



Jasper County FY 2019 - 2020 Budget Adopted June 18, 2019

Account	Account Description	2020 Adopted
Fund 010 - GENERAL FUND		
REVENUE		
Department 048 - EMERGENCY TELECOMMUNICATIONS		
1523	911 FEES	140,000.00
1536	RADIO FEES	30,000.00
1580	DISPATCHER SALARY REIMB.	123,000.00
Department 048 - EMERGENCY TELECOMMUNICATIONS Totals		\$293,000.00
Department 054 - CHERRY POINT FIRE DEPT.		
1501	CHERRY PT. FIRE DISTRICT	527,000.00
Department 054 - CHERRY POINT FIRE DEPT. Totals		\$527,000.00
Department 055 - BUSINESS LICENSES		
1600	BUSINESS LICENSE FEES	275,000.00
1603	SIGN FEES	35,000.00
Department 055 - BUSINESS LICENSES Totals		\$310,000.00
Department 056 - EMERGENCY SERVICES		
1517	EMS REVENUE	750,000.00
Department 056 - EMERGENCY SERVICES Totals		\$750,000.00
Department 057 - SHERIFF		
1509	SHERIFF-CIVIL FEES	5,000.00
1572	SALARY SUPPLEMENTS	1,575.00
1608	SRO REIMBURSEMENT	165,000.00
Department 057 - SHERIFF Totals		\$171,575.00
Department 060 - PLANNING		
1531	DEVELOPMENT FEES	55,000.00
Department 060 - PLANNING Totals		\$55,000.00
Department 063 - CLERK OF COURT		
1507	CLERK OF COURT FINES	110,000.00
1572	SALARY SUPPLEMENTS	1,575.00
Department 063 - CLERK OF COURT Totals		\$111,575.00
Department 064 - MAGISTRATE		
1510	MAGISTRATE FINES	425,000.00
Department 064 - MAGISTRATE Totals		\$425,000.00
Department 065 - PROBATE JUDGE		
1511	PROBATE JUDGE FINES	30,000.00
1572	SALARY SUPPLEMENTS	1,575.00
Department 065 - PROBATE JUDGE Totals		\$31,575.00



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Fund 010 - GENERAL FUND		
REVENUE		
Department 066 - AUDITOR		
1572	SALARY SUPPLEMENTS	1,575.00
Department 066 - AUDITOR Totals		\$1,575.00
Department 067 - TREASURER		
1572	SALARY SUPPLEMENTS	1,575.00
Department 067 - TREASURER Totals		\$1,575.00
Department 068 - VETERANS AFFAIRS		
1568	VA SALARY SUPPLEMENT	4,500.00
Department 068 - VETERANS AFFAIRS Totals		\$4,500.00
Department 069 - ASSESSOR		
1582	MOBILE HOME DECALS	500.00
Department 069 - ASSESSOR Totals		\$500.00
Department 072 - ELECTION COMMISSION		
1566	ELECTION COMMISSION	45,000.00
Department 072 - ELECTION COMMISSION Totals		\$45,000.00
Department 074 - DEVELOPMENT SERVICES		
1591	ECONOMIC DEVELOPMENT FUNDS	600,000.00
Department 074 - DEVELOPMENT SERVICES Totals		\$600,000.00
Department 077 - SGT. JASPER PARK		
1518	PARKS/RECREATION FEES	18,000.00
Department 077 - SGT. JASPER PARK Totals		\$18,000.00
Department 078 - PARKS & RECREATION		
1518	PARKS/RECREATION FEES	18,000.00
Department 078 - PARKS & RECREATION Totals		\$18,000.00
Department 081 - ROADS & BRIDGES		
1519	ROAD MAINTENANCE FEE	500,000.00
Department 081 - ROADS & BRIDGES Totals		\$500,000.00
Department 084 - SOLID WASTE		
1601	RECYCLING FEES	60,000.00
Department 084 - SOLID WASTE Totals		\$60,000.00
Department 085 - REGISTER OF DEEDS		
1532	REGISTER OF DEEDS	300,000.00
Department 085 - REGISTER OF DEEDS Totals		\$300,000.00
Department 086 - BUILDING DEPARTMENT		
1520	BUILDING PERMITS	300,000.00
Department 086 - BUILDING DEPARTMENT Totals		\$300,000.00



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Account	Account Description	2020 Adopted
Fund 010 - GENERAL FUND		
REVENUE		
Department 093 - VICTIM'S WITNESS		
1525	VICTIMS/WITNESS FUNDS	28,000.00
Department 093 - VICTIM'S WITNESS Totals		\$28,000.00
Department 103 - CLAUDE DEAN AIRPORT		
1604	RENTS	15,000.00
Department 103 - CLAUDE DEAN AIRPORT Totals		\$15,000.00
Department 170 - GENERAL REVENUES		
1502	PROPERTY TAXES	19,560,000.00
1513	LOCAL OPTION SALES TAX	3,500,000.00
1515	L.O.S.T. CREDIT	(2,500,000.00)
1516	FEE IN LIEU	1,900,000.00
1522	INTEREST	15,000.00
1530	VITAL RECORDS	3,000.00
1550	STATE AID	1,030,000.00
1575	ACCOMMODATIONS TAX	70,000.00
1576	SAVANNAH WILDLIFE REFUGE	40,000.00
1585	HARGRAY CATV FRANCHISE	40,000.00
1588	MISC. REVENUE	200,000.00
1589	COMCAST CABLE	3,500.00
1590	CASH CARRY FORWARD	2,600,000.00
1594	LOCAL ACCOM./HOSP. TAX	150,000.00
1597	MERCHANTS' INVENTORY	26,000.00
Department 170 - GENERAL REVENUES Totals		\$26,637,500.00
REVENUE TOTALS		\$31,204,375.00

EXPENSE

Department 045 - LEVY FIRE DEPARTMENT		
2000	SALARIES & WAGES	136,435.00
2020	OVERTIME	12,000.00
2030	FICA-EMPLOYER CONTRIB.	11,300.00
2038	POLICE OFFICER RET.-EMPLOYER	27,000.00
2040	MEDICAL INSURANCE	37,300.00
2060	WORKER'S COMPENSATION	11,200.00
2430	EQUIPMENT	8,000.00
3422	LEVY FIRE CONTRACT	30,400.00



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<u>Account</u>	<u>Account Description</u>	<u>2020 Adopted</u>
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Fund **010 - GENERAL FUND**

EXPENSE

	Department 045 - LEVY FIRE DEPARTMENT Totals	\$273,635.00
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Department **046 - FIRE & RESCUE**

2000	SALARIES & WAGES	1,905,035.00
2001	PART-TIME SALARIES	169,000.00
2005	NEW PERSONNEL	917,000.00
2020	OVERTIME	394,000.00
2030	FICA-EMPLOYER CONTRIB.	188,000.00
2038	POLICE OFFICER RET.-EMPLOYER	447,000.00
2040	MEDICAL INSURANCE	332,000.00
2200	OFFICE SUPPLIES	1,500.00
2300	GAS, OIL, & GREASE	105,000.00
2307	NEW VEHICLES	380,000.00
2320	VEHICLE MAINTENANCE	200,000.00
2400	MAINTENANCE CONTRACTS	55,000.00
2430	EQUIPMENT	68,500.00
2431	MEDICAL SUPPLIES	125,000.00
2440	OFFICE EQUIPMENT	2,500.00
2460	COMPUTER EQUIPMENT	30,000.00
2610	TRAVEL & TRAINING	39,000.00
2645	UNIFORMS	28,000.00
2670	MEMBERSHIP & DUES	5,000.00
3430	MEDICAL CONTROL PHYSICIAN	17,000.00
3752	CAPITAL OUTLAY	1,500,000.00
4130	FIREMEN-SUPPLEMENTAL INSURANCE	30,000.00
4200	VOLUNTEER PAY	10,000.00
4708	VEHICLE/EQUIP. LOAN PAYMENTS	68,000.00
4900	INFECTION CONTROL	4,000.00
5055	FIREFIGHTER PHYSICALS	27,000.00
5095	BUILDING REPAIRS	150,000.00

	Department 046 - FIRE & RESCUE Totals	\$7,197,535.00
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Department **048 - EMERGENCY TELECOMMUNICATIONS**

2000	SALARIES & WAGES	416,379.00
2001	PART-TIME SALARIES	50,000.00



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Fund **010 - GENERAL FUND**

EXPENSE

Department **048 - EMERGENCY TELECOMMUNICATIONS**

2020	OVERTIME	95,000.00
2030	FICA-EMPLOYER CONTRIB.	43,000.00
2036	S.C. RETIREMENT-EMPLOYER	87,000.00
2040	MEDICAL INSURANCE	87,500.00
2060	WORKER'S COMPENSATION	9,100.00
2100	TELEPHONE	100,000.00
2400	MAINTENANCE CONTRACTS	10,600.00
2410	RADIO MAINTENANCE	50,000.00
2412	PALMETTO 800-RADIO CONTRACT	202,000.00
2430	EQUIPMENT	8,000.00
2440	OFFICE EQUIPMENT	5,000.00
2450	DISPATCH EQUIPMENT	2,000.00
2610	TRAVEL & TRAINING	10,000.00
2645	UNIFORMS	4,000.00
2670	MEMBERSHIP & DUES	3,000.00

Department 048 - EMERGENCY TELECOMMUNICATIONS Totals	\$1,182,579.00
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Department **049 - INFORMATION TECHNOLOGY**

2000	SALARIES & WAGES	133,403.00
2020	OVERTIME	1,500.00
2030	FICA-EMPLOYER CONTRIB.	10,300.00
2036	S.C. RETIREMENT-EMPLOYER	21,600.00
2040	MEDICAL INSURANCE	27,000.00
2050	TORT INSURANCE	2,500.00
2060	WORKER'S COMPENSATION	700.00
2100	TELEPHONE	7,000.00
2200	OFFICE SUPPLIES	3,000.00
2300	GAS, OIL, & GREASE	2,500.00
2310	VEHICLE INSURANCE	1,800.00
2320	VEHICLE MAINTENANCE	2,000.00
2400	MAINTENANCE CONTRACTS	300,000.00
2405	CONTRACTUAL SERVICES	225,000.00



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Account	Account Description	2020 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 049 - INFORMATION TECHNOLOGY		
2460	COMPUTER EQUIPMENT	30,000.00
2463	COMPUTER SOFTWARE	90,000.00
2464	COMPUTER MAINTENANCE	30,000.00
2610	TRAVEL & TRAINING	6,500.00
2645	UNIFORMS	2,500.00
2670	MEMBERSHIP & DUES	500.00
2825	UTILITIES	4,000.00
4930	TECHNOLOGY UPGRADES	20,000.00
Department 049 - INFORMATION TECHNOLOGY Totals		\$921,803.00
Department 050 - COUNTY COUNCIL		
2000	SALARIES & WAGES	124,307.00
2030	FICA-EMPLOYER CONTRIB.	9,500.00
2036	S.C. RETIREMENT-EMPLOYER	19,200.00
2040	MEDICAL INSURANCE	53,100.00
2050	TORT INSURANCE	3,000.00
2100	TELEPHONE	4,500.00
2200	OFFICE SUPPLIES	2,500.00
2400	MAINTENANCE CONTRACTS	13,000.00
2610	TRAVEL & TRAINING	11,000.00
2670	MEMBERSHIP & DUES	500.00
2831	DISCRETIONARY FUNDS	5,000.00
2870	MEDIA SERVICES	12,000.00
2875	MEETING EXPENSES	7,500.00
Department 050 - COUNTY COUNCIL Totals		\$265,107.00
Department 051 - ADMINISTRATION		
2000	SALARIES & WAGES	176,860.00
2030	FICA-EMPLOYER CONTRIB.	13,500.00
2036	S.C. RETIREMENT-EMPLOYER	27,300.00
2040	MEDICAL INSURANCE	24,600.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	7,100.00
2100	TELEPHONE	153,000.00



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Fund 010 - GENERAL FUND		
EXPENSE		
Department 051 - ADMINISTRATION		
2200	OFFICE SUPPLIES	3,500.00
2230	PRINTING & SUPPLIES	500.00
2300	GAS, OIL, & GREASE	2,500.00
2305	VEHICLE ALLOWANCE	7,200.00
2310	VEHICLE INSURANCE	5,000.00
2320	VEHICLE MAINTENANCE	1,500.00
2400	MAINTENANCE CONTRACTS	16,000.00
2405	CONTRACTUAL SERVICES	14,000.00
2610	TRAVEL & TRAINING	7,500.00
2670	MEMBERSHIP & DUES	1,000.00
2820	PUBLIC BUILDING INSURANCE	14,000.00
2825	UTILITIES	40,000.00
Department 051 - ADMINISTRATION Totals		\$516,560.00
Department 052 - DATA PROCESSING		
2510	SMITH DATA PROCESSING	195,000.00
2515	NEW WORLD SOFTWARE MAINT.	188,000.00
2520	ADP PAYROLL PROCESSING	61,000.00
Department 052 - DATA PROCESSING Totals		\$444,000.00
Department 053 - TAX COLLECTOR		
2000	SALARIES & WAGES	74,787.00
2001	PART-TIME SALARIES	7,000.00
2003	CONTRACT LABOR	50,000.00
2030	FICA-EMPLOYER CONTRIB.	6,100.00
2036	S.C. RETIREMENT-EMPLOYER	12,600.00
2040	MEDICAL INSURANCE	14,000.00
2050	TORT INSURANCE	800.00
2100	TELEPHONE	500.00
2200	OFFICE SUPPLIES	1,500.00
2230	PRINTING & SUPPLIES	300.00
2400	MAINTENANCE CONTRACTS	3,000.00
2460	COMPUTER EQUIPMENT	4,000.00
2605	ADVERTISING	30,000.00



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Fund 010 - GENERAL FUND		
EXPENSE		
Department 053 - TAX COLLECTOR		
2610	TRAVEL & TRAINING	4,000.00
2666	PARALEGAL SERVICES	9,000.00
Department 053 - TAX COLLECTOR Totals		\$217,587.00
Department 054 - CHERRY POINT FIRE DEPT.		
2005	NEW PERSONNEL	446,500.00
2300	GAS, OIL, & GREASE	3,600.00
2310	VEHICLE INSURANCE	2,600.00
2320	VEHICLE MAINTENANCE	4,600.00
2400	MAINTENANCE CONTRACTS	10,800.00
2430	EQUIPMENT	21,300.00
2440	OFFICE EQUIPMENT	500.00
2645	UNIFORMS	6,000.00
2825	UTILITIES	5,000.00
5095	BUILDING REPAIRS	1,000.00
Department 054 - CHERRY POINT FIRE DEPT. Totals		\$501,900.00
Department 055 - BUSINESS LICENSES		
2000	SALARIES & WAGES	44,569.00
2030	FICA-EMPLOYER CONTRIB.	3,400.00
2036	S.C. RETIREMENT-EMPLOYER	7,000.00
2040	MEDICAL INSURANCE	11,000.00
2050	TORT INSURANCE	900.00
2100	TELEPHONE	1,000.00
2200	OFFICE SUPPLIES	500.00
2300	GAS, OIL, & GREASE	1,000.00
2310	VEHICLE INSURANCE	900.00
2320	VEHICLE MAINTENANCE	500.00
2400	MAINTENANCE CONTRACTS	1,000.00
2610	TRAVEL & TRAINING	600.00
Department 055 - BUSINESS LICENSES Totals		\$72,369.00
Department 056 - EMERGENCY SERVICES		
2000	SALARIES & WAGES	209,200.00
2030	FICA-EMPLOYER CONTRIB.	15,900.00
2036	S.C. RETIREMENT-EMPLOYER	32,200.00



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Fund **010 - GENERAL FUND**

EXPENSE

Department **056 - EMERGENCY SERVICES**

2040	MEDICAL INSURANCE	38,200.00
2050	TORT INSURANCE	11,000.00
2060	WORKER'S COMPENSATION	189,000.00
2100	TELEPHONE	30,000.00
2200	OFFICE SUPPLIES	12,000.00
2280	MAINTENANCE SUPPLIES	14,000.00
2300	GAS, OIL, & GREASE	15,000.00
2310	VEHICLE INSURANCE	92,900.00
2320	VEHICLE MAINTENANCE	5,000.00
2400	MAINTENANCE CONTRACTS	40,000.00
2440	OFFICE EQUIPMENT	1,000.00
2460	COMPUTER EQUIPMENT	2,000.00
2610	TRAVEL & TRAINING	2,500.00
2645	UNIFORMS	2,000.00
2670	MEMBERSHIP & DUES	1,000.00
2820	PUBLIC BUILDING INSURANCE	29,000.00
2825	UTILITIES	132,000.00
3421	RIDGELAND FIRE CONTRACT	205,000.00
3440	911 ADDRESSING EXPENSES	1,000.00
5045	EMERGENCY EQUIPMENT	2,500.00
5055	FIREFIGHTER PHYSICALS	700.00
5095	BUILDING REPAIRS	10,000.00

	Department 056 - EMERGENCY SERVICES Totals	\$1,093,100.00
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Department **057 - SHERIFF**

2000	SALARIES & WAGES	2,021,260.00
2002	RESERVE OFFICERS	10,000.00
2005	NEW PERSONNEL	52,000.00
2020	OVERTIME	145,000.00
2030	FICA-EMPLOYER CONTRIB.	164,000.00
2036	S.C. RETIREMENT-EMPLOYER	20,800.00
2038	POLICE OFFICER RET.-EMPLOYER	333,300.00
2040	MEDICAL INSURANCE	318,000.00



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Fund 010 - GENERAL FUND		
EXPENSE		
Department 057 - SHERIFF		
2050	TORT INSURANCE	36,000.00
2060	WORKER'S COMPENSATION	90,600.00
2100	TELEPHONE	45,000.00
2200	OFFICE SUPPLIES	17,000.00
2300	GAS, OIL, & GREASE	213,000.00
2310	VEHICLE INSURANCE	75,000.00
2320	VEHICLE MAINTENANCE	100,000.00
2341	SHERIFF CARS	256,500.00
2400	MAINTENANCE CONTRACTS	50,000.00
2410	RADIO MAINTENANCE	2,000.00
2430	EQUIPMENT	30,000.00
2440	OFFICE EQUIPMENT	2,000.00
2610	TRAVEL & TRAINING	25,000.00
2645	UNIFORMS	25,000.00
2820	PUBLIC BUILDING INSURANCE	1,300.00
2825	UTILITIES	23,000.00
Department 057 - SHERIFF Totals		\$4,055,760.00
Department 058 - DETENTION CENTER		
2000	SALARIES & WAGES	1,217,809.00
2020	OVERTIME	200,000.00
2030	FICA-EMPLOYER CONTRIB.	108,000.00
2036	S.C. RETIREMENT-EMPLOYER	16,500.00
2038	POLICE OFFICER RET.-EMPLOYER	264,500.00
2040	MEDICAL INSURANCE	243,500.00
2050	TORT INSURANCE	17,000.00
2060	WORKER'S COMPENSATION	38,200.00
2100	TELEPHONE	15,000.00
2200	OFFICE SUPPLIES	12,000.00
2220	JAIL SUPPLIES	65,000.00
2230	PRINTING & SUPPLIES	1,000.00
2280	MAINTENANCE SUPPLIES	17,000.00
2300	GAS, OIL, & GREASE	19,000.00



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Fund 010 - GENERAL FUND		
EXPENSE		
Department 058 - DETENTION CENTER		
2310	VEHICLE INSURANCE	10,000.00
2320	VEHICLE MAINTENANCE	8,000.00
2400	MAINTENANCE CONTRACTS	90,000.00
2410	RADIO MAINTENANCE	3,500.00
2430	EQUIPMENT	18,000.00
2460	COMPUTER EQUIPMENT	7,000.00
2610	TRAVEL & TRAINING	25,000.00
2630	TRAINING	5,000.00
2645	UNIFORMS	20,000.00
2646	INMATE UNIFORMS	3,000.00
2670	MEMBERSHIP & DUES	700.00
2680	JUVENILE HOUSING EXPENSES	35,000.00
2690	INMATE HOUSING	40,000.00
2700	FOOD SERVICE CONTRACT	235,000.00
2710	MEDICAL SERVICES CONTRACT	268,000.00
2820	PUBLIC BUILDING INSURANCE	12,500.00
2825	UTILITIES	175,000.00
5095	BUILDING REPAIRS	40,000.00
Department 058 - DETENTION CENTER Totals		\$3,230,209.00
Department 059 - FARMERS MARKET		
2825	UTILITIES	3,000.00
Department 059 - FARMERS MARKET Totals		\$3,000.00
Department 060 - PLANNING		
2000	SALARIES & WAGES	121,276.00
2030	FICA-EMPLOYER CONTRIB.	9,100.00
2036	S.C. RETIREMENT-EMPLOYER	18,700.00
2040	MEDICAL INSURANCE	11,100.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	1,500.00
2100	TELEPHONE	550.00
2200	OFFICE SUPPLIES	2,500.00
2400	MAINTENANCE CONTRACTS	6,500.00



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Fund 010 - GENERAL FUND		
EXPENSE		
Department 060 - PLANNING		
2420	MEETING STIPENDS	10,000.00
2460	COMPUTER EQUIPMENT	1,000.00
2463	COMPUTER SOFTWARE	6,900.00
2610	TRAVEL & TRAINING	2,500.00
2870	MEDIA SERVICES	4,800.00
5000	PLANNING EXPENSES	50,000.00
Department 060 - PLANNING Totals		\$247,926.00
Department 061 - FINANCE		
2000	SALARIES & WAGES	163,722.00
2020	OVERTIME	800.00
2030	FICA-EMPLOYER CONTRIB.	12,400.00
2036	S.C. RETIREMENT-EMPLOYER	25,800.00
2040	MEDICAL INSURANCE	19,300.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	1,700.00
2200	OFFICE SUPPLIES	2,100.00
2400	MAINTENANCE CONTRACTS	4,000.00
2405	CONTRACTUAL SERVICES	24,000.00
2460	COMPUTER EQUIPMENT	1,500.00
2610	TRAVEL & TRAINING	2,000.00
2670	MEMBERSHIP & DUES	1,500.00
Department 061 - FINANCE Totals		\$259,822.00
Department 062 - INTERDEPARTMENTAL		
2040	MEDICAL INSURANCE	400,000.00
2050	TORT INSURANCE	2,000.00
2080	UNEMPLOYMENT BENEFITS	10,000.00
2100	TELEPHONE	20,000.00
2230	PRINTING & SUPPLIES	2,500.00
2260	EMPLOYEE APPRECIATION	7,500.00
2290	POSTAGE	60,000.00
2405	CONTRACTUAL SERVICES	47,500.00
2406	WEB SITE SERVICES	15,000.00



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Fund 010 - GENERAL FUND		
EXPENSE		
Department 062 - INTERDEPARTMENTAL		
2420	MEETING STIPENDS	4,500.00
2500	PEST CONTROL	25,000.00
2605	ADVERTISING	12,000.00
2800	AUDIT SERVICES	75,000.00
2805	BOND PREMIUMS	7,000.00
2815	ANNUAL LEAVE EXPENSE	15,000.00
2820	PUBLIC BUILDING INSURANCE	40,000.00
2825	UTILITIES	45,000.00
2835	EMERGENCY FUND	70,000.00
2840	SALES & USE TAX	14,976.00
2845	TAX PAYMENTS	16,000.00
2890	BOARD OF DISABILITIES CONTRACT	6,500.00
3772	CONSULTING SERVICES	15,000.00
4920	EMPLOYEE DRUG TESTING	8,500.00
5003	JOINT PLANNING-PAYMENT	3,000.00
Department 062 - INTERDEPARTMENTAL Totals		\$921,976.00
Department 063 - CLERK OF COURT		
2000	SALARIES & WAGES	237,498.00
2030	FICA-EMPLOYER CONTRIB.	18,000.00
2036	S.C. RETIREMENT-EMPLOYER	36,600.00
2040	MEDICAL INSURANCE	31,000.00
2050	TORT INSURANCE	2,000.00
2060	WORKER'S COMPENSATION	5,100.00
2100	TELEPHONE	9,000.00
2200	OFFICE SUPPLIES	4,500.00
2400	MAINTENANCE CONTRACTS	20,000.00
2405	CONTRACTUAL SERVICES	53,000.00
2460	COMPUTER EQUIPMENT	25,000.00
2610	TRAVEL & TRAINING	4,000.00
2801	FAMILY COURT AUDIT SERVICES	3,000.00
2820	PUBLIC BUILDING INSURANCE	11,500.00
2825	UTILITIES	47,000.00



Jasper County FY 2019 - 2020 Budget Adopted June 18, 2019

Account	Account Description	2020 Adopted
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Fund **010 - GENERAL FUND**

EXPENSE

Department **063 - CLERK OF COURT**

2855	COURT EXPENSES	55,000.00
2860	MICROFILM SERVICES	2,500.00

	Department 063 - CLERK OF COURT Totals	\$564,698.00
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Department **064 - MAGISTRATE**

2000	SALARIES & WAGES	89,946.00
2020	OVERTIME	500.00
2030	FICA-EMPLOYER CONTRIB.	6,900.00
2036	S.C. RETIREMENT-EMPLOYER	14,000.00
2040	MEDICAL INSURANCE	19,500.00
2050	TORT INSURANCE	1,900.00
2060	WORKER'S COMPENSATION	2,500.00
2100	TELEPHONE	3,000.00
2200	OFFICE SUPPLIES	3,500.00
2400	MAINTENANCE CONTRACTS	5,500.00
2430	EQUIPMENT	2,500.00
2440	OFFICE EQUIPMENT	800.00
2460	COMPUTER EQUIPMENT	9,000.00
2610	TRAVEL & TRAINING	4,500.00
2820	PUBLIC BUILDING INSURANCE	1,300.00
2825	UTILITIES	10,000.00
2832	TRANSLATOR SERVICES	500.00
2855	COURT EXPENSES	1,500.00
2857	Jury Expenses	3,000.00

	Department 064 - MAGISTRATE Totals	\$180,346.00
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Department **065 - PROBATE JUDGE**

2000	SALARIES & WAGES	101,770.00
2005	NEW PERSONNEL	26,000.00
2030	FICA-EMPLOYER CONTRIB.	7,800.00
2036	S.C. RETIREMENT-EMPLOYER	4,700.00
2038	POLICE OFFICER RET.-EMPLOYER	12,300.00
2040	MEDICAL INSURANCE	16,800.00
2050	TORT INSURANCE	1,500.00



Jasper County

FY 2019 - 2020 Budget

Adopted June 18, 2019

Account	Account Description	2020 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 065 - PROBATE JUDGE		
2060	WORKER'S COMPENSATION	5,600.00
2100	TELEPHONE	1,500.00
2200	OFFICE SUPPLIES	3,150.00
2400	MAINTENANCE CONTRACTS	3,500.00
2460	COMPUTER EQUIPMENT	3,500.00
2610	TRAVEL & TRAINING	4,000.00
Department 065 - PROBATE JUDGE Totals		\$192,120.00
Department 066 - AUDITOR		
2000	SALARIES & WAGES	133,403.00
2030	FICA-EMPLOYER CONTRIB.	10,100.00
2036	S.C. RETIREMENT-EMPLOYER	15,000.00
2038	POLICE OFFICER RET.-EMPLOYER	4,600.00
2040	MEDICAL INSURANCE	16,500.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	4,100.00
2100	TELEPHONE	2,500.00
2200	OFFICE SUPPLIES	3,150.00
2240	SUPPLIES & FORMS	1,000.00
2400	MAINTENANCE CONTRACTS	5,000.00
2440	OFFICE EQUIPMENT	2,000.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	5,500.00
Department 066 - AUDITOR Totals		\$205,353.00
Department 067 - TREASURER		
2000	SALARIES & WAGES	136,435.00
2030	FICA-EMPLOYER CONTRIB.	10,500.00
2036	S.C. RETIREMENT-EMPLOYER	21,000.00
2040	MEDICAL INSURANCE	22,000.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	5,600.00
2100	TELEPHONE	2,200.00
2200	OFFICE SUPPLIES	4,000.00



Jasper County

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Account	Account Description	2020 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 067 - TREASURER		
2400	MAINTENANCE CONTRACTS	4,500.00
2440	OFFICE EQUIPMENT	1,500.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	4,500.00
Department 067 - TREASURER Totals		\$214,735.00
Department 068 - VETERANS AFFAIRS		
2000	SALARIES & WAGES	71,755.00
2030	FICA-EMPLOYER CONTRIB.	5,500.00
2036	S.C. RETIREMENT-EMPLOYER	11,100.00
2040	MEDICAL INSURANCE	8,400.00
2050	TORT INSURANCE	1,400.00
2060	WORKER'S COMPENSATION	2,800.00
2100	TELEPHONE	1,500.00
2200	OFFICE SUPPLIES	1,800.00
2400	MAINTENANCE CONTRACTS	2,500.00
2440	OFFICE EQUIPMENT	1,000.00
2606	SPECIAL PROJECTS	1,000.00
2610	TRAVEL & TRAINING	4,500.00
Department 068 - VETERANS AFFAIRS Totals		\$113,255.00
Department 069 - ASSESSOR		
2000	SALARIES & WAGES	292,072.00
2020	OVERTIME	5,000.00
2030	FICA-EMPLOYER CONTRIB.	22,500.00
2036	S.C. RETIREMENT-EMPLOYER	45,800.00
2040	MEDICAL INSURANCE	72,400.00
2050	TORT INSURANCE	1,800.00
2060	WORKER'S COMPENSATION	10,200.00
2100	TELEPHONE	2,300.00
2200	OFFICE SUPPLIES	10,000.00
2230	PRINTING & SUPPLIES	1,000.00
2300	GAS, OIL, & GREASE	8,000.00
2308	REASSESSMENT COSTS	50,000.00



Jasper County FY 2019 - 2020 Budget Adopted June 18, 2019

Account	Account Description	2020 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 069 - ASSESSOR		
2310	VEHICLE INSURANCE	1,800.00
2320	VEHICLE MAINTENANCE	4,000.00
2400	MAINTENANCE CONTRACTS	28,000.00
2430	EQUIPMENT	14,000.00
2440	OFFICE EQUIPMENT	1,000.00
2460	COMPUTER EQUIPMENT	3,000.00
2463	COMPUTER SOFTWARE	2,000.00
2610	TRAVEL & TRAINING	10,000.00
3730	BOARD OF APPEALS	2,500.00
6060	MAPPING EXPENSES	15,000.00
Department 069 - ASSESSOR Totals		\$602,372.00
Department 070 - LIBRARY		
2100	TELEPHONE	2,000.00
2820	PUBLIC BUILDING INSURANCE	9,000.00
2825	UTILITIES	12,000.00
3030	HARDEEVILLE LIBRARY OPERATIONS	30,000.00
3035	PRATT LIBRARY-JANITORIAL	780.00
3045	PRATT LIBRARY-SUPPLIES	300.00
Department 070 - LIBRARY Totals		\$54,080.00
Department 071 - HEALTH DEPT.		
2100	TELEPHONE	5,000.00
2820	PUBLIC BUILDING INSURANCE	4,000.00
2825	UTILITIES	22,000.00
Department 071 - HEALTH DEPT. Totals		\$31,000.00
Department 072 - ELECTION COMMISSION		
2000	SALARIES & WAGES	77,030.00
2001	PART-TIME SALARIES	45,000.00
2030	FICA-EMPLOYER CONTRIB.	9,300.00
2036	S.C. RETIREMENT-EMPLOYER	19,000.00
2040	MEDICAL INSURANCE	14,000.00
2050	TORT INSURANCE	7,000.00
2060	WORKER'S COMPENSATION	2,600.00
2100	TELEPHONE	4,000.00



Jasper County FY 2019 - 2020 Budget Adopted June 18, 2019

Account	Account Description	2020 Adopted
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Fund **010 - GENERAL FUND**

EXPENSE

Department **072 - ELECTION COMMISSION**

2200	OFFICE SUPPLIES	4,400.00
2400	MAINTENANCE CONTRACTS	25,000.00
2440	OFFICE EQUIPMENT	1,500.00
2610	TRAVEL & TRAINING	12,000.00
2825	UTILITIES	4,000.00
2850	ELECTION EXPENSES	40,000.00
2870	MEDIA SERVICES	5,000.00
3200	VOTERS REGISTR.-BOARD MEMBERS	13,500.00
5095	BUILDING REPAIRS	15,000.00

Department 072 - ELECTION COMMISSION Totals	\$298,330.00
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Department **073 - DSS**

2100	TELEPHONE	9,400.00
2200	OFFICE SUPPLIES	300.00
2820	PUBLIC BUILDING INSURANCE	2,700.00
2825	UTILITIES	12,000.00
3300	EMERGENCY FUNDS	6,000.00

Department 073 - DSS Totals	\$30,400.00
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Department **074 - DEVELOPMENT SERVICES**

2000	SALARIES & WAGES	50,532.00
2030	FICA-EMPLOYER CONTRIB.	3,900.00
2036	S.C. RETIREMENT-EMPLOYER	7,800.00
2040	MEDICAL INSURANCE	5,600.00
2050	TORT INSURANCE	500.00
2100	TELEPHONE	550.00
2200	OFFICE SUPPLIES	500.00
2400	MAINTENANCE CONTRACTS	500.00
2610	TRAVEL & TRAINING	2,000.00
4400	SOUTHERN CAROLINA ALLIANCE	132,100.00

Department 074 - DEVELOPMENT SERVICES Totals	\$203,982.00
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Department **075 - CORONER**

2000	SALARIES & WAGES	65,691.00
2030	FICA-EMPLOYER CONTRIB.	5,000.00



Jasper County

FY 2019 - 2020 Budget

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Account	Account Description	2020 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 075 - CORONER		
2038	POLICE OFFICER RET.-EMPLOYER	12,000.00
2040	MEDICAL INSURANCE	13,700.00
2100	TELEPHONE	3,000.00
2200	OFFICE SUPPLIES	500.00
2305	VEHICLE ALLOWANCE	2,000.00
2400	MAINTENANCE CONTRACTS	700.00
2405	CONTRACTUAL SERVICES	10,000.00
2430	EQUIPMENT	16,000.00
2610	TRAVEL & TRAINING	2,100.00
2645	UNIFORMS	2,400.00
3500	POST MORTEMES	125,000.00
Department 075 - CORONER Totals		\$258,091.00
Department 076 - HARDEEVILLE MAGISTRATE		
2000	SALARIES & WAGES	91,967.00
2030	FICA-EMPLOYER CONTRIB.	7,000.00
2036	S.C. RETIREMENT-EMPLOYER	5,500.00
2038	POLICE OFFICER RET.-EMPLOYER	9,500.00
2040	MEDICAL INSURANCE	14,000.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	2,300.00
2100	TELEPHONE	2,500.00
2200	OFFICE SUPPLIES	900.00
2400	MAINTENANCE CONTRACTS	2,000.00
2430	EQUIPMENT	1,000.00
2440	OFFICE EQUIPMENT	500.00
2610	TRAVEL & TRAINING	3,500.00
2820	PUBLIC BUILDING INSURANCE	1,600.00
2825	UTILITIES	5,000.00
2855	COURT EXPENSES	1,000.00
2857	Jury Expenses	750.00
Department 076 - HARDEEVILLE MAGISTRATE Totals		\$150,017.00



Jasper County FY 2019 - 2020 Budget Adopted June 18, 2019

Account	Account Description	2020 Adopted
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Fund **010 - GENERAL FUND**

EXPENSE

Department **077 - SGT. JASPER PARK**

2000	SALARIES & WAGES	67,914.00
2020	OVERTIME	9,000.00
2030	FICA-EMPLOYER CONTRIB.	6,000.00
2036	S.C. RETIREMENT-EMPLOYER	12,000.00
2040	MEDICAL INSURANCE	19,000.00
2100	TELEPHONE	5,000.00
2280	MAINTENANCE SUPPLIES	10,000.00
2300	GAS, OIL, & GREASE	10,000.00
2310	VEHICLE INSURANCE	3,000.00
2320	VEHICLE MAINTENANCE	4,000.00
2605	ADVERTISING	1,000.00
2607	MARKETING/DEVELOPMENT	2,000.00
2610	TRAVEL & TRAINING	1,000.00
2820	PUBLIC BUILDING INSURANCE	6,000.00
2825	UTILITIES	20,000.00
4807	POND MAINTENANCE	3,000.00
5040	PARK DEVELOPMENT	30,000.00
5095	BUILDING REPAIRS	7,500.00

Department 077 - SGT. JASPER PARK Totals	\$216,414.00
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Department **078 - PARKS & RECREATION**

2000	SALARIES & WAGES	133,403.00
2005	NEW PERSONNEL	20,000.00
2020	OVERTIME	7,000.00
2030	FICA-EMPLOYER CONTRIB.	10,700.00
2036	S.C. RETIREMENT-EMPLOYER	25,000.00
2040	MEDICAL INSURANCE	27,400.00
2050	TORT INSURANCE	1,900.00
2060	WORKER'S COMPENSATION	7,300.00
2100	TELEPHONE	4,500.00
2200	OFFICE SUPPLIES	1,200.00
2280	MAINTENANCE SUPPLIES	7,000.00
2300	GAS, OIL, & GREASE	12,000.00



Jasper County

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Account	Account Description	2020 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 078 - PARKS & RECREATION		
2310	VEHICLE INSURANCE	1,600.00
2320	VEHICLE MAINTENANCE	6,000.00
2400	MAINTENANCE CONTRACTS	10,000.00
2430	EQUIPMENT	15,000.00
2440	OFFICE EQUIPMENT	2,000.00
2610	TRAVEL & TRAINING	1,500.00
2820	PUBLIC BUILDING INSURANCE	11,500.00
2825	UTILITIES	45,000.00
4725	RECREATION PROGRAMS	7,000.00
4730	ATHLETIC PROGRAMS	40,000.00
4808	BOAT LANDING REPAIRS	5,000.00
5040	PARK DEVELOPMENT	30,000.00
Department 078 - PARKS & RECREATION Totals		\$432,003.00
Department 079 - MISC. COUNTY ACCTS.		
3700	ASSISTANT SOLICITOR	4,950.00
3770	LEGAL FEES	40,000.00
Department 079 - MISC. COUNTY ACCTS. Totals		\$44,950.00
Department 080 - ENGINEERING SERVICES-ADMIN.		
2000	SALARIES & WAGES	109,350.00
2030	FICA-EMPLOYER CONTRIB.	8,300.00
2036	S.C. RETIREMENT-EMPLOYER	17,000.00
2040	MEDICAL INSURANCE	16,300.00
2050	TORT INSURANCE	14,000.00
2060	WORKER'S COMPENSATION	4,600.00
2100	TELEPHONE	14,000.00
2200	OFFICE SUPPLIES	900.00
2310	VEHICLE INSURANCE	40,000.00
2400	MAINTENANCE CONTRACTS	6,000.00
2610	TRAVEL & TRAINING	500.00
2645	UNIFORMS	7,000.00
2820	PUBLIC BUILDING INSURANCE	3,500.00
2825	UTILITIES	31,000.00



Jasper County

FY 2019 - 2020 Budget

Adopted June 18, 2019

Account	Account Description	2020 Adopted
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Fund **010 - GENERAL FUND**

EXPENSE

Department	080 - ENGINEERING SERVICES-ADMIN.	\$272,450.00
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Totals

Department **081 - ROADS & BRIDGES**

2000	SALARIES & WAGES	236,993.00
2020	OVERTIME	16,000.00
2030	FICA-EMPLOYER CONTRIB.	19,200.00
2036	S.C. RETIREMENT-EMPLOYER	39,000.00
2040	MEDICAL INSURANCE	54,000.00
2060	WORKER'S COMPENSATION	44,000.00
2300	GAS, OIL, & GREASE	65,000.00
2320	VEHICLE MAINTENANCE	55,000.00
3810	PIPE (CONCRETE, METAL)	5,500.00
3830	MISCELLANEOUS SUPPLIES	2,000.00
4708	VEHICLE/EQUIP. LOAN PAYMENTS	125,000.00

Department	081 - ROADS & BRIDGES	\$661,693.00
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Department **082 - CENTRAL GARAGE**

2000	SALARIES & WAGES	74,382.00
2020	OVERTIME	10,000.00
2030	FICA-EMPLOYER CONTRIB.	6,500.00
2036	S.C. RETIREMENT-EMPLOYER	13,100.00
2040	MEDICAL INSURANCE	16,300.00
2060	WORKER'S COMPENSATION	9,200.00
2300	GAS, OIL, & GREASE	20,000.00
2320	VEHICLE MAINTENANCE	2,500.00
3900	HEATING FUELS	2,000.00
3910	SHOP SUPPLIES	2,000.00
3930	SHOP EQUIPMENT	8,000.00

Department	082 - CENTRAL GARAGE	\$163,982.00
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Department **083 - BUILDING MAINTENANCE**

2000	SALARIES & WAGES	122,893.00
2020	OVERTIME	500.00
2030	FICA-EMPLOYER CONTRIB.	9,400.00
2036	S.C. RETIREMENT-EMPLOYER	19,000.00
2040	MEDICAL INSURANCE	22,200.00



Jasper County

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Account	Account Description	2020 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 083 - BUILDING MAINTENANCE		
2060	WORKER'S COMPENSATION	8,500.00
2280	MAINTENANCE SUPPLIES	65,000.00
2300	GAS, OIL, & GREASE	5,500.00
2320	VEHICLE MAINTENANCE	3,000.00
2400	MAINTENANCE CONTRACTS	9,000.00
4000	HEATING & AIR EXPENSES	40,000.00
5095	BUILDING REPAIRS	76,000.00
		\$380,993.00
Department 083 - BUILDING MAINTENANCE Totals		
Department 084 - SOLID WASTE		
2000	SALARIES & WAGES	363,827.00
2020	OVERTIME	8,000.00
2030	FICA-EMPLOYER CONTRIB.	28,200.00
2036	S.C. RETIREMENT-EMPLOYER	22,000.00
2040	MEDICAL INSURANCE	23,300.00
2060	WORKER'S COMPENSATION	40,000.00
2300	GAS, OIL, & GREASE	53,000.00
2320	VEHICLE MAINTENANCE	55,000.00
3752	CAPITAL OUTLAY	39,500.00
3830	MISCELLANEOUS SUPPLIES	8,000.00
4100	LANDFILL EXPENSES	90,000.00
4105	WASTE TIRE DISPOSAL FEES	35,000.00
4665	RECYCLING CENTER EQUIP.	55,000.00
4708	VEHICLE/EQUIP. LOAN PAYMENTS	110,000.00
		\$930,827.00
Department 084 - SOLID WASTE Totals		
Department 085 - REGISTER OF DEEDS		
2000	SALARIES & WAGES	70,239.00
2003	CONTRACT LABOR	6,000.00
2030	FICA-EMPLOYER CONTRIB.	5,400.00
2036	S.C. RETIREMENT-EMPLOYER	10,900.00
2040	MEDICAL INSURANCE	19,200.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	2,900.00



Jasper County

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Fund 010 - GENERAL FUND		
EXPENSE		
Department 085 - REGISTER OF DEEDS		
2100	TELEPHONE	1,000.00
2200	OFFICE SUPPLIES	2,000.00
2400	MAINTENANCE CONTRACTS	37,750.00
2430	EQUIPMENT	9,000.00
2440	OFFICE EQUIPMENT	2,000.00
2460	COMPUTER EQUIPMENT	2,000.00
2610	TRAVEL & TRAINING	2,500.00
Department 085 - REGISTER OF DEEDS Totals		\$171,889.00
Department 086 - BUILDING DEPARTMENT		
2000	SALARIES & WAGES	91,462.00
2030	FICA-EMPLOYER CONTRIB.	7,000.00
2036	S.C. RETIREMENT-EMPLOYER	14,100.00
2040	MEDICAL INSURANCE	8,600.00
2050	TORT INSURANCE	1,900.00
2060	WORKER'S COMPENSATION	3,400.00
2100	TELEPHONE	2,500.00
2200	OFFICE SUPPLIES	2,500.00
2300	GAS, OIL, & GREASE	3,500.00
2310	VEHICLE INSURANCE	1,600.00
2320	VEHICLE MAINTENANCE	1,500.00
2610	TRAVEL & TRAINING	2,500.00
Department 086 - BUILDING DEPARTMENT Totals		\$140,562.00
Department 087 - MOSQUITO CONTROL		
2000	SALARIES & WAGES	6,064.00
2030	FICA-EMPLOYER CONTRIB.	500.00
2300	GAS, OIL, & GREASE	2,500.00
2310	VEHICLE INSURANCE	1,500.00
2320	VEHICLE MAINTENANCE	1,200.00
4300	CHEMICALS	16,000.00
Department 087 - MOSQUITO CONTROL Totals		\$27,764.00
Department 088 - LITTER CONTROL		
2342	LITTER CONTROL PROGRAM	10,000.00
Department 088 - LITTER CONTROL Totals		\$10,000.00



Jasper County

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Account	Account Description	2020 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 089 - HARDEEVILLE ANNEX OFFICE		
2100	TELEPHONE	5,000.00
2400	MAINTENANCE CONTRACTS	1,500.00
2820	PUBLIC BUILDING INSURANCE	500.00
2825	UTILITIES	6,000.00
Department 089 - HARDEEVILLE ANNEX OFFICE Totals		\$13,000.00
Department 090 - AGENCY APPROPRIATIONS		
3000	AHJ REGIONAL LIBRARY	245,100.00
3705	SOLICITOR-14TH JUDICIAL	195,000.00
4405	J.C. COUNCIL ON AGING	125,000.00
4420	LEGISLATIVE DELEGATION	51,592.00
4425	PUBLIC DEFENDER	119,000.00
4430	PALMETTO BREEZE	18,500.00
4435	MARINE RESCUE SQUAD	5,000.00
4440	COASTAL EMPIRE MENTAL HEALTH	10,000.00
4450	JASPER SOIL & WATER	7,000.00
4460	BOARD OF DISABILITIES	75,000.00
4465	NEW LIFE CENTER	2,000.00
4472	JASPER COUNTY FIRST STEPS	15,000.00
4480	S.C. ASSOCIATION OF COUNTIES	7,148.00
4482	JASPER/RIDGELAND YOUTH BASEBALL	4,000.00
4483	RIDGELAND LITTLE LEAGUE FOOTBALL	2,000.00
4484	HARDEEVILLE FOOTBALL LEAGUE	2,000.00
4485	LCOG	29,225.00
4490	BFT.-JASPER COMP. HEALTH	55,000.00
4500	S.C. MIAP ASSESSMENT	55,274.00
4512	BFT.-JASPER EOC	5,000.00
4515	TCLC	10,000.00
4530	USCB	10,000.00
4555	JASPER HUNGER FREE ZONE	500.00
4556	HELPING HANDS	1,000.00
4560	JASPER COUNTY HEALTH DEPT.	6,000.00
4600	HOPEFUL HORIZONS	1,000.00



Jasper County

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Account	Account Description	2020 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 090 - AGENCY APPROPRIATIONS		
4602	BOYS & GIRLS CLUB	14,500.00
5065	JASPER ANIMAL RESCUE MISSION	175,000.00
5070	PARENT UNIVERSITY	500.00
5075	BLUFFTON-JASPER VOLUNTEERS IN MEDICINE	5,000.00
Department 090 - AGENCY APPROPRIATIONS Totals		\$1,251,339.00
Department 091 - ACCOMMODATIONS TAX		
4800	ACCOMMODATIONS TAX EXPENSES	42,750.00
Department 091 - ACCOMMODATIONS TAX Totals		\$42,750.00
Department 092 - KEEP JASPER BEAUTIFUL		
2342	LITTER CONTROL PROGRAM	25,000.00
Department 092 - KEEP JASPER BEAUTIFUL Totals		\$25,000.00
Department 093 - VICTIM'S WITNESS		
2000	SALARIES & WAGES	35,625.00
2030	FICA-EMPLOYER CONTRIB.	2,700.00
2038	POLICE OFFICER RET.-EMPLOYER	6,100.00
2040	MEDICAL INSURANCE	8,400.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	2,500.00
2200	OFFICE SUPPLIES	810.00
2610	TRAVEL & TRAINING	1,500.00
2645	UNIFORMS	500.00
Department 093 - VICTIM'S WITNESS Totals		\$59,135.00
Department 094 - MAGISTRATE-LYNAH		
2000	SALARIES & WAGES	81,154.00
2030	FICA-EMPLOYER CONTRIB.	6,200.00
2036	S.C. RETIREMENT-EMPLOYER	4,500.00
2038	POLICE OFFICER RET.-EMPLOYER	11,900.00
2040	MEDICAL INSURANCE	11,100.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	1,800.00
2200	OFFICE SUPPLIES	1,550.00
2400	MAINTENANCE CONTRACTS	2,000.00
2440	OFFICE EQUIPMENT	500.00



Jasper County

FY 2019 - 2020 Budget

Adopted June 18, 2019

Account	Account Description	2020 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 094 - MAGISTRATE-LYNAH		
2610	TRAVEL & TRAINING	3,500.00
2832	TRANSLATOR SERVICES	500.00
2855	COURT EXPENSES	500.00
2857	Jury Expenses	1,500.00
Department 094 - MAGISTRATE-LYNAH Totals		\$127,704.00
Department 095 - CAPITAL IMPROVEMENTS		
2475	POSTAGE MACHINE PAYMENT	12,000.00
2615	GRANT MATCHING FUNDS	600,000.00
4830	AFFORDABLE HOUSING	30,000.00
5095	BUILDING REPAIRS	110,000.00
9500	AIRPORT CONSTRUCTION	150,000.00
Department 095 - CAPITAL IMPROVEMENTS Totals		\$902,000.00
Department 096 - CENTRAL BOND COURT		
2000	SALARIES & WAGES	74,686.00
2030	FICA-EMPLOYER CONTRIB.	5,700.00
2036	S.C. RETIREMENT-EMPLOYER	5,000.00
2038	POLICE OFFICER RET.-EMPLOYER	8,000.00
2040	MEDICAL INSURANCE	12,500.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	1,200.00
2200	OFFICE SUPPLIES	1,800.00
2400	MAINTENANCE CONTRACTS	2,800.00
2440	OFFICE EQUIPMENT	800.00
2460	COMPUTER EQUIPMENT	1,500.00
2610	TRAVEL & TRAINING	2,500.00
2832	TRANSLATOR SERVICES	1,000.00
2855	COURT EXPENSES	800.00
Department 096 - CENTRAL BOND COURT Totals		\$119,286.00
Department 098 - MAGISTRATE-MCDONALD		
2000	SALARIES & WAGES	80,092.00
2030	FICA-EMPLOYER CONTRIB.	6,100.00
2038	POLICE OFFICER RET.-EMPLOYER	13,700.00
2040	MEDICAL INSURANCE	5,600.00



Jasper County

FY 2019 - 2020 Budget

Adopted June 18, 2019

Account	Account Description	2020 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 098 - MAGISTRATE-MCDONALD		
2050	TORT INSURANCE	700.00
2060	WORKER'S COMPENSATION	800.00
2200	OFFICE SUPPLIES	250.00
2460	COMPUTER EQUIPMENT	250.00
2610	TRAVEL & TRAINING	2,500.00
2855	COURT EXPENSES	500.00
Department 098 - MAGISTRATE-MCDONALD Totals		\$110,492.00
Department 099 - MAGISTRATE-BADGETT		
2000	SALARIES & WAGES	35,473.00
2030	FICA-EMPLOYER CONTRIB.	2,600.00
2038	POLICE OFFICER RET.-EMPLOYER	6,100.00
2040	MEDICAL INSURANCE	13,500.00
2050	TORT INSURANCE	700.00
2060	WORKER'S COMPENSATION	800.00
2200	OFFICE SUPPLIES	180.00
2610	TRAVEL & TRAINING	1,000.00
2855	COURT EXPENSES	200.00
Department 099 - MAGISTRATE-BADGETT Totals		\$60,553.00
Department 101 - HUMAN RESOURCES		
2000	SALARIES & WAGES	140,073.00
2030	FICA-EMPLOYER CONTRIB.	10,600.00
2036	S.C. RETIREMENT-EMPLOYER	21,600.00
2040	MEDICAL INSURANCE	28,500.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	1,800.00
2100	TELEPHONE	2,000.00
2200	OFFICE SUPPLIES	4,000.00
2400	MAINTENANCE CONTRACTS	8,500.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	3,200.00
3772	CONSULTING SERVICES	44,000.00
Department 101 - HUMAN RESOURCES Totals		\$266,773.00



Jasper County FY 2019 - 2020 Budget Adopted June 18, 2019

Account	Account Description	2020 Adopted
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Fund **010 - GENERAL FUND**

EXPENSE

Department **102 - JASPER COUNTY ATTORNEY**

2000	SALARIES & WAGES	131,382.00
2030	FICA-EMPLOYER CONTRIB.	10,000.00
2036	S.C. RETIREMENT-EMPLOYER	20,500.00
2040	MEDICAL INSURANCE	14,500.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	1,100.00
2100	TELEPHONE	2,500.00
2200	OFFICE SUPPLIES	1,400.00
2230	PRINTING & SUPPLIES	250.00
2400	MAINTENANCE CONTRACTS	15,000.00
2440	OFFICE EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	2,500.00
3750	JUDICIAL LAW LIBRARY	1,000.00

Department 102 - JASPER COUNTY ATTORNEY Totals	\$202,132.00
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Department **103 - CLAUDE DEAN AIRPORT**

2000	SALARIES & WAGES	34,767.00
2030	FICA-EMPLOYER CONTRIB.	2,650.00
2036	S.C. RETIREMENT-EMPLOYER	5,400.00
2060	WORKER'S COMPENSATION	1,000.00
2100	TELEPHONE	1,400.00
2280	MAINTENANCE SUPPLIES	1,100.00
2300	GAS, OIL, & GREASE	600.00
2400	MAINTENANCE CONTRACTS	15,000.00
2405	CONTRACTUAL SERVICES	600.00
2435	EQUIPMENT MAINTENANCE	1,200.00
2500	PEST CONTROL	300.00
2607	MARKETING/DEVELOPMENT	1,500.00
2825	UTILITIES	1,000.00
3770	LEGAL FEES	520.00

Department 103 - CLAUDE DEAN AIRPORT Totals	\$67,037.00
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EXPENSE TOTALS	\$31,204,375.00
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Fund **010 - GENERAL FUND Totals**



Jasper County

FY 2019 - 2020 Budget

Adopted June 18, 2019

Account	Account Description	2020 Adopted
	REVENUE TOTALS	\$31,204,375.00
	EXPENSE TOTALS	\$31,204,375.00
Fund	010 - GENERAL FUND Totals	\$0.00
	Net Grand Totals	
	REVENUE GRAND TOTALS	\$31,204,375.00
	EXPENSE GRAND TOTALS	\$31,204,375.00
	Net Grand Totals	\$0.00