: _____

Name: _____

Title: _____

EXHIBIT D
FORMS OF OFFICIAL NOTICE OF SALE

Schedule A-1

Expected Offering Prices

EXHIBIT D
FORMS OF OFFICIAL NOTICE OF SALE

Schedule A-2

Copy of Winning Bid

EXHIBIT D

FORMS OF OFFICIAL NOTICE OF SALE

EXHIBIT B TO OFFICIAL NOTICE OF SALE

CERTIFICATE AS TO ISSUE PRICE

FORM OF ISSUE PRICE CERTIFICATE FOR NONQUALIFIED COMPETITIVE BID

\$ _____ *

JASPER COUNTY, SOUTH CAROLINA
GENERAL OBLIGATION BONDS
SERIES 20__

The undersigned, a duly authorized officer of _____, as the purchaser (the “**Purchaser**”) of the above-captioned obligations (the “**Bonds**”) issued by Jasper County, South Carolina (the “**County**”), represents and certifies, to establish the “issue price” of the Bonds within the meaning of Section 148 of the Internal Revenue Code of 1986, as amended (the “**Code**”), and certain other matters, that:

1. **Sale of the General Rule Maturities.** As of the date of this certificate (this “**Certificate**”), for each Maturity of the General Rule Maturities, the first price at which 10% of such Maturity was sold by _____ to the Public is the respective price listed in Schedule A.

2. **Initial Offering Price of the Hold-the-Offering-Price Maturities.**

(a) _____ offered the Hold-the-Offering Price Maturities to the Public for purchase at the respective initial offering prices listed in Schedule A (the “**Initial Offering Prices**”) on or before the Sale Date. A copy of the pricing wire or equivalent communication for the Bonds is attached to this Certificate as Schedule B.

(b) As set forth in the Official Notice of Sale and bid award, the _____ has agreed in writing that, (1) for each Maturity of the Hold-the-Offering-Price Maturities, it would neither offer nor sell any of the Bonds of such Maturity to any person at a price that is higher than the Initial Offering Price for such Maturity during the Holding Period for such Maturity (the “**hold-the-offering-price rule**”), and (2) any selling group agreement shall contain the agreement of each dealer who is a member of the selling group, and any retail distribution agreement shall contain the agreement of each broker-dealer who is a party to the retail distribution agreement, to comply with the hold-the-offering-price rule. Pursuant to the foregoing, no Underwriter has offered or sold any Maturity of the Hold-the-Offering Price Maturities at a price that is higher than the respective Initial Offering Price for that Maturity of the Bonds during the Holding Period.

3. **Defined Terms.**

(a) “**General Rule Maturities**” means those Maturities of each series of the Bonds shown in Schedule A hereto as the “**General Rule Maturities**.”

* Subject to adjustment as set forth in the Official Notice of Sale.

EXHIBIT D
FORMS OF OFFICIAL NOTICE OF SALE

(b) ***“Hold-the-Offering-Price Maturities”*** means those Maturities of each series of the Bonds listed in Schedule A hereto as the ***“Hold-the-Offering-Price Maturities.”***

(c) ***“Holding Period”*** means, with respect to a Hold-the-Offering-Price Maturity, the period starting on the Sale Date and ending on the earlier of (1) the close of the fifth business day after the Sale Date, or (2) the date on which _____ has sold at least 10% of such Hold-the-Offering-Price Maturity to the Public at prices that are no higher than the Initial Offering Price for such Hold-the-Offering-Price Maturity.

(d) ***“Maturity”*** means Bonds of a series with the same credit and payment terms. Bonds of a series with different maturity dates, or Bonds of a series with the same maturity date but different stated interest rates, are treated as separate Maturities.

(e) ***“Public”*** means any person (including an individual, trust, estate, partnership, association, company, or corporation) other than an Underwriter or a related party to an Underwriter. The term “related party” for purposes of this Certificate generally means any two or more persons who have greater than 50 percent common ownership, directly or indirectly.

(f) ***“Sale Date”*** means the first day on which there is a binding contract in writing for the sale of a Maturity of the Bonds. The Sale Date of the Bonds is _____, 20__.

(g) ***“Underwriter”*** means (1) any person that agrees pursuant to a written contract with the County (or with the lead underwriter to form an underwriting syndicate) to participate in the initial sale of the Bonds to the Public, and (2) any person that agrees pursuant to a written contract directly or indirectly with a person described in clause (1) of this paragraph to participate in the initial sale of the Bonds to the Public (including a member of a selling group or a party to a retail distribution agreement participating in the initial sale of the Bonds to the Public).

The representations set forth in this Certificate are limited to factual matters only. Nothing in this Certificate represents the Purchaser’s interpretation of any laws, including specifically Sections 103 and 148 of the Code and the Treasury Regulations thereunder. The undersigned understands that the foregoing information will be relied upon by the County with respect to certain of the representations set forth in the Tax Certificate and with respect to compliance with the federal income tax rules affecting the Bonds, and by Pope Flynn, LLC, as bond counsel to the County, in connection with rendering its opinion that the interest on the Bonds is excluded from gross income for federal income tax purposes, the preparation of the Internal Revenue Service Form 8038-G, and other federal income tax advice that it may give to the County from time to time relating to the Bonds.

Signed this ____ day of _____, 202__.

[PURCHASER]

By: _____
Name: _____
Title: _____

EXHIBIT D
FORMS OF OFFICIAL NOTICE OF SALE

Schedule A

Expected Initial Offering Prices of the Bonds

EXHIBIT D
FORMS OF OFFICIAL NOTICE OF SALE

Schedule B

Copy of Winning Bid

AGENDA

ITEM # 13

**STATE OF SOUTH
CAROLINA
COUNTY OF JASPER**

ORDINANCE O-2025 -__

**AN ORDINANCE
OF JASPER COUNTY COUNCIL**

To authorize a Comprehensive Agreement and Lease between Jasper County and the Palmetto Animal League for the use of that real property located at 401 Carters Mill Road, Ridgeland, South Carolina and provision of services to operate the County animal shelter.

WHEREAS, Jasper County has previously leased to the Jasper County Animal Rescue Mission premises at 401 Carters Mill Road, Ridgeland, South Carolina for use as an animal shelter (“Shelter”); and

WHEREAS, Palmetto Animal League (“PAL”) and Jasper County have reached an agreement whereby PAL will lease from Jasper County the Shelter and provide various services attendant to operating the Shelter in a humane manner, including animal care and adoption, and spay/neuter services; and

WHEREAS, Jasper County Council finds and concludes that the use of this structure by the PAL is in the public interest and serves the people of Jasper County, and the lease terms providing for a reduced lease payment are justified under the appropriate tests under *Nichols v. S.C. Research Authority*, 290 S.C. 415, with the ultimate goal of providing animal shelter services benefiting the public, who is the primary beneficiary;

NOW THEREFORE BE IT ORDAINED by the Jasper County Council in council duly assembled and by the authority of the same:

1. Jasper County Council authorizes the leasing of the premises located at 401 Carters Mill Road, Ridgeland, South Carolina to the Palmetto Animal League for a five (5) year term and for the purposes and under the terms set forth in the attached proposed Comprehensive Agreement and Lease Renewal.
2. Jasper County Council authorizes the County Administrator, Andrew P. Fulghum, to execute and deliver, on behalf of Jasper County, the Comprehensive Agreement and Lease Renewal and other necessary documents to complete this transaction.

3. Jasper County Council further authorizes the County Administrator, Andrew P. Fulghum and the Jasper County Attorney, David L. Tedder to make such amendments and revisions as may be necessary to complete this transaction, so long as any changes are consistent with the underlying purposes of the Comprehensive Agreement and Lease Renewal.

4. This ordinance shall take effect upon approval by Council.

John A. Kemp
Chairman

ATTEST:

Wanda H. Giles
Clerk to Council

ORDINANCE: O-2025 -__

First Reading: _____

Second Reading: _____

Public Hearings: _____

Adopted: _____

It is required that the following Exhibit be attached before the second reading:

Comprehensive Agreement and Lease Renewal

Reviewed for form and draftsmanship by the Jasper County Attorney.

David Tedder

Date

COMPREHENSIVE AGREEMENT AND LEASE

COMPREHENSIVE AGREEMENT AND LEASE (hereinafter, "Agreement"), effective as of _____, 2025, by and between Jasper County (hereinafter the "County"), a governmental unit of the State of South Carolina with administrative offices at 358 Third Avenue, Ridgeland, South Carolina, and the Palmetto Animal League (hereinafter the "League"), a South Carolina non-profit charitable corporation, whose address is _____. For and in consideration of the mutual covenants and agreements contained herein, the parties agree as follows:

1. ACTIVITY. The County hereby contracts with the League to operate and administer in a good and businesslike manner in accordance with accepted humane practices of such facilities, the animal shelter for the care and adoption of abandoned dogs and cats in Jasper County. The County will continue its animal control function collecting abandoned dogs and cats throughout Jasper County. The League agrees to accept all dogs and cats brought to the shelter by the Animal Control division of the Jasper County Sheriff's Office, (hereinafter Animal Control), and all municipalities within Jasper County with mutual aid agreements with the League and Jasper County, DHEC – Department of Health and Environmental Control ("Health Department) and Jasper County Residents.

The League agrees to serve the people of Jasper County by:

- Providing shelter and humane care to dogs and cats that are lost, abandoned, neglected or abused, seized by Animal Control or quarantined by the Health Department.
- Upon the completion of applicable legal holds and requirements, PAL assumes custody and rights to the disposition of all animals. Disposition includes adoption, transfer, foster and humane disposition by euthanasia of sick and diseased animals. Placing adoptable dogs and cats in good homes with caring people, taking into account an analysis between the applicant's abilities and realistic alternatives is the number one priority.
- All animals will be microchipped and spayed neutered or provided with a mandatory spay/neutered appointment.
- Reducing the population of stray and neglected dogs and cats by promoting and providing spaying and neutering.
- Providing educational material and learning opportunities concerning the proper care and treatment of pets.

2. COMPENSATION. For the assumption of the responsibilities referred to herein, for each fiscal year during the term of this Agreement, Jasper County Council will make an appropriation to the League in the minimum amount of \$340,000.00. After Fiscal Year 2027 (July 1, 2026 through June 30, 2027), adjustments may be negotiated based upon the needs of the League and the availability of revenue.

3. LEASE. The County hereby leases to the League for a term of five (5) years the building and surrounding grounds located at 404 Carters Mill Road, Ridgeland, South Carolina 29936. A drawing depicting the demised premises is attached hereto as Exhibit "A". This lease is effective as of the first day of the month following ratification of this Agreement and payment of the annual lease amount of One and 00/100 (\$1.00) Dollar. The lease in subsequent years becomes effective each July 1st for the term of this lease. Notwithstanding any other provision hereof this lease shall become null and void and the League shall quit the facility and return possession thereof to the County in the event that the League shall be unable to, refuse to, or otherwise fail to comply with any of its obligations under this Agreement or if the parties should be unable to reach an agreement on the terms for operating the Jasper County Animal Shelter. Should either party desire to terminate this Agreement, a written notice of no less than 90 days shall be required.
4. REAL PROPERTY INSURANCE. The County shall maintain at its own expense insurance coverage for the real property and building leased to the League.
5. ALL OTHER INSURANCE. The League shall maintain at its own expense liability and errors and omission coverage in the minimum amount of \$500,000.00.
6. BUILDING AND GROUNDS MAINTENANCE AND IMPROVEMENTS. The League shall be responsible for the daily operational cleaning and routine maintenance of the leased building and grounds. The County shall be required to maintain in good working order (taking into consideration the current state of the building and grounds) all heating, air conditioning, electric and plumbing systems, their condition subject to

reasonable wear and tear which does not unreasonably affect the normal and regular use thereof. The County shall be responsible for roof repair and replacement as needed. The County further commits to undertake within a reasonable time after ratification of this Agreement the funding and construction of an additional fifty (50) dog kennels at the Facility.

7. UTILITIES AND GARBAGE. The League shall be responsible for all costs of utilities and garbage collection.

8. ANIMAL CARCASSES. PAL agrees to remove animal carcasses from the leased premises. Any fees associated with the disposal of carcasses shall be paid by the League.

9. VETERINARIAN SERVICES. The League shall be responsible for contracting with and payment of a veterinarian for the care of and spaying or neutering of the animals under its care. Emergencies after regular business hours must contact the designated League appointee for authorization to seek emergency veterinary care at the League's expense. Animals who do not warrant immediate medical care shall be delivered to the shelter the following morning during business hours.

10. PERMITS AND LICENSES. The League shall apply for and obtain any and all drug licenses required by law from the Drug Enforcement Agency (DEA), the South Carolina Department of Health and Environmental Control (DHEC), and all other permits and licenses that may be required for the operation of the animal shelter. The League is responsible for all fees associated with obtaining governmental licenses and permits.

11. FEES AND DONATIONS. Any adoption or reclamation fee charged by the League shall be paid directly to and become property of the League. The League may solicit and accept any donations or grants directly. All fees, donations, and grants shall be used for the performance of this contract. Reclamation fees shall be approved by Jasper County Council by resolution from time to time, and shall be no more than the estimated good faith cost of housing temporarily lost animals, including capture, transportation, and administrative costs. Reclamation by the lawful owner shall not be contingent on any other matter, except the payment of the reclamation fee; notwithstanding the foregoing, the League shall abide by any lawful order from any state or federal agency regarding the release of an animal, including court orders prohibiting the release of the animal.

12. ANNUAL REPORT. The League shall present an annual report to the County describing its activities and accomplishments, and its financial condition, including all private donations and grants, at the end of each fiscal year.

13. EMPLOYMENT. It shall be the responsibility of the League to hire the staff needed to adequately manage the shelter. None of the individuals shall be deemed County employees by virtue of their employment by the League.

14. INDEMNITY. The County does not assume any liability for any acts or omission of the League or its agents or employees. The League hereby releases the County and agrees to indemnify the County and hold the County harmless from any and all claims against the County of any kind of nature whatsoever, arising out of or resulting from the use and/or operation of the leased premises by the League, including any expenses and

attorney's fees which the County may incur in defending any such claims, except such claims or portions thereof as are covered by applicable insurance as otherwise herein provided.

15. **BINDING EFFECT.** This Agreement shall be binding upon and inure to the benefit of the parties hereto, their successors, legal representatives, and assigns. The League shall not have the right to assign, pledge, or otherwise encumber this Agreement or any interest therein or sublet any of the leased premises without the written consent of the County nor shall the League have the right to encumber or otherwise suffer any lien to be placed against the leased premises.

16. **ENTIRE AGREEMENT.** This Agreement represents the entire agreement between the parties. All prior negotiations have been merged into this Agreement and there are no understandings, representations, or agreements, oral or written, express or implied, other than those set forth herein. This Agreement shall not be modified or amended except by an agreement in writing signed by the parties.

17. **NOTICES.** All notices required to be given under the terms of this Agreement shall be in writing and shall be sent by United States registered mail or certified mail addressed to the party to be notified at its address as above stated.

18. **CONSTRUCTION.** This Agreement shall in all respects be governed by and construed in accordance with the laws of the State of South Carolina.

In witness whereof the parties here to have caused this Agreement to be executed as of this _____ day of _____, 2025, effective as of

_____, 2025.

WITNESSES AS TO
JASPER ANIMAL RESCUE LEAGUE

WITNESSES AS TO
JASPER COUNTY:

PALMETTO ANIMAL LEAGUE

By: _____

Chairman

JASPER COUNTY

By: _____

Andrew Fulghum
County Administrator

AGENDA

ITEM # 14

**STATE OF SOUTH CAROLINA
COUNTY OF JASPER**

ORDINANCE O-2025-_____

**AN ORDINANCE
OF JASPER COUNTY COUNCIL**

TO AUTHORIZE JASPER COUNTY TO ENTER INTO A
FACILITIES USE LETTER OF AGREEMENT WITH THE
LOWCOUNTRY COMPOSITE GROUP OF THE CIVIL AIR
PATROL FOR THE PERIODIC USE OF A PORTION OF THE
RIDGELAND CLAUDE DEAN AIRPORT.

WHEREAS, Jasper County is the owner of real property generally known as the Richard Claude Dean Regional Airport (hereinafter “Airport”) in Ridgeland, South Carolina, which includes buildings, hangars, runways, taxi ways, and other facilities customarily associated with airports (the “Airport Facilities”); and

WHEREAS, the Low Country Composite Group of the Civil Air Patrol (hereinafter “LCG”) is ~~South Carolina non-commercial or not-for-profit entity involved in civic and quasi-governmental support activities involving civilian aircraft, pilots and support personnel profit operating in conjunction with the Civil Air Patrol~~ an auxiliary of the United States Air Force having provided support for coastal defense in World War II to its modern day iteration providing search & rescue for downed aircraft; and

WHEREAS, the Civil Air Patrol has traditionally conducted training exercises at the Airport, and desires to continue those exercises on a periodic basis, most recently under a Facilities Use Agreement approved in 2020 by County Council, expiring on July 31, 2025, and now desires to renew that formal agreement with Jasper County by execution of the attached Facilities Use Agreement (“Facilities Agreement”), which, among other things, provides for an allocation of responsibilities and terms for the use and occupancy of certain portions, from time to time, of the Airport Facilities; and

WHEREAS, Jasper County Council believes that it would be a benefit for the citizens of Jasper County to continue to support the ~~Civil~~ Civil Air Patrol and enter into the Facilities Agreement, which will provide enhanced capabilities for air support of governmental functions, including disaster relief, search and rescue, and forest fire protection;

NOW THEREFORE BE IT ORDAINED by the Jasper County Council in council duly assembled and by the authority of the same:

1. Jasper County Council approves the Facilities Agreement regarding the Airport Facilities as described above and in the Facilities Agreement to the Low Country Composite Group of the Civil Air Patrol on terms substantially consistent with those include in the attached Exhibit "A;" and upon approval of the Facilities Use Agreement, and other related documents by the County Attorney, the County Administrator shall be and is hereby authorized to execute, and the Clerk to Council is hereby authorized to attest and deliver such Facilities Use Agreement, and other related documents as may be necessary or desirable and in so doing, to bind Jasper County.
2. This ordinance shall take effect upon approval by Council.

John A. Kemp
Chairman

ATTEST:

Wanda H. Giles
Clerk to Council

First Reading: May 19, 2025
Second Reading:
Public Hearings:
Adopted:

It is required that the following Exhibit be attached before the second reading:

FACILITIES USE AGREEMENT

Reviewed for form and draftsmanship by the Jasper County Attorney.

David L. Tedder

Date

EXHIBIT “A”

FACILITIES USE AGREEMENT

BETWEEN

JASPER COUNTY

AND

THE LOWCOUNTRY COMPOSITE GROUP OF THE CIVIL AIR PATROL

**FACILITIES USE AGREEMENT
FOR USE OF JASPER COUNTY BUILDINGS AND/OR GROUNDS**

It is understood when entering this agreement that Jasper County is a political subdivision of the State of South Carolina. It is further understood that the User will not conduct or allow to be conducted any program, or take or allow to be taken any action, that may violate Federal, State or County constitutions, laws or policies regarding use of public property.

THIS FACILITIES USE AGREEMENT, made this _____ day of _____, 2025 between Jasper County, South Carolina (hereinafter "the County"), and the Low Country Composite Group of the Civil Air Patrol, hereinafter referred to as "the LCG", hereinafter referred to as "the User".

WHEREAS, the User desires to use that portion of the facilities as defined in Section 3 of this agreement located at the Ridgeland Claude Dean Airport ("Airport") at 1557 Grays Hwy Ridgeland, SC 29936, for the sole benefit and enjoyment of the User upon the terms and conditions herein; and

WHEREAS, the County desires to make a portion of the above-mentioned premises available to the User, a non-commercial or not-for-profit entity and auxiliary of the United States Air Force involved in civic and quasi-governmental support activities involving civilian aircraft, pilots and support personnel, upon the terms and conditions herein;

NOW THEREFORE, in consideration of the covenants and agreements herein contained, it is mutually agreed that the above-mentioned premises shall be used and maintained by the User subject to the following terms and conditions:

1. The undersigned will use the premises for the purpose of periodically conducting ground support of aerial missions and training exercises in furtherance of the mission of the Civil Air Patrol, and no other purpose.
2. The term of this agreement shall be for five (5) years (term), commencing on August 1, 2025, and ending on July 31, 2030. The defined premises will be used on the following days:

As scheduled periodically with the Ridgeland Claude Dean Airport Manager (“Manager”) at such times throughout the term as necessary to fulfill the mission and training needs of the LCG, not exceeding ten (10) days per calendar quarter (three month period), and at such other times as may be desirable to accommodate support missions by the LCG during public emergencies.

3. The specific area or areas to be utilized are as follows:

Approximately 650 square feet of the County Terminal Facility (“Building”) consisting of the kitchen, rest room, office and conference rooms that are necessary, reasonable and prudent for the temporary installation of necessary radio equipment (including Airport Manager approved radio communication antennae), provision of adequate office space and meeting room necessary to conduct training and emergency operations at the Airport, including the non-exclusive use of restrooms and parking areas in or appurtenant to the Building. The LCG will also be allowed to use Airport Manager approved areas of the Airport for camping and parking of recreational vehicles during the time the Building is being used by the LCG, as well as the use of the Airport runways and taxiways (collectively, the “Premises”).

4. The fee for the use of the areas defined in Article 3 above will be \$00.00.
5. The User agrees that while the Premises are used by them, they will be responsible for any damage to the Premises, its furniture, fixtures or other accoutrement caused by the LCG, or its agents, guests, or invitees. The User further agrees that they will pay for any damages arising out of this use of the Premises, and shall clean and remove trash from the premises and areas used by the LCG after its occupancy.
6. User shall comply with all laws, rules, regulations and requirements of all governmental bodies whether Federal, State, County or Municipal. User shall be responsible for all code enforcement or other violations caused by User.
7. User further agrees to indemnify the County from and against any and all claims, demands, actions, suits or causes of action, including counsel fees and other costs defending against the same for loss, damage, or personal injury (including death) arising from the use of the Premises and Airport facilities by the User, its members, guests, or invitees; the County is not responsible for the security of User’s records, equipment, or

any supplies unless compromised as a result of the County's gross negligence or willful neglect. At all times during the Lease term, Lessee shall maintain, at its sole cost, comprehensive public liability and comprehensive property damage and other appropriate insurance required of commercial aeronautical operators in "Minimum Standards for Aeronautical Services". Such insurance, at a minimum, must insure against claims and liability for personal injury, death, and property damage arising from the use, occupancy, disuse or condition of the leased premises. The insurance shall be carried by a company or companies authorized to transact business in the State of South Carolina.

8. Either party may cancel this agreement with 30 days' notice without liability for any damages that might be sustained for such cancellation.
9. User agrees not to use or allow the use of tobacco, alcohol, firearms or illegal drugs in or on Jasper County property. Smoking is prohibited in all physical structures and shall otherwise be restricted to designated areas.
10. The User agrees to provide supervision, to the extent to ensure that all of its activities are carried on in a safe and orderly manner, for all areas defined as a part of this agreement.
11. This Agreement may not be modified except in a writing, signed by both parties hereto.
12. This Agreement will be construed in accordance with South Carolina law, and jurisdiction and venue shall be in Jasper County, South Carolina.

IN WITNESS WHEREOF, the parties hereto having executed this agreement, the day and year first written above.

WITNESS:

JASPER COUNTY, SOUTH CAROLINA

By: _____
Andrew P. Fulghum, County Administrator

SIGNATURES CONTINUE ON FOLLOWING PAGE

THE LOW COUNTRY GROUP OF THE
CIVIL AIR PATROL

WITNESS:

By: _____
Its:

AGENDA

ITEM # 15



RIDGELAND – CLAUDE DEAN AIRPORT (3J1)

FY 2025 FAA Capital Improvement Plan

April 16, 2025

FY YEAR 2025	ALP Entitlement	ALG	State Participation	Jasper Participation	Total Project Cost
Crack Seal, Seal Coat, Markings	\$70,940		\$1,867	\$1,867	\$74,674
Legacy Airfield (Terminal South)					
Legacy Airfield (Terminal South) Repairs			20,752	5,198	\$25,950
Emergency Generator (Airfield)		\$88,350	\$2,325	\$2,325	\$93,000
38kW Diesel/Propane					
Emergency Generator (Terminal Building)			\$94,500	\$40,500	\$135,000
125KW Diesel/Propane					
Legacy Taxilane Project (Terminal South)		\$101,100			\$101,100
TOTAL	\$70,940	\$189,450	\$119,444	\$49,890	\$429,724

Note: ALP (Airport Improvement Program)

ALG (Airport Infrastructure Grant, FY22 – FY27)

Revised: 05/12/2025



100% Engineer's Estimate
2025 Emergency Generators and Pavement Rehabilitation Project
Ridgeland-Claude Dean Airport

BID SCHEDULE A: AIRFIELD EMERGENCY GENERATOR (AIG)						
Item #	Spec. No.	Description	Quantity	Unit	Unit Price	Total
1	C-105.01	Mobilization - Bid Schedule A	1	LS	\$ 8,500.00	\$ 8,500.00
2	263213.01	Propane or Diesel Powered Emergency Generator (38kW/47.5KVA), Including Concrete Foundation/Pad, Connections to Existing Lighting Vault, Complete	1	LS	\$ 50,000.00	\$ 50,000.00
3	263213.02	Install Propane or Diesel Generator Base Fuel Tank, Double Wall (500 Gallon Steel Double-Wall Tank) with Concrete Pad, Complete	1	LS	\$ 20,000.00	\$ 20,000.00
4	263623.01	Install Automatic Transfer Switch for Airfield Emergency Generator, Complete	1	LS	\$ 10,000.00	\$ 10,000.00
ESTIMATED CONSTRUCTION COST =						\$88,500
ROUNDED UP WITH CONTINGENCY) =						\$93,000



100% Engineer's Estimate

2025 Emergency Generators and Pavement Rehabilitation Project

Ridgeland-Claude Dean Airport

BID SCHEDULE B: TERMINAL AREA EMERGENCY GENERATOR (NON-AIP)						
Item #	Spec. No.	Description	Quantity	Unit	Unit Price	Total
1	C-105.02	Mobilization - Bid Schedule B	1	LS	\$ 10,000.00	\$ 10,000.00
2	263213.03	Propane or Diesel Powered Emergency Generator (125kW/156.25 kVA), Including Concrete Foundation/Pad, Connections to Existing Terminal Area Power and Field Panels, Complete	1	LS	\$ 70,000.00	\$ 70,000.00
3	263213.04	Install Propane or Diesel Generator Base Fuel Tank, Double Wall (1750 Gallon Steel Double-Wall Tank) with Concrete Pad, Complete	1	LS	\$ 30,000.00	\$ 30,000.00
4	263623.02	Install Automatic Transfer Switch for Terminal Area Emergency Generator, Complete	1	LS	\$ 10,000.00	\$ 10,000.00
5	L-119.01	L-810(L) Single LED Airport Obstruction Light Assembly, Mounted on 30' Tower, Complete with Concrete Foundation, Grounding and All Connections, Complete	1	LS	\$ 10,000.00	\$ 10,000.00
ESTIMATED CONSTRUCTION COST =						\$130,000
ROUNDED UP WITH CONTINGENCY) =						\$135,000



100% Engineer's Estimate

2025 Emergency Generators and Pavement Rehabilitation Project

Ridgeland-Claude Dean Airport

BID SCHEDULE C: PAVEMENT REPAIRS AND WIDENING (AIG)						
Item #	Spec. No.	Description	Quantity	Unit	Unit Price	Total
1	C-105.03	Mobilization - Bid Schedule C	1	LS	\$ 10,000.00	\$ 10,000.00
2	SC-107	Airfield Low-Profile Barricades	1	LS	\$ 5,000.00	\$ 5,000.00
3	SC-202.01	Asphalt Pavement Milling	20	SY	\$ 100.00	\$ 2,000.00
4	SC-202.02	Asphalt Pavement Removal (Including Any Base)	26	SY	\$ 200.00	\$ 5,200.00
5	SC-203.01	Subgrade Preparation	432	SY	\$ 30.00	\$ 12,960.00
6	SC-305A	Graded Aggregate Base Course (6" Thick)	432	SY	\$ 70.00	\$ 30,240.00
7	SC-401	Bituminous Tack Coat	100	GAL	\$ 20.00	\$ 2,000.00
8	SC-404	Bituminous Surface Course - Type B (3" Total Thickness for New Pavement, 2" for Mill/Overlay)	68	TON	\$400.00	\$ 27,200.00
9	SC-810A	Temporary Grassing	0.25	MSY	\$500.00	\$ 125.00
10	SC-810B	Mulching	0.25	MSY	\$500.00	\$ 125.00
11	SC-810C	Permanent Grassing	0.25	MSY	\$1,000.00	\$ 250.00
12	TD-100	Helicopter Parking Tiedown Anchor, Complete	3	EA	\$ 2,000.00	\$ 6,000.00
ESTIMATED CONSTRUCTION COST =						\$101,100



100% Engineer's Estimate
2025 Emergency Generators and Pavement Rehabilitation Project
Ridgeland-Claude Dean Airport

AIP ELIGIBLE STATE AERONAUTICS CONTRACT WORK BY PACE PAVEMENT						
Item #	Spec. No.	Description	Quantity	Unit	SCAC Unit Price	Total
1	C-105	Mobilization - SCAC Contract (10%)	1	LS	\$ 6,800.00	\$ 6,800.00
2	P-605.01	Bravo Taxiway Narrow Crack Sealing	6,850	LF	\$ 0.94	\$ 6,438.62
3	P-605.02	Bravo Ramp Narrow Crack Sealing	500	LF	\$ 0.94	\$ 470.00
4	P-605.03	Charlie Taxiway Narrow Crack Sealing	1,600	LF	\$ 0.94	\$ 1,504.00
5	P-605.04	Charlie Ramp Narrow Crack Sealing	4,400	LF	\$ 0.94	\$ 4,136.00
6	P-605.05	Delta Taxiway and Ramp Narrow Crack Sealing	210	LF	\$ 0.94	\$ 197.40
7	P-605.06	Old Taxilane Narrow Crack Sealing	1,000	LF	\$ 0.94	\$ 940.00
8	P-606.01	Charlie Taxiway Wide Crack Repairs	100.00	LF	\$3.12	\$ 312.00
9	P-620.01	Bravo Taxiway Pavement Markings (Yellow)	4,400	SF	\$0.67	\$ 2,948.00
10	P-620.02	Bravo Taxiway Pavement Markings (White)	0	SF	\$0.67	\$ -
11	P-620.03	Bravo Taxiway Pavement Markings (Black)	100	SF	\$0.35	\$ 35.00
12	P-620.04	Bravo Ramp Pavement Markings (Yellow)	170	SF	\$0.67	\$ 113.90
13	P-620.05	Charlie Taxiway and Ramp Pavement Markings (Yellow)	300.00	SF	\$0.67	\$ 201.00
14	P-620.06	Delta Ramp Pavement Markings (Yellow)	120.00	SF	\$0.67	\$ 80.40
15	P-620.07	Old Taxilane Pavement Markings (Yellow)	300	SF	\$0.67	\$ 201.00
16	P-623.01	Bravo Taxiway Emulsified Asphalt Spray Seal Coat	9,400	SY	\$2.45	\$ 23,030.00
17	P-623.02	Bravo Ramp Emulsified Asphalt Spray Seal Coat	2,262	SY	\$2.45	\$ 5,541.90
18	P-623.03	Charlie Taxiway Emulsified Asphalt Spray Seal Coat	400	SY	\$2.45	\$ 980.00
19	P-623.05	Delta Ramp Emulsified Asphalt Spray Seal Coat	500	SY	\$2.45	\$ 1,225.00
20	P-623.06	Old Taxilane Emulsified Asphalt Spray Seal Coat	1,700	SY	\$2.45	\$ 4,165.00
21	P-623M.01	Charlie Ramp Modified Emulsified Asphalt Spray/Squeegee/Spray Coat	3,140	SY	\$4.89	\$ 15,354.60
ESTIMATED CONSTRUCTION COST =						\$74,674



100% Engineer's Estimate

2025 Emergency Generators and Pavement Rehabilitation Project

Ridgeland-Claude Dean Airport

BID SCHEDULE E: AIP INELIGIBLE STATE CONTRACT WORK BY PACE PAVEMENT						
Item #	Spec. No.	Description	Quantity	Unit	SCAC Unit Price	Total
1	C-105	Mobilization - SCAC Contract (10%)	1	LS	\$ 2,360.00	\$ 2,360.00
2	P-605.01	Bravo Taxiway Narrow Crack Sealing	1,712	LF	\$ 0.94	\$ 1,609.68
3	P-605.02	Bravo Ramp Narrow Crack Sealing	0	LF	\$ 0.94	\$ -
4	P-605.03	Charlie Taxiway Narrow Crack Sealing	139	LF	\$ 0.94	\$ 130.52
5	P-605.04	Charlie Ramp Narrow Crack Sealing	4,361	LF	\$ 0.94	\$ 4,099.34
6	P-605.05	Delta Taxiway and Ramp Narrow Crack Sealing	361	LF	\$ 0.94	\$ 339.16
7	P-605.06	Old Taxilane Narrow Crack Sealing	168	LF	\$ 0.94	\$ 158.34
8	P-606.01	Charlie Taxiway Wide Crack Repairs	0.00	LF	\$3.12	\$ -
9	P-620.01	Bravo Taxiway Pavement Markings (Yellow)	290	SF	\$0.67	\$ 194.30
10	P-620.02	Bravo Taxiway Pavement Markings (White)	340	SF	\$0.67	\$ 227.80
11	P-620.03	Bravo Taxiway Pavement Markings (Black)	0	SF	\$0.35	\$ -
12	P-620.04	Bravo Ramp Pavement Markings (Yellow)	170	SF	\$0.67	\$ 113.90
13	P-620.05	Charlie Taxiway and Ramp Pavement Markings (Yellow)	300.00	SF	\$0.67	\$ 201.00
14	P-620.06	Delta Ramp Pavement Markings (Yellow)	0.00	SF	\$0.67	\$ -
15	P-620.07	Old Taxilane Pavement Markings (Yellow)	0.00	SF	\$0.67	\$ -
16	P-623.01	Bravo Taxiway Emulsified Asphalt Spray Seal Coat	2,220	SY	\$2.45	\$ 5,439.00
17	P-623.02	Bravo Ramp Emulsified Asphalt Spray Seal Coat	0	SY	\$2.45	\$ -
18	P-623.03	Charlie Taxiway Emulsified Asphalt Spray Seal Coat	35	SY	\$2.45	\$ 85.75
19	P-623.04	Charlie Ramp Emulsified Asphalt Spray Seal Coat	3,220	SY	\$2.45	\$ 7,889.00
20	P-623.05	Delta Ramp Emulsified Asphalt Spray Seal Coat	976	SY	\$2.45	\$ 2,391.20
21	P-623.06	Old Taxilane Emulsified Asphalt Spray Seal Coat	286	SY	\$2.45	\$ 700.70
22	P-623M.01	Charlie Ramp Modified Emulsified Asphalt Spray/Squeegee/Spray Coat	0	SY	\$4.89	\$ -
ESTIMATED CONSTRUCTION COST =						\$25,940



IoT
CONSULTING COMPANY LTD.

K. MORRIS

K. MORRIS

K. MORTENSEN

R. HOLMSTEDT

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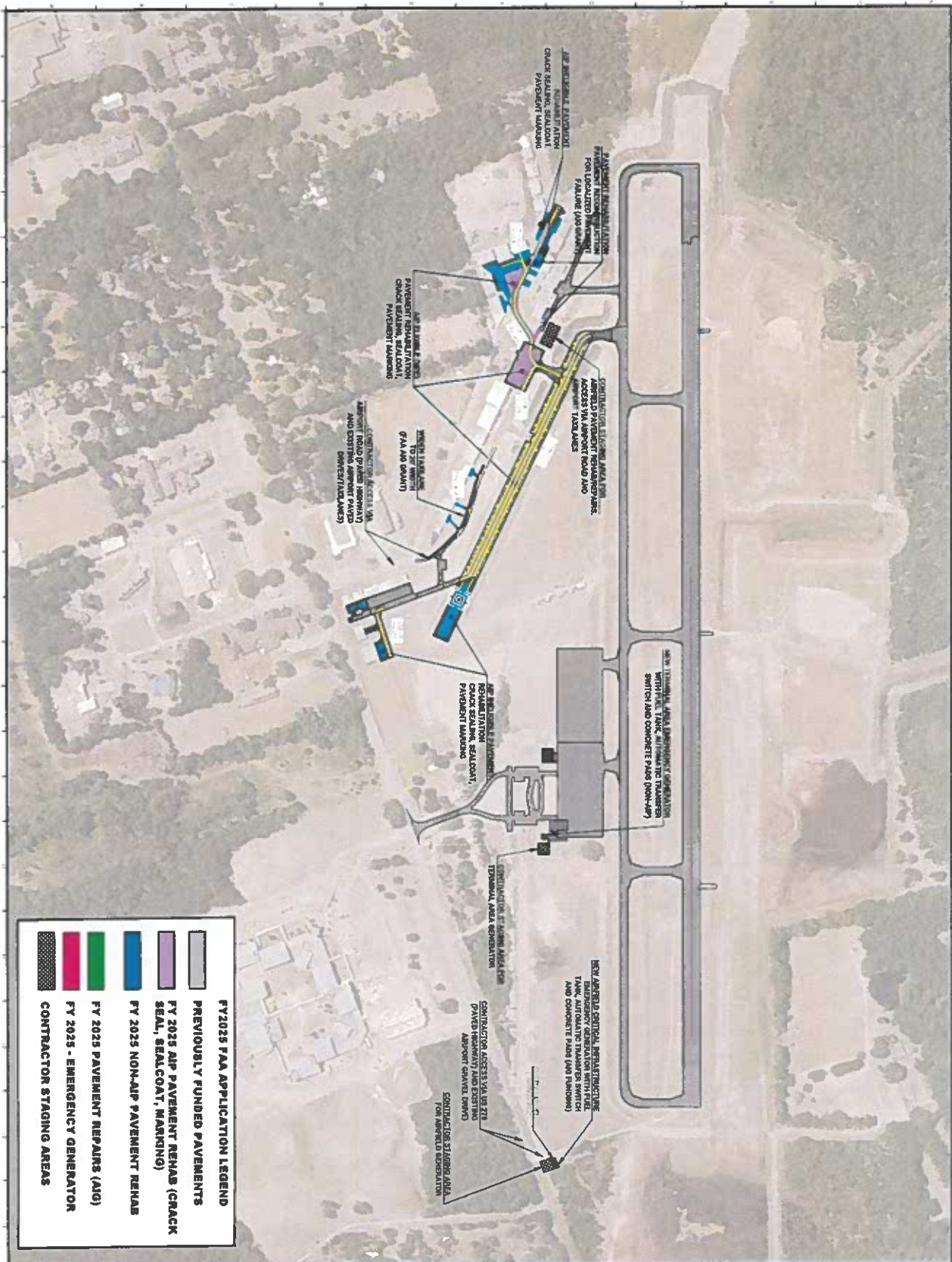
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APRIL 2026

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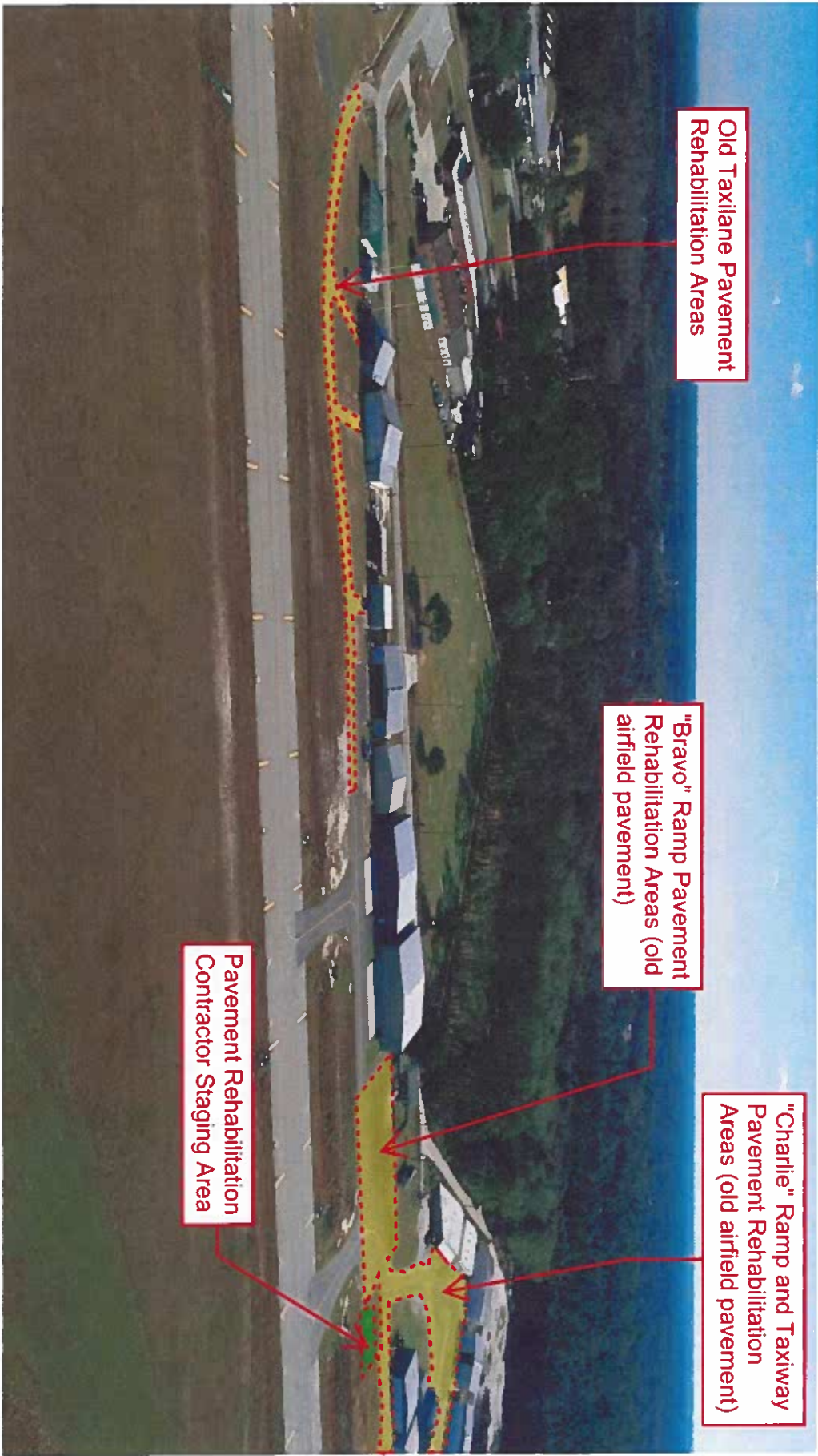
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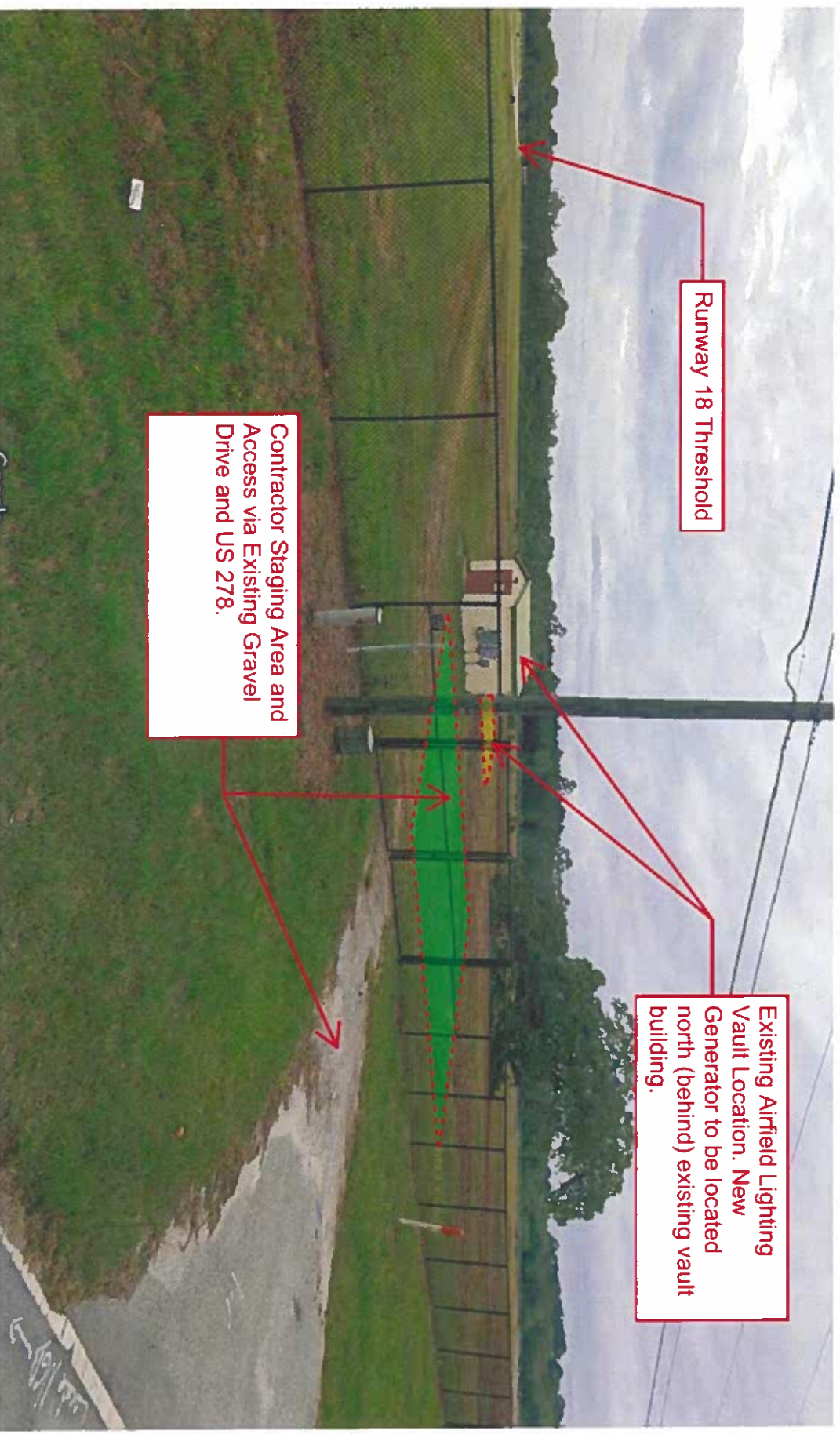
RIDGELAND-CLAUDE DEAN AIRPORT
FY2025 PROJECT CATEGORICAL EXCLUSION - PROJECT AREA PHOTOGRAPHS



**RIDGELAND-CLAUDE DEAN AIRPORT
FY2025 PROJECT CATEGORICAL EXCLUSION – PROJECT AREA PHOTOGRAPHS**



**RIDGELAND-CLAUDE DEAN AIRPORT
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FAA Order 1050.1F paragraph 5-6.4e Federal Financial Assistance provided the action would not result in significant erosion or sedimentation and will not result in a significant noise increase over noise sensitive areas or result in significant impacts on air quality, such as reconstruction or resurfacing of a taxiway.

The circumstances FAA must consider when documenting a CATEX are listed below along with each of the impact categories related to the circumstance. Use FAA Environmental Orders and the Desk Reference for Airports Actions, as well as other guidance documents to assist you in determining what information needs to be provided about these impact categories to address potential impacts. Keep in mind that FAA must analyze both construction and operational impacts. Indicate whether or not there would be any effects under the particular impact category and, if needed, cite available references to support these conclusions. Additional analyses and inventories can be attached or cited as needed.

5-2.b(1) National Historic Preservation Act (NHPA) resources

	YES	NO
Are there historic/cultural resources listed (or eligible for listing) on the National Register of Historic Places located in the Area of Potential Effect? If yes, provide a record of the historic/cultural resources located therein and check with your local Airports Division/District Office to determine if a Section 106 finding is required. According to the National Record of Historic Places (attached), no historic/cultural resources are located within Ridgeland-Claude Dean Airport.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Does the project have the potential to cause effects? If yes, describe the nature and extent of the effects. The proposed project does not have the potential to cause any effects.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Is the project area undisturbed? If not, provide information on the prior disturbance (including type and depth of disturbance, if available) The proposed project area lies entirely within the boundary of Ridgeland-Claude Dean Airport and is a disturbed area that has been previously cleared, filled, and graded. The majority of the project area is currently pavement.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Will the project impact tribal land or land of interest to tribes? If yes, describe the nature and extent of the effects and provide information on the tribe affected. Consultation with their THPO or a tribal representative along with the SHPO may be required. If Native American Artifacts and/or human remains are located during the construction phase of this project, the appropriate tribes and personnel will be notified.	<input type="checkbox"/>	<input checked="" type="checkbox"/>

5-2.b(2) Department of Transportation Act Section 4(f) and 6(f) resources

	YES	NO
Are there any properties protected under Section 4(f) (as defined by FAA Order 1050.1) in or near the project area? This includes publicly owned parks, recreation areas, and wildlife or waterfowl refuges of national, state or local significance or land from a historic site of national, state or local significance.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Will project construction or operation physically or constructively "use" any Section 4(f) resource? If yes, describe the nature and extent of the use/impacts, and why there are no prudent and feasible alternatives. See 5050.4B Desk Reference Chapter 7.	<input type="checkbox"/>	<input checked="" type="checkbox"/>

	YES	NO
Will the project affect any recreational or park land purchased with Section 6(f) Land and Water Conservation Funds? If so, please explain, if there will be impacts to those properties.	<input type="checkbox"/>	<input checked="" type="checkbox"/>

5-2.b(3) Threatened or Endangered Species

	YES	NO
Are there any federal or state listed endangered, threatened, or candidate species or designated critical habitat in or near the project area? This includes species protected by individual statute, such as the Bald Eagle. The USFWS EPCS-IPaC System was utilized to request an unofficial species list (attached), USFWS National Wildlife Refuges and Fish Hatcheries, and Migratory Birds. Upon reviewing the report produces for the proposed project area, (5) species were listed as endangered: Northern Long-Eared Bat, Kemp's Ridley Sea Turtle, American Chaffseed, Canby's Dropwort, and Pondberry, (5) species were listed as threatened: Eastern Black Rail, Piping Plover, Red-Cockaded Woodpecker, Wood Stork, and Green Sea Turtle, (1) species was listed as proposed endangered: Tricolored Bat, and (1) species was listed as proposed threatened: Monarch Butterfly.	<input checked="" type="checkbox"/>	<input type="checkbox"/>

<p>Does the project affect or have the potential to affect, directly or indirectly, any federal or state-listed, threatened, endangered or candidate species, or designated habitat under the Endangered Species Act? If yes, Section 7 consultation between the FAA and the US Fish & Wildlife Service, National Marine Fisheries Service, and the appropriate state agency will be necessary. Provide a description of the impacts and how impacts will be avoided, minimized, or mitigated. Provide the Biological Assessment and Biological Opinion, if required.</p> <p>The proposed project area has been previously developed and disturbed. Due to existing airfield conditions, the site does not appear to contain suitable habitat within the proposed project limits to support threatened, or endangered species or adversely modify designated critical habitat.</p>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p>Does the project have the potential to take birds protected by the Migratory Bird Treaty Act? Describe steps to avoid, minimize, or mitigate impacts (such as timing windows determined in consultation with the US Fish & Wildlife Service).</p> <p>The proposed project area has been previously developed and disturbed. No migratory birds will be impacted by the project.</p>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

5-2.b (4) Other Resources

Items to consider include:

a. Fish and Wildlife Coordination Act	YES	NO
Does the project area contain resources protected by the Fish and Wildlife Coordination Act? If yes, describe any impacts and steps taken to avoid, minimize or mitigate impacts. The proposed project area has been previously cleared and graded. No resources protected by the Fish and Wildlife Coordination Act will be impacted.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Wetlands and Other Waters of the U.S.	YES	NO
Are there any wetlands or other waters of the U.S. in or near the project area? Reference Wetland Inventory Map attached.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Has wetland delineation been completed within the proposed project area? If yes, please provide U.S. Army Corps of Engineers (USACE) correspondence and jurisdictional determination. If delineation was not completed, was a field check done to confirm the presence/absence of wetlands or other waters of the U.S.? If no to both, please explain what methods were used to determine the presence/absence of wetlands. A detailed wetland delineation of the area was last completed in 2016. No changes in the project area from that delineation are shown.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
If wetlands are present, will the project result in impacts, directly or indirectly (including tree clearing)? Describe any steps taken to avoid, minimize or mitigate the impact. The proposed project area has been previously disturbed by clearing and grading which should have no impacts. Drainage and grading improvements are implemented to mitigate impact. Runoff will be captured by BMPs to reduce impacting existing wetlands.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Is a USACE Clean Water Act Section 404 permit required? If yes, does the project fall within the parameters of a general permit? If so, which general permit? No impact to waters of the state.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. Floodplains	YES	NO
Will the project be located in, encroach upon or otherwise impact a floodplain? If yes, describe impacts and any agency coordination or public review completed including coordination with the local floodplain administrator. Attach the FEMA map if applicable and any documentation. Reference FIRM Map attached; no floodplains located within the proposed project limits.	<input type="checkbox"/>	<input checked="" type="checkbox"/>

d. Coastal Resources	YES	NO
<p>Will the project occur in or impact a coastal zone as defined by the State's Coastal Zone Management Plan? If yes, discuss the project's consistency with the State's CZMP. Attach the consistency determination if applicable.</p> <p>The project does occur within the coastal zone, but will not impact and is consistent with South Carolina's CZMP. Previous development of area was approved by SCDHEC-OCRM and all work takes place on previously permitted, graded, and paved areas.</p>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p>Will the project occur in or impact the Coastal Barrier Resource System as defined by the US Fish and Wildlife Service?</p>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e. National Marine Sanctuaries	YES	NO
<p>Is a National Marine Sanctuary located in the project area? If yes, discuss the potential for the project to impact that resource.</p>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f. Wilderness Areas	YES	NO
<p>Is a Wilderness Area located in the project area? If yes, discuss the potential for the project to impact that resource.</p>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
g. Farmland	YES	NO
<p>Is there prime, unique, state or locally important farmland in/near the project area? Describe any significant impacts from the project.</p> <p>The proposed project area is composed of five soil types which has (1) farmland classification of "Not prime farmland" and (4) farmland classifications of "Farmland of statewide importance" (See Web Soil Survey attached). The proposed project will not affect prime, unique, state or locally important farmland.</p>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>Does the project include the acquisition and conversion of farmland? If farmland will be converted, describe coordination with the US Natural Resources Conservation and attach the completed Form AD-1006.</p>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
h. Energy Supply and Natural Resources	YES	NO

Will the proposed project produce light emission impacts?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Will there be visual or aesthetic impacts as a result of the proposed project or have there been concerns expressed about visual/aesthetic impacts?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Hazardous Materials	YES	NO
Does the project involve or affect hazardous materials?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Will construction take place in an area that contains or previously contained hazardous materials?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
If the project involves land acquisition, is there a potential for this land to contain hazardous materials or contaminants? N/A	<input type="checkbox"/>	<input type="checkbox"/>
Will the proposed project produce hazardous or solid waste either during construction or after? If yes, how will the additional waste be handled?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

5-2 .b (13) Public Involvement**YES NO**

Was there any public notification or involvement? If yes, provide documentation.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Permits

List any permits required for the proposed project which have not been previously discussed.
Provide details on the status of permits.

SCDES land disturbance permit not required due to small size and pavement rehabilitation nature of project. Jasper County requires a Minor Site Plan application for the project. The County permit will be submitted once a contractor has been selected for the work.



DEPARTMENT OF THE ARMY
CHARLESTON DISTRICT, CORPS OF ENGINEERS
68A HAGOOD AVENUE
CHARLESTON, SOUTH CAROLINA 29403-6107

AUG - 2 2016

Regulatory Division

Mr. John Collum
JMT
P. O. Box 8902
Columbia, South Carolina 29202

WETLAND DELINEATION AND JURISDICTIONAL DETERMINATION FROM ORIGINAL RUNWAY PROJECT

Dear Mr. Collum:

This letter is in response to your request for a Preliminary Jurisdictional Determination (SAC-2016-00830) received in our office on May 17, 2016, for a 382.58-acre site located at the Ridgeland Airport in the Town of Ridgeland, Jasper County, South Carolina (Latitude: 32.4986 °N, Longitude: -80.9940 °W). The site in question is depicted on the enclosed sketches:

- A) Figure 9. WoUS Index Map Runway 18-36 Ridgeland-Claude Dean Airport, Ridgeland, SC* dated July 2016 prepared by JMT Inc.
- B) Figure 10. WoUS Map Runway 18-36 Ridgeland-Claude Dean Airport, Ridgeland, SC* dated July 2016 prepared by JMT Inc.
- C) Figure 11. WoUS Map Runway 18-36 Ridgeland-Claude Dean Airport, Ridgeland, SC* dated July 2016 prepared by JMT Inc.

A Preliminary JD is used to indicate that this office has identified wetlands and/or other waters on the property, and that in lieu of making an Approved Jurisdictional Determination, relies on the presumption of jurisdiction pursuant to 33 CFR 328.3(a) for the purpose of expediting the request for a Preliminary JD.

Based on an on-site inspection, a review of aerial photography, topographic maps, National Wetlands Inventory maps, and soil survey information, and Wetland Determination Data Form(s), it has been concluded that the boundaries shown on the referenced sketch are a reasonable approximation of the wetlands and/or other waters found within the site. The site in question contains approximately 97.78 acres of federally defined wetlands and/or other waters. You are cautioned that the boundaries of the delineated wetlands and/or other waters depicted on the enclosed sketch are approximate and subject to change.

You should be aware that a permit from this office may be required for certain activities in the areas identified as wetlands and/or other presumed waters of the United States, and these areas may be subject to restrictions or requirements of other state or local government entities. In order for a definitive determination of jurisdiction to be provided, you must submit a request for an Approved Jurisdictional Determination (Approved JD). Enclosed is a Preliminary Jurisdictional Determination Form describing the areas in question and clarifying the option to request an Approved JD.

Please note that this is a Preliminary JD, and as such is not an appealable action under the Corps of Engineers administrative appeal procedures defined at 33 CFR 331. If a permit application is forthcoming as a result of this Preliminary JD, a copy of this letter, as well as the sketches should be submitted as part of the application. Otherwise, a delay could occur in confirming that a Preliminary JD was performed for the proposed project area.

This Preliminary JD is a non-binding action and as such has no expiration until it is superseded by an Approved JD. If you intend to request an Approved JD in the future, you are advised not to commence work in these wetlands and/or waters prior to receiving the Approved JD.

This delineation/determination has been conducted pursuant to Corps of Engineers regulatory authority for the purpose of identifying the geographic extent of waters on the particular site identified in this request. This delineation/determination may not be valid for the wetland conservation provisions of the Food Security Act of 1985. If you or your tenant are USDA program participants, or anticipate participation in USDA programs, you should request a certified wetland determination from the local office of the Natural Resources Conservation Service, prior to starting work.

Enclosed are two copies of the Preliminary Jurisdictional Determination Form signed by our office. Please sign both copies, retain one copy for your records and return one signed copy to this office in the enclosed self-addressed envelope.

Your cooperation in the protection and preservation of our navigable waters and natural resources is appreciated. In all future correspondence concerning this matter, please refer to file number SAC-2016-00830. A copy of this letter is being forwarded to certain State and/or Federal agencies for their information. If you have any questions concerning this matter, please contact David B. Wilson, Project Manager, at 843-329-8026.

Sincerely,



Courtney M. Stevens
Watershed Manager

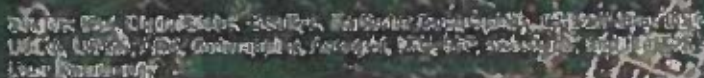
Enclosures:

Preliminary Jurisdictional Determination Form
Notification of Appeal Options
Self-addressed envelope

Copies Furnished:

Mr. Andy Fulghum
Jasper County
358 3rd Avenue
Ridgeland, South Carolina 29936

**Mr. Blair Williams
South Carolina Department of Health
and Environmental Control
Office of Ocean and Coastal
Resource Management
1362 McMillan Avenue, Suite 400
Charleston, South Carolina 29405**



952 Houston Northwest Blvd., Suite 100
Mount Pleasant, South Carolina 29564
Ph. (843) 555-2624 Fx. (843) 556-4329
www.fishwaterenvironmental.com

Date: July 2016

0 500 1,000 2,000 3,000 Feet



Figure 10

Approximate
Runway 18-36
Alignment

Approximate
"Legacy" Airport
pavement rehab
areas

ID	Northing	Easting
21	-80.988011	32.495865
22	-80.989144	32.495615
23	-80.990571	32.493092
24	-80.989931	32.490985
25	-80.992642	32.490366
26	-80.992392	32.489755
27	-80.992733	32.489676
28	-80.992468	32.486712
29	-80.992537	32.486717
30	-80.992207	32.483014
31	-80.996469	32.483181
32	-80.995477	32.4869
33	-80.995539	32.486904
34	-80.995368	32.487546
35	-80.996467	32.48754
36	-80.994894	32.489323
37	-80.994552	32.490604
38	-80.99451	32.491092
39	-81.001347	32.495616

- Project Boundary - ~ 382.58 ac
- Map Index
- Wetland - ~ 97.76 ac
- Upland - ~ 284.82 ac
- Boundary

Source: ESRI, National Geographic, Earthstar Geographics, CNES/Airbus DS, USDA, AeroGRID, IGN, SDA, Intermap, Swire, GEBCO, Esri, DeLorme, NAVTEQ, and the USGS National Hydrographic Dataset.

JMNT.

952 Houston Northcutt Blvd., Suite 100
Mount Pleasant, South Carolina 29464
Ph: (843) 558-2624 Fx: (843) 556-4329
www.jmntecon.com

Figure 11. WoUS Map
Runway 18-36 Program
Ridgeland-Claude Dean Airport, Ridgeland, SC
SAC 2016-00830
Source: ESRI
Date: July 2016

1:8,000

0 500 1,000 2,000 Feet



ATTACHMENT

PRELIMINARY JURISDICTIONAL DETERMINATION FORM

BACKGROUND INFORMATION

AUG - 2 2016

A. REPORT COMPLETION DATE FOR PRELIMINARY JURISDICTIONAL DETERMINATION (JD): August 1, 2016

B. NAME AND ADDRESS OF PERSON REQUESTING PRELIMINARY JD:

Applicant:

Mr. Andy Fulghum
Jasper County
358 3rd Avenue
Ridgeland, South Carolina 29936

Consultant:

Mr. John Collum
JMT
Post Office Box 8902
Columbia, South Carolina 29202

C. DISTRICT OFFICE, FILE NAME, AND NUMBER: SAC-2016-00830 Ridgeland
Airport - Runway 18-36 Phase 1

D. PROJECT LOCATION(S) AND BACKGROUND INFORMATION: The project is located at Ridgeland Airport in the Town of Ridgeland, Jasper County SC.
(USE THE ATTACHED TABLE TO DOCUMENT MULTIPLE WATERBODIES AT DIFFERENT SITES)

State: South Carolina County/parish/borough: Jasper County City: Ridgeland
Center coordinates of site (lat/long in degree decimal format): Lat. 32.4966° N,
Long. -80.9940° W.

Universal Transverse Mercator:

Name of nearest waterbody: Great Swamp

Identify (estimate) amount of waters in the review area:

Non-wetland waters: linear feet. width (ft) and/or acres.

Cowardin Class:

Stream Flow:

Wetlands: 97.76 acres.

Cowardin Class: PFO, PEM

Name of any water bodies on the site that have been identified as Section 10 waters:

Tidal:

Non-Tidal:

E. REVIEW PERFORMED FOR SITE EVALUATION (CHECK ALL THAT APPLY):

☒ Office (Desk) Determination. Date: 7/27/2016

☒ Field Determination. Date(s): 7/19/2016

1. The Corps of Engineers believes that there may be jurisdictional waters of the United States on the subject site, and the permit applicant or other affected party who requested this preliminary JD is hereby advised of his or her option to request and obtain an approved jurisdictional determination (JD) for that site. Nevertheless, the permit applicant or other person who requested this preliminary JD has declined to exercise the option to obtain an approved JD in this instance and at this time.


2. In any circumstance where a permit applicant obtains an individual permit, or a Nationwide General Permit (NWP) or other general permit verification requiring "pre-construction notification" (PCN), or requests verification for a non-reporting NWP or other general permit, and the permit applicant has not requested an approved JD for the activity, the permit applicant is hereby made aware of the following: (1) the permit applicant has elected to seek a permit authorization based on a preliminary JD, which does not make an official determination of jurisdictional waters; (2) that the applicant has the option to request an approved JD before accepting the terms and conditions of the permit authorization, and that basing a permit authorization on an approved JD could possibly result in less compensatory mitigation being required or different special conditions; (3) that the applicant has the right to request an individual permit rather than accepting the terms and conditions of the NWP or other general permit authorization; (4) that the applicant can accept a permit authorization and thereby agree to comply with all the terms and conditions of that permit, including whatever mitigation requirements the Corps has determined to be necessary; (5) that undertaking any activity in reliance upon the subject permit authorization without requesting an approved JD constitutes the applicant's acceptance of the use of the preliminary JD, but that either form of JD will be processed as soon as is practicable; (6) accepting a permit authorization (e.g., signing a proffered individual permit) or undertaking any activity in reliance on any form of Corps permit authorization based on a preliminary JD constitutes agreement that all wetlands and other water bodies on the site affected in any way by that activity are jurisdictional waters of the United States, and precludes any challenge to such jurisdiction in any administrative or judicial compliance or enforcement action, or in any administrative appeal or in any Federal court; and (7) whether the applicant elects to use either an approved JD or a preliminary JD, that JD will be processed as soon as is practicable. Further, an approved JD, a proffered individual permit (and all terms and conditions contained therein), or individual permit denial can be administratively appealed pursuant to 33 C.F.R. Part 331, and that in any administrative appeal, jurisdictional issues can be raised (see 33 C.F.R. 331.5(a)(2)). If, during that administrative appeal, it becomes necessary to make an official determination whether CWA jurisdiction exists over a site, or to provide an official delineation of jurisdictional waters on the site, the Corps will provide an approved JD to accomplish that result, as soon as is practicable. This preliminary JD finds that there "may be" waters of the United States on the subject project site, and identifies all aquatic features on the site that could be affected by the proposed activity, based on the following information:

SUPPORTING DATA. Data reviewed for preliminary JD (check all that apply) -

checked items should be included in case file and, where checked and requested, appropriately reference sources below:

- ☒ Maps, plans, plots or plat submitted by or on behalf of the applicant/consultant: JMT-John Collum.
- ☒ Data sheets prepared/submitted by or on behalf of the applicant/consultant.
 - ☒ Office concurs with data sheets/delineation report.
 - ☐ Office does not concur with data sheets/delineation report.
- ☐ Data sheets prepared by the Corps:
- ☐ Corps navigable waters' study:
- ☐ U.S. Geological Survey Hydrologic Atlas:
 - ☐ USGS NHD data.
 - ☐ USGS 8 and 12 digit HUC maps.
- ☒ U.S. Geological Survey map(s). Cite scale & quad name: 7.5 Minute Topographic Quadrangle Ridgeland SC.

- IMPORTANT NOTE: The Information recorded on this form has not necessarily been verified by the Corps and should not be relied upon for later jurisdictional determinations.**

 8/11/16
Signature and date of
person requesting preliminary JD
(REQUIRED, unless obtaining the
signature is impracticable)

Site number	Latitude	Longitude	Cowardin Class	Estimated amount of aquatic resource in review area	Class of aquatic resource
A	32.4867	-80.9924	PFO	50.306 Acres	non-section 10 – wetland
B	32.4911	-80.9945	PFO	0.937 Acre	non-section 10 – wetland
C	32.49562	-81.00135	PEM	36.973 Acres	non-section 10 – wetland
D	32.5005	-80.9939	PFO	0.118 Acre	non-section 10 – wetland
E	32.50446	-80.99379	PFO	8.824 Acres	non-section 10 – wetland
F	32.508517	-80.99025	PFO	0.605 Acres	non-section 10 – wetland

NOTIFICATION OF ADMINISTRATIVE APPEAL OPTIONS AND PROCESS AND REQUEST FOR APPEAL

Applicant:	File Number:	Date:
Attached is:		See Section below
<input type="checkbox"/>	INITIAL PROFFERED PERMIT (Standard Permit or Letter of permission)	A
<input type="checkbox"/>	PROFFERED PERMIT (Standard Permit or Letter of permission)	B
<input type="checkbox"/>	PERMIT DENIAL	C
<input checked="" type="checkbox"/>	APPROVED JURISDICTIONAL DETERMINATION	D
<input type="checkbox"/>	PRELIMINARY JURISDICTIONAL DETERMINATION	E

SECTION I - The following identifies your rights and options regarding an administrative appeal of the above decision. Additional information may be found at <http://usace.army.mil/inet/functions/cw/cecwa/reg> or Corps regulations at 33 CFR Part 331.

A: INITIAL PROFFERED PERMIT: You may accept or object to the permit.

- **ACCEPT:** If you received a Standard Permit, you may sign the permit document and return it to the district engineer for final authorization. If you received a Letter of Permission (LOP), you may accept the LOP and your work is authorized. Your signature on the Standard Permit or acceptance of the LOP means that you accept the permit in its entirety, and waive all rights to appeal the permit, including its terms and conditions, and approved jurisdictional determinations associated with the permit.
- **OBJECT:** If you object to the permit (Standard or LOP) because of certain terms and conditions therein, you may request that the permit be modified accordingly. You must complete Section II of this form and return the form to the district engineer. Your objections must be received by the district engineer within 60 days of the date of this notice, or you will forfeit your right to appeal the permit in the future. Upon receipt of your letter, the district engineer will evaluate your objections and may: (a) modify the permit to address all of your concerns, (b) modify the permit to address some of your objections, or (c) not modify the permit having determined that the permit should be issued as previously written. After evaluating your objections, the district engineer will send you a proffered permit for your reconsideration, as indicated in Section B below.

B: PROFFERED PERMIT: You may accept or appeal the permit

- **ACCEPT:** If you received a Standard Permit, you may sign the permit document and return it to the district engineer for final authorization. If you received a Letter of Permission (LOP), you may accept the LOP and your work is authorized. Your signature on the Standard Permit or acceptance of the LOP means that you accept the permit in its entirety, and waive all rights to appeal the permit, including its terms and conditions, and approved jurisdictional determinations associated with the permit.
- **APPEAL:** If you choose to decline the proffered permit (Standard or LOP) because of certain terms and conditions therein, you may appeal the declined permit under the Corps of Engineers Administrative Appeal Process by completing Section II of this form and sending the form to the division engineer. This form must be received by the division engineer within 60 days of the date of this notice.

C: PERMIT DENIAL: You may appeal the denial of a permit under the Corps of Engineers Administrative Appeal Process by completing Section II of this form and sending the form to the division engineer. This form must be received by the division engineer within 60 days of the date of this notice.

D: APPROVED JURISDICTIONAL DETERMINATION: You may accept or appeal the approved JD or provide new information.

- **ACCEPT:** You do not need to notify the Corps to accept an approved JD. Failure to notify the Corps within 60 days of the date of this notice, means that you accept the approved JD in its entirety, and waive all rights to appeal the approved JD.
- **APPEAL:** If you disagree with the approved JD, you may appeal the approved JD under the Corps of Engineers Administrative Appeal Process by completing Section II of this form and sending the form to the Division Engineer, South Atlantic Division, 60 Forsyth St, SW, Atlanta, GA 30308-8801. This form must be received by the Division Engineer within 60 days of the date of this notice.

E: PRELIMINARY JURISDICTIONAL DETERMINATION: You do not need to respond to the Corps regarding the preliminary JD. The Preliminary JD is not appealable. If you wish, you may request an approved JD (which may be appealed), by contacting the Corps district for further instruction. Also you may provide new information for further consideration by the Corps to reevaluate the JD.

SECTION II - REQUEST FOR APPEAL or OBJECTIONS TO AN INITIAL PROFFERED PERMIT

REASONS FOR APPEAL OR OBJECTIONS: (Describe your reasons for appealing the decision or your objections to an initial proffered permit in clear concise statements. You may attach additional information to this form to clarify where your reasons or objections are addressed in the administrative record.)

ADDITIONAL INFORMATION: The appeal is limited to a review of the administrative record, the Corps memorandum for the record of the appeal conference or meeting, and any supplemental information that the review officer has determined is needed to clarify the administrative record. Neither the appellant nor the Corps may add new information or analyses to the record. However, you may provide additional information to clarify the location of information that is already in the administrative record.

POINT OF CONTACT FOR QUESTIONS OR INFORMATION:

If you have questions regarding this decision and/or the appeal process you may contact the Corps biologist who signed the letter to which this notification is attached. The name and telephone number of this person is given at the end of the letter.

If you only have questions regarding the appeal process you may also contact: Jason W. Steele
Administrative Appeals Review Officer
USACE South Atlantic Division
60 Forsyth St, SW
Atlanta, GA 30308-8801
(404) 562-5137

RIGHT OF ENTRY: Your signature below grants the right of entry to Corps of Engineers personnel, and any government consultants, to conduct investigations of the project site during the course of the appeal process. You will be provided a 15 day notice of any site investigation, and will have the opportunity to participate in all site investigations.

Signature of appellant or agent.

Date: _____

Telephone number: _____

AGENDA

ITEM # 16



Jasper County Finance Department

358 Third Avenue, Post Office Box 1149
Ridgeland, South Carolina 29936
Phone (843) 717-3692 Fax (843) 717-3626

Kimberly Burgess, CPA
Director of Administrative Services
kburgessr@jaspercountysc.gov

Jasper County Council Consideration of Bid Recommendation Parking Lot at Thomas Heyward Cemetery

Meeting Date:	May 19, 2025
Subject:	Council acceptance of low bid for parking lot at Thomas Heyward Cemetery
Recommendation:	Jasper County Council accepts the bid from Southern Palmetto Landscapes in the amount of \$22,972.40 for the installation of parking area at the Thomas Heyward Cemetery and authorizes the County Administrator or his designee to execute all documents necessary to complete the purchase.

Description: Jasper County advertised for sealed bids for the installation of parking area at the Thomas Heyward Cemetery on behalf of the Jasper County 250 Committee. The bids were due May 7, 2025, at 2:00 PM. Two (2) bids were received. The lowest bidder is Southern Palmetto Landscapes with a bid of \$22,972.40.

Recommendation: Staff recommend that the County Council accept the bid from Southern Palmetto Landscapes in the amount of \$22,972.40. JC250 grant funds will be used to pay for the installation of the parking lot. Additionally, staff requests that the Council authorize the County Administrator or his designee to execute all documents necessary to complete the project.

Attachments:

Southern Palmetto Landscapes Bid
Salacia Construction Bid
Bid Tab Sheet
Invitation to Bid Advertisement
Invitation to Bid and Amendment #1



May 6, 2025

Response

IVTB #2025-05

Installation of Parking Area Thomas Heyward Cemetery

LINE-ITEM BREAKDOWNS

1.Parking area by Homesite	\$22,972.40
----------------------------	-------------

*8 concrete wheel stops

*4" drive depth

GRAND TOTAL	\$22,972.40
--------------------	--------------------

*Pricing does not include any type of edging

*Aggregate for parking is based on a Granite mix of varying sizes

* We have read and acknowledge the Addendum #1



May 7, 2025

Kimberly Burgess
Director of Administrative Services Div.
Jasper County
Clementa C. Pinckney Government Building
358 3rd Avenue, Suite 304
P.O. Box 1149
Ridgeland, SC 29936

Dear Ms. Burgess,

On behalf of Salacia Construction, I am pleased to submit our proposal in response to **IVTB #2025-05: Installation of Parking Area Adjacent to Thomas Heyward Cemetery**. We are excited about the opportunity to partner with Jasper County on this project and are confident in our ability to meet and exceed your expectations.

Per the scope of work provided in the IVTB and addendum #1, our proposal is as follows:

- Grade the parking area
- Remove 2" of soil from site (36 cy)
- Spray pre-emergent over parking area
- Furnish and install 3" of #87 stone and 1" of granite fines
- Install quantity of 8 double angled wheel stops
- Install light layering of pine needles along edges where disturbed.

Total of Bid: \$36,768

Should you have any questions or require additional information regarding our proposal, please contact me directly. My contact information is below.

Sincerely,

A handwritten signature in blue ink, appearing to read "James Welch", is written over a light blue horizontal line.

James Welch
Chief Operating Officer
Salacia Construction
10876 N. Jacob Smart Blvd
Ridgeland, SC 29936
o: 843.547.1717 | c: 770.652.7141
james.welch@salaciaconstruction.com



Jasper County Bid Sheet

Parking Lot @ Thomas Heyward Cemetery
5/17/2025 2 PM

Company Name	Address	Amount of Bid	Remarks/Total
Southern Palmetto Landscapes	5675 Lowcountry Dr. Ridgeland, SC 29936	\$22,972.40	
Salacia Construction	10876 N. Jacob Smart Blvd. Ridgeland, SC 29936	\$36,768.00	

From: noreply@mmo.sc.gov
To: [Kimberly Burgess](#)
Subject: SCBO Advertisement Submission
Date: Friday, April 18, 2025 1:37:30 PM

Your SCBO advertisement (**AD# 57144**) has been submitted and will be reviewed by a member of our staff prior to publication. Please retain a copy of this email to serve as a receipt of your ad submission.

Please note that ads submitted after 12:00 pm may not be reviewed/published until the next business day.

The information you submitted for the advertisement is included below:

Category: Minor Construction

Advertisement Date: 2025-04-18 00:00:00

Project Name: Installation of Parking Area

Project Number: IVTB #2025-05

Project Location: Ridgeland, SC

Description of Project/Services:

Notice is hereby given that sealed bids will be received for the INSTALLATION OF PARKING AREA ADJACENT TO THOMAS HEYWARD CEMETERY, at the THOMAS HEYWARD CEMETERY, 7792 Lowcountry Drive, Ridgeland, SC 29936, by Jasper County, South Carolina, until 2:00 p.m., May 7, 2025, at which time all bids received will be opened.

Quote Due Date/Time: 2025-05-07 14:00:00

Construction Cost Range: \$10,000 - \$100,000

Agency Project Coordinator: Kimberly Burgess

Email: kburgess@jaspercountysc.gov

Telephone: 8437173692

Project Details: <https://www.jaspercountysc.gov/government/bids-and-solicitations/>

Ad Creation Date: Fri, 04/18/2025 - 13:34



**JASPER COUNTY
IVTB #2025-05
INVITATION TO BIDDERS**

Notice is hereby given that sealed bids will be received for the INSTALLATION OF PARKING AREA ADJACENT TO THOMAS HEYWARD CEMETERY, at the THOMAS HEYWARD CEMETERY, 7792 Lowcountry Drive, Ridgeland, SC 29936, by Jasper County, South Carolina, until 2:00 p.m., May 7, 2025, at which time all bids received will be opened. Bids may be submitted electronically through the County's Vendor Registry webpage or may be received by the Director of Administrative Services Division (Director) at the Clementa C. Pinckney Government Building, 358 3rd Avenue, Post Office Box 1149, Ridgeland, South Carolina 29936 prior to the time bids are to be opened. Hardcopy bids delivered within the 30-minute period immediately preceding bid opening (as described above) must be hand-delivered to the Director's Office in the Clementa C. Pinckney Government Building. Hardcopy bids should be delivered to the following address:

Kimberly Burgess, Dir. of Administrative Services Div.
Jasper County
Clementa C. Pinckney Government Building
358 3rd Avenue, Suite 304
P.O. Box 1149
Ridgeland, SC 29936

A link to the County's Vendor Registry webpage may be found on the County's website at <https://www.jaspercountysc.gov/government/bids-and-solicitations/>. All bids delivered should clearly indicate IVTB #2025-05 on the exterior of the envelope. Any bids submitted or delivered after the above stated date and time will not be accepted under any circumstances.

Bid opening will take place in the Jasper County Council Chambers at the address below:

**Council Chambers (3rd floor)
Clementa C. Pinckney Government Building
358 3rd Avenue
Ridgeland, South Carolina 29936**

Bidders should send any questions to Kimberly Burgess, Dir. of Administrative Services Div., at (843) 717-3692 or kburgess@jaspercountysc.gov.

Description of Work:

Jasper County is seeking bids for the INSTALLATION OF PARKING AREA ADJACENT TO THE THOMAS HEYWARD CEMETERY. The scope of work is as follows:

- Sub-base to be graded with use of skid steer to a 'flat' surface.
- Excavation of soil from the sub-base may be required up to 2" below existing grades. Estimated 36 Cubic Yards
- Any excavated soil & extraneous debris from grading to be removed from the site.
- Prior to any granite addition, a pre-emergent will be sprayed over entirety of parking base area.



**JASPER COUNTY
IVTB #2025-05
INVITATION TO BIDDERS**

- Base layer for parking area to be 3" depth. Estimated 100 tons.
- All base layer to consist of 789 or 87 granite.
- Top layer to be 1" depth. Estimated 33 tons.
- Top layer to consist of granite fines.
- Combined layer depth to be a minimum of 4" thick.
- Absolutely NO 57 sized granite or larger to be used.
- Aggregate drive edges to be 'tucked' @ all edges where aggregate meets existing soil.
- A light layering of pine straw may be required along edges where aggregate meets soil surface.
- A qty of 8 wheel stops to be installed within the parking area @ designated locations marked on Architect's plan. All wheel stops to be secured in place with rebar.
- Wheel stops to be 6' in width & be 'double angled' on top.

The bid should include the equipment and labor necessary to perform all aspects of the scope of work. No debris should remain on site after the work is completed.

Bid Requirements:

Bids should be placed on company letterhead or on a document which provides Bidder name, address, phone number and other pertinent contact information. The successful Bidder will be required to furnish a W-9, a Jasper County business license and a certificate of insurance with evidence of liability and workers compensation coverage.

- All Bids will remain subject to acceptance for thirty (30) days after the day of the Bid opening. The County of Jasper (Owner) reserves the right to reject any or all bids, including without limitation the right to reject any or all nonconforming, non-responsive, unbalanced, or conditional Bids. The Owner also reserves the right to waive all informalities not involving price, time or changes in the Work and to negotiate contract terms with the Successful Bidder.

Insurance Requirements:

The Bidder shall provide, prior to commencing work, a certificate of liability insurance as evidence of the following insurance requirements:

- a. Workers' Compensation - The vendor shall provide coverage for its employees with statutory workers' compensation limits, and no less than \$1,000,000.00 for Employers' Liability. Said coverage shall include a waiver of subrogation in favor of the OWNER and its agents, employees, and officials.
- b. Commercial General Liability - The vendor shall provide coverages for all operations including, but not limited to Contractual, Products and Completed Operations, and Personal Injury. The limits shall be no less than \$1,000,000.00, per occurrence, with a \$2,000,000.00 aggregate.
- c. Business Automobile Liability - The vendor shall provide coverages for all owned, non- owned and hired vehicles with limits of not less than \$1,000,000.00 per occurrence, Combined Single Limits (CSL) or its equivalent.

IVTB #2025 -05
Addendum #1
Installation of Parking Area Adjacent
Thomas Heyward Cemetery
Inquiries and Answers
5/1/2025

1. Question: Is there a set of engineers plans?

Answer: There are site plans that accompany this addendum.

2. Question: What's the lot location at the property?

Answer: See the site plans. The parking lot is proposed improvement #6 "Coquina drop off area / parking" on the site plan.

3. Question: Does this work include any of the driveway entering the property?

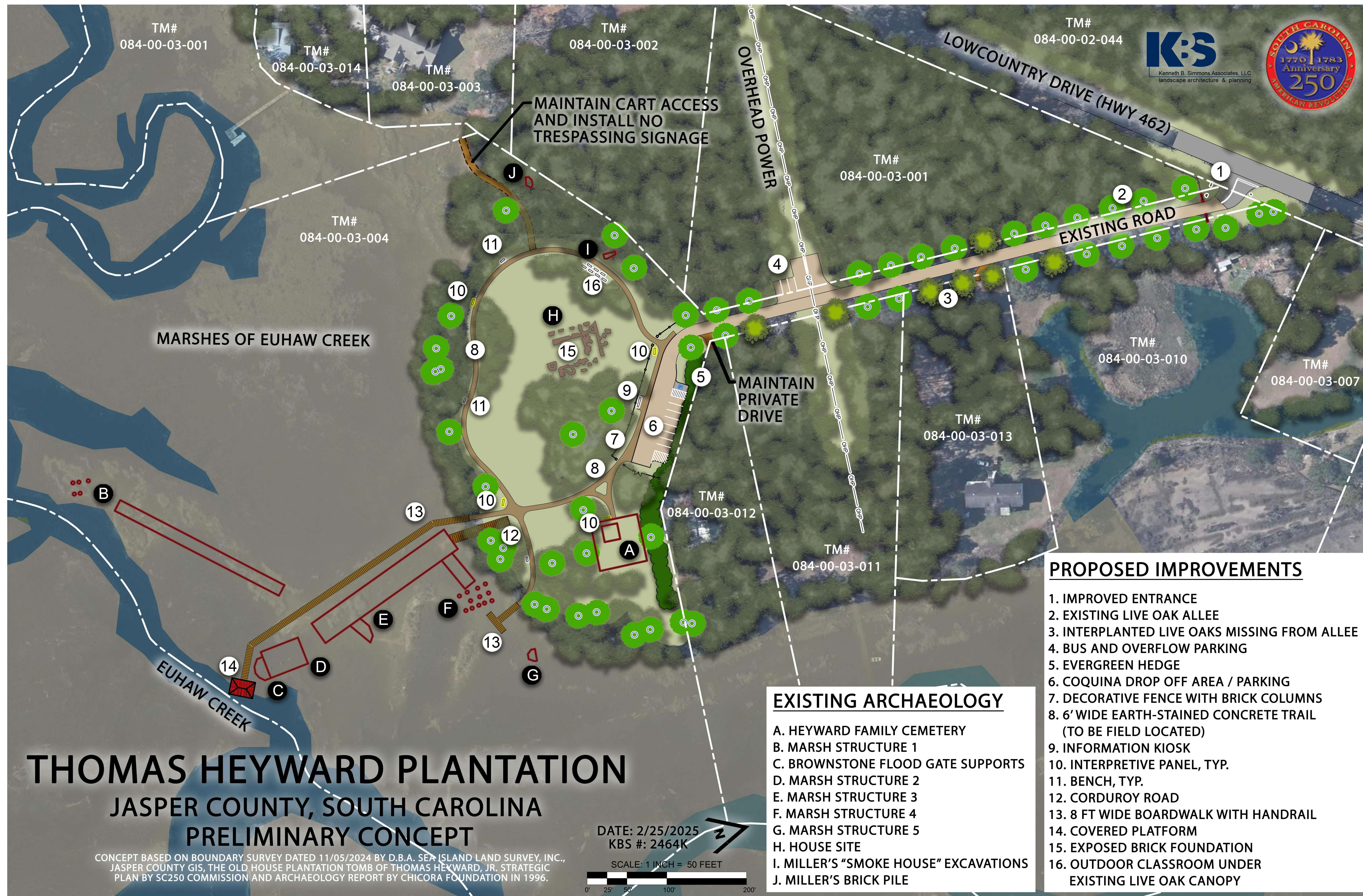
Answer: No

4. Question: Per our site visit we noticed that it looked like some trees have been cut down recently. And there are a lot of roots on the property, do you want the roots removed before the gravel parking area is installed?

Answer: No

5. Question: There are some low hanging branches as you enter the property that might interfere with dump trucks and equipment are we able to trim some of the low hanging branches to clear our trucks and equipment?

Answer: No



AGENDA

ITEM # 17

Administrator's Report



OFFICE OF THE JASPER COUNTY ADMINISTRATOR

*Jasper County Clementa C. Pinckney Government Building
358 Third Avenue – Courthouse Square – Post Office Box 1149
Ridgeland, South Carolina 29936 - 843-717-3690 – Fax: 843-726-7800*

Andrew P. Fulghum
County Administrator

afulghum@jaspercountysc.gov

Tisha L. Williams
Executive Assistant

tlwilliams@jaspercountysc.gov

Administrator's Report May 19, 2025

1. SC Ports Authority Port Ambassador Program:

The Port Ambassador program consists of delegates nominated by each of the ten SC Ports Review and Oversight Commission of the South Carolina Ports Authority (ROCSPA) members, the nine board members and two ex-officio members of the SC Ports Board of Directors, the Chairman of the Charleston, Berkeley, Dorchester, Dillon, and Spartanburg County Councils, and select members of the SC Ports Senior Management team.

The program runs September through May; during that time, delegates are exposed to the Port and intermodal industry's inner workings through a series of full and half-day educational sessions and tours.

Rep. Weston Newton nominated me to serve as a delegate last year and I completed the program this month. I am thankful for the nomination and the ability to attend the program and represent Jasper County.

2. Public Notice of Proposed Active Correction Action:

Following this report is a public notice from the SC Department of Environmental Services re: a corrective action plan to institute aggressive fluid vapor recovery and surfactant injection for release from an underground storage tank located at 10015 Jacob Smart Boulevard in Ridgeland. A copy of the notice will be sent to the Town of Ridgeland, and a copy will be posted in the lobby of the Jasper County Clementa C. Pinckney Government Building.

The County Administrator's Progress Report and any miscellaneous correspondence, agendas, and minutes follow this report.



SC DEPARTMENT of
**ENVIRONMENTAL
SERVICES**

Guinevere Brown
Corrective Action & Field Support Section
Underground Storage Tank Management Division
2600 Bull Street
Columbia, SC 29201

CANNINGTON CHARLES F
PO BOX 533
MONCKS CORNER SC 29461

MAY 01 2025

Re: **Public Notice of Proposed Active Corrective Action**
Samuel L Drew Property, 10015 South Jacob Smart Boulevard, Ridgeland, SC
UST Permit #16326
Release reported June 30, 1993
Corrective Action Plan received April 4, 2025
Jasper County

Dear Mr. Cannington:

The Underground Storage Tank Management Division (UST Division) of the S.C. Department of Environmental Services (SCDES) is reviewing a proposed a corrective action plan (CAP) at the referenced facility. The above referenced release of petroleum products has been identified in the soil and/or groundwater. KLM Environmental, LLC (contractor) has submitted a CAP to initiate corrective action of the impacted soil and/or groundwater using chemical injection in addition to natural attenuation.

Section 280.67 of the S.C. UST Regulations requires the UST Division to provide notice to those members of the public that may be affected by a planned corrective action. The CAP has been sent to you. Please contact me if you do not receive it. The CAP can also be viewed online at des.sc.gov/community/community-engagement/environmental-public-notice.

Should you have any questions or comments regarding the proposed corrective action, please contact me at (803) 898-0500 or Guinevere.brown@des.sc.gov. All comments should be submitted on or before May 23, 2025.

Sincerely,

Guinevere Brown, Hydrogeologist

enc: Public Notice

cc: ✓ Andrew Fulghum, PO Box 1149, Ridgeland, SC 29936 (w/ enc)
KLM Environmental, LLC, PO Box 2704, Goose Creek, SC 29445 (w/ enc)
Technical File (w/o enc)



PUBLIC NOTICE

Notice #16326-1

May 8, 2025

This notice is to inform the public that the S.C. Department of Environmental Services (SCDES) is taking public comments on a Corrective Action Plan (CAP). This CAP addresses the cleanup of soil and groundwater contamination at the facility listed below. The contamination was caused by petroleum products that were released from underground storage tank system at this facility.

FACILITY: Samuel L Drew Property, 10015 South Jacob Smart Boulevard, Ridgeland, SC 29936

APPLICANT: Charles F Cannington, PO Box 533, Moncks Corner, SC 29461

SUMMARY OF CAP:

Petroleum and petroleum byproducts naturally break down over time through chemical, physical, and biological processes. These processes are called natural attenuation. KLM Environmental, LLC has submitted a CAP proposing the use of the following technology(ies) in addition to natural attenuation to clean up the contamination.

- **Aggressive Fluid Vapor Recovery:** A high-pressure vacuum is attached to recovery wells; it removes petroleum vapors, contaminated groundwater, and the petroleum product.
- **Surfactant Injection:** Surfactant is injected to increase the mobility of the petroleum contamination.

PUBLIC COMMENT PERIOD DEADLINE: The **deadline** for submitting written comments is **5 PM May 23, 2025**. Any interested person(s) may submit written comments concerning the cleanup to the Project Manager listed below. Please bring this notice to the attention of persons whom you know will be interested in this matter. Where there is a significant degree of public interest, SCDES will hold a public meeting.

A handwritten signature in black ink, appearing to read 'Guinevere Brown', written over a horizontal line.

Guinevere Brown, Hydrogeologist
(803) 898-0500

CONTACT INFORMATION: For additional information, please call the Project Manager listed above. To view the CAP, contact the Freedom of Information Office at 803-898-3882 or view it online at des.sc.gov/community/community-engagement/environmental-public-notice.

Section 280.67 of the S.C. UST Control Regulations (R.61-92) requires that any CAP prepared to meet the requirements of 280.66 be placed on notice for public comment.



Overview



Legend

- Parcels
- Roads

Parcel ID	063-19-03-003	Alternate ID	063-19-03-003	Owner Address	BLATCHLEY BRAKE & TIRE LLC	Last 2 Sales Date	9/23/2011	Price	\$224000	Reason	n/a	Qual	Q
Sec/Twp/Rng	n/a	Class	Rural commercial (improved)		10015 S JACOB SMART BLVD		n/a		0		n/a		n/a
Property Address	10015 JACOB SMART BLVD S	Acreage	0.67		RIDGELAND, SC 29936								

District 01

Brief n/a

Tax Description n/a

(Note: Not to be used on legal documents)

Date created: 5/8/2025

Last Data Uploaded: 5/7/2025 8:27:37 PM

Developed by  **SCHNEIDER**
GEOSPATIAL



OFFICE OF THE JASPER COUNTY ADMINISTRATOR

*Jasper County Clementa C. Pinckney Government Building
358 Third Avenue – Courthouse Square – Post Office Box 1149
Ridgeland, South Carolina 29936 - 843-717-3690 – Fax: 843-726-7800*

Andrew P. Fulghum
County Administrator

afulghum@jaspercountysc.gov

Tisha L. Williams
Executive Assistant

tlwilliams@jaspercountysc.gov

Progress Report May 6, 2025 – May 19, 2025

1. Nickel Plate MCIP Settlement:

Reviewed latest and final accounting in the matter. Met with staff and outside counsel to finalize proposed settlement agreement on May 8. Will forward to City of Hardeeville City Manager when completed and schedule County Council's review and consideration at a future County Council meeting.

2. Economic Development Projects:

Scheduled to meet with SCA staff, outside counsel, and the County Attorney on May 14 to review active economic development projects.

3. Animal Shelter:

Scheduling a meeting to discuss lease and ordinance with Palmetto Animal League (PAL) and Jasper Animal Rescue Mission (JARM) representatives. Will bring ordinance approving proposed lease before County Council for consideration of first reading on May 19.

4. SC Ports Authority Port Ambassador Program:

Attended the last session of program and graduation on May 2.

5. Code Enforcement:

Attended a meeting with County staff and outside counsel on May 7. Reviewed materials for presentation to Council at May 12 County Council workshop.

6. Regional Ferry Meeting:

Scheduled to meet with County staff and representatives from Daufuskie Island on May 9 regarding revisiting a regional ferry plan concept which would involve Jasper County.

7. MOA between Administration and the Treasurer's Office:

Scheduled to meet with Ms. Burgess, Treasurer Skinner, and Councilman VanGeison on May 9.

8. Other Meetings/Events Attended or Scheduled to Attend:

County Council budget workshop on May 7, Chamber of Commerce event Jasper on the Move on May 8, Jasper County Historical Society meeting on May 9, County Council workshop on May 12, and the Jasper County Airport Commission meeting on May 14.

DAINA PAYNE

DAINA'S FAVORITES:

HOLIDAY: HALLOWEEN

SEASON: FALL

COLOR: BLUE AND GREEN

HOBBIES: SPENDING TIME WITH
FAMILY, COOKING
AND GARDENING

PLACE TRAVELED:
WESTERN CARIBBEAN

DREAM TRAVEL DESTINATION:
EUROPE

IF YOU WON \$1,000,000, WHAT
WOULD YOU DO WITH IT?
PAY OFF DEBT, HELP MY FAMILY
AND TRAVEL



DAINA HAS BEEN WITH
JASPER COUNTY SINCE
THE FALL OF 2021. SHE
IS THE LEAD COMPUTER
TECHNICIAN FOR OUR IT
DEPARTMENT. DAINA AND
HER WIFE, REBECCA,
HAVE 7 CATS, 2 DOGS
AND A BEARDED DRAGON.



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Andrew P. Fulghum
County Administrator
afulghum@jaspercountysc.gov

Tisha L. Williams
Executive Assistant
tlwilliams@jaspercountysc.gov

April 28, 2025

Mr. Michael Mcshane, Chair
Beaufort County Greenspace Program
c/o Mr. Mark Davis, Deputy Planning Director

Re: Letter of Support – 2,723 acre Chelsea Project

Dear Mr. Mcshane:

On behalf of Jasper County Administration, I am pleased to express our strong support for Beaufort County's Greenspace Program application for funding to place a conservation easement on the 2,723-acre property known as *Chelsea*. This property, located along the shared border of Beaufort and Jasper Counties within the heart of the Port Royal Sound watershed, holds significant ecological and regional planning importance.

If left unprotected, development of this land could place substantial strain on both counties' public infrastructure, particularly along key commuter and evacuation routes such as Highway 170, Snake Road, and SC 462. Conversely, the conservation of Chelsea would help preserve critical habitat, strengthen regional wildlife corridors, and protect valuable salt marsh ecosystems.

Jasper County is experiencing rapid growth, and we recognize the importance of strategically managing development to preserve our region's environmental, cultural, and infrastructural integrity. The sale of Chelsea in 2019 was a pivotal moment, highlighting the vulnerability of long-held, family-owned lands to development pressures. In response, Jasper County Council enacted a temporary development moratorium in May 2023 and initiated a comprehensive review of rural land use policies in the Euhaw District, which includes Chelsea. Additionally, in 2024, our voters approved dedicated local funding for land conservation efforts.

As our local conservation program is formalized through stakeholder input and our Sales Tax Advisory Committee, we anticipate that projects like Chelsea will be strong candidates for

funding consideration this fall. The conservation of Chelsea aligns directly with our updated planning objectives, zoning priorities, and future land use strategies for this vital corridor.

We understand that the Open Land Trust will hold the permanent conservation easement and that the project is seeking funding through the Greenspace Program, the Department of Defense, and state-level sources. We respectfully submit this letter in full support of Beaufort County's application and the long-term protection of this critical landscape.

Please do not hesitate to contact me if you require any additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read 'AP Fulghum', with a long horizontal flourish extending to the right.

Andrew P. Fulghum, ICMA-CM

AGENDA

ITEM # 18



JASPER COUNTY COUNCIL
SPECIAL CALLED WORKSHOP
Jasper County Clementa C. Pinckney Government Bldg
358 3rd Avenue Ridgeland, SC 29936
Thursday, March 20, 2025
Minutes

Officials Present: Chairman John Kemp, Vice Chairman Joey Rowell, Councilman Chris VanGeison and Councilman Joe Arzillo

Staff Present: County Administrator Andrew Fulghum, Clerk to Council Wanda Giles, County Attorney David Tedder, Kimberly Burgess, Courtney Thames, Jim Iwanicki and Videographer Jonathan Dunham.

1. Call to Order of the Jasper County Council Meeting by Chairman Kemp

Chairman Kemp called the meeting to order. The Report of Compliance with the Freedom of Information Act was read for the records as follows: *In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, notification of the meeting and the meeting agenda were posted at least 24 hours prior to the meeting on the County Council Building at a publicly accessible place, on the county website, and a copy of the agenda was provided to the local news media and all person's or organizations requesting notification.*

The Pledge to the Flag was given and the Invocation was given by Vice Chairman Rowell.

Approval of the Agenda:

Motion to approve: Vice Chairman Rowell

Second: Councilman VanGeison

Vote: Unanimous

The motion passed.

Budget Workshop – Budget Process and Components

Mr. Fulghum gave an overview of this workshop for the day and then turned it over to Ms. Burgess. Ms. Burgess introduced the Budget Analyst and Account Manager Courtney Thames to everyone. Ms. Burgess started out her presentation with Ordinance #O-2024-13 which was the Budget Ordinance for fiscal year 2024-2025. In her presentation and review of information to Council she covered the following items:

- Budget Provision areas:
 - Providing for levy of tax for public purposes
 - Making appropriations for those purposes
 - Adoption and approval of the Jasper County Capital and Operations Budget
 - Reviewed each revenue source and explained the following:
 - County Property Tax Levy

- Local Option Sales Tax
- Fee in Lieu of Taxes
- South Carolina Local Government Fund Allocation
- Cash Carry Forward
- A breakdown of all other revenue was not covered.
 - Reviewed each of the expenditures for:
 - Emergency Services
 - Sheriff's Department
 - Detention Center
 - Engineering Services and Solid Waste
 - Agency Appropriations
- A breakdown of all other expenditures was not covered
- Jasper County rates and fees
- Adopt property values

Ms. Burgess then discussed each of these areas specifically. She reviewed the breakdown of the millage for the County and Cherry Point District. The revenue and expenditures section were shown for the fiscal year 2024-2025 budget. She covered the topic of the adoption of property values that were established by the County Auditor, County Assessor and State of South Carolina Department of Revenue. Ms. Burgess also reviewed the timeline noting what occurred in the budget process in February, March, April, May, and June. Council discussed this information and asked questions pertaining to these issues (Attachment "A"). For additional information on this item and workshop please visit our please go to our YouTube Channel for the video go to https://www.youtube.com/channel/UCBmloqX05cKAsHm_ggXCJIA.

Adjourn:

Motion to adjourn: Councilman VanGeison

Second: Vice Chairman Rowell

Vote: Unanimous

The motion passed.

The workshop adjourned.

John A. Kemp, Chairman

Wanda H. Giles, Clerk to Council

Begin with the End

STATE OF SOUTH CAROLINA

COUNTY OF JASPER

Ordinance #O-2024-13

An Ordinance

of Jasper County Council

To provide for the levy of tax for public purposes in Jasper County for the fiscal year beginning July 1st, 2024 and ending June 30th 2025 and to make appropriations for said purposes; to adopt and approve the Jasper County capital and operations budget for fiscal year 2024-2025, to adopt and approve the Jasper County School District capital and operations budget for fiscal year 2024–2025; to provide for the levy of taxation for fiscal year 2024–2025; to limit the disbursements by the county treasurer to those appropriated by law; to provide that expenditures not exceed appropriations; to authorize tax anticipation notes; to make authorization of certain transfers; to provide for additional appropriations and borrowing; to codify Jasper County rates and fees; to provide for lapsing funds and continuing appropriations for subsequent years; to require certain agencies and departments to file accountings; to require the treasurer to sign general fund checks; to provide special rules for travel and training disbursements; to provide for travel reimbursements; to provide compliance with act no. 317 of 1990; to provide certain benefits to council members; to provide for county commission and committee stipends; to provide for jury mileage; to adopt property values; and to provide for effective date of this ordinance.

Budget Provisions

- Provide for levy of tax for public purposes
- Make appropriations for said purposes
- Adopt and Approve the Jasper County Capital and Operations Budget
- Provide that expenditures not exceed appropriations
- Codify Jasper County rates and fees
- Adopt property values

Provide for Levy of Tax

SECTION 3. Levy. There is hereby levied upon the taxable property of Jasper County a sufficient number of mills by the County Council from assessment of the property therein which, together with fines, forfeitures and taxes collected by various tax offices and all income of the County shall raise the amount therein appropriated and for the purpose herein stated.

	Millage
County	138.00
County Debt	12.00
School	166.00
School Debt	<u>25.00</u>
Total Mills	341.00
Cherry Point Fire District	31.00

Adopt and Approve the Capital and Operations Budget

SECTION 1. Appropriation for Jasper County Capital and General Operations Budget. There is hereby appropriated from revenues to be collected from the stated sources the following sums for the Jasper County Capital and Operational needs and for the purposes set forth for fiscal year 2024 – 2025:

REVENUE		EXPENDITURES	
County Property Tax Levy	\$ 32,945,400	Emergency Services	\$ 17,978,791
Local Option Sales Tax	\$ 4,862,500	Sheriff	\$ 10,000,200
Fee in Lieu	\$ 2,100,000	Detention Center	\$ 4,139,000
S.C. Local Government Fund Allocation	\$ 1,350,300	Engineering Services and Solid Waste	\$ 4,250,700
Cash Carry Forward	\$ 5,968,620	Agency Appropriations	\$ 2,723,079
All Other Revenue	<u>\$ 13,085,550</u>	All Other Expenditures	<u>\$ 21,220,600</u>
Total Revenue	\$ 60,312,370	Total Expenditures	\$ 60,312,370
County Debt Tax Levy	<u>\$ 3,120,400</u>	County Debt	<u>\$ 3,120,400</u>
County Grand Total	<u>\$ 63,432,770</u>	County Grand Total	<u>\$ 63,432,770</u>

Provide that Expenditures not Exceed Appropriations

SECTION 5. Expenditures Not to Exceed Appropriations.

Expenditures shall not exceed appropriations without the consent of the County Council. County Council authorization to amend the budget shall be ratified by ordinance through a budget amendment.

Codify Jasper County Rates and Fees

SECTION 9. Jasper County Rates and Fees. The rates and fees attached hereto that are not included or provided for in either South Carolina law or other Jasper County law shall hereby be declared to be part thereof this Ordinance and shall be followed during implementation of the Fiscal Year 2024-2025 Budget for Jasper County.

Adopt Property Values

SECTION 19. Property Values Adopted. The property values established by the County Auditor, County Assessor and the South Carolina Department of Revenue, based on Dec. 31, 2023, valuation are adopted and ordered implemented for tax year 2024.

DESCRIPTION	ASSESSED VALUE	ASSESSMENT RATIO	APPRAISED VALUE
Real Property	206,088,548		4,861,316,423
Business Personal Property	11,528,365	10.5%	109,793,952
Aircraft	209,950	4.0%	5,248,750
Boats/Motors	1,169,679	6.0%	19,494,650
Utilities	22,925,620	10.5%	218,339,238
Railroad	2,140,760	9.5%	22,534,316
Vehicles	14,138,663	6.0%	235,644,383
Manufacturing	1,833,520	10.5%	17,462,095
Total	260,035,105		5,489,833,808

Months in the Making (February and March)

Gather and Review Requested Expenditures

- 47 Departments
- 40 Agencies
- Capital Requests
- State Mandates *
- Debt Requirements
- Increases in Retirement, Insurance etc.

**JASPER COUNTY
STATE MANDATED FUNCTIONS
AS BUDGETED**

MANDATED FUNCTION	OFFICE SPACE PROVIDED	BUDGET FY24-25	MILLS
Assessor	YES	1,086,300	4.2
Clerk of Court, net of fees & salary supplement	YES	615,200	2.4
Probate Judge, net of fees & salary supplment	YES	221,900	0.9
Public Defender	YES	250,000	1.0
Department of Social Services	YES	36,900	0.1
MIAP Program	N/A	62,644	0.2
Alcohol and Drug Educations (New Life Center), net	YES	2,000	0.0
Coroner, net of fees & salary supplement	YES	468,500	1.8
DJJ (JUVENILES)	YES	600	0.0
Election Commission, net of fees	YES	468,850	1.8
Solicitor	YES	270,250	1.0
Sheriff, net of fees and reimbursement	YES	8,949,300	34.4
Magistrates, net of revenue	YES	651,000	2.5
Register of Deeds	YES	(673,500)	(2.6)
Probation/Parole	YES	-	-
DHEC/Health Department	YES	24,000	0.1
Veteran's Affairs, net	YES	151,900	0.6
AHJ Library	YES	274,500	1.1
Legislative Delegation	YES	72,112	0.3
Roads & Bridges, net of fees	N/A	436,050	1.7
Solid Waste, net of fees	N/A	1,293,800	5.0
Victim's Witness, net of funds	YES	71,900	0.3
		<hr/> 14,734,206	56.7
State Aid to Local Governments		<hr/> \$ (1,350,300)	(5.2)
State Mandates, net		\$ 13,383,906	51.5
Total Expenditures		\$ 60,312,370	231.9
State Mandates % of Total Net Expenditures		22%	

Months in the Making (March and April)

- Estimate Revenue
 - Estimate the Value of a Mill
 - Obtain Assessed Real Property Value from Assessor
 - Obtain Assessed Value of Personal Property from Auditor

DESCRIPTION	ASSESSED VALUE		County Millage
Real Property	206,088,548	Assessed Value	260,035,105
Business Personal Property	11,528,365	Less: Owner Occupied Assessed Properties	0
Aircraft	209,950	Gross Millage	260,035,105
Boats/Motors	1,169,679	Gross Value of a Mill	260,035.11
Utilities	22,925,620	Gross Value of a Mill (rounded)	260,035
Railroad	2,140,760		
Vehicles	14,138,663		
Manufacturing	1,833,520		
Total	260,035,105		

Months in the Making (March and April) Cont'd

- Determine Local Option Sales Tax Credit (LOST)
 - Provides property tax relief through a 1% sales tax that is collected by the State and remitted to the County


	<u>FY24-25 Est.</u>	LOST Credit	
Estimated amount based on Avg. CY & PY collections	3,257,900		
CarryForward Refund From FY22-23	<u>668,520</u>	Estimated LOST Credit	3,926,500
Estimated LOST Credit FY24-25	3,926,420	Adjusted Appraised Value	5,600,352,739
LOST Credit FY24-25 (Rounded)	3,926,500	LOST Credit Factor	0.000701

Months in the Making (March and April) Cont'd

- Estimate Revenue from Sources Other than Property Taxes

FEE IN LIEU	\$2,100,000
FINES & FEES	\$4,991,300
INTERGOVMENTAL	\$4,312,750
OTHER	\$3,781,500
STATE AID TO LOCAL GOVERNMENTS	\$1,350,300

Months in the Making (March and April) Cont'd

Expenditures  **Revenue**

Months in the Making—First Reading (May)

Expenditures  **Revenue**

Months in the Making—First Reading (May)

- Present Recommended Fiscal Year Budget—County Administrator's Memo
 - Amount of county debt
 - Amount of state mandated expenditures
 - Value of a mill
 - Changes to personnel
 - Revenue highlights
 - Expenditure highlights
 - Potential millage rate increase allowed by law
 - Budget Worksheet

Months in the Making—Second Reading and Public Hearing (May)

Recommended budget is refined with Council changes
and as new information obtained

Months in the Making—Third Reading (June)

Final recommended budget is presented with a few changes resulting from the second reading and public hearing.

**JASPER COUNTY
STATE MANDATED FUNCTIONS
FY 25 ADOPTED BUDGET**

Expenditures	Amount	Mills	
State Mandated Functions	14,734,206	56.70	
All Other Expenditures	<u>45,578,164</u>	<u>175.28</u>	
	60,312,370	231.98	
Revenue			
Property Taxes	32,945,400	-126.70	
Local Option Sales Tax	4,862,500	-18.70	
Fee in Lieu	2,100,000	-8.08	
Fines and Fees	4,991,300	-19.19	-77.10
Intergovernmental	4,312,750	-16.59	
Other	3,781,500	-14.54	
State Aid to Local Governments	<u>1,350,300</u>	<u>-5.19</u>	
	54,343,750		
Fund Balance Carry-Forward	<u>5,968,620</u>	<u>-22.95</u>	-22.95
	60,312,370	0.0	-100.05

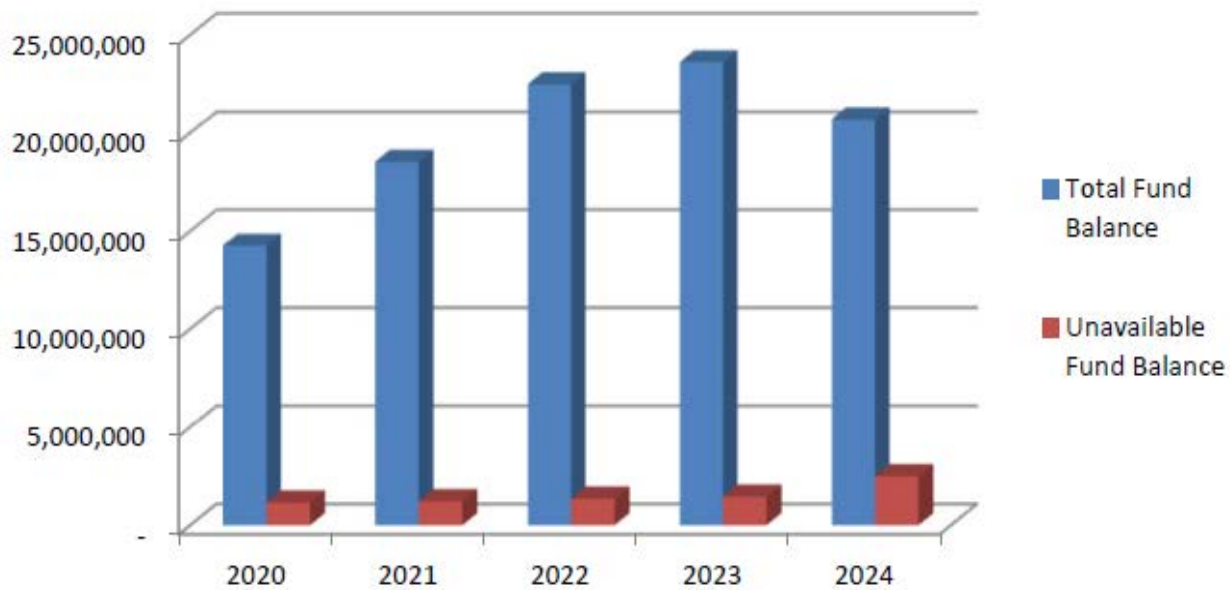
Fund Balance

Essential that governments maintain adequate levels of fund balance to mitigate current and future risks (e.g., revenue shortfalls and unanticipated expenditures) and to ensure stable tax rates.

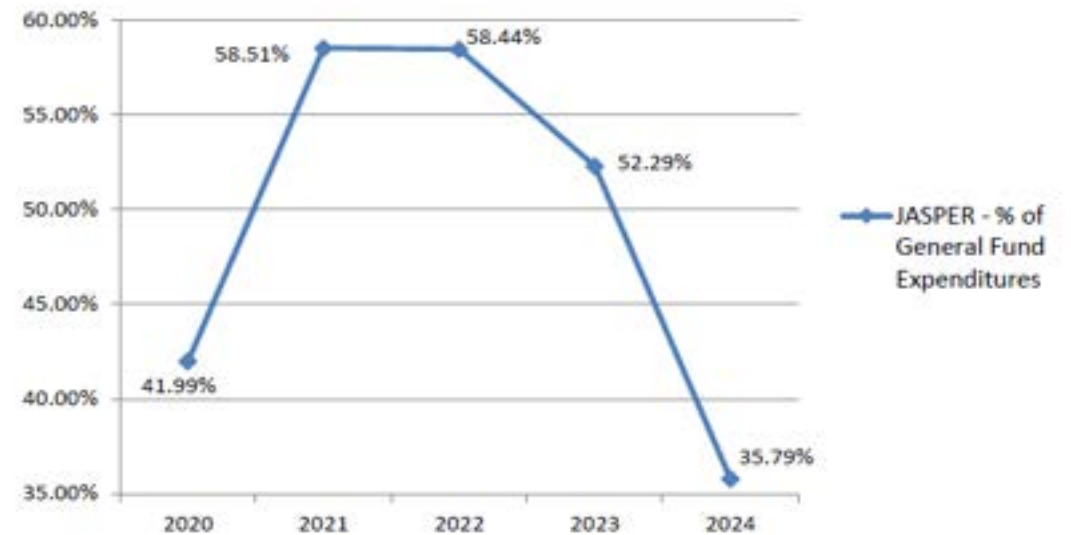
Fund Balance Guidelines for the General Fund (GFOA, Best Practices)

Fund Balance

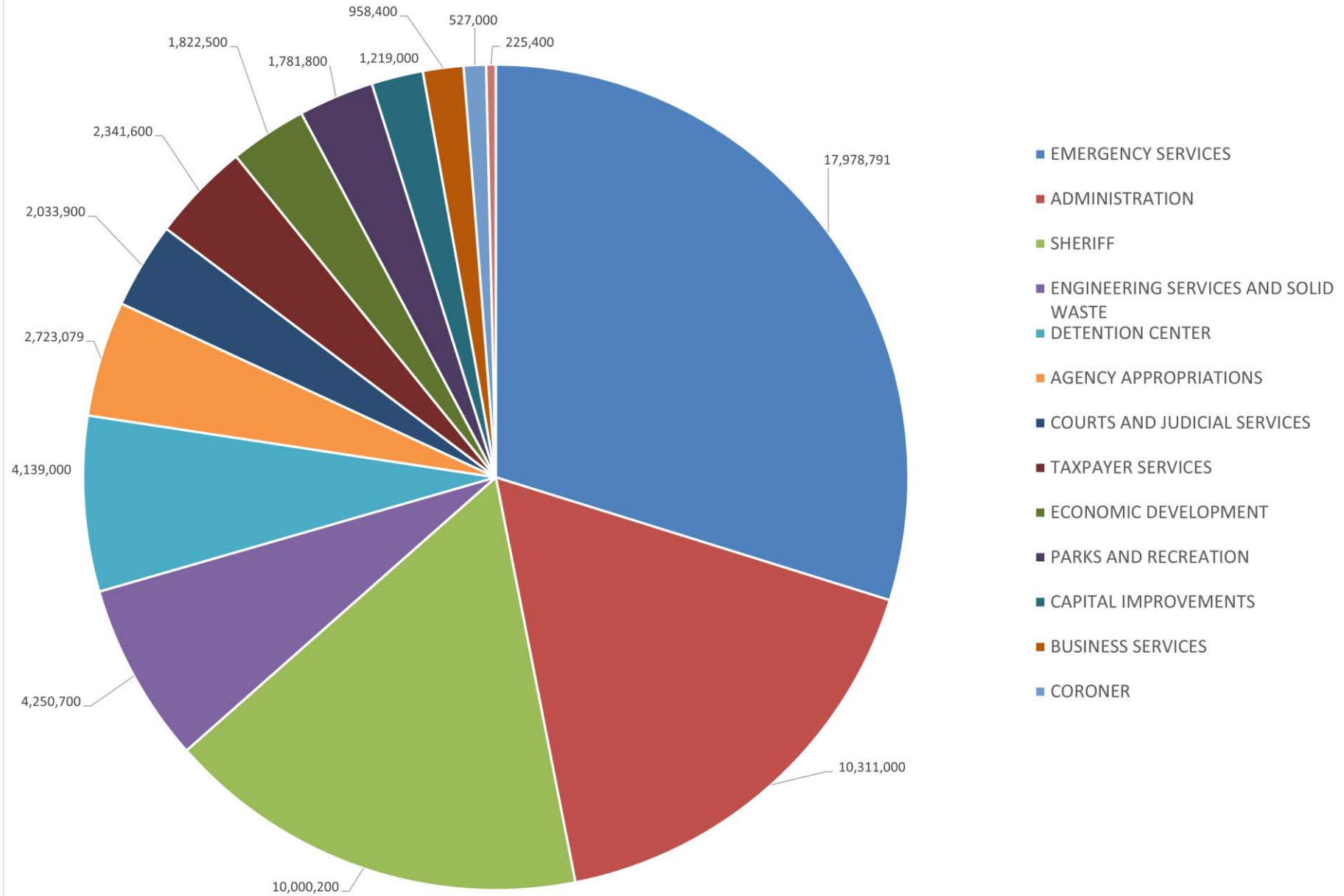
JASPER COUNTY
Analysis of Fund Balance



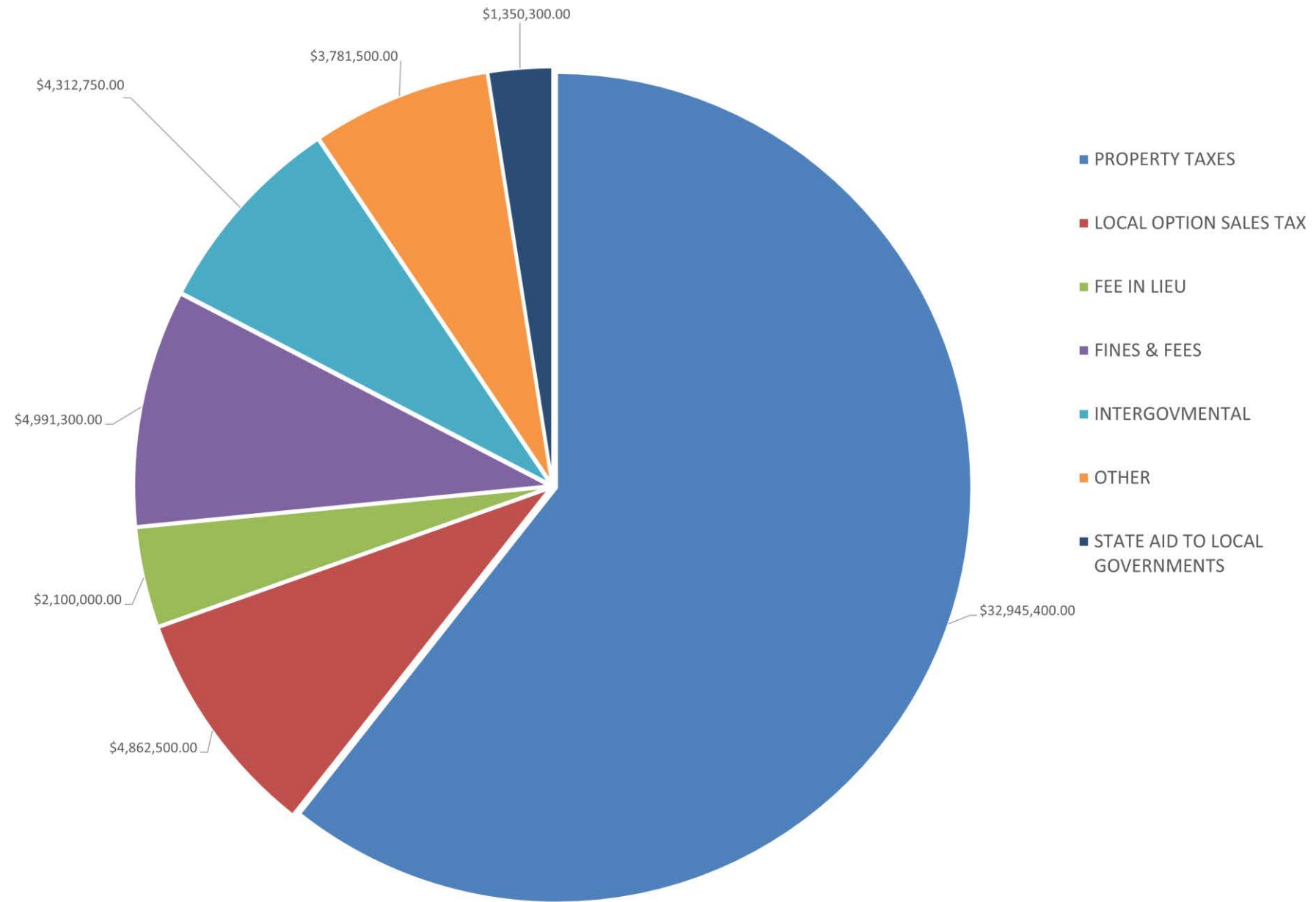
JASPER COUNTY
Analysis of Fund Balance Available



FY25 ADOPTED EXPENDITURES BY ORGANIZATION



FY25 ADOPTED REVENUE BY FUND CATEGORY



FY 2025-26 County Millage Rate Increase Limitation

County	Census Bureau Population Estimates (as of July 1)		Population Growth	Population Factor	CPI Factor	FY 2025-26 Millage Rate Increase Limitation
	2023	2024				
Abbeville County	24,563	24,607	0.18%	0.18%	2.95%	3.13%
Aiken County	177,034	179,243	1.25%	1.25%	2.95%	4.20%
Allendale County	7,596	7,531	(0.59%)	0.00%	2.95%	2.95%
Anderson County	213,998	217,183	1.49%	1.49%	2.95%	4.44%
Bamberg County	12,991	12,870	(0.93%)	0.00%	2.95%	2.95%
Barnwell County	20,448	20,495	0.23%	0.23%	2.95%	3.18%
Beaufort County	198,961	201,775	1.41%	1.41%	2.95%	4.36%
Berkeley County	256,123	264,276	3.18%	3.18%	2.95%	6.13%
Calhoun County	14,208	14,249	0.29%	0.29%	2.95%	3.24%
Charleston County	425,805	431,001	1.22%	1.22%	2.95%	4.17%
Cherokee County	56,943	57,770	1.45%	1.45%	2.95%	4.40%
Chester County	32,163	32,323	0.50%	0.50%	2.95%	3.45%
Chesterfield County	44,120	44,488	0.83%	0.83%	2.95%	3.78%
Clarendon County	31,119	31,030	(0.29%)	0.00%	2.95%	2.95%
Colleton County	39,040	39,239	0.56%	0.56%	2.95%	3.51%
Darlington County	62,368	62,425	0.09%	0.09%	2.95%	3.04%
Dillon County	27,712	27,577	(0.49%)	0.00%	2.95%	2.95%
Dorchester County	169,770	174,663	2.88%	2.88%	2.95%	5.83%
Edgefield County	28,629	29,435	2.89%	2.89%	2.95%	5.84%
Fairfield County	20,392	20,369	(0.11%)	0.00%	2.95%	2.95%
Florence County	137,434	138,049	0.43%	0.43%	2.95%	3.38%
Georgetown County	65,812	66,035	0.34%	0.34%	2.95%	3.29%
Greenville County	539,696	570,745	1.97%	1.97%	2.95%	4.92%
Greenwood County	69,382	70,041	0.66%	0.66%	2.95%	3.61%
Hampton County	18,167	18,172	0.03%	0.03%	2.95%	2.98%
Harri County	398,374	413,391	3.77%	3.77%	2.95%	6.72%
Jasper County	33,642	33,618	5.87%	5.87%	2.95%	8.82%
Kershaw County	70,143	71,698	2.21%	2.21%	2.95%	5.16%
Lancaster County	108,796	111,632	2.63%	2.63%	2.95%	5.58%
Laurens County	69,210	70,343	1.93%	1.93%	2.95%	4.88%
Lee County	15,927	15,938	0.19%	0.19%	2.95%	3.14%
Lexington County	309,877	313,774	1.26%	1.26%	2.95%	4.21%
Marion County	28,522	28,368	(0.54%)	0.00%	2.95%	2.95%
Marlboro County	25,772	25,498	(1.06%)	0.00%	2.95%	2.95%
McCormick County	9,786	9,983	2.01%	2.01%	2.95%	4.96%
Newberry County	38,916	39,203	0.74%	0.74%	2.95%	3.69%
Oconee County	81,527	82,475	1.16%	1.16%	2.95%	4.11%
Orangeburg County	83,148	83,129	(0.02%)	0.00%	2.95%	2.95%
Pickens County	136,704	138,207	1.10%	1.10%	2.95%	4.05%
Richland County	425,236	430,631	1.27%	1.27%	2.95%	4.22%
Saluda County	19,300	19,432	0.79%	0.79%	2.95%	3.74%
Spartanburg County	338,690	369,236	2.93%	2.93%	2.95%	5.90%
Sumter County	104,410	104,776	0.35%	0.35%	2.95%	3.30%
Union County	26,751	26,678	(0.27%)	0.00%	2.95%	2.95%
Williamsburg County	30,028	29,865	(0.54%)	0.00%	2.95%	2.95%
York County	298,373	303,001	1.55%	1.55%	2.95%	4.50%

Data Sources: Population as published by the U.S. Census Bureau, Population Division, March 2025; All Urban Consumer Price Index as published by the US Bureau of Labor Statistics for Calendar Year 2023 to Calendar Year 2024 in January 2025.

AGENDA

ITEM # 19

Councilmember

Comments and

Discussion

AGENDA

ITEM # 20

Executive Session