



A SPECIAL CALLED MEETING WILL BE CONDUCTED BY THE JASPER COUNTY COUNCIL.

Meeting Date: Wednesday, June 4, 2025, AT 3PM

Place: Council Chambers, Jasper County Clementa C. Pinckney
Government Bldg.
358 3rd Avenue Ridgeland, SC 29936

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JASPER COUNTY COUNCIL SPECIAL CALLED MEETING

Jasper County Clementa C. Pinckney Government Bldg
358 3rd Avenue Ridgeland, SC 29936

Wednesday, June 4, 2025
Agenda

3:00PM

1. Call to Order by Chairman Kemp

Clerk's Report of Compliance with the Freedom of Information Act.

In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, notification of the meeting and the meeting agenda were posted at least 24 hours prior to the meeting on the County Council Building at a publicly accessible place, on the county website, and a copy of the agenda was provided to the local news media and all person's or organizations requesting notification.

2. Executive Session SECTION 30-4-70.

(a) A public body may hold a meeting closed to the public for one or more of the following reasons:

(1) Discussion of employment, appointment, compensation, promotion, demotion, discipline, or release of an employee, a student, or a person regulated by a public body or the appointment of a person to a public body – (1) personnel matter involving an employee complaint; 2) Elected Officials salaries

(2) Discussion of negotiations incident to proposed contract arrangements and proposed purchase or sale of property, the receipt of legal advice where the legal advice related to pending, threatened, or potential claim or other matters covered by the attorney-client privilege, settlement of legal claims, or the position of the public agency in other adversary situations involving the assertion against the agency of a claim – (1) Legal Tax Sale / Overage Litigation Case # 2025CP2700011; (2) Case # 2025CP2700071; (3) Airport Litigation Case # 2025CV2710300320

ANY EXECUTIVE SESSION MATTER ON WHICH DISCUSSION HAS NOT BEEN COMPLETED MAY HAVE DISCUSSION SUSPENDED FOR PURPOSES OF BEGINNING THE OPEN SESSION AT ITS SCHEDULED TIME, AND COUNCIL MAY RETURN TO EXECUTIVE SESSION DISCUSSION AFTER THE CONCLUSION OF THE OPEN SESSION AGENDA ITEMS. PLEASE BE ADVISED THERE MAY BE VOTES AND ACTIONS TAKEN BASED ON ITEMS DISCUSSED IN EXECUTIVE SESSION.

Return to Open Session

- 2.1 Action coming out of Executive Session

3. Pledge to the Flag and Invocation

4. Approval of Agenda

5. **Kimberly Burgess** – Consideration of the **2nd reading** of Ordinance **#O-2025-14** to provide for the levy of tax for public purposes in Jasper County for the fiscal year beginning July 1st, 2025 and ending June 30th 2026 and to make appropriations for said purposes; to adopt and approve the Jasper County capital and operations budget for fiscal year 2025-2026, to adopt and approve the Jasper County School District capital and operations budget for fiscal year 2025–2026; to provide for the levy of taxation for fiscal year 2025–2026; to limit the disbursements by the county treasurer to those appropriated by law; to provide that expenditures not exceed appropriations; to authorize tax anticipation notes; to make authorization of certain transfers; to provide for additional appropriations and borrowing; to codify Jasper County rates and fees; to provide for lapsing funds and continuing appropriations for subsequent years; to require certain agencies and departments to file accountings; to require the treasurer to sign general fund checks; to provide special rules for travel and training disbursements; to provide for travel reimbursements; to provide compliance with act no. 317 of 1990; to provide certain benefits to council members; to provide for county commission and committee stipends; to provide for jury mileage; to adopt property values; and to provide for effective date of this ordinance, and matters related thereto. (*1st reading 05.19.2025; Public Hearing 06.02.2025*)
6. Adjourn

*****Council may act on any item appearing on the agenda including items discussed in executive session.***

Special Accommodations Available Upon Request to Individuals with Disabilities, please contact the Jasper County ADA & Civil Rights Coordinator, ***Tisha Williams*** in person at 358 Third Avenue, Ridgeland, South Carolina, by telephone at ***(843) 717-3690*** or via email at [***jcadministrator@jaspercountysc.gov***](mailto:jcadministrator@jaspercountysc.gov) no later than 48 hours prior to the scheduled meeting.

STATE OF SOUTH CAROLINA
COUNTY OF JASPER
Ordinance #O-2025-14
An Ordinance
of Jasper County Council

To provide for the levy of tax for public purposes in Jasper County for the fiscal year beginning July 1st, 2025 and ending June 30th 2026 and to make appropriations for said purposes; to adopt and approve the Jasper County capital and operations budget for fiscal year 2025-2026, to adopt and approve the Jasper County School District capital and operations budget for fiscal year 2025-2026; to provide for the levy of taxation for fiscal year 2025-2026; to limit the disbursements by the county treasurer to those appropriated by law; to provide that expenditures not exceed appropriations; to authorize tax anticipation notes; to make authorization of certain transfers; to provide for additional appropriations and borrowing; to codify Jasper County rates and fees; to provide for lapsing funds and continuing appropriations for subsequent years; to require certain agencies and departments to file accountings; to require the treasurer to sign general fund checks; to provide special rules for travel and training disbursements; to provide for travel reimbursements; to provide compliance with act no. 317 of 1990; to provide certain benefits to council members; to provide for county commission and committee stipends; to provide for jury mileage; to adopt property values; and to provide for effective date of this ordinance, and matters related thereto.

BE IT ORDAINED by the Jasper County Council in council duly assembled and by the authority of the same:

SECTION 1. Appropriation for Jasper County Capital and General Operations Budget. There is hereby appropriated from revenues to be collected from the stated sources the following sums for the Jasper County Capital and Operational needs and for the purposes set forth for fiscal year 2025 – 2026:

**JASPER COUNTY
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2025-2026**

REVENUE		EXPENDITURES	
County Property Tax Levy	\$ 41,957,500	Emergency and Fire Services	\$ 19,453,600
Local Option Sales Tax	\$ 5,855,200	Sheriff	\$ 11,949,050
Fee in Lieu	\$ 2,375,000	Detention Center	\$ 5,644,900
S.C. Local Government Fund Allocation	\$ 1,418,500	Engineering Services and Solid Waste	\$ 5,159,200
Cash Carry Forward	\$ 4,360,400	Agency Appropriations	\$ 3,411,925
All Other Revenue	<u>\$ 12,301,675</u>	All Other Expenditures	<u>\$ 22,649,600</u>
Total Revenue	\$ 68,268,275	Total Expenditures	\$ 68,268,275
County Debt Tax Levy	<u>\$ 1,587,500</u>	County Debt	<u>\$ 1,587,500</u>
County Grand Total	<u>\$ 69,855,775</u>	County Grand Total	<u>\$ 69,855,775</u>

The detailed Operations Budget containing line-by-line accounts by department and /or agency is hereby adopted as part of this Ordinance. Management of individual accounts for the functions of elected officials shall be the responsibility of that elected official.

SECTION 2. Appropriation for Jasper County School District Capital and General Operations Budget. There is hereby appropriated to the School Operations Budget the remaining non-appropriated funds collected through School District ad valorem taxation in Fiscal Year 2024-2025, which were in excess of School District funds appropriated by the FY 2024- 2025 budget ordinance. There is further hereby appropriated from revenues to be collected from the stated sources the following sums for the Jasper County School District Capital and Operational needs and for the purposes set forth for fiscal year 2025 - 2026:

**JASPER COUNTY SCHOOL DISTRICT
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2025-2026**

REVENUES

School Property	
Operations Tax Levy	\$ 33,399,200
School Debt	<u>\$ 7,937,500</u>
School Grand Total	\$ 41,366,700

APPROPRIATIONS

School District	
Operations Tax Levy	\$ 33,399,200
School Debt	<u>\$ 7,937,500</u>
School Grand Total	\$ 41,366,700

SECTION 3. Levy. There is hereby levied upon the taxable property of Jasper County a sufficient number of mills by the County Council from assessment of the property therein which, together with fines, forfeitures and taxes collected by various tax offices and all income of the County shall raise the amount therein appropriated and for the purpose herein stated.

	Millage
County Operating	145.00
County Debt	5.00
School Operating	166.00
School Debt	<u>25.00</u>
Total Mills	<u>341.00</u>
 Cherry Point Fire District	 31.00

SECTION 4. Disbursement by Treasurer. The Treasurer is directed to disburse to or on behalf of the activities described in Sections 1 and 2 no more than the amount appropriated and to hold all additional revenues referred to herein and all revenues collected as a result of and through the levied millage, over and above the appropriations stated herein, in an interest bearing account of the County, pending future appropriation by the County Council. In the event that the actual collection of revenue shall be less than the appropriations made in Section 1 or 2, then appropriations shall be reduced to a sum equal to the amount of revenue actually collected.

SECTION 5. Expenditures Not to Exceed Appropriations. Expenditures shall not exceed appropriations without the consent of the County Council. County Council authorization to amend the budget shall be ratified by ordinance through a budget amendment.

SECTION 6. Tax Anticipation Notes Authorized. For the purpose of paying in cash for the foregoing and all other general ordinary County expenses for Fiscal Year 2025-2026 as authorized by this ordinance or by any other appropriation ordinance hereafter passed in and for said fiscal year, the County Council of Jasper County is hereby authorized, empowered, and directed to borrow from time to time as may be necessary on

the official note or notes of Jasper County, or other evidence or evidences of indebtedness, in anticipation of the collection of the taxes herein levied, provided that all loans made from private persons, firms, or corporations shall not exceed \$6,000,000 in the aggregate. Such borrowing shall be sold in such manner and upon such terms as the County Administrator shall deem in the best interest of Jasper County, upon the advice of the County's financial advisor and counsel. Such borrowing may take the form of a public or private sale, as deemed appropriate by the Administrator. Such sum or sums so borrowed shall constitute a valid and prior claim against the said taxes herein levied and against Jasper County, and shall also be secured by a pledge of the full faith, credit, and taxing power of Jasper County. The Administrator, and any other officers or staff of Jasper County as are deemed by the Administrator necessary or convenient to the accomplishment of the borrowing authorized herein, are hereby authorized to execute all agreements, contracts, certificates, undertakings, disclosures, and other documentation as is convenient or necessary to facilitate such borrowing.

SECTION 7. Authorization of Transfer of Funds. Each department head is permitted, subject to the County Administrator's (or his designee's) approval, to transfer appropriation(s) between object classifications codes within that department. Transfers from objects 2000 through 2080 (personnel codes) are not permitted under any circumstances without the approval of the County Administrator. The County Administrator is permitted, when it is in the best interest of the individual County departments or agencies, to transfer appropriations between departments (from one department to another department) and between the County's General Fund, Capital Projects Fund and Capital Improvements Fund (from one fund to another fund up to \$50,000).

SECTION 8. Additional Appropriations and Borrowing. If circumstances arise which, in the judgment of a majority of County Council, require the expenditure of a greater amount than herein above enumerated then the County Administrator shall have and is hereby given the right by this Ordinance to transfer funds between the County's General Fund, Special Revenue Funds, and Capital Projects Funds and may also appropriate available funds for a purpose not mentioned or referred to in this Ordinance, and the County Treasurer is authorized to borrow, if necessary, such amount as may be required to meet such increases or additional appropriations and may pledge the full faith and credit of Jasper County for the payment of the amount borrowed. Should actual funding sources be greater than projected in this Ordinance, the County Administrator may revise budgeted revenues and expenditures or direct the increase to be held for future year's disbursements.

SECTION 9. Jasper County Rates and Fees. The rates and fees attached hereto that are not included or provided for by either South Carolina law or other Jasper County law shall hereby be declared to be part thereof this Ordinance and shall be followed during implementation of the Fiscal Year 2025-2026 Budget for Jasper County.

SECTION 10. Lapsing of Funds and Continuing Appropriations for Subsequent Year. Budget appropriations of monies received by County departments and existing at the close of the fiscal year shall revert to the appropriate fund of the County. Departments wishing to carry over appropriations into the next succeeding fiscal year must submit the request in writing to the County Administrator no later than August 1, 2025, for approval

by the County Council. These carryovers must be for specific items budgeted in the 2024 - 2025 fiscal year for which unforeseen circumstances prevented the funds from being spent during the current year. Any “excess” funds accumulated at the end of the fiscal year shall be used only with the approval of County Council either to fund capital assets or other expenditures needed by the County or placed in the appropriate reserve fund by the County Administrator. Departments charged with the proper keeping and reporting of County accounts shall maintain both revenue and expenditure ledgers, and under no circumstances, except in such instances as over-payment errors, authorized transfers, or supplemental appropriations, shall entries except those enumerated in this Ordinance, be recorded on appropriations and/or expenditure ledgers.

Should the County Council in any subsequent year fail to enact an appropriation ordinance for Jasper County, the appropriation and tax levy herein set forth shall be the appropriation ordinance for such subsequent year for Jasper County.

SECTION 11. Agencies and Departments to File Accounting. Agencies or departments receiving appropriated funds under this ordinance, at the County Council’s request, shall file an accounting for use of such funds. This accounting shall be available for examination or inspection by the citizens of Jasper County.

SECTION 12. Treasurer to Sign Checks. The Jasper County Treasurer or the Treasurer’s designee shall sign all general fund checks.

SECTION 13. Special Rules for Travel and Training Disbursements. The elected officials, appointed officials and/or department heads who receive an annual appropriation for travel and training shall be required to present an itemized statement and all appropriate receipts for reimbursement of the same. No official or department head shall be reimbursed in excess of their annual appropriation unless such expenditures are approved in advance by the County Administrator.

SECTION 14. Travel Reimbursements. All Jasper County employees who have reason to travel outside of Jasper County on official County business shall be reimbursed for same with respect to the County mileage rate and the latest approved subsistence schedule both of which are published in the Jasper County Personnel Policies and Procedures Manual. All out of state travel must be approved in advance by the County Administrator.

SECTION 15. Compliance with Act No. 317 of 1990. Section 1 of the Fiscal Year 2025–2026 Budget Ordinance contains provisions for the rollback against County property tax of \$4,080,000 of local option sales tax revenue for the fiscal year 2025-2026. The \$4,080,000 meets or exceeds the amount required as rollback in Act No. 317, 1990 Acts and Joint Resolutions 1822. All other local option tax discount revenue shall become general fund expenditures, as budgeted in the Fiscal Year 2025-2026 Budget. The local option sales tax discount factor for Fiscal Year 2025-2026 shall be .0006, which determines the amount of discount on individual tax bills. The factor was determined by using the formula prescribed by Act No. 317, 1990 Acts and Joint Resolutions 1822.

SECTION 16. Council Member Benefits. The Council Members wishing to be on the County Health Insurance Plan may do so under the same guidelines as the other County

employees. Council Members, who do not choose to be on the County's Health Insurance Plan, may be compensated with additional benefits not to exceed the value of a County employee's health insurance benefit paid by the County. Additional benefits that may be offered in lieu of health insurance include, but are not limited to, life insurance, dental insurance, existing 401K, new 401K accounts, existing IRA accounts or new IRA accounts, deferred compensation and credit union. These benefits will be limited to those plans already in place by the County and the County Administrator will have full discretion as to which benefits are offered. These benefits may not be exchanged for monetary compensation under any circumstances.

SECTION 17. Commission and Committee Stipends. This budget ordinance limits the payment of stipends to members of the Jasper County Planning Commission to one stipend per month in the amount of \$100.00. These stipends shall be paid providing the member attends the scheduled meeting. A quorum of the committees must be in attendance at the scheduled meeting for the stipend to be paid. The Board of Assessment Appeals and the Board of Zoning Appeals members will be paid an annual stipend of \$500.00.

SECTION 18. Juror Mileage. The Clerk of Court is hereby authorized and required to reimburse jurors for mileage for each day's attendance upon court at the current Internal Revenue Service published rate for mileage.

SECTION 19. Property Values Adopted. The property values established by the County Auditor, County Assessor and the South Carolina Department of Revenue, based on Dec. 31, 2024, valuation are adopted and ordered implemented for tax year 2025.

SECTION 20. Effective Date. This ordinance shall take effect on July 1, 2025.

Jasper County Council

BY:

John A. Kemp, Chairman

ATTEST:

Wanda H. Giles, Clerk to County Council

First Reading: 5/19/2025

Second Reading: 06/04/2025

Public Hearings: 06/02/2025

Adopted:

Reviewed for form and draftsmanship by the Jasper County Attorney.

David Tedder

Date



Fiscal Year 2026 Budget Ordinance 2nd Reading

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	REVENUE					
	Department 048 - EMERGENCY TELECOMMUNICATIONS					
	<i>Fines & Fees</i>					
1523	911 FEES	400,000.00	400,000.00	.00	.00	400,000.00
	<i>Fines & Fees Totals</i>	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
	<i>Miscellaneous</i>					
1536	RADIO FEES	10,000.00	10,000.00	6,744.24	.00	10,000.00
	<i>Miscellaneous Totals</i>	\$10,000.00	\$10,000.00	\$6,744.24	\$0.00	\$10,000.00
	Department 048 - EMERGENCY TELECOMMUNICATIONS Totals	\$410,000.00	\$410,000.00	\$6,744.24	\$0.00	\$410,000.00
	Department 053 - TAX COLLECTOR					
	<i>Fines & Fees</i>					
1506	DELINQUENT TAX FEES	115,000.00	115,000.00	211,126.05	.00	200,000.00
	<i>Fines & Fees Totals</i>	\$115,000.00	\$115,000.00	\$211,126.05	\$0.00	\$200,000.00
	Department 053 - TAX COLLECTOR Totals	\$115,000.00	\$115,000.00	\$211,126.05	\$0.00	\$200,000.00
	Department 054 - CHERRY POINT FIRE DEPT.					
	<i>Taxes</i>					
1501	CHERRY PT. FIRE DISTRICT	987,100.00	987,100.00	877,460.80	.00	1,059,600.00
	<i>Taxes Totals</i>	\$987,100.00	\$987,100.00	\$877,460.80	\$0.00	\$1,059,600.00
	Department 054 - CHERRY POINT FIRE DEPT. Totals	\$987,100.00	\$987,100.00	\$877,460.80	\$0.00	\$1,059,600.00
	Department 055 - BUSINESS LICENSES					
	<i>Fines & Fees</i>					
1600	BUSINESS LICENSE FEES	575,000.00	575,000.00	911,816.57	.00	825,000.00
1603	SIGN FEES	30,000.00	30,000.00	30,129.21	.00	30,000.00
	<i>Fines & Fees Totals</i>	\$605,000.00	\$605,000.00	\$941,945.78	\$0.00	\$855,000.00
	Department 055 - BUSINESS LICENSES Totals	\$605,000.00	\$605,000.00	\$941,945.78	\$0.00	\$855,000.00
	Department 056 - EMERGENCY SERVICES					
	<i>Fines & Fees</i>					
1517	EMS REVENUE	615,000.00	615,000.00	356,032.92	.00	615,000.00
	<i>Fines & Fees Totals</i>	\$615,000.00	\$615,000.00	\$356,032.92	\$0.00	\$615,000.00
	Department 056 - EMERGENCY SERVICES Totals	\$615,000.00	\$615,000.00	\$356,032.92	\$0.00	\$615,000.00
	Department 057 - SHERIFF					
	<i>Fines & Fees</i>					
1509	SHERIFF-CIVIL FEES	4,000.00	4,000.00	3,249.75	4,000.00	4,000.00
	<i>Fines & Fees Totals</i>	\$4,000.00	\$4,000.00	\$3,249.75	\$4,000.00	\$4,000.00
	<i>Miscellaneous</i>					
1608	SRO REIMBURSEMENT	760,000.00	760,000.00	243,796.36	760,000.00	760,000.00
1609	AIRPORT OFFICER REIMBURSEMENT	140,000.00	140,000.00	.00	.00	.00
	<i>Miscellaneous Totals</i>	\$900,000.00	\$900,000.00	\$243,796.36	\$760,000.00	\$760,000.00
	Department 057 - SHERIFF Totals	\$904,000.00	\$904,000.00	\$247,046.11	\$764,000.00	\$764,000.00



Fiscal Year 2026 Budget Ordinance 2nd Reading

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	REVENUE					
	Department 060 - PLANNING					
	<i>Fines & Fees</i>					
1531	DEVELOPMENT FEES	100,000.00	100,000.00	200,631.99	100,000.00	100,000.00
	<i>Fines & Fees Totals</i>	\$100,000.00	\$100,000.00	\$200,631.99	\$100,000.00	\$100,000.00
	Department 060 - PLANNING Totals	\$100,000.00	\$100,000.00	\$200,631.99	\$100,000.00	\$100,000.00
	Department 062 - INTERDEPARTMENTAL					
	<i>Intergovernmental</i>					
1710	ARPA FUND REVENUE	3,749,000.00	150,000.00	150,000.00	.00	.00
	<i>Intergovernmental Totals</i>	\$3,749,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
	Department 062 - INTERDEPARTMENTAL Totals	\$3,749,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
	Department 063 - CLERK OF COURT					
	<i>Fines & Fees</i>					
1507	CLERK OF COURT FINES	125,000.00	125,000.00	200,960.78	125,000.00	125,000.00
	<i>Fines & Fees Totals</i>	\$125,000.00	\$125,000.00	\$200,960.78	\$125,000.00	\$125,000.00
	<i>Intergovernmental</i>					
1555	TITLE IV FUNDS	.00	.00	.00	.00	13,000.00
	<i>Intergovernmental Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
	Department 063 - CLERK OF COURT Totals	\$125,000.00	\$125,000.00	\$200,960.78	\$125,000.00	\$138,000.00
	Department 064 - MAGISTRATE-LEE (TRAFFIC COURT)					
	<i>Fines & Fees</i>					
1510	MAGISTRATE FINES	318,000.00	318,000.00	366,863.12	.00	450,000.00
	<i>Fines & Fees Totals</i>	\$318,000.00	\$318,000.00	\$366,863.12	\$0.00	\$450,000.00
	Department 064 - MAGISTRATE-LEE (TRAFFIC COURT) Totals	\$318,000.00	\$318,000.00	\$366,863.12	\$0.00	\$450,000.00
	Department 065 - PROBATE JUDGE					
	<i>Fines & Fees</i>					
1511	PROBATE JUDGE FINES	20,000.00	20,000.00	19,600.71	30,000.00	30,000.00
	<i>Fines & Fees Totals</i>	\$20,000.00	\$20,000.00	\$19,600.71	\$30,000.00	\$30,000.00
	Department 065 - PROBATE JUDGE Totals	\$20,000.00	\$20,000.00	\$19,600.71	\$30,000.00	\$30,000.00
	Department 068 - VETERANS AFFAIRS					
	<i>Intergovernmental</i>					
1568	VA SALARY SUPPLEMENT	5,200.00	5,200.00	6,736.25	5,400.00	5,400.00
	<i>Intergovernmental Totals</i>	\$5,200.00	\$5,200.00	\$6,736.25	\$5,400.00	\$5,400.00
	Department 068 - VETERANS AFFAIRS Totals	\$5,200.00	\$5,200.00	\$6,736.25	\$5,400.00	\$5,400.00



Fiscal Year 2026 Budget Ordinance 2nd Reading

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	REVENUE					
	Department 069 - ASSESSOR					
	<i>Fines & Fees</i>					
1582	MOBILE HOME DECALS	1,000.00	1,000.00	1,193.80	1,000.00	1,000.00
	<i>Fines & Fees Totals</i>	\$1,000.00	\$1,000.00	\$1,193.80	\$1,000.00	\$1,000.00
	Department 069 - ASSESSOR Totals	\$1,000.00	\$1,000.00	\$1,193.80	\$1,000.00	\$1,000.00
	Department 072 - ELECTION COMMISSION					
	<i>Intergovernmental</i>					
1566	ELECTION COMMISSION	8,800.00	8,800.00	82,225.17	40,000.00	40,000.00
	<i>Intergovernmental Totals</i>	\$8,800.00	\$8,800.00	\$82,225.17	\$40,000.00	\$40,000.00
	Department 072 - ELECTION COMMISSION Totals	\$8,800.00	\$8,800.00	\$82,225.17	\$40,000.00	\$40,000.00
	Department 074 - DEVELOPMENT SERVICES					
	<i>Taxes</i>					
1594	LOCAL ACCOM./HOSP. TAX	195,000.00	195,000.00	.00	200,000.00	200,000.00
	<i>Taxes Totals</i>	\$195,000.00	\$195,000.00	\$0.00	\$200,000.00	\$200,000.00
	<i>Miscellaneous</i>					
1591	ECONOMIC DEVELOPMENT FUNDS	667,500.00	667,500.00	.00	92,500.00	92,500.00
	<i>Miscellaneous Totals</i>	\$667,500.00	\$667,500.00	\$0.00	\$92,500.00	\$92,500.00
	Department 074 - DEVELOPMENT SERVICES Totals	\$862,500.00	\$862,500.00	\$0.00	\$292,500.00	\$292,500.00
	Department 075 - CORONER					
	<i>Fines & Fees</i>					
1508	CORONER FEES	8,500.00	8,500.00	7,175.00	.00	8,500.00
	<i>Fines & Fees Totals</i>	\$8,500.00	\$8,500.00	\$7,175.00	\$0.00	\$8,500.00
	<i>Intergovernmental</i>					
1565	CORONER SUPPLEMENTAL	35,000.00	35,000.00	28,985.50	.00	35,000.00
	<i>Intergovernmental Totals</i>	\$35,000.00	\$35,000.00	\$28,985.50	\$0.00	\$35,000.00
	Department 075 - CORONER Totals	\$43,500.00	\$43,500.00	\$36,160.50	\$0.00	\$43,500.00
	Department 076 - MAGISTRATE-JOHNSON (HARDEEVILLE)					
	<i>Fines & Fees</i>					
1510	MAGISTRATE FINES	5,000.00	5,000.00	7,542.00	.00	7,500.00
	<i>Fines & Fees Totals</i>	\$5,000.00	\$5,000.00	\$7,542.00	\$0.00	\$7,500.00
	Department 076 - MAGISTRATE-JOHNSON (HARDEEVILLE) Totals	\$5,000.00	\$5,000.00	\$7,542.00	\$0.00	\$7,500.00
	Department 077 - SGT. JASPER PARK					
	<i>Fines & Fees</i>					
1518	PARKS/RECREATION FEES	42,000.00	42,000.00	.00	.00	21,000.00
	<i>Fines & Fees Totals</i>	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$21,000.00
	Department 077 - SGT. JASPER PARK Totals	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$21,000.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	REVENUE					
	Department 078 - PARKS & RECREATION					
	<i>Fines & Fees</i>					
1518	PARKS/RECREATION FEES	50,000.00	50,000.00	45,473.38	.00	21,000.00
	<i>Fines & Fees Totals</i>	\$50,000.00	\$50,000.00	\$45,473.38	\$0.00	\$21,000.00
	Department 078 - PARKS & RECREATION Totals	\$50,000.00	\$50,000.00	\$45,473.38	\$0.00	\$21,000.00
	Department 080 - ENGINEERING SERVICES-ADMIN.					
	<i>Miscellaneous</i>					
1535	INSURANCE CLAIMS	.00	.00	2,404.57	.00	.00
	<i>Miscellaneous Totals</i>	\$0.00	\$0.00	\$2,404.57	\$0.00	\$0.00
	Department 080 - ENGINEERING SERVICES-ADMIN. Totals	\$0.00	\$0.00	\$2,404.57	\$0.00	\$0.00
	Department 081 - ROADS & BRIDGES					
	<i>Fines & Fees</i>					
1519	ROAD MAINTENANCE FEE	740,000.00	740,000.00	692,790.00	800,000.00	800,000.00
	<i>Fines & Fees Totals</i>	\$740,000.00	\$740,000.00	\$692,790.00	\$800,000.00	\$800,000.00
	<i>Miscellaneous</i>					
1569	GRANTS	200,000.00	.00	.00	.00	.00
	<i>Miscellaneous Totals</i>	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Department 081 - ROADS & BRIDGES Totals	\$940,000.00	\$740,000.00	\$692,790.00	\$800,000.00	\$800,000.00
	Department 084 - SOLID WASTE					
	<i>Fines & Fees</i>					
1601	RECYCLING FEES	75,000.00	75,000.00	130,334.60	.00	150,000.00
	<i>Fines & Fees Totals</i>	\$75,000.00	\$75,000.00	\$130,334.60	\$0.00	\$150,000.00
	Department 084 - SOLID WASTE Totals	\$75,000.00	\$75,000.00	\$130,334.60	\$0.00	\$150,000.00
	Department 085 - REGISTER OF DEEDS					
	<i>Fines & Fees</i>					
1532	REGISTER OF DEEDS	1,000,000.00	1,000,000.00	1,255,144.37	1,100,000.00	1,100,000.00
	<i>Fines & Fees Totals</i>	\$1,000,000.00	\$1,000,000.00	\$1,255,144.37	\$1,100,000.00	\$1,100,000.00
	Department 085 - REGISTER OF DEEDS Totals	\$1,000,000.00	\$1,000,000.00	\$1,255,144.37	\$1,100,000.00	\$1,100,000.00
	Department 086 - BUILDING DEPARTMENT					
	<i>Fines & Fees</i>					
1520	BUILDING PERMITS	420,000.00	420,000.00	572,257.09	420,000.00	420,000.00
	<i>Fines & Fees Totals</i>	\$420,000.00	\$420,000.00	\$572,257.09	\$420,000.00	\$420,000.00
	Department 086 - BUILDING DEPARTMENT Totals	\$420,000.00	\$420,000.00	\$572,257.09	\$420,000.00	\$420,000.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	REVENUE					
	Department 090 - AGENCY APPROPRIATIONS					
	<i>Intergovernmental</i>					
1552	MINI-BOTTLE REVENUE	60,000.00	60,000.00	99,625.55	77,000.00	77,000.00
	<i>Intergovernmental Totals</i>	\$60,000.00	\$60,000.00	\$99,625.55	\$77,000.00	\$77,000.00
	Department 090 - AGENCY APPROPRIATIONS Totals	\$60,000.00	\$60,000.00	\$99,625.55	\$77,000.00	\$77,000.00
	Department 093 - VICTIM'S WITNESS					
	<i>Fines & Fees</i>					
1525	VICTIMS/WITNESS FUNDS	.00	.00	.00	35,000.00	35,000.00
	<i>Fines & Fees Totals</i>	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00
	Department 093 - VICTIM'S WITNESS Totals	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00
	Department 094 - MAGISTRATE-CARTER (CIVIL COURT)					
	<i>Fines & Fees</i>					
1510	MAGISTRATE FINES	.00	.00	26,832.42	25,000.00	25,000.00
	<i>Fines & Fees Totals</i>	\$0.00	\$0.00	\$26,832.42	\$25,000.00	\$25,000.00
	Department 094 - MAGISTRATE-CARTER (CIVIL COURT) Totals	\$0.00	\$0.00	\$26,832.42	\$25,000.00	\$25,000.00
	Department 096 - MAGISTRATE-EDWARDS (BOND COURT)					
	<i>Fines & Fees</i>					
1510	MAGISTRATE FINES	38,000.00	38,000.00	.00	.00	.00
	<i>Fines & Fees Totals</i>	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00
	Department 096 - MAGISTRATE-EDWARDS (BOND COURT) Totals	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00
	Department 098 - MAGISTRATE-DORE					
	<i>Fines & Fees</i>					
1510	MAGISTRATE FINES	9,800.00	9,800.00	.00	.00	.00
	<i>Fines & Fees Totals</i>	\$9,800.00	\$9,800.00	\$0.00	\$0.00	\$0.00
	Department 098 - MAGISTRATE-DORE Totals	\$9,800.00	\$9,800.00	\$0.00	\$0.00	\$0.00
	Department 103 - RIDGELAND-CLAUDE DEAN AIRPORT					
	<i>Fines & Fees</i>					
1715	AIRPORT FEES	25,200.00	25,200.00	15,178.13	25,000.00	25,000.00
1720	AIRPORT FUEL SALES	222,800.00	222,800.00	289,582.25	220,000.00	220,000.00
1725	CATERING SERVICES	.00	.00	12,162.12	12,000.00	12,000.00
	<i>Fines & Fees Totals</i>	\$248,000.00	\$248,000.00	\$316,922.50	\$257,000.00	\$257,000.00
	<i>Intergovernmental</i>					
1575	ACCOMMODATIONS TAX	350,000.00	350,000.00	175,000.00	350,000.00	350,000.00
	<i>Intergovernmental Totals</i>	\$350,000.00	\$350,000.00	\$175,000.00	\$350,000.00	\$350,000.00



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Fund 010 - GENERAL FUND						
REVENUE						
Department 103 - RIDGELAND-CLAUDE DEAN AIRPORT						
Miscellaneous						
1569	GRANTS	.00	.00	5,175.00	.00	.00
1588	MISC. REVENUE	.00	.00	415.30	500.00	500.00
1604	RENTS	1,000.00	1,000.00	6,891.20	7,000.00	7,000.00
1730	MERCHANDISE SALES	.00	.00	505.12	500.00	500.00
Miscellaneous Totals		\$1,000.00	\$1,000.00	\$12,986.62	\$8,000.00	\$8,000.00
Department 103 - RIDGELAND-CLAUDE DEAN AIRPORT Totals		\$599,000.00	\$599,000.00	\$504,909.12	\$615,000.00	\$615,000.00
Department 170 - GENERAL REVENUES						
Taxes						
1502	PROPERTY TAXES	30,077,000.00	30,077,000.00	26,863,685.47	34,704,727.00	37,241,500.00
1503	AUTO TAXES	1,737,600.00	1,737,600.00	2,756,415.69	4,170,165.00	4,480,800.00
1504	DELINQUENT TAXES	1,000,000.00	1,000,000.00	833,595.46	1,000,000.00	1,000,000.00
1505	MOTOR CARRIER TAXES	147,000.00	147,000.00	208,221.45	190,000.00	190,000.00
1513	LOCAL OPTION SALES TAX	1,604,600.00	1,604,600.00	1,601,529.80	1,600,000.00	1,932,200.00
1515	L.O.S.T. CREDIT	3,257,900.00	3,257,900.00	3,269,179.78	3,000,000.00	3,923,000.00
1516	FEE IN LIEU	2,100,000.00	2,100,000.00	2,139,853.87	2,200,000.00	2,375,000.00
1576	SAVANNAH WILDLIFE REFUGE	32,000.00	32,000.00	34,287.49	35,000.00	35,000.00
1583	TAX ACCT AUTO DECAL FEE	29,000.00	29,000.00	12,629.00	.00	20,000.00
1630	WATERCRAFT	143,700.00	143,700.00	74,930.00	332,900.00	235,200.00
Taxes Totals		\$40,128,800.00	\$40,128,800.00	\$37,794,328.01	\$47,232,792.00	\$51,432,700.00
Fines & Fees						
1585	HARGRAY CATV FRANCHISE	25,000.00	25,000.00	.00	.00	.00
1586	FRANCHISE FEE--CABLE TELEVISION	27,000.00	27,000.00	33,398.03	35,000.00	35,000.00
Fines & Fees Totals		\$52,000.00	\$52,000.00	\$33,398.03	\$35,000.00	\$35,000.00
Intergovernmental						
1550	LOCAL GOVERNMENT FUND ALLOCATION	1,350,300.00	1,350,300.00	1,279,039.33	1,418,500.00	1,418,500.00
1572	SALARY SUPPLEMENTS	75,000.00	75,000.00	97,500.00	82,500.00	82,500.00
1575	ACCOMMODATIONS TAX	29,750.00	29,750.00	33,335.86	36,750.00	36,800.00
1596	HEAVY EQUIPMENT FEES	.00	.00	41,823.09	50,000.00	50,000.00
1597	MERCHANTS' INVENTORY	.00	.00	32,307.57	30,000.00	30,000.00
Intergovernmental Totals		\$1,455,050.00	\$1,455,050.00	\$1,484,005.85	\$1,617,750.00	\$1,617,800.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund 010 - GENERAL FUND						
REVENUE						
Department 170 - GENERAL REVENUES						
Miscellaneous						
1522	INTEREST	100,000.00	100,000.00	409.04	.00	100,000.00
1584	SALE OF PROPERTY	.00	.00	200.00	.00	.00
1588	MISC. REVENUE	500,000.00	500,000.00	983,374.50	500,000.00	1,096,875.00
1590	CASH CARRY FORWARD	5,968,620.00	9,817,603.00	.00	.00	4,360,400.00
1607	TRANSFER IN	.00	.00	16,272,679.97	.00	.00
1610	BOND PROCEEDS	.00	.00	.00	.00	1,350,000.00
Miscellaneous Totals		\$6,568,620.00	\$10,417,603.00	\$17,256,663.51	\$500,000.00	\$6,907,275.00
Department 170 - GENERAL REVENUES Totals		\$48,204,470.00	\$52,053,453.00	\$56,568,395.40	\$49,385,542.00	\$59,992,775.00
REVENUE TOTALS		\$60,312,370.00	\$60,362,353.00	\$63,610,436.72	\$53,815,442.00	\$68,268,275.00
EXPENSE						
Department 045 - LEVY FIRE DEPARTMENT						
SALARIES & WAGES						
2000	SALARIES & WAGES	819,000.00	865,900.00	631,364.18	723,175.00	776,000.00
2005	NEW PERSONNEL	.00	.00	.00	32,000.00	.00
2008	COST OF LIVING ADJUSTMENT	46,900.00	.00	.00	.00	49,200.00
2010	ADJUSTMENTS TO PAY PLAN	.00	.00	.00	40,000.00	.00
2020	OVERTIME	83,000.00	83,000.00	91,845.66	97,000.00	83,000.00
SALARIES & WAGES Totals		\$948,900.00	\$948,900.00	\$723,209.84	\$892,175.00	\$908,200.00
EMPLOYEE BENEFITS						
2030	FICA-EMPLOYER CONTRIB.	62,700.00	62,700.00	55,003.22	69,200.00	65,700.00
2038	POLICE OFFICER RET.-EMPLOYER	182,300.00	182,300.00	160,472.00	190,100.00	182,500.00
2040	MEDICAL INSURANCE	120,600.00	120,600.00	102,965.57	120,600.00	166,300.00
2050	TORT INSURANCE	1,700.00	1,700.00	1,274.55	1,700.00	1,700.00
2060	WORKER'S COMPENSATION	77,900.00	77,900.00	19,074.18	86,000.00	23,000.00
EMPLOYEE BENEFITS Totals		\$445,200.00	\$445,200.00	\$338,789.52	\$467,600.00	\$439,200.00
UTILITIES						
2825	UTILITIES	17,000.00	17,000.00	15,069.40	19,500.00	17,000.00
UTILITIES Totals		\$17,000.00	\$17,000.00	\$15,069.40	\$19,500.00	\$17,000.00
MATERIALS & SUPPLIES						
2200	OFFICE SUPPLIES	2,500.00	2,500.00	.00	2,500.00	2,500.00
2430	EQUIPMENT	144,000.00	201,953.00	50,247.41	144,000.00	144,000.00
2460	COMPUTER EQUIPMENT	5,000.00	5,000.00	.00	5,000.00	5,000.00
MATERIALS & SUPPLIES Totals		\$151,500.00	\$209,453.00	\$50,247.41	\$151,500.00	\$151,500.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 045 - LEVY FIRE DEPARTMENT					
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	10,000.00	10,000.00	180.40	10,000.00	10,000.00
2320	VEHICLE MAINTENANCE	20,000.00	20,000.00	14,173.15	15,000.00	20,000.00
2400	MAINTENANCE CONTRACTS	10,000.00	10,000.00	11,953.06	12,000.00	10,000.00
5095	BUILDING REPAIRS	50,000.00	50,000.00	50,584.89	100,000.00	50,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	<u>\$90,000.00</u>	<u>\$90,000.00</u>	<u>\$76,891.50</u>	<u>\$137,000.00</u>	<u>\$90,000.00</u>
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	15,600.00	15,600.00	6,892.34	15,600.00	15,600.00
	<i>TRAVEL & TRAINING Totals</i>	<u>\$15,600.00</u>	<u>\$15,600.00</u>	<u>\$6,892.34</u>	<u>\$15,600.00</u>	<u>\$15,600.00</u>
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	20,000.00	20,000.00	.00	20,000.00	20,000.00
2670	MEMBERSHIP & DUES	1,500.00	1,500.00	600.00	1,600.00	1,500.00
2820	PUBLIC BUILDING INSURANCE	9,000.00	9,000.00	5,194.83	9,000.00	9,000.00
4130	FIREMEN-SUPPLEMENTAL INSURANCE	21,000.00	21,000.00	.00	21,000.00	21,000.00
5055	FIREFIGHTER PHYSICALS	15,000.00	15,000.00	3,025.00	15,000.00	15,000.00
	<i>CONTRACT SERVICES Totals</i>	<u>\$66,500.00</u>	<u>\$66,500.00</u>	<u>\$8,819.83</u>	<u>\$66,600.00</u>	<u>\$66,500.00</u>
	<i>CAPITAL EXPENDITURES</i>					
2307	NEW VEHICLES	.00	.00	.00	550,000.00	.00
	<i>CAPITAL EXPENDITURES Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$550,000.00</u>	<u>\$0.00</u>
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	.00	.00	.00	190,000.00	48,000.00
	<i>DEBT PAYMENTS Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$190,000.00</u>	<u>\$48,000.00</u>
	Department 045 - LEVY FIRE DEPARTMENT Totals	<u>\$1,734,700.00</u>	<u>\$1,792,653.00</u>	<u>\$1,219,919.84</u>	<u>\$2,489,975.00</u>	<u>\$1,736,000.00</u>
	Department 046 - FIRE & RESCUE					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	4,000,000.00	4,246,800.00	3,456,135.48	4,800,000.00	4,800,000.00
2001	PART-TIME SALARIES	200,000.00	200,000.00	203,509.36	210,000.00	210,000.00
2005	NEW PERSONNEL	.00	.00	.00	500,000.00	.00
2008	COST OF LIVING ADJUSTMENT	246,800.00	.00	.00	.00	318,000.00
2010	ADJUSTMENTS TO PAY PLAN	.00	.00	.00	550,000.00	.00
2020	OVERTIME	550,000.00	550,000.00	566,370.98	569,800.00	550,000.00
	<i>SALARIES & WAGES Totals</i>	<u>\$4,996,800.00</u>	<u>\$4,996,800.00</u>	<u>\$4,226,015.82</u>	<u>\$6,629,800.00</u>	<u>\$5,878,000.00</u>
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	370,800.00	370,800.00	326,489.79	351,770.00	425,300.00
2036	S.C. RETIREMENT-EMPLOYER	46,400.00	46,400.00	20,005.39	46,400.00	24,000.00
2038	POLICE OFFICER RET.-EMPLOYER	987,800.00	987,800.00	910,486.79	1,150,440.00	1,181,000.00
2040	MEDICAL INSURANCE	474,000.00	474,000.00	460,734.20	482,397.00	661,000.00



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Fund 010 - GENERAL FUND						
EXPENSE						
Department 046 - FIRE & RESCUE						
EMPLOYEE BENEFITS						
2050	TORT INSURANCE	10,000.00	10,000.00	7,497.37	10,000.00	10,000.00
2060	WORKER'S COMPENSATION	461,000.00	461,000.00	144,952.59	437,297.00	150,300.00
EMPLOYEE BENEFITS Totals		\$2,350,000.00	\$2,350,000.00	\$1,870,166.13	\$2,478,304.00	\$2,451,600.00
MATERIALS & SUPPLIES						
2200	OFFICE SUPPLIES	7,500.00	7,500.00	708.66	8,200.00	7,500.00
2430	EQUIPMENT	300,000.00	339,880.00	97,734.11	300,000.00	300,000.00
2431	MEDICAL SUPPLIES	275,000.00	275,000.00	264,624.95	300,000.00	275,000.00
2440	OFFICE EQUIPMENT	8,000.00	8,000.00	.00	8,000.00	8,000.00
2460	COMPUTER EQUIPMENT	25,000.00	25,000.00	7,933.73	30,000.00	25,000.00
2645	UNIFORMS	100,000.00	100,000.00	99,724.09	158,000.00	100,000.00
4900	INFECTION CONTROL	5,000.00	5,000.00	573.76	5,000.00	5,000.00
9073	ROSELAND FIRE DEPT.	.00	12,000.00	.00	25,000.00	13,000.00
9075	FIRE TOWER RD. FIRE STATION	75,000.00	136,139.00	.00	75,000.00	75,000.00
MATERIALS & SUPPLIES Totals		\$795,500.00	\$908,519.00	\$471,299.30	\$909,200.00	\$808,500.00
REPAIRS & MAINTENANCE						
2300	GAS, OIL, & GREASE	200,000.00	200,000.00	167,142.02	225,000.00	200,000.00
2320	VEHICLE MAINTENANCE	300,000.00	300,000.00	311,469.47	250,000.00	300,000.00
2400	MAINTENANCE CONTRACTS	340,000.00	340,000.00	170,287.91	340,000.00	340,000.00
2410	RADIO MAINTENANCE	.00	.00	567.00	.00	.00
5095	BUILDING REPAIRS	200,000.00	399,376.00	210,684.50	200,000.00	200,000.00
REPAIRS & MAINTENANCE Totals		\$1,040,000.00	\$1,239,376.00	\$860,150.90	\$1,015,000.00	\$1,040,000.00
TRAVEL & TRAINING						
2610	TRAVEL & TRAINING	265,000.00	265,000.00	114,519.14	265,000.00	265,000.00
TRAVEL & TRAINING Totals		\$265,000.00	\$265,000.00	\$114,519.14	\$265,000.00	\$265,000.00
CONTRACT SERVICES						
2670	MEMBERSHIP & DUES	6,000.00	6,000.00	5,445.00	6,000.00	6,000.00
3430	MEDICAL CONTROL PHYSICIAN	45,000.00	45,000.00	41,615.92	45,000.00	45,000.00
4130	FIREMEN-SUPPLEMENTAL INSURANCE	60,000.00	60,000.00	39,583.00	40,000.00	40,000.00
4200	VOLUNTEER PAY	60,000.00	60,000.00	41,158.27	60,000.00	60,000.00
5055	FIREFIGHTER PHYSICALS	45,000.00	45,000.00	23,558.00	45,000.00	45,000.00
CONTRACT SERVICES Totals		\$216,000.00	\$216,000.00	\$151,360.19	\$196,000.00	\$196,000.00
CAPITAL EXPENDITURES						
2307	NEW VEHICLES	.00	.00	.00	1,025,000.00	.00
3752	CAPITAL OUTLAY	.00	566,606.00	.00	300,000.00	.00
CAPITAL EXPENDITURES Totals		\$0.00	\$566,606.00	\$0.00	\$1,325,000.00	\$0.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 046 - FIRE & RESCUE					
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	101,100.00	101,100.00	121,479.05	.00	454,800.00
	<i>DEBT PAYMENTS Totals</i>	\$101,100.00	\$101,100.00	\$121,479.05	\$0.00	\$454,800.00
	Department 046 - FIRE & RESCUE Totals	\$9,764,400.00	\$10,643,401.00	\$7,814,990.53	\$12,818,304.00	\$11,093,900.00
	Department 047 - COMMUNITY RISK REDUCTION DEPT.					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	228,000.00	241,000.00	181,878.65	231,324.00	280,300.00
2005	NEW PERSONNEL	.00	.00	.00	357,000.00	100,000.00
2008	COST OF LIVING ADJUSTMENT	13,000.00	.00	.00	.00	17,800.00
	<i>SALARIES & WAGES Totals</i>	\$241,000.00	\$241,000.00	\$181,878.65	\$588,324.00	\$398,100.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	17,100.00	17,100.00	14,108.44	17,700.00	21,500.00
2036	S.C. RETIREMENT-EMPLOYER	30,300.00	30,300.00	28,122.52	33,174.00	40,300.00
2038	POLICE OFFICER RET.-EMPLOYER	15,600.00	15,600.00	11,773.70	14,110.00	13,500.00
2040	MEDICAL INSURANCE	47,500.00	47,500.00	20,760.56	47,500.00	36,000.00
2050	TORT INSURANCE	3,400.00	3,400.00	2,549.11	3,380.00	2,700.00
2060	WORKER'S COMPENSATION	21,200.00	21,200.00	7,066.25	22,000.00	8,400.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$135,100.00	\$135,100.00	\$84,380.58	\$137,864.00	\$122,400.00
	<i>UTILITIES</i>					
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	.00	225,000.00	.00
	<i>UTILITIES Totals</i>	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00
	<i>MATERIALS & SUPPLIES</i>					
2430	EQUIPMENT	35,000.00	35,000.00	11,591.69	35,000.00	35,000.00
2460	COMPUTER EQUIPMENT	8,000.00	8,000.00	4,878.00	20,000.00	8,000.00
2645	UNIFORMS	7,500.00	7,500.00	4,510.24	10,000.00	7,500.00
5045	EMERGENCY EQUIPMENT	50,000.00	78,509.00	40,450.43	50,000.00	50,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$100,500.00	\$129,009.00	\$61,430.36	\$115,000.00	\$100,500.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	25,000.00	25,000.00	2,310.00	25,000.00	25,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$25,000.00	\$25,000.00	\$2,310.00	\$25,000.00	\$25,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	15,000.00	15,000.00	7,954.68	20,000.00	15,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$15,000.00	\$15,000.00	\$7,954.68	\$20,000.00	\$15,000.00
	<i>CONTRACT SERVICES</i>					
2670	MEMBERSHIP & DUES	4,000.00	4,000.00	1,245.00	8,000.00	4,000.00
	<i>CONTRACT SERVICES Totals</i>	\$4,000.00	\$4,000.00	\$1,245.00	\$8,000.00	\$4,000.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 047 - COMMUNITY RISK REDUCTION DEPT.					
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	.00	.00	.00	480,000.00	42,000.00
	<i>DEBT PAYMENTS Totals</i>	\$0.00	\$0.00	\$0.00	\$480,000.00	\$42,000.00
	Department 047 - COMMUNITY RISK REDUCTION DEPT. Totals	\$520,600.00	\$549,109.00	\$339,199.27	\$1,599,188.00	\$707,000.00
	Department 048 - EMERGENCY TELECOMMUNICATIONS					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	667,500.00	1,001,300.00	588,768.19	1,051,365.00	1,045,000.00
2001	PART-TIME SALARIES	123,000.00	123,000.00	44,370.53	123,000.00	123,000.00
2005	NEW PERSONNEL	279,500.00	.00	.00	.00	.00
2008	COST OF LIVING ADJUSTMENT	54,300.00	.00	.00	.00	63,500.00
2020	OVERTIME	275,000.00	275,000.00	149,226.30	275,000.00	275,000.00
	<i>SALARIES & WAGES Totals</i>	\$1,399,300.00	\$1,399,300.00	\$782,365.02	\$1,449,365.00	\$1,506,500.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	81,600.00	81,600.00	60,305.49	81,600.00	110,400.00
2036	S.C. RETIREMENT-EMPLOYER	210,600.00	210,600.00	139,386.57	210,600.00	267,800.00
2040	MEDICAL INSURANCE	80,000.00	80,000.00	76,029.31	80,000.00	206,700.00
2050	TORT INSURANCE	3,900.00	3,900.00	2,923.98	3,900.00	3,100.00
2060	WORKER'S COMPENSATION	30,000.00	30,000.00	17,423.02	30,000.00	12,000.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$406,100.00	\$406,100.00	\$296,068.37	\$406,100.00	\$600,000.00
	<i>UTILITIES</i>					
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	6,140.19	30,000.00	15,000.00
	<i>UTILITIES Totals</i>	\$0.00	\$0.00	\$6,140.19	\$30,000.00	\$15,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	5,000.00	5,000.00	3,157.57	5,000.00	5,000.00
2430	EQUIPMENT	130,000.00	130,000.00	2,575.80	130,000.00	130,000.00
2440	OFFICE EQUIPMENT	5,000.00	5,000.00	3,638.43	8,000.00	5,000.00
2450	DISPATCH EQUIPMENT	15,000.00	15,000.00	4,221.28	15,000.00	15,000.00
2645	UNIFORMS	10,000.00	10,000.00	7,646.22	10,000.00	10,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$165,000.00	\$165,000.00	\$21,239.30	\$168,000.00	\$165,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	119,000.00	119,000.00	44,306.21	119,000.00	119,000.00
2410	RADIO MAINTENANCE	229,500.00	229,500.00	128,130.06	229,500.00	229,500.00
2412	PALMETTO 800-RADIO CONTRACT	202,000.00	202,000.00	126,270.99	202,000.00	202,000.00
5095	BUILDING REPAIRS	50,000.00	50,000.00	.00	50,000.00	50,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$600,500.00	\$600,500.00	\$298,707.26	\$600,500.00	\$600,500.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 048 - EMERGENCY TELECOMMUNICATIONS					
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	36,500.00	36,500.00	25,237.55	36,500.00	36,500.00
	<i>TRAVEL & TRAINING Totals</i>	\$36,500.00	\$36,500.00	\$25,237.55	\$36,500.00	\$36,500.00
	<i>CONTRACT SERVICES</i>					
2670	MEMBERSHIP & DUES	3,000.00	3,000.00	1,012.00	3,000.00	3,000.00
2832	TRANSLATOR SERVICES	.00	.00	14,680.48	.00	15,000.00
	<i>CONTRACT SERVICES Totals</i>	\$3,000.00	\$3,000.00	\$15,692.48	\$3,000.00	\$18,000.00
	<i>CAPITAL EXPENDITURES</i>					
3752	CAPITAL OUTLAY	.00	750,819.00	213,745.03	250,000.00	.00
	<i>CAPITAL EXPENDITURES Totals</i>	\$0.00	\$750,819.00	\$213,745.03	\$250,000.00	\$0.00
	Department 048 - EMERGENCY TELECOMMUNICATIONS Totals	\$2,610,400.00	\$3,361,219.00	\$1,659,195.20	\$2,943,465.00	\$2,941,500.00
	Department 049 - INFORMATION TECHNOLOGY					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	474,000.00	583,400.00	533,402.75	685,000.00	671,000.00
2005	NEW PERSONNEL	85,000.00	.00	.00	90,000.00	85,000.00
2008	COST OF LIVING ADJUSTMENT	24,400.00	.00	.00	.00	42,600.00
2020	OVERTIME	2,700.00	2,700.00	2,651.98	4,700.00	2,700.00
	<i>SALARIES & WAGES Totals</i>	\$586,100.00	\$586,100.00	\$536,054.73	\$779,700.00	\$801,300.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	36,500.00	36,500.00	41,463.19	45,500.00	51,600.00
2036	S.C. RETIREMENT-EMPLOYER	68,800.00	68,800.00	105,607.80	81,800.00	125,000.00
2040	MEDICAL INSURANCE	48,300.00	48,300.00	55,608.20	60,500.00	69,000.00
2050	TORT INSURANCE	2,200.00	2,200.00	1,649.42	3,500.00	1,800.00
2060	WORKER'S COMPENSATION	19,300.00	19,300.00	12,645.21	25,000.00	13,500.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$175,100.00	\$175,100.00	\$216,973.82	\$216,300.00	\$260,900.00
	<i>UTILITIES</i>					
2100	TELEPHONE AND INTERNET SERVICES	366,000.00	366,000.00	354,990.96	370,000.00	366,000.00
2110	CELL PHONE SERVICES	130,000.00	130,000.00	36,787.86	135,000.00	84,000.00
2825	UTILITIES	16,000.00	16,000.00	7,035.96	18,000.00	16,000.00
	<i>UTILITIES Totals</i>	\$512,000.00	\$512,000.00	\$398,814.78	\$523,000.00	\$466,000.00
	<i>PROFESSIONAL SERVICES</i>					
4930	TECHNOLOGY UPGRADES	68,500.00	68,500.00	48,444.29	85,000.00	68,500.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$68,500.00	\$68,500.00	\$48,444.29	\$85,000.00	\$68,500.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	11,500.00	11,500.00	23,753.69	12,500.00	11,500.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 049 - INFORMATION TECHNOLOGY					
	<i>MATERIALS & SUPPLIES</i>					
2460	COMPUTER EQUIPMENT	27,000.00	27,000.00	6,116.82	37,000.00	27,000.00
2463	COMPUTER SOFTWARE	91,000.00	91,000.00	102,062.71	105,000.00	139,000.00
2526	GIS EXPENDITURES	85,000.00	85,000.00	92,415.18	205,500.00	125,000.00
2645	UNIFORMS	7,500.00	7,500.00	1,266.01	10,000.00	7,500.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$222,000.00	\$222,000.00	\$225,614.41	\$370,000.00	\$310,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	5,000.00	5,000.00	2,646.08	6,500.00	5,000.00
2320	VEHICLE MAINTENANCE	5,000.00	5,000.00	3,200.37	10,500.00	5,000.00
2400	MAINTENANCE CONTRACTS	405,000.00	405,000.00	452,547.73	455,000.00	405,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$415,000.00	\$415,000.00	\$458,394.18	\$472,000.00	\$415,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	25,000.00	25,000.00	24,430.45	45,000.00	25,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$25,000.00	\$25,000.00	\$24,430.45	\$45,000.00	\$25,000.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	5,000.00	5,000.00	5,744.29	5,000.00	6,000.00
2405	CONTRACTUAL SERVICES	185,000.00	185,000.00	151,226.99	10,000.00	185,000.00
2464	COMPUTER MAINTENANCE	25,000.00	25,000.00	5,157.50	35,000.00	25,000.00
2670	MEMBERSHIP & DUES	1,000.00	1,000.00	.00	1,000.00	1,000.00
2821	DATA PROCESSING INSURANCE PREMIUM	.00	.00	11,670.00	12,000.00	12,000.00
	<i>CONTRACT SERVICES Totals</i>	\$216,000.00	\$216,000.00	\$173,798.78	\$63,000.00	\$229,000.00
	<i>CAPITAL EXPENDITURES</i>					
2307	NEW VEHICLES	62,800.00	62,800.00	67,208.04	62,800.00	.00
3752	CAPITAL OUTLAY	.00	.00	.00	950,000.00	.00
	<i>CAPITAL EXPENDITURES Totals</i>	\$62,800.00	\$62,800.00	\$67,208.04	\$1,012,800.00	\$0.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	.00	.00	5,225.08	18,000.00	8,500.00
	<i>DEBT PAYMENTS Totals</i>	\$0.00	\$0.00	\$5,225.08	\$18,000.00	\$8,500.00
	Department 049 - INFORMATION TECHNOLOGY Totals	\$2,282,500.00	\$2,282,500.00	\$2,154,958.56	\$3,584,800.00	\$2,584,200.00
	Department 050 - COUNTY COUNCIL					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	142,000.00	149,300.00	113,613.37	.00	149,300.00
2008	COST OF LIVING ADJUSTMENT	7,300.00	.00	.00	.00	4,700.00
	<i>SALARIES & WAGES Totals</i>	\$149,300.00	\$149,300.00	\$113,613.37	\$0.00	\$154,000.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	11,000.00	11,000.00	7,838.57	.00	11,400.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 050 - COUNTY COUNCIL					
	<i>EMPLOYEE BENEFITS</i>					
2036	S.C. RETIREMENT-EMPLOYER	28,000.00	28,000.00	28,646.46	.00	28,000.00
2040	MEDICAL INSURANCE	51,700.00	51,700.00	35,811.25	.00	43,400.00
2050	TORT INSURANCE	4,500.00	4,500.00	3,373.82	.00	4,500.00
2060	WORKER'S COMPENSATION	3,900.00	3,900.00	3,051.89	.00	3,900.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$99,100.00	\$99,100.00	\$78,721.99	\$0.00	\$91,200.00
	<i>PROFESSIONAL SERVICES</i>					
2870	MEDIA SERVICES	18,000.00	18,000.00	22,049.05	20,000.00	20,000.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$18,000.00	\$18,000.00	\$22,049.05	\$20,000.00	\$20,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	3,500.00	3,500.00	2,032.20	.00	3,500.00
2440	OFFICE EQUIPMENT	2,500.00	2,500.00	7,230.93	2,500.00	2,500.00
2460	COMPUTER EQUIPMENT	2,500.00	2,500.00	696.26	2,500.00	2,500.00
2875	MEETING EXPENSES	7,100.00	7,100.00	3,734.71	7,100.00	4,500.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$15,600.00	\$15,600.00	\$13,694.10	\$12,100.00	\$13,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	1,000.00	1,000.00	.00	.00	1,000.00
2320	VEHICLE MAINTENANCE	1,500.00	1,500.00	610.72	1,500.00	1,500.00
2400	MAINTENANCE CONTRACTS	20,000.00	20,000.00	22,136.16	30,000.00	30,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$22,500.00	\$22,500.00	\$22,746.88	\$31,500.00	\$32,500.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	18,000.00	18,000.00	13,143.36	18,000.00	18,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$18,000.00	\$18,000.00	\$13,143.36	\$18,000.00	\$18,000.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	1,200.00	1,200.00	.00	1,300.00	1,300.00
2420	MEETING STIPENDS	.00	.00	44.30	.00	.00
2605	ADVERTISING	25,000.00	25,000.00	4,382.64	15,000.00	15,000.00
2670	MEMBERSHIP & DUES	500.00	500.00	830.00	1,000.00	1,000.00
	<i>CONTRACT SERVICES Totals</i>	\$26,700.00	\$26,700.00	\$5,256.94	\$17,300.00	\$17,300.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	6,000.00	6,000.00	5,330.60	7,000.00	6,000.00
	<i>DEBT PAYMENTS Totals</i>	\$6,000.00	\$6,000.00	\$5,330.60	\$7,000.00	\$6,000.00
	<i>OTHER FINANCING USES</i>					
2831	DISCRETIONARY FUNDS	5,000.00	5,000.00	2,960.11	5,000.00	5,000.00
	<i>OTHER FINANCING USES Totals</i>	\$5,000.00	\$5,000.00	\$2,960.11	\$5,000.00	\$5,000.00
	Department 050 - COUNTY COUNCIL Totals	\$360,200.00	\$360,200.00	\$277,516.40	\$110,900.00	\$357,000.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 051 - ADMINISTRATION					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	223,000.00	234,400.00	198,179.25	235,000.00	237,000.00
2008	COST OF LIVING ADJUSTMENT	11,400.00	.00	.00	.00	15,000.00
	<i>SALARIES & WAGES Totals</i>	\$234,400.00	\$234,400.00	\$198,179.25	\$235,000.00	\$252,000.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	17,000.00	17,000.00	14,962.50	17,000.00	18,100.00
2036	S.C. RETIREMENT-EMPLOYER	59,100.00	59,100.00	47,898.47	59,100.00	44,000.00
2040	MEDICAL INSURANCE	25,700.00	25,700.00	21,109.88	25,700.00	28,200.00
2050	TORT INSURANCE	1,000.00	1,000.00	749.74	1,000.00	1,000.00
2060	WORKER'S COMPENSATION	6,300.00	6,300.00	3,996.11	4,300.00	4,700.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$109,100.00	\$109,100.00	\$88,716.70	\$107,100.00	\$96,000.00
	<i>UTILITIES</i>					
2825	UTILITIES	72,000.00	72,000.00	43,937.83	50,000.00	50,000.00
	<i>UTILITIES Totals</i>	\$72,000.00	\$72,000.00	\$43,937.83	\$50,000.00	\$50,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	4,000.00	4,000.00	4,285.48	4,500.00	4,000.00
2440	OFFICE EQUIPMENT	1,200.00	1,200.00	710.12	1,200.00	1,200.00
2460	COMPUTER EQUIPMENT	2,500.00	2,500.00	2,135.16	2,500.00	2,500.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$7,700.00	\$7,700.00	\$7,130.76	\$8,200.00	\$7,700.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	3,500.00	3,500.00	2,042.94	2,500.00	3,500.00
2305	VEHICLE ALLOWANCE	9,600.00	9,600.00	.00	9,600.00	9,600.00
2320	VEHICLE MAINTENANCE	1,200.00	1,200.00	610.72	1,200.00	1,200.00
2400	MAINTENANCE CONTRACTS	8,000.00	8,000.00	3,961.55	4,500.00	8,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$22,300.00	\$22,300.00	\$6,615.21	\$17,800.00	\$22,300.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	12,000.00	12,000.00	3,819.04	8,000.00	12,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$12,000.00	\$12,000.00	\$3,819.04	\$8,000.00	\$12,000.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	5,000.00	5,000.00	3,124.77	3,500.00	3,500.00
2405	CONTRACTUAL SERVICES	43,200.00	43,200.00	40,193.38	43,200.00	43,200.00
2670	MEMBERSHIP & DUES	2,000.00	2,000.00	698.82	2,000.00	2,000.00
2820	PUBLIC BUILDING INSURANCE	15,000.00	15,000.00	13,620.62	14,600.00	15,000.00
	<i>CONTRACT SERVICES Totals</i>	\$65,200.00	\$65,200.00	\$57,637.59	\$63,300.00	\$63,700.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	7,000.00	7,000.00	5,662.03	7,000.00	7,000.00
4710	OFFICE EQUIPMENT LEASE PAYMENTS	.00	.00	82.43	.00	.00
	<i>DEBT PAYMENTS Totals</i>	\$7,000.00	\$7,000.00	\$5,744.46	\$7,000.00	\$7,000.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund 010	GENERAL FUND					
EXPENSE						
Department 051	ADMINISTRATION Totals	\$529,700.00	\$529,700.00	\$411,780.84	\$496,400.00	\$510,700.00
Department 052	DATA PROCESSING					
CONTRACT SERVICES						
2510	AUDITOR, TREASURER, TAX COLLECTOR SOFTWARE	335,000.00	335,000.00	261,017.38	.00	348,000.00
2515	NEW WORLD SOFTWARE MAINT.	90,000.00	90,000.00	89,690.51	95,000.00	95,000.00
2520	PAYROLL PROCESSING	65,000.00	65,000.00	58,073.17	80,000.00	80,000.00
CONTRACT SERVICES Totals		\$490,000.00	\$490,000.00	\$408,781.06	\$175,000.00	\$523,000.00
Department 052	DATA PROCESSING Totals	\$490,000.00	\$490,000.00	\$408,781.06	\$175,000.00	\$523,000.00
Department 053	TAX COLLECTOR					
SALARIES & WAGES						
2000	SALARIES & WAGES	133,000.00	139,800.00	97,329.56	144,849.00	157,800.00
2008	COST OF LIVING ADJUSTMENT	6,800.00	.00	.00	.00	10,000.00
2020	OVERTIME	.00	.00	542.30	.00	.00
SALARIES & WAGES Totals		\$139,800.00	\$139,800.00	\$97,871.86	\$144,849.00	\$167,800.00
EMPLOYEE BENEFITS						
2030	FICA-EMPLOYER CONTRIB.	10,200.00	10,200.00	7,433.62	9,700.00	12,100.00
2036	S.C. RETIREMENT-EMPLOYER	26,200.00	26,200.00	17,662.06	23,700.00	29,300.00
2040	MEDICAL INSURANCE	22,000.00	22,000.00	15,582.76	15,700.00	24,500.00
2050	TORT INSURANCE	1,000.00	1,000.00	749.74	1,100.00	1,000.00
2060	WORKER'S COMPENSATION	500.00	500.00	1,901.66	500.00	1,600.00
EMPLOYEE BENEFITS Totals		\$59,900.00	\$59,900.00	\$43,329.84	\$50,700.00	\$68,500.00
UTILITIES						
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	.00	1,900.00	.00
UTILITIES Totals		\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00
MATERIALS & SUPPLIES						
2200	OFFICE SUPPLIES	5,500.00	5,500.00	4,864.90	5,500.00	5,500.00
2230	PRINTING & SUPPLIES	400.00	400.00	.00	500.00	400.00
2460	COMPUTER EQUIPMENT	3,600.00	3,600.00	559.11	3,600.00	3,600.00
2463	COMPUTER SOFTWARE	.00	.00	.00	5,500.00	5,500.00
MATERIALS & SUPPLIES Totals		\$9,500.00	\$9,500.00	\$5,424.01	\$15,100.00	\$15,000.00
REPAIRS & MAINTENANCE						
2400	MAINTENANCE CONTRACTS	3,500.00	3,500.00	1,313.05	3,500.00	3,500.00
REPAIRS & MAINTENANCE Totals		\$3,500.00	\$3,500.00	\$1,313.05	\$3,500.00	\$3,500.00
TRAVEL & TRAINING						
2610	TRAVEL & TRAINING	6,600.00	6,600.00	4,039.55	6,500.00	6,600.00
TRAVEL & TRAINING Totals		\$6,600.00	\$6,600.00	\$4,039.55	\$6,500.00	\$6,600.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 053 - TAX COLLECTOR					
	<i>CONTRACT SERVICES</i>					
2003	CONTRACT LABOR	50,000.00	50,000.00	36,032.00	50,000.00	50,000.00
2605	ADVERTISING	15,000.00	15,000.00	11,546.64	15,000.00	15,000.00
2666	PARALEGAL SERVICES	5,000.00	5,000.00	905.00	5,000.00	5,000.00
	<i>CONTRACT SERVICES Totals</i>	<u>\$70,000.00</u>	<u>\$70,000.00</u>	<u>\$48,483.64</u>	<u>\$70,000.00</u>	<u>\$70,000.00</u>
	Department 053 - TAX COLLECTOR Totals	<u>\$289,300.00</u>	<u>\$289,300.00</u>	<u>\$200,461.95</u>	<u>\$292,549.00</u>	<u>\$331,400.00</u>
	Department 054 - CHERRY POINT FIRE DEPT.					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	636,100.00	675,600.00	570,918.10	709,985.00	718,000.00
2001	PART-TIME SALARIES	42,000.00	42,000.00	30,653.12	42,000.00	42,000.00
2008	COST OF LIVING ADJUSTMENT	39,500.00	.00	.00	.00	48,300.00
2010	ADJUSTMENTS TO PAY PLAN	.00	.00	.00	37,368.00	.00
2020	OVERTIME	82,000.00	82,000.00	88,874.00	95,182.00	82,000.00
	<i>SALARIES & WAGES Totals</i>	<u>\$799,600.00</u>	<u>\$799,600.00</u>	<u>\$690,445.22</u>	<u>\$884,535.00</u>	<u>\$890,300.00</u>
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	49,000.00	49,000.00	53,441.21	64,454.00	64,500.00
2036	S.C. RETIREMENT-EMPLOYER	.00	.00	5,210.45	.00	.00
2038	POLICE OFFICER RET.-EMPLOYER	164,200.00	164,200.00	151,538.24	187,380.00	178,900.00
2040	MEDICAL INSURANCE	125,500.00	125,500.00	82,164.58	125,500.00	107,200.00
2050	TORT INSURANCE	1,800.00	1,800.00	1,349.53	1,560.00	1,500.00
2060	WORKER'S COMPENSATION	25,000.00	25,000.00	16,392.76	23,170.00	22,800.00
	<i>EMPLOYEE BENEFITS Totals</i>	<u>\$365,500.00</u>	<u>\$365,500.00</u>	<u>\$310,096.77</u>	<u>\$402,064.00</u>	<u>\$374,900.00</u>
	<i>UTILITIES</i>					
2825	UTILITIES	42,000.00	42,000.00	10,840.26	42,000.00	14,400.00
	<i>UTILITIES Totals</i>	<u>\$42,000.00</u>	<u>\$42,000.00</u>	<u>\$10,840.26</u>	<u>\$42,000.00</u>	<u>\$14,400.00</u>
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	5,400.00	5,400.00	.00	5,400.00	5,400.00
2280	MAINTENANCE SUPPLIES	10,000.00	10,000.00	842.11	5,000.00	5,000.00
2430	EQUIPMENT	50,000.00	50,000.00	46,266.33	50,000.00	50,000.00
2440	OFFICE EQUIPMENT	5,000.00	5,000.00	.00	5,000.00	5,000.00
2645	UNIFORMS	40,000.00	40,000.00	28,934.69	40,000.00	40,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	<u>\$110,400.00</u>	<u>\$110,400.00</u>	<u>\$76,043.13</u>	<u>\$105,400.00</u>	<u>\$105,400.00</u>
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	32,000.00	32,000.00	.00	32,000.00	32,000.00
2320	VEHICLE MAINTENANCE	50,000.00	50,000.00	50,148.54	50,000.00	50,000.00
2400	MAINTENANCE CONTRACTS	50,000.00	50,000.00	25,546.29	50,000.00	50,000.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 054 - CHERRY POINT FIRE DEPT.					
	<i>REPAIRS & MAINTENANCE</i>					
2435	EQUIPMENT MAINTENANCE	.00	.00	15,913.80	.00	.00
5095	BUILDING REPAIRS	5,000.00	5,000.00	2,247.03	12,500.00	5,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$137,000.00	\$137,000.00	\$93,855.66	\$144,500.00	\$137,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	45,000.00	45,000.00	.00	45,000.00	45,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	10,500.00	10,500.00	.00	10,500.00	10,500.00
2820	PUBLIC BUILDING INSURANCE	7,200.00	7,200.00	4,441.25	7,500.00	4,600.00
5055	FIREFIGHTER PHYSICALS	3,900.00	3,900.00	2,245.00	5,000.00	3,900.00
	<i>CONTRACT SERVICES Totals</i>	\$21,600.00	\$21,600.00	\$6,686.25	\$23,000.00	\$19,000.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	182,000.00	182,000.00	.00	182,000.00	36,400.00
5701	DEBT INTEREST	.00	.00	45,787.00	.00	45,800.00
	<i>DEBT PAYMENTS Totals</i>	\$182,000.00	\$182,000.00	\$45,787.00	\$182,000.00	\$82,200.00
	Department 054 - CHERRY POINT FIRE DEPT. Totals	\$1,703,100.00	\$1,703,100.00	\$1,233,754.29	\$1,828,499.00	\$1,668,200.00
	Department 055 - BUSINESS LICENSES					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	50,500.00	53,100.00	41,059.36	68,000.00	68,000.00
2005	NEW PERSONNEL	.00	.00	.00	36,982.00	.00
2008	COST OF LIVING ADJUSTMENT	2,600.00	.00	.00	.00	4,300.00
	<i>SALARIES & WAGES Totals</i>	\$53,100.00	\$53,100.00	\$41,059.36	\$104,982.00	\$72,300.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	3,900.00	3,900.00	3,170.57	3,900.00	5,200.00
2036	S.C. RETIREMENT-EMPLOYER	10,000.00	10,000.00	7,921.37	10,000.00	12,600.00
2040	MEDICAL INSURANCE	11,100.00	11,100.00	5,118.92	11,100.00	6,600.00
2050	TORT INSURANCE	200.00	200.00	149.95	200.00	200.00
2060	WORKER'S COMPENSATION	1,400.00	1,400.00	962.95	1,400.00	1,400.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$26,600.00	\$26,600.00	\$17,323.76	\$26,600.00	\$26,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	1,000.00	1,000.00	1,152.03	2,000.00	2,000.00
2440	OFFICE EQUIPMENT	2,500.00	2,500.00	1,355.98	3,000.00	2,500.00
2460	COMPUTER EQUIPMENT	3,000.00	3,000.00	1,724.20	3,000.00	3,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$6,500.00	\$6,500.00	\$4,232.21	\$8,000.00	\$7,500.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 055 - BUSINESS LICENSES					
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	2,000.00	2,000.00	1,583.89	2,000.00	2,000.00
2320	VEHICLE MAINTENANCE	800.00	800.00	318.72	800.00	800.00
2400	MAINTENANCE CONTRACTS	1,200.00	1,200.00	699.52	1,200.00	200.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$4,000.00	\$4,000.00	\$2,602.13	\$4,000.00	\$3,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	500.00	500.00	1,125.08	1,750.00	2,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$500.00	\$500.00	\$1,125.08	\$1,750.00	\$2,000.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	900.00	900.00	1,014.92	1,100.00	1,100.00
2405	CONTRACTUAL SERVICES	8,000.00	8,000.00	37,474.02	8,000.00	22,000.00
	<i>CONTRACT SERVICES Totals</i>	\$8,900.00	\$8,900.00	\$38,488.94	\$9,100.00	\$23,100.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	.00	.00	3,883.83	559.00	7,200.00
	<i>DEBT PAYMENTS Totals</i>	\$0.00	\$0.00	\$3,883.83	\$559.00	\$7,200.00
	Department 055 - BUSINESS LICENSES Totals	\$99,600.00	\$99,600.00	\$108,715.31	\$154,991.00	\$141,100.00
	Department 056 - EMERGENCY SERVICES					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	262,000.00	277,000.00	249,692.43	300,000.00	296,500.00
2001	PART-TIME SALARIES	20,800.00	20,800.00	2,887.50	20,800.00	20,800.00
2005	NEW PERSONNEL	.00	.00	.00	176,525.00	.00
2008	COST OF LIVING ADJUSTMENT	15,000.00	.00	.00	.00	20,100.00
2010	ADJUSTMENTS TO PAY PLAN	.00	.00	.00	7,000.00	.00
2020	OVERTIME	5,000.00	5,000.00	2,016.08	8,000.00	5,000.00
	<i>SALARIES & WAGES Totals</i>	\$302,800.00	\$302,800.00	\$254,596.01	\$512,325.00	\$342,400.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	20,100.00	20,100.00	19,749.49	23,475.00	24,700.00
2036	S.C. RETIREMENT-EMPLOYER	36,691.00	36,691.00	30,063.74	43,826.00	41,200.00
2038	POLICE OFFICER RET.-EMPLOYER	17,000.00	17,000.00	14,626.45	18,920.00	17,000.00
2040	MEDICAL INSURANCE	31,700.00	31,700.00	25,077.76	31,710.00	40,700.00
2050	TORT INSURANCE	1,100.00	1,100.00	824.71	1,100.00	1,000.00
2060	WORKER'S COMPENSATION	16,700.00	16,700.00	3,702.35	19,403.00	8,800.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$123,291.00	\$123,291.00	\$94,044.50	\$138,434.00	\$133,400.00
	<i>UTILITIES</i>					
2825	UTILITIES	130,000.00	130,000.00	119,381.73	135,000.00	130,000.00
	<i>UTILITIES Totals</i>	\$130,000.00	\$130,000.00	\$119,381.73	\$135,000.00	\$130,000.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 056 - EMERGENCY SERVICES					
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	13,000.00	13,000.00	8,475.48	13,000.00	13,000.00
2260	EMPLOYEE APPRECIATION	8,000.00	8,000.00	8,314.67	8,000.00	8,000.00
2280	MAINTENANCE SUPPLIES	30,000.00	30,000.00	29,625.18	35,000.00	30,000.00
2430	EQUIPMENT	150,000.00	150,000.00	16,389.04	150,000.00	78,000.00
2431	MEDICAL SUPPLIES	145,000.00	145,000.00	29,861.75	145,000.00	145,000.00
2440	OFFICE EQUIPMENT	15,000.00	15,000.00	7,148.72	18,000.00	15,000.00
2460	COMPUTER EQUIPMENT	20,000.00	20,000.00	589.77	20,000.00	20,000.00
2645	UNIFORMS	5,000.00	5,000.00	255.97	5,000.00	5,000.00
2830	MISCELLANEOUS	.00	.00	920.05	.00	.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$386,000.00	\$386,000.00	\$101,580.63	\$394,000.00	\$314,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	15,000.00	15,000.00	4,789.68	15,000.00	15,000.00
2320	VEHICLE MAINTENANCE	15,000.00	15,000.00	4,021.41	15,000.00	10,000.00
2400	MAINTENANCE CONTRACTS	70,000.00	70,000.00	50,580.21	70,000.00	70,000.00
2410	RADIO MAINTENANCE	5,000.00	5,000.00	4,617.59	10,000.00	10,000.00
5092	RADIO TOWER REPAIRS	15,000.00	15,000.00	.00	15,000.00	15,000.00
5095	BUILDING REPAIRS	50,000.00	50,000.00	5,457.33	50,000.00	50,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$170,000.00	\$170,000.00	\$69,466.22	\$175,000.00	\$170,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	12,000.00	12,000.00	2,752.36	12,000.00	12,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$12,000.00	\$12,000.00	\$2,752.36	\$12,000.00	\$12,000.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	187,200.00	187,200.00	300,714.17	225,000.00	301,000.00
2438	EQUIPMENT/INLAND MARINE INSURANCE PREMIUM	.00	.00	.00	72,000.00	72,000.00
2621	PROFESSIONAL LIABILITY INSURANCE PREMIUM	8,000.00	8,000.00	7,644.00	8,000.00	8,000.00
2670	MEMBERSHIP & DUES	3,000.00	3,000.00	1,338.57	3,000.00	3,000.00
2820	PUBLIC BUILDING INSURANCE	47,300.00	47,300.00	42,357.41	50,000.00	47,300.00
3421	RIDGELAND FIRE CONTRACT	276,000.00	276,000.00	275,632.00	283,900.00	283,900.00
3430	MEDICAL CONTROL PHYSICIAN	.00	.00	.00	45,000.00	45,000.00
	<i>CONTRACT SERVICES Totals</i>	\$521,500.00	\$521,500.00	\$627,686.15	\$686,900.00	\$760,200.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	.00	.00	151,177.83	.00	152,000.00
	<i>DEBT PAYMENTS Totals</i>	\$0.00	\$0.00	\$151,177.83	\$0.00	\$152,000.00
	Department 056 - EMERGENCY SERVICES Totals	\$1,645,591.00	\$1,645,591.00	\$1,420,685.43	\$2,053,659.00	\$2,014,000.00
	Department 057 - SHERIFF					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	3,600,000.00	4,797,100.00	3,528,693.22	4,845,922.00	4,845,900.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 057 - SHERIFF					
	<i>SALARIES & WAGES</i>					
2001	PART-TIME SALARIES	28,200.00	28,200.00	5,065.92	28,200.00	28,200.00
2002	RESERVE OFFICERS	10,000.00	10,000.00	1,351.19	10,000.00	10,000.00
2004	COUNTY/STATE STIPEND	15,000.00	15,000.00	.00	.00	15,000.00
2005	NEW PERSONNEL	1,000,000.00	.00	.00	1,567,718.00	1,000,000.00
2008	COST OF LIVING ADJUSTMENT	197,100.00	.00	.00	.00	304,600.00
2020	OVERTIME	165,000.00	165,000.00	162,601.11	165,000.00	165,000.00
	<i>SALARIES & WAGES Totals</i>	\$5,015,300.00	\$5,015,300.00	\$3,697,711.44	\$6,616,840.00	\$6,368,700.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	288,000.00	288,000.00	280,685.93	.00	383,000.00
2036	S.C. RETIREMENT-EMPLOYER	47,000.00	47,000.00	47,970.58	.00	72,000.00
2038	POLICE OFFICER RET.-EMPLOYER	784,000.00	784,000.00	754,531.31	.00	984,000.00
2040	MEDICAL INSURANCE	563,000.00	563,000.00	489,273.56	.00	794,200.00
2050	TORT INSURANCE	89,200.00	89,200.00	66,876.57	.00	68,000.00
2060	WORKER'S COMPENSATION	123,000.00	123,000.00	77,018.88	.00	97,500.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$1,894,200.00	\$1,894,200.00	\$1,716,356.83	\$0.00	\$2,398,700.00
	<i>UTILITIES</i>					
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	934.79	.00	.00
2110	CELL PHONE SERVICES	75,000.00	75,000.00	53,431.74	75,000.00	75,000.00
2825	UTILITIES	26,500.00	26,500.00	16,972.00	.00	19,000.00
	<i>UTILITIES Totals</i>	\$101,500.00	\$101,500.00	\$71,338.53	\$75,000.00	\$94,000.00
	<i>PROFESSIONAL SERVICES</i>					
2616	PUBLIC RELATIONS	4,000.00	4,000.00	5,926.53	12,000.00	12,000.00
2870	MEDIA SERVICES	15,000.00	15,000.00	3,722.06	25,000.00	15,000.00
4925	EMPLOYEE EVALUATION SCREENING	10,000.00	10,000.00	3,852.07	10,000.00	10,000.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$29,000.00	\$29,000.00	\$13,500.66	\$47,000.00	\$37,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	15,000.00	15,000.00	22,436.18	25,000.00	25,000.00
2225	CRIME SCENE SUPPLIES	.00	.00	.00	30,000.00	30,000.00
2430	EQUIPMENT	200,000.00	200,000.00	200,592.88	826,672.00	200,000.00
2440	OFFICE EQUIPMENT	6,000.00	6,000.00	5,378.69	6,000.00	6,000.00
2460	COMPUTER EQUIPMENT	198,000.00	198,000.00	85,745.47	198,000.00	198,000.00
2463	COMPUTER SOFTWARE	2,400.00	2,400.00	13,932.15	28,200.00	28,200.00
2615	GRANT MATCHING FUNDS	150,000.00	150,000.00	21,313.83	150,000.00	150,000.00
2645	UNIFORMS	40,000.00	40,000.00	52,961.67	55,000.00	40,000.00
2830	MISCELLANEOUS	.00	.00	135.20	.00	.00
2900	ANIMAL CONTROL	17,500.00	17,500.00	11,182.43	30,000.00	30,000.00
2905	CANINE SUPPLIES & TRAINING	25,000.00	25,000.00	12,907.66	30,000.00	30,000.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 057 - SHERIFF					
	<i>MATERIALS & SUPPLIES</i>					
5050	EQUIPMENT--NARCOTICS EQUIP	17,000.00	17,000.00	20,967.87	25,000.00	25,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$670,900.00	\$670,900.00	\$447,554.03	\$1,403,872.00	\$762,200.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	341,000.00	341,000.00	282,424.54	375,000.00	341,000.00
2320	VEHICLE MAINTENANCE	100,000.00	100,000.00	142,276.26	125,000.00	125,000.00
2400	MAINTENANCE CONTRACTS	559,000.00	559,000.00	381,111.86	.00	559,000.00
2410	RADIO MAINTENANCE	2,000.00	2,000.00	73.88	15,200.00	15,200.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$1,002,000.00	\$1,002,000.00	\$805,886.54	\$515,200.00	\$1,040,200.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	70,000.00	70,000.00	108,035.64	90,000.00	90,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$70,000.00	\$70,000.00	\$108,035.64	\$90,000.00	\$90,000.00
	<i>CONTRACT SERVICES</i>					
2003	CONTRACT LABOR	15,000.00	15,000.00	9,168.62	15,000.00	.00
2310	VEHICLE INSURANCE	152,000.00	152,000.00	123,926.93	.00	.00
2438	EQUIPMENT/INLAND MARINE INSURANCE PREMIUM	.00	.00	989.64	.00	.00
2820	PUBLIC BUILDING INSURANCE	1,700.00	1,700.00	1,517.94	.00	1,700.00
2832	TRANSLATOR SERVICES	.00	.00	4,025.16	.00	.00
2895	CRIME TASK FORCE	70,000.00	70,000.00	35,044.22	.00	70,000.00
	<i>CONTRACT SERVICES Totals</i>	\$238,700.00	\$238,700.00	\$174,672.51	\$15,000.00	\$71,700.00
	<i>CAPITAL EXPENDITURES</i>					
2307	NEW VEHICLES	.00	.00	.00	624,000.00	.00
3752	CAPITAL OUTLAY	228,700.00	228,700.00	93,175.45	.00	228,700.00
	<i>CAPITAL EXPENDITURES Totals</i>	\$228,700.00	\$228,700.00	\$93,175.45	\$624,000.00	\$228,700.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	678,000.00	678,000.00	665,228.48	.00	782,000.00
	<i>DEBT PAYMENTS Totals</i>	\$678,000.00	\$678,000.00	\$665,228.48	\$0.00	\$782,000.00
	Department 057 - SHERIFF Totals	\$9,928,300.00	\$9,928,300.00	\$7,793,460.11	\$9,386,912.00	\$11,873,200.00
	Department 058 - DETENTION CENTER					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	1,485,000.00	1,222,600.00	907,478.59	1,747,400.00	1,948,200.00
2008	COST OF LIVING ADJUSTMENT	87,600.00	.00	.00	.00	85,500.00
2020	OVERTIME	200,000.00	200,000.00	177,278.27	225,000.00	200,000.00
	<i>SALARIES & WAGES Totals</i>	\$1,772,600.00	\$1,422,600.00	\$1,084,756.86	\$1,972,400.00	\$2,233,700.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	114,000.00	114,000.00	83,463.23	114,000.00	149,000.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 058 - DETENTION CENTER					
	<i>EMPLOYEE BENEFITS</i>					
2036	S.C. RETIREMENT-EMPLOYER	28,000.00	28,000.00	46,302.99	40,000.00	34,700.00
2038	POLICE OFFICER RET.-EMPLOYER	300,000.00	300,000.00	191,258.88	300,000.00	374,200.00
2040	MEDICAL INSURANCE	251,000.00	251,000.00	120,278.23	251,000.00	378,000.00
2050	TORT INSURANCE	56,300.00	56,300.00	42,210.21	56,300.00	43,000.00
2060	WORKER'S COMPENSATION	56,600.00	56,600.00	40,840.33	56,600.00	88,200.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$805,900.00	\$805,900.00	\$524,353.87	\$817,900.00	\$1,067,100.00
	<i>UTILITIES</i>					
2825	UTILITIES	188,800.00	188,800.00	112,864.09	188,800.00	188,800.00
	<i>UTILITIES Totals</i>	\$188,800.00	\$188,800.00	\$112,864.09	\$188,800.00	\$188,800.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	15,000.00	15,000.00	14,994.45	20,000.00	15,000.00
2220	JAIL SUPPLIES	71,500.00	71,500.00	31,226.71	71,500.00	71,500.00
2230	PRINTING & SUPPLIES	1,000.00	1,000.00	425.28	1,000.00	1,000.00
2280	MAINTENANCE SUPPLIES	25,100.00	25,100.00	38,583.67	40,000.00	25,100.00
2430	EQUIPMENT	60,000.00	279,386.00	28,561.41	334,884.00	304,000.00
2460	COMPUTER EQUIPMENT	12,000.00	12,000.00	12,503.88	15,000.00	12,000.00
2645	UNIFORMS	20,000.00	20,000.00	8,966.12	20,000.00	20,000.00
2646	INMATE UNIFORMS	7,000.00	7,000.00	.00	7,000.00	7,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$211,600.00	\$430,986.00	\$135,261.52	\$509,384.00	\$455,600.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	25,000.00	25,000.00	30,021.35	35,000.00	25,000.00
2320	VEHICLE MAINTENANCE	14,100.00	14,100.00	6,638.78	14,100.00	14,100.00
2400	MAINTENANCE CONTRACTS	150,000.00	150,000.00	150,384.02	200,000.00	150,000.00
2410	RADIO MAINTENANCE	20,000.00	20,000.00	.00	134,000.00	20,000.00
5095	BUILDING REPAIRS	150,000.00	450,000.00	348,583.37	254,000.00	150,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$359,100.00	\$659,100.00	\$535,627.52	\$637,100.00	\$359,100.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	15,000.00	15,000.00	7,664.27	20,000.00	15,000.00
2630	TRAINING	17,500.00	17,500.00	7,610.79	20,000.00	17,500.00
	<i>TRAVEL & TRAINING Totals</i>	\$32,500.00	\$32,500.00	\$15,275.06	\$40,000.00	\$32,500.00
	<i>CONTRACT SERVICES</i>					
2003	CONTRACT LABOR	.00	350,000.00	467,753.08	400,000.00	350,000.00
2310	VEHICLE INSURANCE	14,000.00	14,000.00	13,533.13	14,000.00	14,000.00
2670	MEMBERSHIP & DUES	1,000.00	1,000.00	60.00	1,000.00	1,000.00
2680	JUVENILE HOUSING EXPENSES	20,000.00	10,000.00	2,475.00	20,000.00	20,000.00
2690	INMATE HOUSING	10,000.00	10,000.00	.00	10,000.00	10,000.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 058 - DETENTION CENTER					
	<i>CONTRACT SERVICES</i>					
2700	FOOD SERVICE CONTRACT	335,000.00	335,000.00	403,280.00	335,000.00	420,000.00
2710	MEDICAL SERVICES CONTRACT	306,500.00	316,500.00	300,846.19	306,000.00	365,100.00
2820	PUBLIC BUILDING INSURANCE	17,000.00	17,000.00	16,882.53	17,000.00	17,000.00
	<i>CONTRACT SERVICES Totals</i>	\$703,500.00	\$1,053,500.00	\$1,204,829.93	\$1,103,000.00	\$1,197,100.00
	<i>CAPITAL EXPENDITURES</i>					
2307	NEW VEHICLES	.00	.00	.00	75,000.00	.00
	<i>CAPITAL EXPENDITURES Totals</i>	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	65,000.00	65,000.00	82,151.75	90,000.00	111,000.00
	<i>DEBT PAYMENTS Totals</i>	\$65,000.00	\$65,000.00	\$82,151.75	\$90,000.00	\$111,000.00
	Department 058 - DETENTION CENTER Totals	\$4,139,000.00	\$4,658,386.00	\$3,695,120.60	\$5,433,584.00	\$5,644,900.00
	Department 059 - FARMERS MARKET					
	<i>UTILITIES</i>					
2825	UTILITIES	5,400.00	5,400.00	3,930.03	.00	5,000.00
	<i>UTILITIES Totals</i>	\$5,400.00	\$5,400.00	\$3,930.03	\$0.00	\$5,000.00
	Department 059 - FARMERS MARKET Totals	\$5,400.00	\$5,400.00	\$3,930.03	\$0.00	\$5,000.00
	Department 060 - PLANNING					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	190,600.00	200,300.00	113,844.85	214,000.00	205,600.00
2008	COST OF LIVING ADJUSTMENT	9,700.00	.00	.00	.00	13,100.00
2020	OVERTIME	.00	.00	667.76	1,000.00	1,000.00
	<i>SALARIES & WAGES Totals</i>	\$200,300.00	\$200,300.00	\$114,512.61	\$215,000.00	\$219,700.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	14,600.00	14,600.00	8,583.42	14,600.00	15,800.00
2036	S.C. RETIREMENT-EMPLOYER	37,700.00	37,700.00	24,632.32	37,700.00	38,400.00
2040	MEDICAL INSURANCE	32,800.00	32,800.00	18,657.60	32,800.00	44,200.00
2050	TORT INSURANCE	1,000.00	1,000.00	749.74	1,000.00	1,000.00
2060	WORKER'S COMPENSATION	5,200.00	5,200.00	2,970.03	4,500.00	2,100.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$91,300.00	\$91,300.00	\$55,593.11	\$90,600.00	\$101,500.00
	<i>PROFESSIONAL SERVICES</i>					
2870	MEDIA SERVICES	7,000.00	7,000.00	4,250.00	7,000.00	5,000.00
3772	CONSULTING SERVICES	.00	.00	.00	.00	19,300.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$7,000.00	\$7,000.00	\$4,250.00	\$7,000.00	\$24,300.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	2,500.00	2,500.00	2,043.76	2,800.00	2,500.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund 010 - GENERAL FUND						
EXPENSE						
Department 060 - PLANNING						
<i>MATERIALS & SUPPLIES</i>						
2460	COMPUTER EQUIPMENT	1,000.00	1,000.00	990.87	1,000.00	1,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$3,500.00	\$3,500.00	\$3,034.63	\$3,800.00	\$3,500.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	19,300.00	19,300.00	8,484.21	19,000.00	.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$19,300.00	\$19,300.00	\$8,484.21	\$19,000.00	\$0.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	3,000.00	3,000.00	2,969.76	5,000.00	5,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$3,000.00	\$3,000.00	\$2,969.76	\$5,000.00	\$5,000.00
	<i>CONTRACT SERVICES</i>					
2420	MEETING STIPENDS	13,000.00	13,000.00	7,369.19	10,000.00	10,000.00
5000	PLANNING EXPENSES	110,000.00	110,000.00	28,708.67	100,000.00	100,000.00
	<i>CONTRACT SERVICES Totals</i>	\$123,000.00	\$123,000.00	\$36,077.86	\$110,000.00	\$110,000.00
	Department 060 - PLANNING Totals	\$447,400.00	\$447,400.00	\$224,922.18	\$450,400.00	\$464,000.00
Department 061 - FINANCE						
<i>SALARIES & WAGES</i>						
2000	SALARIES & WAGES	220,000.00	387,300.00	195,238.13	.00	340,000.00
2005	NEW PERSONNEL	156,000.00	.00	.00	.00	.00
2008	COST OF LIVING ADJUSTMENT	11,300.00	.00	.00	.00	21,600.00
2020	OVERTIME	.00	.00	168.48	.00	.00
	<i>SALARIES & WAGES Totals</i>	\$387,300.00	\$387,300.00	\$195,406.61	\$0.00	\$361,600.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	16,800.00	16,800.00	14,707.01	.00	26,000.00
2036	S.C. RETIREMENT-EMPLOYER	43,400.00	43,400.00	35,528.93	.00	63,100.00
2040	MEDICAL INSURANCE	27,000.00	27,000.00	18,751.94	.00	38,000.00
2050	TORT INSURANCE	1,300.00	1,300.00	974.66	.00	1,200.00
2060	WORKER'S COMPENSATION	3,400.00	3,400.00	2,948.87	.00	3,400.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$91,900.00	\$91,900.00	\$72,911.41	\$0.00	\$131,700.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	6,500.00	6,500.00	4,507.87	6,500.00	6,500.00
2440	OFFICE EQUIPMENT	7,000.00	7,000.00	64.79	7,000.00	7,000.00
2460	COMPUTER EQUIPMENT	2,500.00	2,500.00	236.51	2,500.00	2,500.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$16,000.00	\$16,000.00	\$4,809.17	\$16,000.00	\$16,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	4,000.00	4,000.00	2,048.65	4,000.00	4,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$4,000.00	\$4,000.00	\$2,048.65	\$4,000.00	\$4,000.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 061 - FINANCE					
	TRAVEL & TRAINING					
2610	TRAVEL & TRAINING	5,000.00	5,000.00	3,514.92	5,000.00	5,000.00
	TRAVEL & TRAINING Totals	\$5,000.00	\$5,000.00	\$3,514.92	\$5,000.00	\$5,000.00
	CONTRACT SERVICES					
2405	CONTRACTUAL SERVICES	10,000.00	10,000.00	10,245.00	12,500.00	10,000.00
2670	MEMBERSHIP & DUES	1,500.00	1,500.00	449.00	1,500.00	1,500.00
	CONTRACT SERVICES Totals	\$11,500.00	\$11,500.00	\$10,694.00	\$14,000.00	\$11,500.00
	Department 061 - FINANCE Totals	\$515,700.00	\$515,700.00	\$289,384.76	\$39,000.00	\$529,800.00
	Department 062 - INTERDEPARTMENTAL					
	SALARIES & WAGES					
2012	SALARY ADJUSTMENTS	197,000.00	197,000.00	.00	100,000.00	200,000.00
	SALARIES & WAGES Totals	\$197,000.00	\$197,000.00	\$0.00	\$100,000.00	\$200,000.00
	EMPLOYEE BENEFITS					
2040	MEDICAL INSURANCE	476,000.00	476,000.00	454,342.59	545,000.00	507,000.00
2080	UNEMPLOYMENT BENEFITS	10,000.00	10,000.00	4,506.70	10,000.00	10,000.00
	EMPLOYEE BENEFITS Totals	\$486,000.00	\$486,000.00	\$458,849.29	\$555,000.00	\$517,000.00
	UTILITIES					
2825	UTILITIES	55,000.00	55,000.00	45,818.42	55,000.00	55,000.00
	UTILITIES Totals	\$55,000.00	\$55,000.00	\$45,818.42	\$55,000.00	\$55,000.00
	PROFESSIONAL SERVICES					
2800	AUDIT SERVICES	120,000.00	120,000.00	180,980.00	100,000.00	120,000.00
3772	CONSULTING SERVICES	250,000.00	250,000.00	33,906.52	250,000.00	250,000.00
	PROFESSIONAL SERVICES Totals	\$370,000.00	\$370,000.00	\$214,886.52	\$350,000.00	\$370,000.00
	MATERIALS & SUPPLIES					
2230	PRINTING & SUPPLIES	2,200.00	2,200.00	1,248.97	2,000.00	2,200.00
2260	EMPLOYEE APPRECIATION	25,000.00	25,000.00	18,011.49	25,000.00	25,000.00
2290	POSTAGE	15,000.00	15,000.00	1,676.41	75,000.00	75,000.00
2830	MISCELLANEOUS	.00	.00	336.84	.00	.00
2835	EMERGENCY FUND	75,000.00	75,000.00	7,886.00	75,000.00	75,000.00
	MATERIALS & SUPPLIES Totals	\$117,200.00	\$117,200.00	\$29,159.71	\$177,000.00	\$177,200.00
	CONTRACT SERVICES					
2405	CONTRACTUAL SERVICES	325,000.00	325,000.00	251,271.31	325,000.00	325,000.00
2500	PEST CONTROL	30,000.00	30,000.00	31,851.00	34,000.00	30,000.00
2805	BOND PREMIUMS	.00	.00	5,379.00	.00	.00
2820	PUBLIC BUILDING INSURANCE	38,000.00	38,000.00	37,118.44	45,000.00	38,000.00
2845	TAX PAYMENTS	12,000.00	12,000.00	.00	.00	.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 062 - INTERDEPARTMENTAL					
	<i>CONTRACT SERVICES</i>					
2890	BOARD OF DISABILITIES CONTRACT	7,000.00	7,000.00	4,356.00	7,000.00	7,000.00
4920	EMPLOYEE DRUG TESTING	15,000.00	15,000.00	14,906.32	15,000.00	15,000.00
	<i>CONTRACT SERVICES Totals</i>	\$427,000.00	\$427,000.00	\$344,882.07	\$426,000.00	\$415,000.00
	<i>CAPITAL EXPENDITURES</i>					
3754	ARPA EXPENDITURES	3,749,000.00	150,000.00	150,000.00	.00	.00
	<i>CAPITAL EXPENDITURES Totals</i>	\$3,749,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
	<i>DEBT PAYMENTS</i>					
5701	DEBT INTEREST	.00	.00	91,963.38	.00	2,410,300.00
	<i>DEBT PAYMENTS Totals</i>	\$0.00	\$0.00	\$91,963.38	\$0.00	\$2,410,300.00
	<i>OTHER FINANCING USES</i>					
6091	TRANSFER OUT	.00	.00	(50,411.50)	.00	.00
	<i>OTHER FINANCING USES Totals</i>	\$0.00	\$0.00	(\$50,411.50)	\$0.00	\$0.00
	Department 062 - INTERDEPARTMENTAL Totals	\$5,401,200.00	\$1,802,200.00	\$1,285,147.89	\$1,663,000.00	\$4,144,500.00
	Department 063 - CLERK OF COURT					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	301,500.00	317,000.00	321,367.33	725,000.00	725,000.00
2001	PART-TIME SALARIES	.00	.00	2,525.65	.00	.00
2004	COUNTY/STATE STIPEND	15,000.00	15,000.00	.00	15,000.00	15,000.00
2005	NEW PERSONNEL	.00	.00	.00	38,000.00	38,000.00
2008	COST OF LIVING ADJUSTMENT	15,500.00	.00	.00	.00	37,000.00
2020	OVERTIME	.00	.00	4,023.74	.00	.00
	<i>SALARIES & WAGES Totals</i>	\$332,000.00	\$332,000.00	\$327,916.72	\$778,000.00	\$815,000.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	24,300.00	24,300.00	25,094.19	24,300.00	45,800.00
2036	S.C. RETIREMENT-EMPLOYER	62,600.00	62,600.00	54,926.64	62,600.00	94,600.00
2038	POLICE OFFICER RET.-EMPLOYER	.00	.00	5,379.78	.00	19,000.00
2040	MEDICAL INSURANCE	37,800.00	37,800.00	40,656.81	37,800.00	101,300.00
2050	TORT INSURANCE	1,800.00	1,800.00	1,349.53	2,000.00	1,500.00
2060	WORKER'S COMPENSATION	8,700.00	8,700.00	5,389.92	9,500.00	5,500.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$135,200.00	\$135,200.00	\$132,796.87	\$136,200.00	\$267,700.00
	<i>UTILITIES</i>					
2825	UTILITIES	65,000.00	65,000.00	36,168.79	68,000.00	68,000.00
	<i>UTILITIES Totals</i>	\$65,000.00	\$65,000.00	\$36,168.79	\$68,000.00	\$68,000.00
	<i>PROFESSIONAL SERVICES</i>					
2801	FAMILY COURT AUDIT SERVICES	3,000.00	3,000.00	.00	6,500.00	6,500.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$3,000.00	\$3,000.00	\$0.00	\$6,500.00	\$6,500.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 063 - CLERK OF COURT					
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	4,500.00	4,500.00	14,765.16	9,800.00	9,800.00
2430	EQUIPMENT	.00	.00	1,920.00	.00	40,000.00
2460	COMPUTER EQUIPMENT	25,000.00	25,000.00	15,611.19	25,000.00	25,000.00
2855	COURT EXPENSES	55,000.00	55,000.00	34,273.12	75,000.00	75,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$84,500.00	\$84,500.00	\$66,569.47	\$109,800.00	\$149,800.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	20,000.00	20,000.00	11,988.87	22,000.00	22,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$20,000.00	\$20,000.00	\$11,988.87	\$22,000.00	\$22,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	4,000.00	4,000.00	6,011.04	10,500.00	10,500.00
	<i>TRAVEL & TRAINING Totals</i>	\$4,000.00	\$4,000.00	\$6,011.04	\$10,500.00	\$10,500.00
	<i>CONTRACT SERVICES</i>					
2003	CONTRACT LABOR	40,000.00	40,000.00	9,761.42	40,000.00	.00
2405	CONTRACTUAL SERVICES	53,000.00	53,000.00	20,362.08	60,000.00	60,000.00
2820	PUBLIC BUILDING INSURANCE	16,000.00	16,000.00	15,714.43	18,000.00	18,000.00
2860	MICROFILM SERVICES	2,500.00	2,500.00	3,339.15	12,000.00	12,000.00
	<i>CONTRACT SERVICES Totals</i>	\$111,500.00	\$111,500.00	\$49,177.08	\$130,000.00	\$90,000.00
	Department 063 - CLERK OF COURT Totals	\$755,200.00	\$755,200.00	\$630,628.84	\$1,261,000.00	\$1,429,500.00
	Department 064 - MAGISTRATE-LEE (TRAFFIC COURT)					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	200,000.00	210,400.00	150,108.21	200,000.00	200,000.00
2004	COUNTY/STATE STIPEND	13,600.00	13,600.00	.00	13,600.00	13,600.00
2008	COST OF LIVING ADJUSTMENT	10,400.00	.00	.00	.00	12,700.00
	<i>SALARIES & WAGES Totals</i>	\$224,000.00	\$224,000.00	\$150,108.21	\$213,600.00	\$226,300.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	15,300.00	15,300.00	10,938.82	15,300.00	15,300.00
2036	S.C. RETIREMENT-EMPLOYER	28,700.00	28,700.00	19,931.27	28,700.00	22,300.00
2038	POLICE OFFICER RET.-EMPLOYER	12,200.00	12,200.00	12,607.10	12,200.00	16,000.00
2040	MEDICAL INSURANCE	35,000.00	35,000.00	18,345.83	35,000.00	20,000.00
2050	TORT INSURANCE	1,400.00	1,400.00	1,049.63	1,400.00	1,200.00
2060	WORKER'S COMPENSATION	5,500.00	5,500.00	3,256.67	5,500.00	3,400.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$98,100.00	\$98,100.00	\$66,129.32	\$98,100.00	\$78,200.00
	<i>UTILITIES</i>					
2825	UTILITIES	17,600.00	17,600.00	7,353.78	17,600.00	17,600.00
	<i>UTILITIES Totals</i>	\$17,600.00	\$17,600.00	\$7,353.78	\$17,600.00	\$17,600.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 064 - MAGISTRATE-LEE (TRAFFIC COURT)					
	<i>PROFESSIONAL SERVICES</i>					
2857	JURY EXPENSES	3,000.00	3,000.00	4,807.21	3,000.00	3,000.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$3,000.00	\$3,000.00	\$4,807.21	\$3,000.00	\$3,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	15,000.00	15,000.00	9,319.24	10,000.00	10,000.00
2430	EQUIPMENT	1,000.00	1,000.00	.00	1,000.00	1,000.00
2440	OFFICE EQUIPMENT	2,000.00	2,000.00	322.94	15,000.00	15,000.00
2460	COMPUTER EQUIPMENT	2,500.00	2,500.00	118.75	2,500.00	2,500.00
2855	COURT EXPENSES	2,000.00	2,000.00	30.00	2,000.00	2,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$22,500.00	\$22,500.00	\$9,790.93	\$30,500.00	\$30,500.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	4,000.00	4,000.00	4,397.58	4,000.00	4,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$4,000.00	\$4,000.00	\$4,397.58	\$4,000.00	\$4,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	10,000.00	10,000.00	4,009.52	10,000.00	10,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$10,000.00	\$10,000.00	\$4,009.52	\$10,000.00	\$10,000.00
	<i>CONTRACT SERVICES</i>					
2405	CONTRACTUAL SERVICES	53,400.00	53,400.00	27,140.70	53,400.00	94,000.00
2832	TRANSLATOR SERVICES	500.00	500.00	.00	500.00	500.00
	<i>CONTRACT SERVICES Totals</i>	\$53,900.00	\$53,900.00	\$27,140.70	\$53,900.00	\$94,500.00
	Department 064 - MAGISTRATE-LEE (TRAFFIC COURT) Totals	\$433,100.00	\$433,100.00	\$273,737.25	\$430,700.00	\$464,100.00
	Department 065 - PROBATE JUDGE					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	130,000.00	136,800.00	139,193.88	.00	136,800.00
2004	COUNTY/STATE STIPEND	40,000.00	40,000.00	.00	.00	40,000.00
2008	COST OF LIVING ADJUSTMENT	6,800.00	.00	.00	.00	8,700.00
	<i>SALARIES & WAGES Totals</i>	\$176,800.00	\$176,800.00	\$139,193.88	\$0.00	\$185,500.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	13,000.00	13,000.00	10,652.88	.00	13,200.00
2036	S.C. RETIREMENT-EMPLOYER	15,200.00	15,200.00	14,012.96	.00	15,200.00
2038	POLICE OFFICER RET.-EMPLOYER	11,000.00	11,000.00	16,622.28	.00	19,700.00
2040	MEDICAL INSURANCE	26,000.00	26,000.00	22,147.12	.00	29,200.00
2050	TORT INSURANCE	1,200.00	1,200.00	899.68	.00	1,100.00
2060	WORKER'S COMPENSATION	4,600.00	4,600.00	2,971.31	.00	3,100.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$71,000.00	\$71,000.00	\$67,306.23	\$0.00	\$81,500.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 065 - PROBATE JUDGE					
	<i>UTILITIES</i>					
2825	UTILITIES	600.00	600.00	489.20	600.00	600.00
	<i>UTILITIES Totals</i>	\$600.00	\$600.00	\$489.20	\$600.00	\$600.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	1,000.00	1,000.00	768.50	1,000.00	1,000.00
2460	COMPUTER EQUIPMENT	3,000.00	3,000.00	.00	3,000.00	3,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$4,000.00	\$4,000.00	\$768.50	\$4,000.00	\$4,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	1,500.00	1,500.00	741.71	1,500.00	1,500.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$1,500.00	\$1,500.00	\$741.71	\$1,500.00	\$1,500.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	3,000.00	3,000.00	756.00	3,000.00	3,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$3,000.00	\$3,000.00	\$756.00	\$3,000.00	\$3,000.00
	Department 065 - PROBATE JUDGE Totals	\$256,900.00	\$256,900.00	\$209,255.52	\$9,100.00	\$276,100.00
	Department 066 - AUDITOR					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	174,000.00	183,000.00	146,225.56	204,228.00	204,300.00
2008	COST OF LIVING ADJUSTMENT	9,000.00	.00	.00	.00	11,500.00
2020	OVERTIME	.00	.00	559.70	.00	.00
	<i>SALARIES & WAGES Totals</i>	\$183,000.00	\$183,000.00	\$146,785.26	\$204,228.00	\$215,800.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	13,300.00	13,300.00	11,339.07	11,400.00	11,400.00
2036	S.C. RETIREMENT-EMPLOYER	34,300.00	34,300.00	26,983.73	27,800.00	27,800.00
2040	MEDICAL INSURANCE	12,300.00	12,300.00	10,774.82	18,200.00	13,500.00
2050	TORT INSURANCE	1,300.00	1,300.00	974.66	1,300.00	1,200.00
2060	WORKER'S COMPENSATION	4,800.00	4,800.00	3,112.43	4,700.00	3,300.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$66,000.00	\$66,000.00	\$53,184.71	\$63,400.00	\$57,200.00
	<i>UTILITIES</i>					
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	.00	3,600.00	3,600.00
	<i>UTILITIES Totals</i>	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00
	<i>PROFESSIONAL SERVICES</i>					
3772	CONSULTING SERVICES	.00	.00	.00	.00	40,000.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	3,500.00	3,500.00	2,692.82	3,500.00	3,500.00
2240	SUPPLIES & FORMS	1,300.00	1,300.00	65.61	1,200.00	1,200.00
2440	OFFICE EQUIPMENT	2,500.00	2,500.00	1,062.98	2,000.00	2,000.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 066 - AUDITOR					
	<i>MATERIALS & SUPPLIES</i>					
2460	COMPUTER EQUIPMENT	2,000.00	2,000.00	.00	2,000.00	2,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$9,300.00	\$9,300.00	\$3,821.41	\$8,700.00	\$8,700.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	5,000.00	5,000.00	356.19	5,000.00	5,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$5,000.00	\$5,000.00	\$356.19	\$5,000.00	\$5,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	6,500.00	6,500.00	3,135.42	6,600.00	6,600.00
	<i>TRAVEL & TRAINING Totals</i>	\$6,500.00	\$6,500.00	\$3,135.42	\$6,600.00	\$6,600.00
	<i>CONTRACT SERVICES</i>					
2003	CONTRACT LABOR	3,600.00	3,600.00	.00	.00	.00
	<i>CONTRACT SERVICES Totals</i>	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00
	Department 066 - AUDITOR Totals	\$273,400.00	\$273,400.00	\$207,282.99	\$291,528.00	\$336,900.00
	Department 067 - TREASURER					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	235,500.00	247,500.00	204,193.40	290,000.00	351,000.00
2005	NEW PERSONNEL	.00	.00	.00	61,000.00	.00
2008	COST OF LIVING ADJUSTMENT	12,000.00	.00	.00	.00	19,500.00
2020	OVERTIME	.00	.00	567.74	.00	.00
	<i>SALARIES & WAGES Totals</i>	\$247,500.00	\$247,500.00	\$204,761.14	\$351,000.00	\$370,500.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	18,000.00	18,000.00	15,521.25	.00	23,500.00
2036	S.C. RETIREMENT-EMPLOYER	46,600.00	46,600.00	38,118.38	.00	56,800.00
2040	MEDICAL INSURANCE	16,000.00	16,000.00	13,675.52	.00	18,200.00
2050	TORT INSURANCE	1,400.00	1,400.00	1,049.63	.00	1,200.00
2060	WORKER'S COMPENSATION	6,500.00	6,500.00	5,061.50	.00	5,200.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$88,500.00	\$88,500.00	\$73,426.28	\$0.00	\$104,900.00
	<i>PROFESSIONAL SERVICES</i>					
3772	CONSULTING SERVICES	.00	.00	.00	.00	14,000.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	4,000.00	4,000.00	2,642.96	4,000.00	4,000.00
2440	OFFICE EQUIPMENT	2,000.00	2,000.00	.00	2,000.00	2,000.00
2460	COMPUTER EQUIPMENT	3,000.00	3,000.00	965.18	3,000.00	3,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$9,000.00	\$9,000.00	\$3,608.14	\$9,000.00	\$9,000.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 067 - TREASURER					
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	13,600.00	13,600.00	14,519.53	18,600.00	.00
2445	EQUIPMENT, SECURITY	.00	.00	6,652.78	5,000.00	5,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$13,600.00	\$13,600.00	\$21,172.31	\$23,600.00	\$5,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	6,500.00	6,500.00	5,963.26	6,200.00	6,200.00
	<i>TRAVEL & TRAINING Totals</i>	\$6,500.00	\$6,500.00	\$5,963.26	\$6,200.00	\$6,200.00
	Department 067 - TREASURER Totals	\$365,100.00	\$365,100.00	\$308,931.13	\$389,800.00	\$509,600.00
	Department 068 - VETERANS AFFAIRS					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	101,500.00	106,800.00	75,642.02	105,000.00	105,000.00
2005	NEW PERSONNEL	.00	.00	.00	57,500.00	57,500.00
2008	COST OF LIVING ADJUSTMENT	5,300.00	.00	.00	.00	6,700.00
2012	SALARY ADJUSTMENTS	.00	.00	.00	17,700.00	17,700.00
2020	OVERTIME	.00	.00	460.58	.00	.00
	<i>SALARIES & WAGES Totals</i>	\$106,800.00	\$106,800.00	\$76,102.60	\$180,200.00	\$186,900.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	7,800.00	7,800.00	5,983.07	9,400.00	9,400.00
2036	S.C. RETIREMENT-EMPLOYER	20,100.00	20,100.00	16,728.86	24,300.00	24,300.00
2040	MEDICAL INSURANCE	400.00	400.00	1,896.44	400.00	11,500.00
2050	TORT INSURANCE	1,100.00	1,100.00	824.71	1,100.00	1,100.00
2060	WORKER'S COMPENSATION	2,800.00	2,800.00	1,975.88	7,400.00	2,100.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$32,200.00	\$32,200.00	\$27,408.96	\$42,600.00	\$48,400.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	1,500.00	1,500.00	372.64	1,500.00	1,500.00
2440	OFFICE EQUIPMENT	1,000.00	1,000.00	1,634.97	1,000.00	1,000.00
2460	COMPUTER EQUIPMENT	1,000.00	1,000.00	471.10	1,000.00	1,000.00
2606	SPECIAL PROJECTS	1,000.00	1,000.00	2,769.39	3,000.00	3,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$4,500.00	\$4,500.00	\$5,248.10	\$6,500.00	\$6,500.00
	<i>REPAIRS & MAINTENANCE</i>					
2320	VEHICLE MAINTENANCE	1,900.00	1,900.00	989.58	1,900.00	1,900.00
2400	MAINTENANCE CONTRACTS	1,000.00	1,000.00	746.74	1,000.00	1,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$2,900.00	\$2,900.00	\$1,736.32	\$2,900.00	\$2,900.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	3,300.00	3,300.00	4,836.26	6,000.00	6,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$3,300.00	\$3,300.00	\$4,836.26	\$6,000.00	\$6,000.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 068 - VETERANS AFFAIRS					
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	1,200.00	1,200.00	1,034.51	1,200.00	1,200.00
	<i>CONTRACT SERVICES Totals</i>	\$1,200.00	\$1,200.00	\$1,034.51	\$1,200.00	\$1,200.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	6,200.00	6,200.00	4,229.50	6,200.00	6,200.00
	<i>DEBT PAYMENTS Totals</i>	\$6,200.00	\$6,200.00	\$4,229.50	\$6,200.00	\$6,200.00
	Department 068 - VETERANS AFFAIRS Totals	\$157,100.00	\$157,100.00	\$120,596.25	\$245,600.00	\$258,100.00
	Department 069 - ASSESSOR					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	592,400.00	622,900.00	494,922.78	592,395.00	621,000.00
2005	NEW PERSONNEL	.00	.00	.00	134,632.00	.00
2008	COST OF LIVING ADJUSTMENT	30,500.00	.00	.00	.00	39,400.00
2010	ADJUSTMENTS TO PAY PLAN	.00	.00	.00	27,315.00	.00
2020	OVERTIME	5,000.00	5,000.00	69.98	5,000.00	5,000.00
	<i>SALARIES & WAGES Totals</i>	\$627,900.00	\$627,900.00	\$494,992.76	\$759,342.00	\$665,400.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	45,400.00	45,400.00	37,321.36	49,557.00	47,900.00
2036	S.C. RETIREMENT-EMPLOYER	117,100.00	117,100.00	89,046.72	127,953.00	116,200.00
2040	MEDICAL INSURANCE	86,700.00	86,700.00	84,170.61	90,950.00	132,700.00
2050	TORT INSURANCE	3,100.00	3,100.00	2,324.19	3,109.00	2,500.00
2060	WORKER'S COMPENSATION	16,300.00	16,300.00	12,976.34	17,825.00	18,600.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$268,600.00	\$268,600.00	\$225,839.22	\$289,394.00	\$317,900.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	16,200.00	16,200.00	13,548.18	17,010.00	16,200.00
2230	PRINTING & SUPPLIES	3,000.00	3,000.00	1,225.95	3,000.00	3,000.00
2308	REASSESSMENT COSTS	20,000.00	20,000.00	8,533.26	20,000.00	20,000.00
2430	EQUIPMENT	14,800.00	14,800.00	14,370.44	1,300.00	14,800.00
2440	OFFICE EQUIPMENT	1,300.00	1,300.00	14.03	1,500.00	1,300.00
2460	COMPUTER EQUIPMENT	.00	.00	.00	8,022.00	8,100.00
2463	COMPUTER SOFTWARE	64,500.00	64,500.00	55,890.22	37,591.00	12,100.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$119,800.00	\$119,800.00	\$93,582.08	\$88,423.00	\$75,500.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	5,000.00	5,000.00	1,021.48	10,000.00	5,000.00
2320	VEHICLE MAINTENANCE	1,500.00	1,500.00	1,810.40	1,500.00	2,000.00
2400	MAINTENANCE CONTRACTS	29,000.00	29,000.00	21,207.25	33,533.00	29,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$35,500.00	\$35,500.00	\$24,039.13	\$45,033.00	\$36,000.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 069 - ASSESSOR					
	TRAVEL & TRAINING					
2610	TRAVEL & TRAINING	18,000.00	18,000.00	13,446.59	15,394.00	18,000.00
	TRAVEL & TRAINING Totals	\$18,000.00	\$18,000.00	\$13,446.59	\$15,394.00	\$18,000.00
	CONTRACT SERVICES					
2310	VEHICLE INSURANCE	4,000.00	4,000.00	4,168.07	4,000.00	4,500.00
3730	BOARD OF APPEALS	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	CONTRACT SERVICES Totals	\$6,500.00	\$6,500.00	\$6,668.07	\$6,500.00	\$7,000.00
	DEBT PAYMENTS					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	11,000.00	11,000.00	9,427.22	11,000.00	11,000.00
	DEBT PAYMENTS Totals	\$11,000.00	\$11,000.00	\$9,427.22	\$11,000.00	\$11,000.00
	Department 069 - ASSESSOR Totals	\$1,087,300.00	\$1,087,300.00	\$867,995.07	\$1,215,086.00	\$1,130,800.00
	Department 070 - LIBRARY					
	UTILITIES					
2825	UTILITIES	18,700.00	18,700.00	7,959.80	2,400.00	2,400.00
	UTILITIES Totals	\$18,700.00	\$18,700.00	\$7,959.80	\$2,400.00	\$2,400.00
	MATERIALS & SUPPLIES					
3030	HARDEEVILLE LIBRARY OPERATIONS	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
	MATERIALS & SUPPLIES Totals	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00
	CONTRACT SERVICES					
2820	PUBLIC BUILDING INSURANCE	9,600.00	9,600.00	7,285.59	7,800.00	7,800.00
3035	PRATT LIBRARY-JANITORIAL	1,800.00	1,800.00	.00	.00	.00
	CONTRACT SERVICES Totals	\$11,400.00	\$11,400.00	\$7,285.59	\$7,800.00	\$7,800.00
	Department 070 - LIBRARY Totals	\$62,100.00	\$62,100.00	\$47,245.39	\$42,200.00	\$42,200.00
	Department 071 - HEALTH DEPT.					
	UTILITIES					
2825	UTILITIES	18,000.00	18,000.00	15,415.65	18,000.00	18,000.00
	UTILITIES Totals	\$18,000.00	\$18,000.00	\$15,415.65	\$18,000.00	\$18,000.00
	CONTRACT SERVICES					
2820	PUBLIC BUILDING INSURANCE	6,000.00	6,000.00	5,888.85	6,400.00	6,400.00
	CONTRACT SERVICES Totals	\$6,000.00	\$6,000.00	\$5,888.85	\$6,400.00	\$6,400.00
	Department 071 - HEALTH DEPT. Totals	\$24,000.00	\$24,000.00	\$21,304.50	\$24,400.00	\$24,400.00
	Department 072 - ELECTION COMMISSION					
	SALARIES & WAGES					
2000	SALARIES & WAGES	132,250.00	142,150.00	108,316.20	138,863.00	160,000.00
2001	PART-TIME SALARIES	60,000.00	60,000.00	81,002.25	70,000.00	70,000.00
2008	COST OF LIVING ADJUSTMENT	9,900.00	.00	.00	.00	10,200.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 072 - ELECTION COMMISSION					
	<i>SALARIES & WAGES</i>					
2020	OVERTIME	.00	.00	8,155.72	.00	.00
	<i>SALARIES & WAGES Totals</i>	\$202,150.00	\$202,150.00	\$197,474.17	\$208,863.00	\$240,200.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	9,700.00	9,700.00	7,618.78	9,700.00	12,300.00
2036	S.C. RETIREMENT-EMPLOYER	23,400.00	23,400.00	24,281.71	23,400.00	29,700.00
2040	MEDICAL INSURANCE	26,500.00	26,500.00	21,009.24	26,500.00	20,500.00
2050	TORT INSURANCE	18,000.00	18,000.00	22,465.27	18,000.00	23,000.00
2060	WORKER'S COMPENSATION	2,600.00	2,600.00	1,709.84	2,600.00	1,800.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$80,200.00	\$80,200.00	\$77,084.84	\$80,200.00	\$87,300.00
	<i>UTILITIES</i>					
2825	UTILITIES	5,000.00	5,000.00	7,107.28	5,000.00	5,000.00
	<i>UTILITIES Totals</i>	\$5,000.00	\$5,000.00	\$7,107.28	\$5,000.00	\$5,000.00
	<i>PROFESSIONAL SERVICES</i>					
2870	MEDIA SERVICES	5,000.00	5,000.00	4,675.00	5,000.00	5,000.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$5,000.00	\$5,000.00	\$4,675.00	\$5,000.00	\$5,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	4,400.00	4,400.00	4,440.69	4,400.00	4,400.00
2440	OFFICE EQUIPMENT	20,000.00	20,000.00	3,360.02	20,000.00	20,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$24,400.00	\$24,400.00	\$7,800.71	\$24,400.00	\$24,400.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	1,400.00	1,400.00	1,021.48	1,400.00	1,400.00
2320	VEHICLE MAINTENANCE	1,400.00	1,400.00	604.57	1,400.00	1,400.00
2400	MAINTENANCE CONTRACTS	40,000.00	40,000.00	4,960.71	50,000.00	50,000.00
5095	BUILDING REPAIRS	20,000.00	20,000.00	.00	20,000.00	20,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$62,800.00	\$62,800.00	\$6,586.76	\$72,800.00	\$72,800.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	30,000.00	30,000.00	19,225.78	40,000.00	40,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$30,000.00	\$30,000.00	\$19,225.78	\$40,000.00	\$40,000.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	8,000.00	8,000.00	8,738.04	8,100.00	9,000.00
2850	ELECTION EXPENSES	35,000.00	35,000.00	34,566.52	35,000.00	35,000.00
3200	VOTERS REGISTR.-BOARD MEMBERS	20,700.00	20,700.00	.00	20,700.00	20,700.00
	<i>CONTRACT SERVICES Totals</i>	\$63,700.00	\$63,700.00	\$43,304.56	\$63,800.00	\$64,700.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	14,400.00	14,400.00	10,250.25	14,400.00	14,400.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 072 - ELECTION COMMISSION					
	DEBT PAYMENTS					
4710	OFFICE EQUIPMENT LEASE PAYMENTS	.00	.00	82.43	.00	.00
	DEBT PAYMENTS Totals	\$14,400.00	\$14,400.00	\$10,332.68	\$14,400.00	\$14,400.00
	Department 072 - ELECTION COMMISSION Totals	\$487,650.00	\$487,650.00	\$373,591.78	\$514,463.00	\$553,800.00
	Department 073 - DEPARTMENT OF SOCIAL SERVICES					
	UTILITIES					
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	3,454.60	5,000.00	5,000.00
2825	UTILITIES	22,400.00	22,400.00	14,778.20	17,000.00	17,000.00
	UTILITIES Totals	\$22,400.00	\$22,400.00	\$18,232.80	\$22,000.00	\$22,000.00
	MATERIALS & SUPPLIES					
2200	OFFICE SUPPLIES	300.00	300.00	.00	300.00	300.00
	MATERIALS & SUPPLIES Totals	\$300.00	\$300.00	\$0.00	\$300.00	\$300.00
	CONTRACT SERVICES					
2820	PUBLIC BUILDING INSURANCE	3,500.00	3,500.00	3,391.57	8,600.00	3,500.00
3300	EMERGENCY FUNDS	6,000.00	6,000.00	5,500.00	6,000.00	6,000.00
	CONTRACT SERVICES Totals	\$9,500.00	\$9,500.00	\$8,891.57	\$14,600.00	\$9,500.00
	Department 073 - DEPARTMENT OF SOCIAL SERVICES Totals	\$32,200.00	\$32,200.00	\$27,124.37	\$36,900.00	\$31,800.00
	Department 074 - DEVELOPMENT SERVICES					
	SALARIES & WAGES					
2000	SALARIES & WAGES	138,500.00	145,600.00	139,383.48	159,000.00	169,500.00
2008	COST OF LIVING ADJUSTMENT	7,100.00	.00	.00	.00	10,800.00
2020	OVERTIME	.00	.00	4,105.17	.00	5,000.00
	SALARIES & WAGES Totals	\$145,600.00	\$145,600.00	\$143,488.65	\$159,000.00	\$185,300.00
	EMPLOYEE BENEFITS					
2030	FICA-EMPLOYER CONTRIB.	10,600.00	10,600.00	10,957.07	13,000.00	13,400.00
2036	S.C. RETIREMENT-EMPLOYER	27,400.00	27,400.00	26,521.73	28,500.00	32,400.00
2040	MEDICAL INSURANCE	16,000.00	16,000.00	15,577.74	16,000.00	24,700.00
2050	TORT INSURANCE	1,100.00	1,100.00	824.71	1,100.00	1,100.00
2060	WORKER'S COMPENSATION	3,800.00	3,800.00	3,830.68	4,800.00	5,100.00
	EMPLOYEE BENEFITS Totals	\$58,900.00	\$58,900.00	\$57,711.93	\$63,400.00	\$76,700.00
	UTILITIES					
2825	UTILITIES	.00	.00	8.08	3,000.00	.00
	UTILITIES Totals	\$0.00	\$0.00	\$8.08	\$3,000.00	\$0.00
	MATERIALS & SUPPLIES					
2200	OFFICE SUPPLIES	2,900.00	2,900.00	2,799.01	2,900.00	2,900.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 074 - DEVELOPMENT SERVICES					
	<i>MATERIALS & SUPPLIES</i>					
2460	COMPUTER EQUIPMENT	1,100.00	1,100.00	615.56	1,100.00	1,100.00
2606	SPECIAL PROJECTS	195,000.00	195,000.00	9,229.00	195,000.00	200,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$199,000.00	\$199,000.00	\$12,643.57	\$199,000.00	\$204,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	600.00	600.00	8,464.36	13,000.00	600.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$600.00	\$600.00	\$8,464.36	\$13,000.00	\$600.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	3,300.00	3,300.00	1,514.61	3,300.00	3,300.00
	<i>TRAVEL & TRAINING Totals</i>	\$3,300.00	\$3,300.00	\$1,514.61	\$3,300.00	\$3,300.00
	<i>CONTRACT SERVICES</i>					
4400	SOUTHERN CAROLINA ALLIANCE	80,000.00	80,000.00	56,250.00	80,000.00	80,000.00
	<i>CONTRACT SERVICES Totals</i>	\$80,000.00	\$80,000.00	\$56,250.00	\$80,000.00	\$80,000.00
	Department 074 - DEVELOPMENT SERVICES Totals	\$487,400.00	\$487,400.00	\$280,081.20	\$520,700.00	\$549,900.00
	Department 075 - CORONER					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	.00	.00	3,553.60	76,400.00	85,900.00
2001	PART-TIME SALARIES	151,800.00	160,000.00	110,744.97	39,697.00	47,800.00
2004	COUNTY/STATE STIPEND	15,000.00	15,000.00	.00	15,000.00	15,000.00
2008	COST OF LIVING ADJUSTMENT	8,200.00	.00	.00	.00	8,500.00
2020	OVERTIME	5,000.00	5,000.00	47.78	.00	.00
	<i>SALARIES & WAGES Totals</i>	\$180,000.00	\$180,000.00	\$114,346.35	\$131,097.00	\$157,200.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	12,800.00	12,800.00	8,959.30	.00	10,300.00
2036	S.C. RETIREMENT-EMPLOYER	7,200.00	7,200.00	6,079.12	.00	.00
2038	POLICE OFFICER RET.-EMPLOYER	29,000.00	29,000.00	19,949.69	.00	31,600.00
2040	MEDICAL INSURANCE	6,000.00	6,000.00	8,619.93	.00	17,900.00
2050	TORT INSURANCE	6,300.00	6,300.00	4,723.34	.00	4,900.00
2060	WORKER'S COMPENSATION	4,700.00	4,700.00	3,216.74	.00	3,400.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$66,000.00	\$66,000.00	\$51,548.12	\$0.00	\$68,100.00
	<i>UTILITIES</i>					
2825	UTILITIES	3,000.00	3,000.00	3,584.25	3,000.00	3,000.00
	<i>UTILITIES Totals</i>	\$3,000.00	\$3,000.00	\$3,584.25	\$3,000.00	\$3,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	11,000.00	11,000.00	7,467.13	11,000.00	11,000.00
2425	INCENTIVE EXPENSES	20,600.00	20,600.00	.00	35,000.00	35,000.00
2430	EQUIPMENT	.00	.00	.00	7,500.00	7,500.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 075 - CORONER					
	<i>MATERIALS & SUPPLIES</i>					
2607	MARKETING/DEVELOPMENT	5,000.00	5,000.00	.00	2,500.00	2,500.00
2645	UNIFORMS	15,000.00	15,000.00	3,631.16	5,000.00	5,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$51,600.00	\$51,600.00	\$11,098.29	\$61,000.00	\$61,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	6,000.00	6,000.00	3,626.83	4,000.00	4,000.00
2305	VEHICLE ALLOWANCE	14,400.00	14,400.00	(7,200.00)	.00	.00
2320	VEHICLE MAINTENANCE	2,000.00	2,000.00	1,000.57	2,000.00	2,000.00
2400	MAINTENANCE CONTRACTS	2,000.00	2,000.00	6,585.31	.00	.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$24,400.00	\$24,400.00	\$4,012.71	\$6,000.00	\$6,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	15,000.00	15,000.00	3,197.13	9,000.00	9,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$15,000.00	\$15,000.00	\$3,197.13	\$9,000.00	\$9,000.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	5,000.00	5,000.00	3,159.19	5,000.00	5,000.00
2405	CONTRACTUAL SERVICES	5,000.00	5,000.00	1,915.18	5,000.00	5,000.00
3500	POST MORTEMS	175,000.00	175,000.00	200,538.96	211,000.00	211,000.00
3510	BURIAL EXPENSES	2,000.00	2,000.00	.00	2,000.00	2,000.00
	<i>CONTRACT SERVICES Totals</i>	\$187,000.00	\$187,000.00	\$205,613.33	\$223,000.00	\$223,000.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	.00	.00	9,716.96	10,600.00	10,600.00
	<i>DEBT PAYMENTS Totals</i>	\$0.00	\$0.00	\$9,716.96	\$10,600.00	\$10,600.00
	Department 075 - CORONER Totals	\$527,000.00	\$527,000.00	\$403,117.14	\$443,697.00	\$537,900.00
	Department 076 - MAGISTRATE-JOHNSON (HARDEEVILLE)					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	34,500.00	39,400.00	26,650.00	34,500.00	35,900.00
2001	PART-TIME SALARIES	57,300.00	57,300.00	51,802.96	57,300.00	59,100.00
2004	COUNTY/STATE STIPEND	2,500.00	2,500.00	.00	2,500.00	2,500.00
2008	COST OF LIVING ADJUSTMENT	4,900.00	.00	.00	.00	6,000.00
	<i>SALARIES & WAGES Totals</i>	\$99,200.00	\$99,200.00	\$78,452.96	\$94,300.00	\$103,500.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	5,200.00	5,200.00	5,604.62	5,200.00	5,200.00
2036	S.C. RETIREMENT-EMPLOYER	10,100.00	10,100.00	5,615.16	10,100.00	10,100.00
2038	POLICE OFFICER RET.-EMPLOYER	3,700.00	3,700.00	8,082.41	3,700.00	3,700.00
2040	MEDICAL INSURANCE	27,000.00	27,000.00	13,675.52	27,000.00	18,200.00
2050	TORT INSURANCE	1,000.00	1,000.00	749.74	1,000.00	1,000.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 076 - MAGISTRATE-JOHNSON (HARDEEVILLE)					
	<i>EMPLOYEE BENEFITS</i>					
2060	WORKER'S COMPENSATION	600.00	600.00	1,697.43	600.00	1,800.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$47,600.00	\$47,600.00	\$35,424.88	\$47,600.00	\$40,000.00
	<i>UTILITIES</i>					
2825	UTILITIES	9,000.00	9,000.00	2,979.21	9,000.00	9,000.00
	<i>UTILITIES Totals</i>	\$9,000.00	\$9,000.00	\$2,979.21	\$9,000.00	\$9,000.00
	<i>PROFESSIONAL SERVICES</i>					
2857	JURY EXPENSES	500.00	500.00	.00	500.00	500.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	500.00	500.00	966.38	500.00	500.00
2430	EQUIPMENT	1,000.00	1,000.00	.00	1,000.00	1,000.00
2440	OFFICE EQUIPMENT	500.00	500.00	.00	500.00	500.00
2855	COURT EXPENSES	2,500.00	2,500.00	.00	2,500.00	2,500.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$4,500.00	\$4,500.00	\$966.38	\$4,500.00	\$4,500.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	5,000.00	5,000.00	3,758.33	5,000.00	5,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$5,000.00	\$5,000.00	\$3,758.33	\$5,000.00	\$5,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	3,500.00	3,500.00	1,580.08	3,500.00	3,500.00
	<i>TRAVEL & TRAINING Totals</i>	\$3,500.00	\$3,500.00	\$1,580.08	\$3,500.00	\$3,500.00
	<i>CONTRACT SERVICES</i>					
2820	PUBLIC BUILDING INSURANCE	2,000.00	2,000.00	1,999.27	2,000.00	2,000.00
	<i>CONTRACT SERVICES Totals</i>	\$2,000.00	\$2,000.00	\$1,999.27	\$2,000.00	\$2,000.00
	Department 076 - MAGISTRATE-JOHNSON (HARDEEVILLE) Totals	\$171,300.00	\$171,300.00	\$125,161.11	\$166,400.00	\$168,000.00
	Department 077 - SGT. JASPER PARK					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	140,600.00	147,800.00	101,817.83	150,600.00	76,000.00
2008	COST OF LIVING ADJUSTMENT	7,200.00	.00	.00	.00	4,800.00
2020	OVERTIME	.00	.00	3,234.20	3,600.00	3,600.00
	<i>SALARIES & WAGES Totals</i>	\$147,800.00	\$147,800.00	\$105,052.03	\$154,200.00	\$84,400.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	5,800.00	5,800.00	5,294.42	6,000.00	6,100.00
2036	S.C. RETIREMENT-EMPLOYER	28,000.00	28,000.00	13,028.86	28,000.00	15,000.00
2040	MEDICAL INSURANCE	28,700.00	28,700.00	5,168.68	28,700.00	6,800.00
2050	TORT INSURANCE	1,500.00	1,500.00	1,124.61	1,500.00	1,300.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 077 - SGT. JASPER PARK					
	<i>EMPLOYEE BENEFITS</i>					
2060	WORKER'S COMPENSATION	5,800.00	5,800.00	2,144.38	5,800.00	1,500.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$69,800.00	\$69,800.00	\$26,760.95	\$70,000.00	\$30,700.00
	<i>UTILITIES</i>					
2825	UTILITIES	26,300.00	26,300.00	16,255.67	27,300.00	20,000.00
	<i>UTILITIES Totals</i>	\$26,300.00	\$26,300.00	\$16,255.67	\$27,300.00	\$20,000.00
	<i>MATERIALS & SUPPLIES</i>					
2280	MAINTENANCE SUPPLIES	10,000.00	10,000.00	8,544.89	10,500.00	10,000.00
2607	MARKETING/DEVELOPMENT	2,000.00	2,000.00	995.66	10,900.00	10,900.00
4807	POND MAINTENANCE	15,000.00	15,000.00	3,789.32	25,000.00	15,000.00
5040	PARK DEVELOPMENT	400,000.00	531,777.00	124,652.71	1,234,153.00	400,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$427,000.00	\$558,777.00	\$137,982.58	\$1,280,553.00	\$435,900.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	22,300.00	22,300.00	14,564.42	24,000.00	15,000.00
2320	VEHICLE MAINTENANCE	6,000.00	6,000.00	1,839.19	6,300.00	3,000.00
3920	GENERAL MAINTENANCE	17,500.00	17,500.00	15,193.15	22,000.00	17,500.00
5095	BUILDING REPAIRS	.00	.00	.00	37,000.00	37,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$45,800.00	\$45,800.00	\$31,596.76	\$89,300.00	\$72,500.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	1,000.00	1,000.00	.00	2,500.00	1,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$1,000.00	\$1,000.00	\$0.00	\$2,500.00	\$1,000.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	6,000.00	6,000.00	2,836.81	6,300.00	3,000.00
2605	ADVERTISING	2,700.00	2,700.00	1,426.19	3,200.00	2,700.00
2820	PUBLIC BUILDING INSURANCE	7,500.00	7,500.00	7,180.14	.00	7,500.00
	<i>CONTRACT SERVICES Totals</i>	\$16,200.00	\$16,200.00	\$11,443.14	\$9,500.00	\$13,200.00
	Department 077 - SGT. JASPER PARK Totals	\$733,900.00	\$865,677.00	\$329,091.13	\$1,633,353.00	\$657,700.00
	Department 078 - PARKS & RECREATION					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	173,000.00	173,000.00	99,399.58	193,000.00	176,000.00
2005	NEW PERSONNEL	.00	.00	.00	16,640.00	.00
2008	COST OF LIVING ADJUSTMENT	8,800.00	8,800.00	.00	.00	11,200.00
2010	ADJUSTMENTS TO PAY PLAN	.00	.00	.00	8,800.00	.00
2020	OVERTIME	.00	.00	2,987.43	4,100.00	4,100.00
	<i>SALARIES & WAGES Totals</i>	\$181,800.00	\$181,800.00	\$102,387.01	\$222,540.00	\$191,300.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 078 - PARKS & RECREATION					
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	13,300.00	13,300.00	7,310.87	14,300.00	13,800.00
2036	S.C. RETIREMENT-EMPLOYER	34,200.00	34,200.00	17,895.22	34,200.00	33,500.00
2040	MEDICAL INSURANCE	22,700.00	22,700.00	4,123.91	22,700.00	25,400.00
2050	TORT INSURANCE	2,200.00	2,200.00	1,649.42	2,600.00	1,800.00
2060	WORKER'S COMPENSATION	7,100.00	7,100.00	4,160.91	7,300.00	5,300.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$79,500.00	\$79,500.00	\$35,140.33	\$81,100.00	\$79,800.00
	<i>UTILITIES</i>					
2825	UTILITIES	62,000.00	62,000.00	47,963.66	63,000.00	62,000.00
	<i>UTILITIES Totals</i>	\$62,000.00	\$62,000.00	\$47,963.66	\$63,000.00	\$62,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	2,900.00	2,900.00	1,513.61	3,100.00	2,900.00
2280	MAINTENANCE SUPPLIES	8,200.00	8,200.00	7,742.45	9,500.00	8,200.00
2430	EQUIPMENT	55,000.00	55,000.00	38,062.58	72,000.00	55,000.00
2440	OFFICE EQUIPMENT	5,300.00	5,300.00	3,887.42	5,900.00	5,300.00
2645	UNIFORMS	4,000.00	4,000.00	2,957.18	4,600.00	4,000.00
2830	MISCELLANEOUS	.00	.00	.00	2,500.00	.00
4725	RECREATION PROGRAMS	11,000.00	11,000.00	5,820.62	39,000.00	11,000.00
4730	ATHLETIC PROGRAMS	50,000.00	50,000.00	17,974.26	60,000.00	50,000.00
4735	I-95 PROJECTS	.00	.00	224.06	.00	.00
4808	BOAT LANDING REPAIRS	15,000.00	15,000.00	15,267.36	22,000.00	15,000.00
5040	PARK DEVELOPMENT	400,000.00	441,663.00	386,787.37	623,931.00	400,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$551,400.00	\$593,063.00	\$480,236.91	\$842,531.00	\$551,400.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	10,000.00	10,000.00	5,544.77	10,200.00	10,000.00
2320	VEHICLE MAINTENANCE	11,000.00	11,000.00	22,649.23	11,500.00	11,000.00
2400	MAINTENANCE CONTRACTS	80,000.00	80,000.00	79,096.68	87,400.00	80,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$101,000.00	\$101,000.00	\$107,290.68	\$109,100.00	\$101,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	4,000.00	4,000.00	.00	5,000.00	4,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$4,000.00	\$4,000.00	\$0.00	\$5,000.00	\$4,000.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	6,200.00	6,200.00	5,087.00	6,500.00	6,200.00
2820	PUBLIC BUILDING INSURANCE	21,000.00	21,000.00	20,303.61	22,500.00	21,000.00
	<i>CONTRACT SERVICES Totals</i>	\$27,200.00	\$27,200.00	\$25,390.61	\$29,000.00	\$27,200.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 078 - PARKS & RECREATION					
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	41,000.00	41,000.00	37,123.87	42,000.00	41,000.00
	<i>DEBT PAYMENTS Totals</i>	\$41,000.00	\$41,000.00	\$37,123.87	\$42,000.00	\$41,000.00
	Department 078 - PARKS & RECREATION Totals	\$1,047,900.00	\$1,089,563.00	\$835,533.07	\$1,394,271.00	\$1,057,700.00
	Department 079 - MISC. COUNTY ACCTS.					
	<i>PROFESSIONAL SERVICES</i>					
3770	LEGAL FEES	220,000.00	220,000.00	109,072.52	220,000.00	220,000.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$220,000.00	\$220,000.00	\$109,072.52	\$220,000.00	\$220,000.00
	Department 079 - MISC. COUNTY ACCTS. Totals	\$220,000.00	\$220,000.00	\$109,072.52	\$220,000.00	\$220,000.00
	Department 080 - ENGINEERING SERVICES-ADMIN.					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	140,000.00	147,300.00	102,757.58	187,050.00	174,100.00
2005	NEW PERSONNEL	.00	.00	.00	.00	170,000.00
2008	COST OF LIVING ADJUSTMENT	7,300.00	.00	.00	.00	11,100.00
2020	OVERTIME	3,500.00	3,500.00	320.09	3,500.00	3,500.00
	<i>SALARIES & WAGES Totals</i>	\$150,800.00	\$150,800.00	\$103,077.67	\$190,550.00	\$358,700.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	10,700.00	10,700.00	8,157.93	.00	13,600.00
2036	S.C. RETIREMENT-EMPLOYER	26,000.00	26,000.00	20,129.15	.00	33,000.00
2040	MEDICAL INSURANCE	12,000.00	12,000.00	6,312.97	.00	6,800.00
2050	TORT INSURANCE	1,100.00	1,100.00	824.71	.00	1,000.00
2060	WORKER'S COMPENSATION	6,500.00	6,500.00	3,987.32	.00	4,300.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$56,300.00	\$56,300.00	\$39,412.08	\$0.00	\$58,700.00
	<i>UTILITIES</i>					
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	558.87	.00	.00
2825	UTILITIES	41,700.00	41,700.00	29,203.62	41,700.00	35,000.00
	<i>UTILITIES Totals</i>	\$41,700.00	\$41,700.00	\$29,762.49	\$41,700.00	\$35,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	1,500.00	1,500.00	1,062.59	2,500.00	1,500.00
2440	OFFICE EQUIPMENT	4,000.00	4,000.00	132.35	4,000.00	4,000.00
2460	COMPUTER EQUIPMENT	2,000.00	2,000.00	.00	2,000.00	2,000.00
2645	UNIFORMS	10,000.00	10,000.00	25,343.24	14,000.00	14,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$17,500.00	\$17,500.00	\$26,538.18	\$22,500.00	\$21,500.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	8,500.00	8,500.00	5,322.30	8,500.00	8,500.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$8,500.00	\$8,500.00	\$5,322.30	\$8,500.00	\$8,500.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 080 - ENGINEERING SERVICES-ADMIN.					
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	6,900.00	6,900.00	2,307.47	8,500.00	6,900.00
	<i>TRAVEL & TRAINING Totals</i>	\$6,900.00	\$6,900.00	\$2,307.47	\$8,500.00	\$6,900.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	60,000.00	60,000.00	57,762.75	33,512.00	60,000.00
2438	EQUIPMENT/INLAND MARINE INSURANCE PREMIUM	3,000.00	3,000.00	.00	27,563.00	3,000.00
2820	PUBLIC BUILDING INSURANCE	1,500.00	1,500.00	5,020.38	.00	6,000.00
	<i>CONTRACT SERVICES Totals</i>	\$64,500.00	\$64,500.00	\$62,783.13	\$61,075.00	\$69,000.00
	<i>CAPITAL EXPENDITURES</i>					
2307	NEW VEHICLES	.00	.00	.00	45,000.00	.00
	<i>CAPITAL EXPENDITURES Totals</i>	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	11,000.00	11,000.00	.00	11,000.00	11,000.00
	<i>DEBT PAYMENTS Totals</i>	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00
	Department 080 - ENGINEERING SERVICES-ADMIN.	\$357,200.00	\$357,200.00	\$269,203.32	\$388,825.00	\$569,300.00
	Totals					
	Department 081 - ROADS & BRIDGES					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	309,400.00	327,300.00	318,128.25	351,848.00	515,000.00
2001	PART-TIME SALARIES	25,000.00	25,000.00	8,868.07	25,000.00	25,000.00
2008	COST OF LIVING ADJUSTMENT	17,900.00	.00	.00	.00	34,300.00
2020	OVERTIME	15,000.00	15,000.00	15,439.82	20,000.00	20,000.00
	<i>SALARIES & WAGES Totals</i>	\$367,300.00	\$367,300.00	\$342,436.14	\$396,848.00	\$594,300.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	23,700.00	23,700.00	25,992.18	.00	43,000.00
2036	S.C. RETIREMENT-EMPLOYER	61,200.00	61,200.00	66,078.83	.00	104,000.00
2040	MEDICAL INSURANCE	36,800.00	36,800.00	43,933.83	.00	80,200.00
2060	WORKER'S COMPENSATION	31,800.00	31,800.00	11,173.94	.00	16,200.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$153,500.00	\$153,500.00	\$147,178.78	\$0.00	\$243,400.00
	<i>MATERIALS & SUPPLIES</i>					
2430	EQUIPMENT	144,000.00	194,000.00	160,895.01	344,000.00	270,000.00
3810	PIPE (CONCRETE, METAL)	211,000.00	11,000.00	11,823.05	15,000.00	11,000.00
3830	MISCELLANEOUS SUPPLIES	5,000.00	5,000.00	4,723.11	7,000.00	5,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$360,000.00	\$210,000.00	\$177,441.17	\$366,000.00	\$286,000.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 081 - ROADS & BRIDGES					
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	70,000.00	70,000.00	81,283.26	73,500.00	70,000.00
2320	VEHICLE MAINTENANCE	50,000.00	50,000.00	45,296.68	52,500.00	50,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$120,000.00	\$120,000.00	\$126,579.94	\$126,000.00	\$120,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	250.00	250.00	.00	250.00	250.00
	<i>TRAVEL & TRAINING Totals</i>	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	375,000.00	375,000.00	280,306.88	400,000.00	400,000.00
	<i>DEBT PAYMENTS Totals</i>	\$375,000.00	\$375,000.00	\$280,306.88	\$400,000.00	\$400,000.00
	Department 081 - ROADS & BRIDGES Totals	\$1,376,050.00	\$1,226,050.00	\$1,073,942.91	\$1,289,098.00	\$1,643,950.00
	Department 082 - CENTRAL GARAGE					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	103,900.00	109,400.00	83,770.30	117,605.00	117,700.00
2008	COST OF LIVING ADJUSTMENT	5,500.00	.00	.00	.00	7,500.00
2020	OVERTIME	2,500.00	2,500.00	2,266.29	3,500.00	2,500.00
	<i>SALARIES & WAGES Totals</i>	\$111,900.00	\$111,900.00	\$86,036.59	\$121,105.00	\$127,700.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	8,100.00	8,100.00	6,621.79	.00	9,200.00
2036	S.C. RETIREMENT-EMPLOYER	21,100.00	21,100.00	17,000.79	.00	22,300.00
2040	MEDICAL INSURANCE	12,500.00	12,500.00	10,617.70	.00	26,200.00
2050	TORT INSURANCE	1,500.00	1,500.00	1,124.61	.00	1,300.00
2060	WORKER'S COMPENSATION	2,900.00	2,900.00	2,446.15	.00	3,500.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$46,100.00	\$46,100.00	\$37,811.04	\$0.00	\$62,500.00
	<i>MATERIALS & SUPPLIES</i>					
3910	SHOP SUPPLIES	2,000.00	2,000.00	1,357.98	3,000.00	2,000.00
3930	SHOP EQUIPMENT	130,000.00	80,000.00	577.38	80,000.00	80,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$132,000.00	\$82,000.00	\$1,935.36	\$83,000.00	\$82,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	25,000.00	25,000.00	22,264.25	27,000.00	25,000.00
2320	VEHICLE MAINTENANCE	5,300.00	5,300.00	4,906.53	5,500.00	5,300.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$30,300.00	\$30,300.00	\$27,170.78	\$32,500.00	\$30,300.00
	<i>CAPITAL EXPENDITURES</i>					
2307	NEW VEHICLES	.00	.00	(15,430.74)	.00	.00
	<i>CAPITAL EXPENDITURES Totals</i>	\$0.00	\$0.00	(\$15,430.74)	\$0.00	\$0.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund 010 - GENERAL FUND						
EXPENSE						
Department 082 - CENTRAL GARAGE						
<i>DEBT PAYMENTS</i>						
4708	VEHICLE/EQUIP. LEASE PAYMENTS	15,000.00	15,000.00	9,852.08	15,000.00	15,000.00
	<i>DEBT PAYMENTS Totals</i>	\$15,000.00	\$15,000.00	\$9,852.08	\$15,000.00	\$15,000.00
	Department 082 - CENTRAL GARAGE Totals	\$335,300.00	\$285,300.00	\$147,375.11	\$251,605.00	\$317,500.00
Department 083 - BUILDING MAINTENANCE						
<i>SALARIES & WAGES</i>						
2000	SALARIES & WAGES	182,600.00	192,100.00	124,502.22	206,508.00	215,100.00
2005	NEW PERSONNEL	.00	.00	.00	152,000.00	.00
2008	COST OF LIVING ADJUSTMENT	9,500.00	.00	.00	.00	13,700.00
2020	OVERTIME	2,000.00	2,000.00	262.92	3,500.00	3,500.00
	<i>SALARIES & WAGES Totals</i>	\$194,100.00	\$194,100.00	\$124,765.14	\$362,008.00	\$232,300.00
<i>EMPLOYEE BENEFITS</i>						
2030	FICA-EMPLOYER CONTRIB.	14,000.00	14,000.00	9,335.08	.00	16,700.00
2036	S.C. RETIREMENT-EMPLOYER	36,100.00	36,100.00	24,128.65	.00	40,600.00
2040	MEDICAL INSURANCE	45,500.00	45,500.00	29,275.30	.00	50,800.00
2050	TORT INSURANCE	3,000.00	3,000.00	2,249.21	.00	2,500.00
2060	WORKER'S COMPENSATION	8,500.00	8,500.00	4,324.49	.00	6,600.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$107,100.00	\$107,100.00	\$69,312.73	\$0.00	\$117,200.00
<i>MATERIALS & SUPPLIES</i>						
2200	OFFICE SUPPLIES	250.00	250.00	744.40	250.00	250.00
2280	MAINTENANCE SUPPLIES	115,000.00	115,000.00	120,109.42	120,000.00	115,000.00
2430	EQUIPMENT	.00	.00	.00	60,000.00	60,000.00
4000	HEATING & AIR EXPENSES	70,000.00	70,000.00	52,647.03	75,000.00	70,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$185,250.00	\$185,250.00	\$173,500.85	\$255,250.00	\$245,250.00
<i>REPAIRS & MAINTENANCE</i>						
2300	GAS, OIL, & GREASE	5,500.00	5,500.00	3,368.73	7,000.00	5,500.00
2320	VEHICLE MAINTENANCE	3,500.00	3,500.00	3,410.52	5,000.00	3,500.00
2400	MAINTENANCE CONTRACTS	159,000.00	159,000.00	240,094.37	220,000.00	159,000.00
5095	BUILDING REPAIRS	85,000.00	85,000.00	41,606.27	85,000.00	85,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$253,000.00	\$253,000.00	\$288,479.89	\$317,000.00	\$253,000.00
<i>CAPITAL EXPENDITURES</i>						
2307	NEW VEHICLES	.00	.00	.00	90,000.00	.00
	<i>CAPITAL EXPENDITURES Totals</i>	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00
<i>DEBT PAYMENTS</i>						
4708	VEHICLE/EQUIP. LEASE PAYMENTS	26,500.00	26,500.00	24,255.06	26,500.00	26,500.00
	<i>DEBT PAYMENTS Totals</i>	\$26,500.00	\$26,500.00	\$24,255.06	\$26,500.00	\$26,500.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
Department	083 - BUILDING MAINTENANCE Totals	\$765,950.00	\$765,950.00	\$680,313.67	\$1,050,758.00	\$874,250.00
Department	084 - SOLID WASTE					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	165,000.00	189,600.00	146,301.31	261,820.00	220,400.00
2001	PART-TIME SALARIES	292,300.00	292,300.00	230,656.07	314,223.00	344,100.00
2008	COST OF LIVING ADJUSTMENT	24,600.00	.00	.00	.00	35,800.00
2020	OVERTIME	25,000.00	25,000.00	56,366.76	60,000.00	25,000.00
	<i>SALARIES & WAGES Totals</i>	\$506,900.00	\$506,900.00	\$433,324.14	\$636,043.00	\$625,300.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	36,900.00	36,900.00	34,146.57	.00	45,100.00
2036	S.C. RETIREMENT-EMPLOYER	95,300.00	95,300.00	64,103.03	.00	109,400.00
2040	MEDICAL INSURANCE	6,500.00	6,500.00	8,532.62	.00	9,100.00
2060	WORKER'S COMPENSATION	26,700.00	26,700.00	12,221.48	.00	17,000.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$165,400.00	\$165,400.00	\$119,003.70	\$0.00	\$180,600.00
	<i>MATERIALS & SUPPLIES</i>					
3830	MISCELLANEOUS SUPPLIES	8,000.00	8,000.00	6,062.23	9,000.00	8,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$8,000.00	\$8,000.00	\$6,062.23	\$9,000.00	\$8,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	65,000.00	65,000.00	79,554.27	72,000.00	65,000.00
2320	VEHICLE MAINTENANCE	55,000.00	55,000.00	58,565.46	68,000.00	55,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$120,000.00	\$120,000.00	\$138,119.73	\$140,000.00	\$120,000.00
	<i>CONTRACT SERVICES</i>					
4100	LANDFILL EXPENSES	220,000.00	220,000.00	356,195.19	380,000.00	380,000.00
4105	WASTE TIRE DISPOSAL FEES	87,000.00	87,000.00	57,329.87	87,000.00	87,000.00
	<i>CONTRACT SERVICES Totals</i>	\$307,000.00	\$307,000.00	\$413,525.06	\$467,000.00	\$467,000.00
	<i>CAPITAL EXPENDITURES</i>					
2307	NEW VEHICLES	.00	.00	.00	44,400.00	.00
3752	CAPITAL OUTLAY	39,500.00	39,500.00	.00	39,500.00	39,500.00
4665	RECYCLING CENTER EQUIP.	85,000.00	85,000.00	78,801.67	200,000.00	85,000.00
	<i>CAPITAL EXPENDITURES Totals</i>	\$124,500.00	\$124,500.00	\$78,801.67	\$283,900.00	\$124,500.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	137,000.00	137,000.00	94,072.10	137,000.00	181,400.00
	<i>DEBT PAYMENTS Totals</i>	\$137,000.00	\$137,000.00	\$94,072.10	\$137,000.00	\$181,400.00
Department	084 - SOLID WASTE Totals	\$1,368,800.00	\$1,368,800.00	\$1,282,908.63	\$1,672,943.00	\$1,706,800.00
Department	085 - REGISTER OF DEEDS					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	143,000.00	150,300.00	132,250.88	153,500.00	159,500.00
2004	COUNTY/STATE STIPEND	15,000.00	15,000.00	.00	.00	15,000.00
2008	COST OF LIVING ADJUSTMENT	7,300.00	.00	.00	.00	10,200.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 085 - REGISTER OF DEEDS					
	<i>SALARIES & WAGES</i>					
2020	OVERTIME	400.00	400.00	.00	400.00	400.00
	<i>SALARIES & WAGES Totals</i>	\$165,700.00	\$165,700.00	\$132,250.88	\$153,900.00	\$185,100.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	12,200.00	12,200.00	9,825.88	.00	12,200.00
2036	S.C. RETIREMENT-EMPLOYER	31,300.00	31,300.00	25,597.88	.00	32,500.00
2040	MEDICAL INSURANCE	22,000.00	22,000.00	18,794.44	.00	24,800.00
2050	TORT INSURANCE	1,000.00	1,000.00	749.74	.00	1,000.00
2060	WORKER'S COMPENSATION	500.00	500.00	1,901.66	.00	1,900.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$67,000.00	\$67,000.00	\$56,869.60	\$0.00	\$72,400.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	3,000.00	3,000.00	2,123.36	3,300.00	3,000.00
2440	OFFICE EQUIPMENT	3,500.00	3,500.00	1,813.32	17,500.00	17,500.00
2460	COMPUTER EQUIPMENT	4,800.00	4,800.00	1,546.57	4,800.00	4,800.00
2606	SPECIAL PROJECTS	10,500.00	10,500.00	5,222.41	12,000.00	10,500.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$21,800.00	\$21,800.00	\$10,705.66	\$37,600.00	\$35,800.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	53,000.00	53,000.00	20,331.74	53,000.00	53,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$53,000.00	\$53,000.00	\$20,331.74	\$53,000.00	\$53,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	4,000.00	4,000.00	1,969.25	4,000.00	4,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$4,000.00	\$4,000.00	\$1,969.25	\$4,000.00	\$4,000.00
	<i>CONTRACT SERVICES</i>					
2003	CONTRACT LABOR	15,000.00	15,000.00	.00	15,000.00	15,000.00
	<i>CONTRACT SERVICES Totals</i>	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00
	Department 085 - REGISTER OF DEEDS Totals	\$326,500.00	\$326,500.00	\$222,127.13	\$263,500.00	\$365,300.00
	Department 086 - BUILDING DEPARTMENT					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	184,300.00	231,800.00	131,525.13	197,250.00	197,000.00
2005	NEW PERSONNEL	38,000.00	.00	.00	50,000.00	.00
2008	COST OF LIVING ADJUSTMENT	9,500.00	.00	.00	.00	12,500.00
2020	OVERTIME	500.00	500.00	43.61	.00	.00
	<i>SALARIES & WAGES Totals</i>	\$232,300.00	\$232,300.00	\$131,568.74	\$247,250.00	\$209,500.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	14,200.00	14,200.00	9,830.91	14,200.00	15,100.00
2036	S.C. RETIREMENT-EMPLOYER	36,600.00	36,600.00	25,592.20	36,600.00	36,600.00
2040	MEDICAL INSURANCE	40,700.00	40,700.00	29,863.61	42,500.00	42,400.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 086 - BUILDING DEPARTMENT					
	<i>EMPLOYEE BENEFITS</i>					
2050	TORT INSURANCE	500.00	500.00	374.87	500.00	500.00
2060	WORKER'S COMPENSATION	5,100.00	5,100.00	2,624.67	4,200.00	4,000.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$97,100.00	\$97,100.00	\$68,286.26	\$98,000.00	\$98,600.00
	<i>PROFESSIONAL SERVICES</i>					
3772	CONSULTING SERVICES	.00	.00	.00	.00	6,000.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	3,500.00	3,500.00	3,207.12	3,800.00	3,500.00
2430	EQUIPMENT	2,000.00	2,000.00	.00	1,000.00	2,000.00
2460	COMPUTER EQUIPMENT	1,000.00	1,000.00	358.54	1,000.00	1,000.00
2463	COMPUTER SOFTWARE	25,000.00	25,000.00	16,116.00	16,892.00	25,000.00
2645	UNIFORMS	.00	.00	.00	.00	800.00
2830	MISCELLANEOUS	1,800.00	1,800.00	850.75	800.00	.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$33,300.00	\$33,300.00	\$20,532.41	\$23,492.00	\$32,300.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	6,000.00	6,000.00	2,120.44	3,500.00	3,500.00
2320	VEHICLE MAINTENANCE	4,000.00	4,000.00	2,862.72	4,000.00	4,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$10,000.00	\$10,000.00	\$4,983.16	\$7,500.00	\$7,500.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	5,000.00	5,000.00	2,494.56	6,500.00	5,600.00
	<i>TRAVEL & TRAINING Totals</i>	\$5,000.00	\$5,000.00	\$2,494.56	\$6,500.00	\$5,600.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	6,000.00	6,000.00	2,027.68	5,000.00	3,000.00
2405	CONTRACTUAL SERVICES	.00	.00	1,306.63	6,000.00	.00
	<i>CONTRACT SERVICES Totals</i>	\$6,000.00	\$6,000.00	\$3,334.31	\$11,000.00	\$3,000.00
	<i>DEBT PAYMENTS</i>					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	27,700.00	27,700.00	25,400.32	28,000.00	28,000.00
	<i>DEBT PAYMENTS Totals</i>	\$27,700.00	\$27,700.00	\$25,400.32	\$28,000.00	\$28,000.00
	Department 086 - BUILDING DEPARTMENT Totals	\$411,400.00	\$411,400.00	\$256,599.76	\$421,742.00	\$390,500.00
	Department 087 - MOSQUITO CONTROL					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	10,000.00	10,000.00	4,812.99	10,750.00	10,000.00
2005	NEW PERSONNEL	.00	.00	.00	49,000.00	.00
2020	OVERTIME	1,800.00	1,800.00	1,150.04	2,000.00	1,800.00
	<i>SALARIES & WAGES Totals</i>	\$11,800.00	\$11,800.00	\$5,963.03	\$61,750.00	\$11,800.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 087 - MOSQUITO CONTROL					
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	900.00	900.00	449.19	.00	900.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$900.00	\$900.00	\$449.19	\$0.00	\$900.00
	<i>MATERIALS & SUPPLIES</i>					
4300	CHEMICALS	21,000.00	21,000.00	.00	21,000.00	21,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$21,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2300	GAS, OIL, & GREASE	3,000.00	3,000.00	.00	3,000.00	3,000.00
2320	VEHICLE MAINTENANCE	1,200.00	1,200.00	3,838.42	5,000.00	1,200.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$4,200.00	\$4,200.00	\$3,838.42	\$8,000.00	\$4,200.00
	<i>CONTRACT SERVICES</i>					
2310	VEHICLE INSURANCE	1,500.00	1,500.00	.00	1,500.00	1,500.00
	<i>CONTRACT SERVICES Totals</i>	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
	Department 087 - MOSQUITO CONTROL Totals	\$39,400.00	\$39,400.00	\$10,250.64	\$92,250.00	\$39,400.00
	Department 088 - LITTER CONTROL					
	<i>CONTRACT SERVICES</i>					
2342	LITTER CONTROL PROGRAM	8,000.00	8,000.00	.00	8,000.00	8,000.00
	<i>CONTRACT SERVICES Totals</i>	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00
	Department 088 - LITTER CONTROL Totals	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00
	Department 090 - AGENCY APPROPRIATIONS					
	<i>CONTRACT SERVICES</i>					
3000	AHJ REGIONAL LIBRARY	274,500.00	274,500.00	274,500.00	298,800.00	274,500.00
3705	SOLICITOR-14TH JUDICIAL	270,250.00	270,250.00	590,058.00	631,400.00	631,400.00
4405	J.C. COUNCIL ON AGING	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
4420	LEGISLATIVE DELEGATION	72,112.00	72,112.00	59,133.45	.00	73,000.00
4425	PUBLIC DEFENDER	250,000.00	250,000.00	250,000.00	.00	250,000.00
4430	PALMETTO BREEZE	43,223.00	43,223.00	43,223.00	86,900.00	43,400.00
4435	MARINE RESCUE SQUAD	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4440	COASTAL EMPIRE MENTAL HEALTH	25,000.00	25,000.00	25,000.00	35,000.00	25,000.00
4450	JASPER SOIL & WATER	7,000.00	7,000.00	7,000.00	10,000.00	7,000.00
4460	BOARD OF DISABILITIES	90,000.00	90,000.00	90,000.00	120,000.00	90,000.00
4465	NEW LIFE CENTER	62,000.00	62,000.00	169,618.09	2,000.00	79,000.00
4472	JASPER COUNTY FIRST STEPS	15,000.00	15,000.00	15,000.00	20,000.00	15,000.00
4480	S.C. ASSOCIATION OF COUNTIES	7,200.00	7,200.00	7,147.17	.00	7,200.00
4482	JASPER/RIDGELAND YOUTH BASEBALL	4,000.00	4,000.00	4,000.00	30,000.00	4,000.00
4485	LOWCOUNTRY COUNCIL OF GOVERNMENTS	39,000.00	39,000.00	34,150.41	.00	39,000.00
4490	BFT.-JASPER COMP. HEALTH	60,500.00	60,500.00	60,500.00	60,500.00	60,500.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 090 - AGENCY APPROPRIATIONS					
	<i>CONTRACT SERVICES</i>					
4500	S.C. MEDICALLY INDIGENT ASSISTANCE PROGRAM	62,644.00	62,644.00	62,644.00	70,025.00	70,025.00
4505	DEPT. OF JUVENILE JUSTICE	600.00	600.00	623.20	.00	600.00
4512	BFT.-JASPER EOC	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
4515	TECHNICAL COLLEGE OF THE LOWCOUNTRY	50,000.00	50,000.00	1,050,000.00	50,000.00	50,000.00
4530	UNIVERSITY OF SOUTH CAROLINA BEAUFORT	75,000.00	75,000.00	75,000.00	150,000.00	75,000.00
4560	JASPER COUNTY HEALTH DEPT.	6,000.00	6,000.00	6,000.00	.00	6,000.00
4600	HOPEFUL HORIZONS	1,000.00	1,000.00	1,000.00	5,000.00	1,000.00
4602	BOYS & GIRLS CLUB	14,500.00	14,500.00	14,500.00	15,000.00	14,500.00
5065	ANIMAL SHELTER	190,000.00	340,000.00	340,000.00	.00	340,000.00
	<i>CONTRACT SERVICES Totals</i>	\$1,859,529.00	\$2,009,529.00	\$3,419,097.32	\$1,824,625.00	\$2,396,125.00
	<i>AGENCY/ORGANIZATION APPROPRIATIONS</i>					
4483	RIDGELAND LITTLE LEAGUE FOOTBALL	2,000.00	2,000.00	2,000.00	4,000.00	2,000.00
4484	HARDEEVILLE PATRIOT BOOSTER CLUB	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4556	HELPING HANDS	1,500.00	1,500.00	1,500.00	2,000.00	1,500.00
4603	FAMILIES IN TRANSITION	30,000.00	30,000.00	30,000.00	60,000.00	30,000.00
	<i>AGENCY/ORGANIZATION APPROPRIATIONS Totals</i>	\$35,500.00	\$35,500.00	\$35,500.00	\$68,000.00	\$35,500.00
	<i>AGENCY FUNDS</i>					
5075	BLUFFTON-JASPER VOLUNTEERS IN MEDICINE	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	<i>AGENCY FUNDS Totals</i>	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Department 090 - AGENCY APPROPRIATIONS Totals	\$1,905,029.00	\$2,055,029.00	\$3,464,597.32	\$1,902,625.00	\$2,441,625.00
	Department 092 - KEEP JASPER BEAUTIFUL					
	<i>CONTRACT SERVICES</i>					
2342	LITTER CONTROL PROGRAM	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
	<i>CONTRACT SERVICES Totals</i>	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
	Department 092 - KEEP JASPER BEAUTIFUL Totals	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
	Department 093 - VICTIM'S WITNESS					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	45,100.00	47,400.00	37,833.60	47,400.00	46,900.00
2008	COST OF LIVING ADJUSTMENT	2,300.00	.00	.00	.00	3,000.00
2020	OVERTIME	.00	.00	380.03	1,000.00	1,000.00
	<i>SALARIES & WAGES Totals</i>	\$47,400.00	\$47,400.00	\$38,213.63	\$48,400.00	\$50,900.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	3,500.00	3,500.00	2,884.63	.00	3,700.00
2036	S.C. RETIREMENT-EMPLOYER	8,900.00	8,900.00	7,413.96	.00	8,900.00
2040	MEDICAL INSURANCE	6,100.00	6,100.00	5,118.92	.00	6,000.00
2050	TORT INSURANCE	1,600.00	1,600.00	1,199.58	.00	1,400.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 093 - VICTIM'S WITNESS					
	<i>EMPLOYEE BENEFITS</i>					
2060	WORKER'S COMPENSATION	1,600.00	1,600.00	1,229.00	.00	1,400.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$21,700.00	\$21,700.00	\$17,846.09	\$0.00	\$21,400.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	800.00	800.00	678.74	1,000.00	800.00
2440	OFFICE EQUIPMENT	.00	.00	435.55	.00	.00
2645	UNIFORMS	500.00	500.00	.00	750.00	750.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$1,300.00	\$1,300.00	\$1,114.29	\$1,750.00	\$1,550.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	1,500.00	1,500.00	1,853.36	2,000.00	2,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$1,500.00	\$1,500.00	\$1,853.36	\$2,000.00	\$2,000.00
	Department 093 - VICTIM'S WITNESS Totals	\$71,900.00	\$71,900.00	\$59,027.37	\$52,150.00	\$75,850.00
	Department 094 - MAGISTRATE-CARTER (CIVIL COURT)					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	38,500.00	42,800.00	30,685.43	42,800.00	42,800.00
2001	PART-TIME SALARIES	43,000.00	43,000.00	37,709.68	43,000.00	43,000.00
2004	COUNTY/STATE STIPEND	2,500.00	2,500.00	.00	2,500.00	2,500.00
2008	COST OF LIVING ADJUSTMENT	4,300.00	.00	.00	.00	5,500.00
2020	OVERTIME	.00	.00	14.44	.00	.00
	<i>SALARIES & WAGES Totals</i>	\$88,300.00	\$88,300.00	\$68,409.55	\$88,300.00	\$93,800.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	6,500.00	6,500.00	5,255.21	6,500.00	6,500.00
2036	S.C. RETIREMENT-EMPLOYER	7,700.00	7,700.00	13,278.69	7,700.00	7,700.00
2038	POLICE OFFICER RET.-EMPLOYER	10,100.00	10,100.00	.00	10,100.00	10,100.00
2040	MEDICAL INSURANCE	12,100.00	12,100.00	10,237.84	12,100.00	13,300.00
2050	TORT INSURANCE	300.00	300.00	224.92	300.00	500.00
2060	WORKER'S COMPENSATION	2,300.00	2,300.00	1,822.90	2,300.00	2,000.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$39,000.00	\$39,000.00	\$30,819.56	\$39,000.00	\$40,100.00
	<i>PROFESSIONAL SERVICES</i>					
2857	JURY EXPENSES	500.00	500.00	.00	500.00	500.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	1,000.00	1,000.00	23.74	1,000.00	1,000.00
2440	OFFICE EQUIPMENT	500.00	500.00	322.95	500.00	500.00
2855	COURT EXPENSES	500.00	500.00	.00	500.00	500.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$2,000.00	\$2,000.00	\$346.69	\$2,000.00	\$2,000.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 094 - MAGISTRATE-CARTER (CIVIL COURT)					
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	1,400.00	1,400.00	42.95	1,400.00	1,400.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$1,400.00	\$1,400.00	\$42.95	\$1,400.00	\$1,400.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	4,000.00	4,000.00	4,078.68	4,000.00	4,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$4,000.00	\$4,000.00	\$4,078.68	\$4,000.00	\$4,000.00
	<i>CONTRACT SERVICES</i>					
2832	TRANSLATOR SERVICES	500.00	500.00	.00	500.00	500.00
	<i>CONTRACT SERVICES Totals</i>	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00
	Department 094 - MAGISTRATE-CARTER (CIVIL COURT) Totals	\$135,700.00	\$135,700.00	\$103,697.43	\$135,700.00	\$142,300.00
	Department 095 - CAPITAL IMPROVEMENTS					
	<i>MATERIALS & SUPPLIES</i>					
2615	GRANT MATCHING FUNDS	1,050,000.00	1,050,000.00	.00	.00	500,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$1,050,000.00	\$1,050,000.00	\$0.00	\$0.00	\$500,000.00
	<i>REPAIRS & MAINTENANCE</i>					
2475	POSTAGE MACHINE PAYMENT	12,000.00	12,000.00	11,841.19	.00	12,000.00
5095	BUILDING REPAIRS	127,000.00	127,000.00	.00	1,025,000.00	700,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$139,000.00	\$139,000.00	\$11,841.19	\$1,025,000.00	\$712,000.00
	<i>CAPITAL EXPENDITURES</i>					
3752	CAPITAL OUTLAY	.00	1,270,875.00	846,646.13	400,000.00	400,000.00
	<i>CAPITAL EXPENDITURES Totals</i>	\$0.00	\$1,270,875.00	\$846,646.13	\$400,000.00	\$400,000.00
	<i>AGENCY FUNDS</i>					
4830	AFFORDABLE HOUSING	30,000.00	30,000.00	30,000.00	75,000.00	30,000.00
	<i>AGENCY FUNDS Totals</i>	\$30,000.00	\$30,000.00	\$30,000.00	\$75,000.00	\$30,000.00
	Department 095 - CAPITAL IMPROVEMENTS Totals	\$1,219,000.00	\$2,489,875.00	\$888,487.32	\$1,500,000.00	\$1,642,000.00
	Department 096 - MAGISTRATE-EDWARDS (BOND COURT)					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	36,500.00	37,960.00	28,830.08	37,960.00	87,500.00
2001	PART-TIME SALARIES	44,800.00	47,640.00	41,435.02	47,640.00	.00
2004	COUNTY/STATE STIPEND	2,500.00	2,500.00	.00	2,500.00	2,500.00
2008	COST OF LIVING ADJUSTMENT	4,300.00	.00	.00	.00	5,600.00
2020	OVERTIME	.00	.00	27.36	.00	.00
	<i>SALARIES & WAGES Totals</i>	\$88,100.00	\$88,100.00	\$70,292.46	\$88,100.00	\$95,600.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 096 - MAGISTRATE-EDWARDS (BOND COURT)					
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	6,400.00	6,400.00	5,613.99	6,400.00	6,700.00
2036	S.C. RETIREMENT-EMPLOYER	7,200.00	7,200.00	13,644.89	7,200.00	7,100.00
2038	POLICE OFFICER RET.-EMPLOYER	10,000.00	10,000.00	.00	10,000.00	10,500.00
2040	MEDICAL INSURANCE	7,700.00	7,700.00	6,294.64	7,700.00	7,700.00
2050	TORT INSURANCE	1,100.00	1,100.00	824.71	1,100.00	1,100.00
2060	WORKER'S COMPENSATION	2,300.00	2,300.00	2,322.52	2,300.00	2,500.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$34,700.00	\$34,700.00	\$28,700.75	\$34,700.00	\$35,600.00
	<i>UTILITIES</i>					
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	1,499.69	.00	.00
	<i>UTILITIES Totals</i>	\$0.00	\$0.00	\$1,499.69	\$0.00	\$0.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	1,000.00	1,000.00	761.47	1,000.00	1,000.00
2440	OFFICE EQUIPMENT	500.00	500.00	25.78	500.00	500.00
2460	COMPUTER EQUIPMENT	1,000.00	1,000.00	.00	1,000.00	1,000.00
2855	COURT EXPENSES	3,000.00	3,000.00	2,148.47	3,000.00	3,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$5,500.00	\$5,500.00	\$2,935.72	\$5,500.00	\$5,500.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	2,000.00	2,000.00	3,005.03	2,000.00	2,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$2,000.00	\$2,000.00	\$3,005.03	\$2,000.00	\$2,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	3,000.00	3,000.00	1,498.68	3,000.00	3,000.00
	<i>TRAVEL & TRAINING Totals</i>	\$3,000.00	\$3,000.00	\$1,498.68	\$3,000.00	\$3,000.00
	<i>CONTRACT SERVICES</i>					
2832	TRANSLATOR SERVICES	500.00	500.00	4,941.06	500.00	5,000.00
	<i>CONTRACT SERVICES Totals</i>	\$500.00	\$500.00	\$4,941.06	\$500.00	\$5,000.00
	Department 096 - MAGISTRATE-EDWARDS (BOND COURT) Totals	\$133,800.00	\$133,800.00	\$112,873.39	\$133,800.00	\$146,700.00
	Department 098 - MAGISTRATE-DORE					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	.00	.00	(1,426.24)	.00	.00
2001	PART-TIME SALARIES	36,500.00	38,500.00	32,494.48	38,500.00	38,500.00
2004	COUNTY/STATE STIPEND	2,500.00	2,500.00	.00	2,500.00	2,500.00
2008	COST OF LIVING ADJUSTMENT	2,000.00	.00	.00	.00	2,500.00
	<i>SALARIES & WAGES Totals</i>	\$41,000.00	\$41,000.00	\$31,068.24	\$41,000.00	\$43,500.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 098 - MAGISTRATE-DORE					
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	3,000.00	3,000.00	2,144.85	3,000.00	3,200.00
2038	POLICE OFFICER RET.-EMPLOYER	8,700.00	8,700.00	6,901.76	8,700.00	8,700.00
2040	MEDICAL INSURANCE	15,800.00	15,800.00	13,538.68	15,800.00	18,000.00
2050	TORT INSURANCE	1,000.00	1,000.00	749.74	1,000.00	1,000.00
2060	WORKER'S COMPENSATION	1,100.00	1,100.00	1,026.06	1,100.00	1,200.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$29,600.00	\$29,600.00	\$24,361.09	\$29,600.00	\$32,100.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	500.00	500.00	.00	500.00	500.00
2460	COMPUTER EQUIPMENT	1,200.00	1,200.00	.00	1,200.00	1,200.00
2855	COURT EXPENSES	500.00	500.00	.00	500.00	500.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$2,200.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	2,500.00	2,500.00	2,173.03	2,500.00	2,500.00
	<i>TRAVEL & TRAINING Totals</i>	\$2,500.00	\$2,500.00	\$2,173.03	\$2,500.00	\$2,500.00
	<i>CONTRACT SERVICES</i>					
2832	TRANSLATOR SERVICES	500.00	500.00	.00	500.00	500.00
	<i>CONTRACT SERVICES Totals</i>	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00
	Department 098 - MAGISTRATE-DORE Totals	\$75,800.00	\$75,800.00	\$57,602.36	\$75,800.00	\$80,800.00
	Department 099 - MAGISTRATE-BADGETT					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	.00	.00	(1,669.60)	.00	.00
2001	PART-TIME SALARIES	41,000.00	43,100.00	38,052.94	43,100.00	42,600.00
2004	COUNTY/STATE STIPEND	2,500.00	2,500.00	.00	2,500.00	2,500.00
2008	COST OF LIVING ADJUSTMENT	2,100.00	.00	.00	.00	2,700.00
	<i>SALARIES & WAGES Totals</i>	\$45,600.00	\$45,600.00	\$36,383.34	\$45,600.00	\$47,800.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	3,300.00	3,300.00	2,784.57	3,300.00	3,500.00
2038	POLICE OFFICER RET.-EMPLOYER	9,700.00	9,700.00	8,082.41	9,700.00	9,600.00
2040	MEDICAL INSURANCE	6,100.00	6,100.00	5,118.92	6,100.00	6,700.00
2050	TORT INSURANCE	1,000.00	1,000.00	749.74	1,000.00	1,000.00
2060	WORKER'S COMPENSATION	1,200.00	1,200.00	1,146.58	1,200.00	1,200.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$21,300.00	\$21,300.00	\$17,882.22	\$21,300.00	\$22,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	500.00	500.00	.00	500.00	500.00
2440	OFFICE EQUIPMENT	.00	.00	.00	1,000.00	1,000.00
2460	COMPUTER EQUIPMENT	1,200.00	1,200.00	.00	1,200.00	1,200.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 099 - MAGISTRATE-BADGETT					
	<i>MATERIALS & SUPPLIES</i>					
2855	COURT EXPENSES	500.00	500.00	.00	500.00	500.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$2,200.00	\$2,200.00	\$0.00	\$3,200.00	\$3,200.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	2,500.00	2,500.00	.00	2,500.00	2,500.00
	<i>TRAVEL & TRAINING Totals</i>	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00
	<i>CONTRACT SERVICES</i>					
2832	TRANSLATOR SERVICES	500.00	500.00	.00	500.00	500.00
	<i>CONTRACT SERVICES Totals</i>	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00
	Department 099 - MAGISTRATE-BADGETT Totals	\$72,100.00	\$72,100.00	\$54,265.56	\$73,100.00	\$76,000.00
	Department 101 - HUMAN RESOURCES					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	260,400.00	273,800.00	238,837.48	307,511.00	292,800.00
2005	NEW PERSONNEL	.00	.00	.00	23,400.00	.00
2008	COST OF LIVING ADJUSTMENT	13,400.00	.00	.00	.00	18,600.00
2020	OVERTIME	2,000.00	2,000.00	3,449.68	2,000.00	2,000.00
	<i>SALARIES & WAGES Totals</i>	\$275,800.00	\$275,800.00	\$242,287.16	\$332,911.00	\$313,400.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	19,500.00	19,500.00	18,163.15	24,539.00	22,600.00
2036	S.C. RETIREMENT-EMPLOYER	50,300.00	50,300.00	46,969.90	59,561.00	54,800.00
2040	MEDICAL INSURANCE	36,900.00	36,900.00	21,136.30	31,149.00	32,000.00
2050	TORT INSURANCE	1,200.00	1,200.00	899.68	1,200.00	1,100.00
2060	WORKER'S COMPENSATION	7,000.00	7,000.00	5,264.46	7,157.00	3,000.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$114,900.00	\$114,900.00	\$92,433.49	\$123,606.00	\$113,500.00
	<i>PROFESSIONAL SERVICES</i>					
3772	CONSULTING SERVICES	20,000.00	20,000.00	.00	20,000.00	20,000.00
	<i>PROFESSIONAL SERVICES Totals</i>	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	3,500.00	3,500.00	3,087.05	3,500.00	3,500.00
2460	COMPUTER EQUIPMENT	2,000.00	2,000.00	.00	2,000.00	2,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$5,500.00	\$5,500.00	\$3,087.05	\$5,500.00	\$5,500.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	7,000.00	7,000.00	5,092.43	7,000.00	7,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$7,000.00	\$7,000.00	\$5,092.43	\$7,000.00	\$7,000.00



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Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 101 - HUMAN RESOURCES					
	TRAVEL & TRAINING					
2610	TRAVEL & TRAINING	4,000.00	4,000.00	4,215.21	4,500.00	4,000.00
	TRAVEL & TRAINING Totals	\$4,000.00	\$4,000.00	\$4,215.21	\$4,500.00	\$4,000.00
	Department 101 - HUMAN RESOURCES Totals	\$427,200.00	\$427,200.00	\$347,115.34	\$493,517.00	\$463,400.00
	Department 102 - JASPER COUNTY ATTORNEY					
	SALARIES & WAGES					
2000	SALARIES & WAGES	190,000.00	199,700.00	159,264.07	121,800.00	155,000.00
2005	NEW PERSONNEL	.00	.00	.00	196,500.00	95,600.00
2008	COST OF LIVING ADJUSTMENT	9,700.00	.00	.00	.00	3,000.00
2020	OVERTIME	.00	.00	33.47	.00	.00
	SALARIES & WAGES Totals	\$199,700.00	\$199,700.00	\$159,297.54	\$318,300.00	\$253,600.00
	EMPLOYEE BENEFITS					
2030	FICA-EMPLOYER CONTRIB.	14,500.00	14,500.00	12,897.02	9,300.00	12,000.00
2036	S.C. RETIREMENT-EMPLOYER	37,500.00	37,500.00	30,919.21	15,000.00	29,000.00
2040	MEDICAL INSURANCE	18,600.00	18,600.00	15,736.62	13,800.00	32,100.00
2050	TORT INSURANCE	1,000.00	1,000.00	749.74	1,000.00	1,000.00
2060	WORKER'S COMPENSATION	5,300.00	5,300.00	2,890.72	12,300.00	3,100.00
	EMPLOYEE BENEFITS Totals	\$76,900.00	\$76,900.00	\$63,193.31	\$51,400.00	\$77,200.00
	PROFESSIONAL SERVICES					
3760	FILING FEES & COURT COSTS	1,000.00	1,000.00	40.00	1,000.00	1,000.00
	PROFESSIONAL SERVICES Totals	\$1,000.00	\$1,000.00	\$40.00	\$1,000.00	\$1,000.00
	MATERIALS & SUPPLIES					
2200	OFFICE SUPPLIES	1,800.00	1,800.00	1,204.90	1,800.00	1,800.00
2230	PRINTING & SUPPLIES	300.00	300.00	.00	300.00	300.00
2440	OFFICE EQUIPMENT	2,000.00	2,000.00	.00	2,000.00	2,000.00
2460	COMPUTER EQUIPMENT	2,000.00	2,000.00	.00	2,000.00	2,000.00
	MATERIALS & SUPPLIES Totals	\$6,100.00	\$6,100.00	\$1,204.90	\$6,100.00	\$6,100.00
	REPAIRS & MAINTENANCE					
2400	MAINTENANCE CONTRACTS	6,500.00	6,500.00	3,193.98	6,500.00	6,500.00
	REPAIRS & MAINTENANCE Totals	\$6,500.00	\$6,500.00	\$3,193.98	\$6,500.00	\$6,500.00
	TRAVEL & TRAINING					
2610	TRAVEL & TRAINING	3,800.00	3,800.00	2,186.26	3,800.00	3,800.00
	TRAVEL & TRAINING Totals	\$3,800.00	\$3,800.00	\$2,186.26	\$3,800.00	\$3,800.00
	CONTRACT SERVICES					
2670	MEMBERSHIP & DUES	1,500.00	1,500.00	402.51	2,500.00	2,500.00



Fiscal Year 2026 Budget Ordinance 2nd Reading

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 102 - JASPER COUNTY ATTORNEY					
	<i>CONTRACT SERVICES</i>					
3750	JUDICIAL LAW LIBRARY	9,000.00	9,000.00	8,540.33	9,000.00	9,000.00
	<i>CONTRACT SERVICES Totals</i>	\$10,500.00	\$10,500.00	\$8,942.84	\$11,500.00	\$11,500.00
	Department 102 - JASPER COUNTY ATTORNEY Totals	\$304,500.00	\$304,500.00	\$238,058.83	\$398,600.00	\$359,700.00
	Department 103 - RIDGELAND-CLAUDE DEAN AIRPORT					
	<i>SALARIES & WAGES</i>					
2000	SALARIES & WAGES	181,100.00	190,600.00	100,876.56	190,600.00	190,600.00
2008	COST OF LIVING ADJUSTMENT	9,500.00	.00	.00	.00	12,100.00
2020	OVERTIME	4,200.00	4,200.00	3,897.86	4,200.00	4,200.00
	<i>SALARIES & WAGES Totals</i>	\$194,800.00	\$194,800.00	\$104,774.42	\$194,800.00	\$206,900.00
	<i>EMPLOYEE BENEFITS</i>					
2030	FICA-EMPLOYER CONTRIB.	13,900.00	13,900.00	7,789.85	16,000.00	15,000.00
2036	S.C. RETIREMENT-EMPLOYER	35,800.00	35,800.00	20,023.76	37,500.00	36,200.00
2040	MEDICAL INSURANCE	44,100.00	44,100.00	18,751.94	44,100.00	37,000.00
2050	TORT INSURANCE	1,700.00	1,700.00	1,274.55	1,700.00	1,500.00
2060	WORKER'S COMPENSATION	5,600.00	5,600.00	2,777.66	5,000.00	3,800.00
	<i>EMPLOYEE BENEFITS Totals</i>	\$101,100.00	\$101,100.00	\$50,617.76	\$104,300.00	\$93,500.00
	<i>UTILITIES</i>					
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	9,049.49	2,300.00	10,000.00
2825	UTILITIES	20,000.00	20,000.00	17,078.81	20,000.00	20,000.00
	<i>UTILITIES Totals</i>	\$20,000.00	\$20,000.00	\$26,128.30	\$22,300.00	\$30,000.00
	<i>MATERIALS & SUPPLIES</i>					
2200	OFFICE SUPPLIES	4,000.00	4,000.00	1,553.90	4,000.00	4,000.00
2280	MAINTENANCE SUPPLIES	11,000.00	11,000.00	20,997.22	15,200.00	11,000.00
2430	EQUIPMENT	41,000.00	41,000.00	8,294.20	20,000.00	41,000.00
2607	MARKETING/DEVELOPMENT	15,000.00	15,000.00	1,482.21	15,000.00	15,000.00
2645	UNIFORMS	3,000.00	3,000.00	.00	2,000.00	3,000.00
3840	JET FUEL/AVI-GAS PURCHASES	155,800.00	155,800.00	175,817.50	158,200.00	158,200.00
3935	FUEL/GASOLINE LIABILITY INSURANCE	19,000.00	19,000.00	.00	19,000.00	19,000.00
	<i>MATERIALS & SUPPLIES Totals</i>	\$248,800.00	\$248,800.00	\$208,145.03	\$233,400.00	\$251,200.00
	<i>REPAIRS & MAINTENANCE</i>					
2400	MAINTENANCE CONTRACTS	85,000.00	85,000.00	42,096.63	85,000.00	85,000.00
2435	EQUIPMENT MAINTENANCE	35,000.00	35,000.00	11,551.56	30,000.00	35,000.00
	<i>REPAIRS & MAINTENANCE Totals</i>	\$120,000.00	\$120,000.00	\$53,648.19	\$115,000.00	\$120,000.00
	<i>TRAVEL & TRAINING</i>					
2610	TRAVEL & TRAINING	5,500.00	5,500.00	3,481.44	5,500.00	5,500.00
	<i>TRAVEL & TRAINING Totals</i>	\$5,500.00	\$5,500.00	\$3,481.44	\$5,500.00	\$5,500.00



Fiscal Year 2026 Budget Ordinance 2nd Reading

Budget Year 2026

Account	Account Description	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Department Request	2026 Administrative
Fund	010 - GENERAL FUND					
	EXPENSE					
	Department 103 - RIDGELAND-CLAUDE DEAN AIRPORT					
	CONTRACT SERVICES					
2310	VEHICLE INSURANCE	2,000.00	2,000.00	1,729.80	.00	2,000.00
2405	CONTRACTUAL SERVICES	256,000.00	256,000.00	104,593.96	240,000.00	256,000.00
2500	PEST CONTROL	700.00	700.00	.00	700.00	700.00
2820	PUBLIC BUILDING INSURANCE	6,200.00	6,200.00	4,556.62	6,200.00	6,200.00
	CONTRACT SERVICES Totals	\$264,900.00	\$264,900.00	\$110,880.38	\$246,900.00	\$264,900.00
	CAPITAL EXPENDITURES					
2307	NEW VEHICLES	.00	19,000.00	.00	.00	.00
	CAPITAL EXPENDITURES Totals	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
	DEBT PAYMENTS					
4708	VEHICLE/EQUIP. LEASE PAYMENTS	30,000.00	30,000.00	.00	30,000.00	30,000.00
9500	AIRPORT CONSTRUCTION	350,000.00	350,000.00	175,000.00	350,000.00	350,000.00
	DEBT PAYMENTS Totals	\$380,000.00	\$380,000.00	\$175,000.00	\$380,000.00	\$380,000.00
	Department 103 - RIDGELAND-CLAUDE DEAN AIRPORT Totals	\$1,335,100.00	\$1,354,100.00	\$732,675.52	\$1,302,200.00	\$1,352,000.00
	EXPENSE TOTALS	\$60,312,370.00	\$60,362,353.00	\$45,767,795.12	\$65,921,037.00	\$68,268,275.00
Fund	010 - GENERAL FUND Totals					
	REVENUE TOTALS	\$60,312,370.00	\$60,362,353.00	\$63,610,436.72	\$53,815,442.00	\$68,268,275.00
	EXPENSE TOTALS	\$60,312,370.00	\$60,362,353.00	\$45,767,795.12	\$65,921,037.00	\$68,268,275.00
Fund	010 - GENERAL FUND Totals	\$0.00	\$0.00	\$17,842,641.60	(\$12,105,595.00)	\$0.00
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$60,312,370.00	\$60,362,353.00	\$63,610,436.72	\$53,815,442.00	\$68,268,275.00
	EXPENSE GRAND TOTALS	\$60,312,370.00	\$60,362,353.00	\$45,767,795.12	\$65,921,037.00	\$68,268,275.00
	Net Grand Totals	\$0.00	\$0.00	\$17,842,641.60	(\$12,105,595.00)	\$0.00