

STATE OF SOUTH CAROLINA
COUNTY OF JASPER
Ordinance #O-2026-18
An Ordinance of Jasper
County Council


OR BK1227 PG 441 - 479 (39)
Doc No: 202600005219
Recorded: 07/08/2026 02:58:34 PM
COR Fee Amt: \$0.00
State Tax: \$0.00 Local Tax: \$0.00
Filed for Record in Jasper County, SC ROD
Vanessa Wright, Registrar

To provide for the levy of tax for public purposes in Jasper County for the fiscal year beginning July 1st, 2026 and ending June 30th 2027 and to make appropriations for said purposes; to adopt and approve the Jasper County capital and operations budget for fiscal year 2026-2027, to adopt and approve the Jasper County School District capital and operations budget for fiscal year 2026–2027; to provide for the levy of taxation for fiscal year 2026–2027; to limit the disbursements by the county treasurer to those appropriated by law; to provide that expenditures not exceed appropriations; to authorize tax anticipation notes; to make authorization of certain transfers; to provide for additional appropriations and borrowing; to codify Jasper County rates and fees; to provide for lapsing funds and continuing appropriations for subsequent years; to require certain agencies and departments to file accountings; to require the treasurer to sign general fund checks; to provide special rules for travel and training disbursements; to provide for travel reimbursements; to provide compliance with act no. 317 of 1990; to provide certain benefits to council members; to provide for county commission and committee stipends; to provide for board of elections member stipends; to provide for jury mileage; to provide for poll worker stipends; to adopt property values; and to provide for effective date of this ordinance, and matters related thereto.

BE IT ORDAINED by the Jasper County Council in council duly assembled and by the authority of the same:

SECTION 1. Appropriation for Jasper County Capital and General Operations Budget. There is hereby appropriated from revenues to be collected from the stated sources the following sums for the Jasper County Capital and Operational needs and for the purposes set forth for fiscal year 2026 – 2027:

**JASPER COUNTY
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2026-2027**

REVENUE		EXPENDITURES	
County Property Tax Levy	\$ 37,243,100	Emergency Services	\$ 15,055,700
Local Option Sales Tax	\$ 8,167,200	Sheriff	\$ 12,266,700
Fee in Lieu	\$ 2,467,300	Detention Center	\$ 5,297,300
S.C. Local Government Fund Allocation	\$ 1,490,100	Engineering Services and Solid Waste	\$ 5,523,100
Delinquent Taxes	\$ 1,100,000	Agency Appropriations	\$ 3,174,100
All Other Revenue	<u>\$ 22,551,300</u>	All Other Expenditures	<u>\$ 31,702,100</u>
 Total Revenue	 \$ 73,019,000	 Total Expenditures	 \$ 73,019,000
 Jasper County Rural Fire District	 \$ 4,410,100	 Jasper County Fire and Rescue	 \$ 4,410,100
County Debt Tax Levy	<u>\$ 1,909,500</u>	County Debt	<u>\$ 1,909,500</u>
 County Grand Total	 <u>\$ 79,338,600</u>	 County Grand Total	 <u>\$ 79,338,600</u>

The detailed Operations Budget containing line-by-line accounts by department and /or agency is hereby adopted as part of this Ordinance. Management of individual accounts for the functions of elected officials shall be the responsibility of that elected official.

SECTION 2. Appropriation for Jasper County School District Capital and General Operations Budget. There is hereby appropriated to the School Operations Budget the remaining non-appropriated funds collected through School District ad valorem taxation in Fiscal Year 2025-2026, which were in excess of School District funds appropriated by the FY 2025- 2026 budget ordinance. There is further hereby appropriated from revenues to be collected from the stated sources the following sums for the Jasper County School District Capital and Operational needs and for the purposes set forth for fiscal year 2026 - 2027:

**JASPER COUNTY SCHOOL DISTRICT
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2026-2027**

REVENUES

School Property	
Operations Tax Levy	\$ 34,303,600
School Debt	<u>\$ 9,520,000</u>
School Grand Total	\$ 43,923,600

APPROPRIATIONS

School District	
Operations Tax Levy	\$ 34,303,600
School Debt	<u>\$ 9,520,000</u>
School Grand Total	\$ 43,923,600

SECTION 3. Levy. There is hereby levied upon the taxable property of Jasper County a sufficient number of mills by the County Council from assessment of the property therein which, together with fines, forfeitures and taxes collected by various tax offices and all income of the County shall raise the amount therein appropriated and for the purpose herein stated.

	Millage
County Operating	115.0
County Debt	5.0
Jasper County Rural Fire District	28.9
School Operating	154.0
School Debt	<u>25.0</u>
Total Mills	<u>327.9</u>

SECTION 4. Disbursement by Treasurer. The Treasurer is directed to disburse to or on behalf of the activities described in Sections 1 and 2 no more than the amount appropriated and to hold all additional revenues referred to herein and all revenues collected as a result of and through the levied millage, over and above the appropriations stated herein, in an interest bearing account of the County, pending future appropriation by the County Council. In the event that the actual collection of revenue shall be less than the appropriations made in Section 1 or 2, then appropriations shall be reduced to a sum equal to the amount of revenue actually collected.

SECTION 5. Expenditures Not to Exceed Appropriations. Expenditures shall not exceed appropriations without the consent of the County Council. County Council authorization to amend the budget shall be ratified by ordinance through a budget amendment.

SECTION 6. Tax Anticipation Notes Authorized. For the purpose of paying in cash for the foregoing and all other general ordinary County expenses for Fiscal Year 2026-2027 as authorized by this ordinance or by any other appropriation ordinance hereafter passed in and for said fiscal year, the County Council of Jasper County is hereby authorized, empowered, and directed to borrow from time to time as may be necessary on the official note or notes of Jasper County, or other evidence or evidences of indebtedness, in anticipation of the collection of the taxes herein levied, provided that all loans made from private persons, firms, or corporations shall not exceed \$6,000,000 in the aggregate.

Such borrowing shall be sold in such manner and upon such terms as the County Administrator shall deem in the best interest of Jasper County, upon the advice of the County's financial advisor and counsel. Such borrowing may take the form of a public or private sale, as deemed appropriate by the Administrator. Such sum or sums so borrowed shall constitute a valid and prior claim against the said taxes herein levied and against Jasper County and shall also be secured by a pledge of the full faith, credit, and taxing power of Jasper County. The Administrator, and any other officers or staff of Jasper County as are deemed by the Administrator necessary or convenient to the accomplishment of the borrowing authorized herein, are hereby authorized to execute all agreements, contracts, certificates, undertakings, disclosures, and other documentation as is convenient or necessary to facilitate such borrowing.

SECTION 7. Authorization of Transfer of Funds. Each department head is permitted, subject to the County Administrator's (or his designee's) approval, to transfer appropriation(s) between object classifications codes within that department. Transfers from objects 2000 through 2080 (personnel codes) are not permitted under any circumstances without the approval of the County Administrator. The County Administrator is permitted, when it is in the best interest of the individual County departments or agencies, to transfer appropriations between departments (from one department to another department) and between the County's General Fund, Capital Projects Fund and Capital Improvements Fund (from one fund to another fund up to \$50,000).

SECTION 8. Additional Appropriations and Borrowing. If circumstances arise which, in the judgment of a majority of County Council, require the expenditure of a greater amount than herein above enumerated then the County Administrator shall have and is hereby given the right by this Ordinance to transfer funds between the County's General Fund, Special Revenue Funds, and Capital Projects Funds and may also appropriate available funds for a purpose not mentioned or referred to in this Ordinance, and the County Treasurer is authorized to borrow, if necessary, such amount as may be required to meet such increases or additional appropriations and may pledge the full faith and credit of Jasper County for the payment of the amount borrowed. Should actual funding sources be greater than projected in this Ordinance, the County Administrator may revise budgeted revenues and expenditures or direct the increase to be held for future year's disbursements.

SECTION 9. Jasper County Rates and Fees. The rates and fees attached hereto that are not included or provided for by either South Carolina law or other Jasper County law shall

hereby be declared to be part thereof this Ordinance and shall be followed during implementation of the Fiscal Year 2026-2027 Budget for Jasper County.

SECTION 10. Lapsing of Funds and Continuing Appropriations for Subsequent Year.

Budget appropriations of monies received by County departments and existing at the close of the fiscal year shall revert to the appropriate fund of the County. Departments wishing to carry over appropriations into the next succeeding fiscal year must submit the request in writing to the County Administrator no later than August 1, 2026, for approval by the County Council. These carryovers must be for specific items budgeted in the 2025 - 2026 fiscal year for which unforeseen circumstances prevented the funds from being spent during the current year. Any "excess" funds accumulated at the end of the fiscal year shall be used only with the approval of County Council either to fund capital assets or other expenditures needed by the County or placed in the appropriate reserve fund by the County Administrator. Departments charged with the proper keeping and reporting of County accounts shall maintain both revenue and expenditure ledgers, and under no circumstances, except in such instances as over-payment errors, authorized transfers, or supplemental appropriations, shall entries except those enumerated in this Ordinance, be recorded on appropriations and/or expenditure ledgers.

Should the County Council in any subsequent year fail to enact an appropriation ordinance for Jasper County, the appropriation and tax levy herein set forth shall be the appropriation ordinance for such subsequent year for Jasper County.

SECTION 11. Agencies and Departments to File Accounting. Agencies or departments receiving appropriated funds under this ordinance, at the County Council's request, shall file an accounting for use of such funds. This accounting shall be available for examination or inspection by the citizens of Jasper County.

SECTION 12. Treasurer to Sign Checks. The Jasper County Treasurer or the Treasurer's designee shall sign all general fund checks.

SECTION 13. Special Rules for Travel and Training Disbursements. The elected officials, appointed officials and/or department heads who receive an annual appropriation for travel and training shall be required to present an itemized statement and all appropriate receipts for reimbursement of the same. No official or department head shall be reimbursed in excess of their annual appropriation unless such expenditures are approved in advance by the County Administrator.

SECTION 14. Travel Reimbursements. All Jasper County employees who have reason to travel outside of Jasper County on official County business shall be reimbursed for same with respect to the County mileage rate and the latest approved subsistence schedule both of which are published in the Jasper County Personnel Policies and Procedures Manual. All out of state travel must be approved in advance by the County Administrator.

SECTION 15. Compliance with Act No. 317 of 1990. Section 1 of the Fiscal Year 2026–2027 Budget Ordinance contains provisions for the rollback against County property tax

of \$5,472,000 of local option sales tax revenue for the fiscal year 2026-2027, and \$1,076,900 carry-forward from fiscal year 2024. The \$6,548,900 meets or exceeds the amount required as rollback in Act No. 317, 1990 Acts and Joint Resolutions 1822. All other local option tax discount revenue shall become general fund expenditures, as budgeted in the Fiscal Year 2026-2027 Budget. The local option sales tax discount factor for Fiscal Year 2026-2027 shall be .0008 which determines the amount of discount on individual tax bills. The factor was determined by using the formula prescribed by Act No. 317, 1990 Acts and Joint Resolutions 1822.

SECTION 16. Council Member Benefits. The Council Members wishing to be on the County Health Insurance Plan may do so under the same guidelines as the other County employees. Council Members, who do not choose to be on the County's Health Insurance Plan, may be compensated with additional benefits not to exceed the value of a County employee's health insurance benefit paid by the County. Additional benefits that may be offered in lieu of health insurance include, but are not limited to, life insurance, dental insurance, existing 401K, new 401K accounts, existing IRA accounts or new IRA accounts, deferred compensation and credit union. These benefits will be limited to those plans already in place by the County and the County Administrator will have full discretion as to which benefits are offered. These benefits may not be exchanged for monetary compensation under any circumstances.

SECTION 17. Commission and Committee Stipends. This budget ordinance limits the payment of stipends to members of the Jasper County Planning Commission to one stipend per month in the amount of \$100.00. These stipends shall be paid providing the member attends the scheduled meeting. A quorum of the committees must be in attendance at the scheduled meeting for the stipend to be paid. The Board of Assessment Appeals and the Board of Zoning Appeals members will be paid an annual stipend of \$500.00. The Board of Elections members will be paid a quarterly stipend of \$200.00 in addition to amounts mandated by the State of South Carolina.

SECTION 18. Juror Mileage. The Clerk of Court is hereby authorized and required to reimburse jurors for mileage for each day's attendance upon court at the current Internal Revenue Service published rate for mileage.

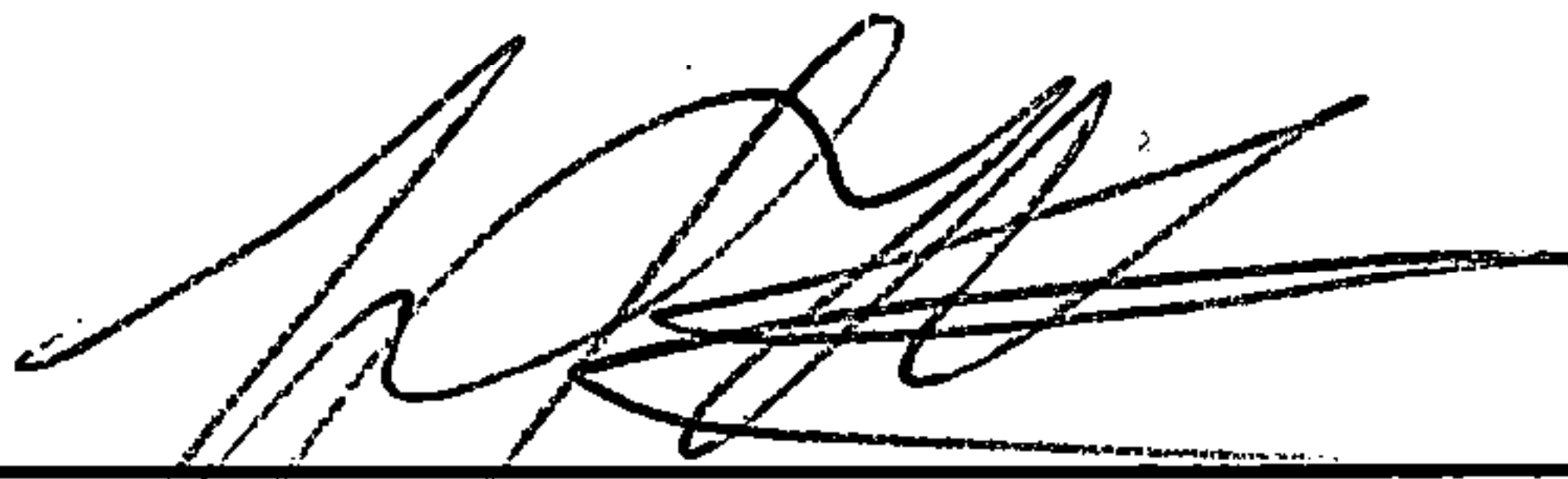
SECTION 19. Poll Worker Stipend. Poll workers will be paid a stipend of \$50 per training day and \$50 per election in addition to any amount mandated by the state of South Carolina for poll workers participating in elections on behalf of Jasper County.

SECTION 20. Property Values Adopted. The property values established by the County Auditor, County Assessor and the South Carolina Department of Revenue, based on Dec. 31, 2025, valuation are adopted and ordered implemented for tax year 2026.

SECTION 21. Effective Date. This ordinance shall take effect on July 1, 2026.

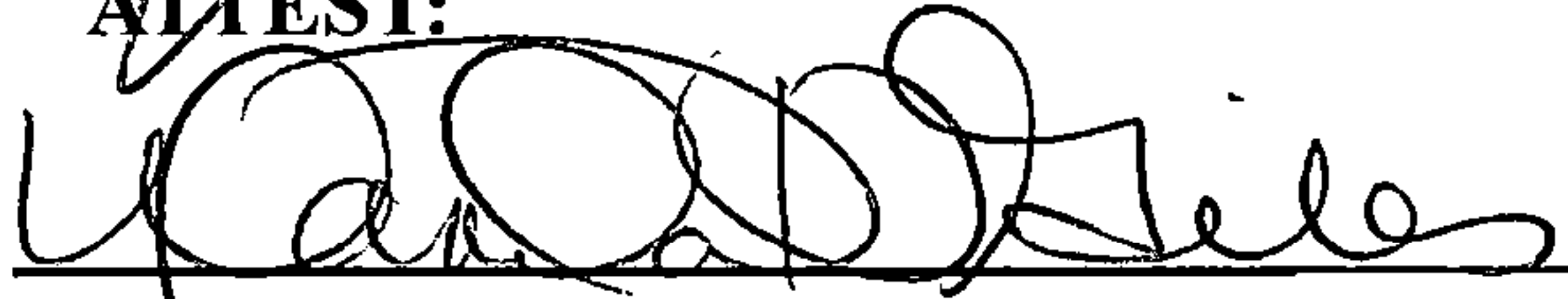
Jasper County Council

BY:



W. J. Rowell, III, Chairman

ATTEST:



Wanda H. Giles, Clerk to County Council

First Reading: 5/18/2026

Second Reading: 6/1/2026

Public Hearings: 6/15/2026

Adopted: 6/29/2026

Reviewed for form and draftsmanship by the Jasper County Attorney.



Jasper County Attorney

7.6.26

Date

BURE : FORDMAN LLP
WALTER J. NESBITT III
PARTNER

**Jasper County
Budget Ordinance
Fee Schedule
Fiscal Year 2026-2027**

<u>Department</u>	<u>Fee Description</u>	<u>Amount</u>
All Departments	Returned Check Fee (in addition to bank returned check fee)	\$ 35.00
	Copy Fee (per page, 8-1/2 " x 11")	\$ 0.50
	Certified Letter for returned checks (in addition to postage)	\$ 10.00
Assessor	8-1/2" x 11" Map	\$ 3.00
	11" x 17" Map	\$ 4.00
	24" x 36" Map without aerials	\$ 15.00
	24" x 36" Map with aerials	\$ 20.00
	Manufactured home decal	\$ 5.00
Coroner	Autopsy Report	\$ 125.00
	Toxicology Report	\$ 100.00
	Cremation Permit	\$ 25.00
	Coroner's Report	\$ 25.00
GIS (Mapping)	Wall - Multiple Architect E (Paper Color Plots)	\$65.00 per page
	Architect - E 36 x 44 (Paper Color Plots)	\$ 60.00
	Architect - D 24 x 36 (Paper Color Plots)	\$ 55.00
	Architect - C 18 x 24 (Paper Color Plots)	\$ 50.00
	Legal - B 11 x 17 (Paper Color Plots)	\$ 35.00
	Letter - 8.5 x 11 (Paper Color Plots)	\$ 30.00
	Vector Data by Planning Area - Digital Data (Unincorporated Jasper County, City of Hardeeville, and Town of Ridgeland)	\$100.00 per layer
	Aerial Imagery - Digital Data (2019, 2023)	\$50.00/tile
	LiDAR - Digital Data (2022)	\$50.00/tile
	Entire Jasper County Street Atlas with Binder	\$ 150.00
Public Works	Container rentals (dismantlers, retailers)	\$ 400.00
	Culverts \$11.00/ft. plus tax (per joint)	\$ 113.36
	Dirt (self load) per yard	\$ -
	Dirt (loaded) per yard	\$ -
Register of Deeds	Copy - Plat, Arch D - 26" x 36" (per page)	\$ 3.00
	Copy - Plat, Tabloid - (per page)	\$ 1.00
	Copy - Plat, 8-1/2" x 11" (per page)	\$ 0.50
	Copy - Deeds, Mortgages, Power of Attorney, etc. (per page)	\$ 0.50
	Certified Copies - \$1.00 per page and \$2.00 to certify	Certified Copies - \$1.00 per page and \$10.00 to certify
Tax Collector	Rollover from current to delinquent	\$ 15.00
	Certified mailings	\$ 20.00
	Posting of property	\$ 36.00
	Advertising properties (published in local newspaper for three consecutive weeks prior to tax sale)	\$ 10.00
	Deed Preparation Fee	\$ 250.00
	Bidder Registration Fee	\$ 25.00
	Bidder Default Fee	\$ 500.00
	Title Search Fee	\$ 50.00
Ridgeland-Claude Dean Airport (3J1)		
Hours of Operation: Sun - Sat 8AM - 6PM	Fuel (Aviation Gasoline), Full-Service	Commodity Pricing
	Fuel (Jet-A), Full-Service	Commodity Pricing
	After Hours Fees (Prior Notice Requested)	\$ 200.00
	Crew/Pax Transport Fee (Flat Rate)	\$ 80.00
	Daily Outdoor Basing Fee Grass (Piston)	\$ 10.00
	Monthly Outdoor Basing Fee Grass (Piston)	\$ 60.00
	Monthly Outdoor Ramp Fee (Single-Engine Piston)	\$ 120.00
	Monthly Outdoor Basing Fee (Aircraft in Transport Trailer)	\$ 110.00

**Jasper County
Budget Ordinance
Fee Schedule
Fiscal Year 2026-2027**

<u>Department</u>	<u>Fee Description</u>	<u>Amount</u>
	Monthly Outdoor Basing Fee (Pole Barn, per stall)	\$ 70.00
	Monthly Outdoor Ramp Fee (Light Piston Twin)	\$ 150.00
	Monthly Outdoor Ramp Fee (Heavy Piston Twin)	\$ 550.00
	Monthly Outdoor Ramp Fee (Turbine)	\$ 550.00
	Daily Ramp Fee (SE Piston), waived with 15-gallon fuel purchase	\$ 40.00
	Daily Ramp Fee (ME Piston), waived with 20-gallon fuel purchase	\$ 70.00
	Daily Ramp Fee (Turbine), waived with 60-gallon fuel purchase	\$ 140.00
	Long-Term Vehicle Parking Fee, Monthly	\$ 60.00
	Vehicle Parking Fee, Daily	\$ 10.00
	Hangar Ground Lease Rate (per square foot)	Pending Council Approval
	Ice	\$ 7.00
	GPU Air Start (Turbine)	\$65 per start
	GPU (Piston)	\$35 per start
	Airplane Towing (Turbine)	\$80 per tow
	Airplane Towing (Piston)	\$35 per tow
	Lavatory Service	\$90 per service
	FBO Conference Room (FBO Customer)	No Charge
	Conference Room (Others)	\$40 per hour
Sargeant Jasper Park (SJP)	SJP Banquet Hall (before 6pm)	8am-12pm \$300 1pm-5pm \$300 or All day \$500
	each additional hour from 6 pm - 10pm	\$ 50.00
	SJP Picnic Shelter (before 6pm)	\$ 150.00
	each additional hour from 6 pm - 10pm	\$ 50.00
	SJP Gazebo (before 6pm)	\$ 150.00
	each additional hour from 6 pm - 10pm	\$ 50.00
	Innova Disc rentals per Disc	\$ 2.00
	Discs for Purchase	\$ 9.00
	Discs for Purchase	\$ 10.00
	Discs for Purchase	\$ 11.00
	Discs for Purchase	\$ 13.00
	Fishing per Adult, from age 13 and up, 65 years and older are free	\$ 10.00
	Fishing per Child 7-12 years old (all day) under 7 free	\$ 2.00
	Fishing Pass for 6 months	\$ 100.00
	Fishing Pass yearly	\$ 180.00
	Kayak/Canoe (Rental) 1-4 hours per vessel	\$ 10.00
	Kayak/Canoe (Rental), each additional hour	\$ 10.00
	Kayak/Canoe (Bring Your Own) Launching Fee	\$ 2.00
	Jon Boat (Bring Your Own) Launching Fee	\$ 5.00
	Jon Boat - Group Rate: 10 or more (4 hours)	\$ 100.00
	Jon Boat - Group Rate: 10 or more (All day)	\$ 150.00
	Life Vest Rental	\$ 5.00
	Refundable Deposit	\$ 200.00
Parks & Recreation	Community Centers 1-4 hours (Levy Limehouse, Tillman-Wagon Branch, Tarboro, and Robertville)	10am-8pm \$300 After 8pm \$50 per hour
	Community Center, each additional hour after 4 hours (up to 11pm)	
	Picnic Shelters at Small Community Parks 1-4 hours (Grays Hill and Cherry Hill) (Open from Dusk to Dawn)	\$ 100.00
	Picnic Shelters, each additional hour after 4 hours	After 6pm \$50 per hour
	Jasper County Farmers Market - Rental Fee	\$ 600.00
	Jasper County Farmers Market - Security Deposit (8am to 11pm)	\$ 200.00
	Fields and Courts--Baseball, Softball, Soccer and Basketball (all day) Includes the following: Airport Field, Cherry Hill Park Field, Tarboro Fields, Mitchellville Court, Coosawatchie Fields, JYRB Field, Tillman Wagon Branch, Robertville, and Levy.	\$ 100.00
	Refundable Deposit	\$ 200.00
	Non Jasper County Residents an additional rental fee of \$50.00	

Jasper County
FY27 Adopted Budget
June 29, 2026

Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
170	GENERAL REVENUES	1502	PROPERTY TAXES	\$33,105,400
170	GENERAL REVENUES	1503	AUTO TAXES	\$3,875,900
170	GENERAL REVENUES	1504	DELINQUENT TAXES	\$1,100,000
170	GENERAL REVENUES	1505	MOTOR CARRIER TAXES	\$190,000
170	GENERAL REVENUES	1513	LOCAL OPTION SALES TAX REVENUE	\$2,695,200
170	GENERAL REVENUES	1515	LOCAL OPTION SALES TAX PROPERTY	\$5,472,000
170	GENERAL REVENUES	1516	FEE IN LIEU	\$2,467,300
170	GENERAL REVENUES	1522	INTEREST	\$650,000
170	GENERAL REVENUES	1550	LOCAL GOVERNMENT FUND ALLOCATION	\$1,490,100
170	GENERAL REVENUES	1572	SALARY SUPPLEMENTS	\$97,500
170	GENERAL REVENUES	1575	ACCOMMODATIONS TAX	\$36,800
170	GENERAL REVENUES	1576	SAVANNAH WILDLIFE REFUGE	\$50,000
170	GENERAL REVENUES	1586	FRANCHISE FEE--CABLE TELEVISION	\$50,000
170	GENERAL REVENUES	1588	MISCELLANEOUS REVENUE	\$1,170,000
170	GENERAL REVENUES	1590	CASH CARRY FORWARD	\$3,971,400
170	GENERAL REVENUES	1596	HEAVY EQUIPMENT FEES	\$220,000
170	GENERAL REVENUES	1597	MERCHANTS' INVENTORY	\$30,000
170	GENERAL REVENUES	1610	BOND PROCEEDS	\$6,600,000
170	GENERAL REVENUES	1630	WATERCRAFT	\$261,800
170	TOTAL DEPARTMENT REVENUE			\$63,533,400
045	LEVY FIRE DEPARTMENT	2000	SALARIES & WAGES	\$0
045	LEVY FIRE DEPARTMENT	2001	PART-TIME SALARIES	\$0
045	LEVY FIRE DEPARTMENT	2008	COST OF LIVING ADJUSTMENT	\$0
045	LEVY FIRE DEPARTMENT	2020	OVERTIME	\$0
045	LEVY FIRE DEPARTMENT	2030	FICA-EMPLOYER CONTRIB.	\$0
045	LEVY FIRE DEPARTMENT	2036	S.C. RETIREMENT-EMPLOYER	\$0
045	LEVY FIRE DEPARTMENT	2038	POLICE OFFICER RET.-EMPLOYER	\$0
045	LEVY FIRE DEPARTMENT	2040	MEDICAL INSURANCE	\$0
045	LEVY FIRE DEPARTMENT	2050	TORT INSURANCE	\$0
045	LEVY FIRE DEPARTMENT	2060	WORKER'S COMPENSATION	\$0
045	LEVY FIRE DEPARTMENT	2200	OFFICE SUPPLIES	\$0
045	LEVY FIRE DEPARTMENT	2300	GAS, OIL, & GREASE	\$0
045	LEVY FIRE DEPARTMENT	2310	VEHICLE INSURANCE	\$0
045	LEVY FIRE DEPARTMENT	2320	VEHICLE MAINTENANCE	\$0
045	LEVY FIRE DEPARTMENT	2400	MAINTENANCE SERVICES	\$0
045	LEVY FIRE DEPARTMENT	2430	EQUIPMENT	\$0
045	LEVY FIRE DEPARTMENT	2460	COMPUTER EQUIPMENT	\$0
045	LEVY FIRE DEPARTMENT	2610	TRAVEL & TRAINING	\$0
045	LEVY FIRE DEPARTMENT	2670	MEMBERSHIP & DUES	\$0
045	LEVY FIRE DEPARTMENT	2820	PUBLIC BUILDING INSURANCE	\$0
045	LEVY FIRE DEPARTMENT	2825	UTILITIES	\$0
045	LEVY FIRE DEPARTMENT	4130	FIREMEN-SUPPLEMENTAL INSURANCE	\$0
045	LEVY FIRE DEPARTMENT	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$0
045	LEVY FIRE DEPARTMENT	5055	FIREFIGHTER PHYSICALS	\$0
045	LEVY FIRE DEPARTMENT	5095	BUILDING REPAIRS	\$0
045	TOTAL DEPARTMENT EXPENDITURES			\$0

Jasper County FY27 Adopted Budget June 29, 2026				
Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
046	FIRE & RESCUE	1502	PROPERTY TAXES	\$4,410,100
046	TOTAL DEPARTMENT REVENUE			\$4,410,100
046	FIRE & RESCUE	2000	SALARIES & WAGES	\$907,600
046	FIRE & RESCUE	2001	PART-TIME SALARIES	\$94,500
046	FIRE & RESCUE	2008	COST OF LIVING ADJUSTMENT	\$67,520
046	FIRE & RESCUE	2010	ADJUSTMENTS TO PAY PLAN	\$0
046	FIRE & RESCUE	2020	OVERTIME	\$44,080
046	FIRE & RESCUE	2030	FICA-EMPLOYER CONTRIB.	\$85,198
046	FIRE & RESCUE	2036	S.C. RETIREMENT-EMPLOYER	\$0
046	FIRE & RESCUE	2038	POLICE OFFICER RET.-EMPLOYER	\$236,550
046	FIRE & RESCUE	2040	MEDICAL INSURANCE	\$61,040
046	FIRE & RESCUE	2050	TORT INSURANCE	\$5,792
046	FIRE & RESCUE	2060	WORKER'S COMPENSATION	\$14,448
046	FIRE & RESCUE	2200	OFFICE SUPPLIES	\$3,450
046	FIRE & RESCUE	2260	EMPLOYEE APPRECIATION	\$1,900
046	FIRE & RESCUE	2280	MAINTENANCE SUPPLIES	\$7,125
046	FIRE & RESCUE	2300	GAS, OIL, & GREASE	\$53,750
046	FIRE & RESCUE	2307	NEW VEHICLES	\$0
046	FIRE & RESCUE	2310	VEHICLE INSURANCE	\$80,235
046	FIRE & RESCUE	2320	VEHICLE MAINTENANCE	\$79,512
046	FIRE & RESCUE	2400	MAINTENANCE SERVICES	\$110,350
046	FIRE & RESCUE	2410	RADIO MAINTENANCE	\$2,375
046	FIRE & RESCUE	2430	EQUIPMENT	\$26,475
046	FIRE & RESCUE	2431	MEDICAL SUPPLIES	\$0
046	FIRE & RESCUE	2438	EQUIPMENT/INLAND MARINE INSURANCE PREM	\$18,350
046	FIRE & RESCUE	2440	OFFICE EQUIPMENT	\$3,650
046	FIRE & RESCUE	2460	COMPUTER EQUIPMENT	\$3,625
046	FIRE & RESCUE	2610	TRAVEL & TRAINING	\$41,250
046	FIRE & RESCUE	2621	PROFESSIONAL LIABILITY	\$0
046	FIRE & RESCUE	2645	UNIFORMS	\$23,750
046	FIRE & RESCUE	2670	MEMBERSHIP & DUES	\$1,000
046	FIRE & RESCUE	2825	UTILITIES	\$33,150
046	FIRE & RESCUE	3420	HARDEEVILLE FIRE CONTRACT	\$725,000
046	FIRE & RESCUE	3421	RIDGELAND FIRE CONTRACT	\$298,000
046	FIRE & RESCUE	3752	CAPITAL OUTLAY	\$0
046	FIRE & RESCUE	4130	FIREMEN-SUPPLEMENTAL INSURANCE	\$42,400
046	FIRE & RESCUE	4200	VOLUNTEER PAY	\$48,000
046	FIRE & RESCUE	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$78,500
046	FIRE & RESCUE	4900	INFECTION CONTROL	\$0
046	FIRE & RESCUE	5055	FIREFIGHTER PHYSICALS	\$7,000
046	FIRE & RESCUE	5092	RADIO TOWER REPAIRS	\$3,575
046	FIRE & RESCUE	5095	BUILDING REPAIRS	\$5,950
046	FIRE & RESCUE	5700	DEBT PRINCIPAL	\$615,000
046	FIRE & RESCUE	5701	DEBT INTEREST	\$475,000
046	FIRE & RESCUE	9073	ROSELAND FIRE DEPT.	\$30,000

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Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
046	FIRE & RESCUE	9075	FIRE TOWER RD. FIRE STATION	\$75,000
046	TOTAL DEPARTMENT EXPENDITURES			\$4,410,100
046	DEPARTMENT NET SURPLUS (DEFICIT)			\$0
047	CODE ENFORCEMENT	1616	CITATION FINES	\$500
047	TOTAL DEPARTMENT REVENUE			\$500
047	CODE ENFORCEMENT	2000	SALARIES & WAGES (\$230,000)	\$230,000
047	CODE ENFORCEMENT	2005	NEW PERSONNEL	\$0
047	CODE ENFORCEMENT	2008	COST OF LIVING ADJUSTMENT	\$14,800
047	CODE ENFORCEMENT	2020	OVERTIME	\$0
047	CODE ENFORCEMENT	2030	FICA-EMPLOYER CONTRIB.	\$17,600
047	CODE ENFORCEMENT	2036	S.C. RETIREMENT-EMPLOYER	\$42,700
047	CODE ENFORCEMENT	2038	POLICE OFFICER RET.-EMPLOYER	\$0
047	CODE ENFORCEMENT	2040	MEDICAL INSURANCE	\$22,000
047	CODE ENFORCEMENT	2050	TORT INSURANCE	\$3,000
047	CODE ENFORCEMENT	2060	WORKER'S COMPENSATION	\$7,600
047	CODE ENFORCEMENT	2100	TELEPHONE AND INTERNET SERVICES	\$0
047	CODE ENFORCEMENT	2200	OFFICE SUPPLIES	\$1,500
047	CODE ENFORCEMENT	2240	SUPPLIES & FORMS	\$500
047	CODE ENFORCEMENT	2310	VEHICLE INSURANCE	\$8,000
047	CODE ENFORCEMENT	2320	VEHICLE MAINTENANCE	\$500
047	CODE ENFORCEMENT	2400	MAINTENANCE SERVICES	\$0
047	CODE ENFORCEMENT	2430	EQUIPMENT	\$2,500
047	CODE ENFORCEMENT	2440	OFFICE EQUIPMENT	\$2,500
047	CODE ENFORCEMENT	2460	COMPUTER EQUIPMENT	\$5,000
047	CODE ENFORCEMENT	2610	TRAVEL & TRAINING	\$12,000
047	CODE ENFORCEMENT	2645	UNIFORMS	\$2,000
047	CODE ENFORCEMENT	2670	MEMBERSHIP & DUES	\$1,500
047	CODE ENFORCEMENT	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$24,000
047	CODE ENFORCEMENT	5045	EMERGENCY EQUIPMENT	\$0
047	TOTAL DEPARTMENT EXPENDITURES			\$397,700
047	DEPARTMENT NET SURPLUS (DEFICIT)			(\$397,200)
048	EMERGENCY TELECOMMUNICA	1523	911 FEES	\$250,000
048	EMERGENCY TELECOMMUNICA	1536	RADIO FEES	\$10,000
048	TOTAL DEPARTMENT REVENUE			\$260,000
048	EMERGENCY TELECOMMUNICA	2000	SALARIES & WAGES	\$834,000
048	EMERGENCY TELECOMMUNICA	2001	PART-TIME SALARIES	\$171,700
048	EMERGENCY TELECOMMUNICA	2008	COST OF LIVING ADJUSTMENT	\$76,800
048	EMERGENCY TELECOMMUNICA	2010	ADJUSTMENTS TO PAY PLAN	\$0
048	EMERGENCY TELECOMMUNICA	2020	OVERTIME	\$186,000
048	EMERGENCY TELECOMMUNICA	2030	FICA-EMPLOYER CONTRIB.	\$95,800

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048	EMERGENCY TELECOMMUNICA1	2036	S.C. RETIREMENT-EMPLOYER	\$232,300
048	EMERGENCY TELECOMMUNICA1	2038	POLICE OFFICER RET.-EMPLOYER	\$0
048	EMERGENCY TELECOMMUNICA1	2040	MEDICAL INSURANCE	\$210,900
048	EMERGENCY TELECOMMUNICA1	2050	TORT INSURANCE	\$11,000
048	EMERGENCY TELECOMMUNICA1	2060	WORKER'S COMPENSATION	\$26,900
048	EMERGENCY TELECOMMUNICA1	2100	TELEPHONE AND INTERNET SERVICES	\$15,300
048	EMERGENCY TELECOMMUNICA1	2200	OFFICE SUPPLIES	\$5,100
048	EMERGENCY TELECOMMUNICA1	2400	MAINTENANCE SERVICES	\$75,000
048	EMERGENCY TELECOMMUNICA1	2410	RADIO MAINTENANCE	\$175,000
048	EMERGENCY TELECOMMUNICA1	2412	PALMETTO 800-RADIO CONTRACT	\$175,000
048	EMERGENCY TELECOMMUNICA1	2430	EQUIPMENT	\$22,000
048	EMERGENCY TELECOMMUNICA1	2440	OFFICE EQUIPMENT	\$4,800
048	EMERGENCY TELECOMMUNICA1	2450	DISPATCH EQUIPMENT	\$14,300
048	EMERGENCY TELECOMMUNICA1	2610	TRAVEL & TRAINING	\$34,700
048	EMERGENCY TELECOMMUNICA1	2645	UNIFORMS	\$9,500
048	EMERGENCY TELECOMMUNICA1	2670	MEMBERSHIP & DUES	\$2,900
048	EMERGENCY TELECOMMUNICA1	2832	TRANSLATOR SERVICES	\$15,000
048	EMERGENCY TELECOMMUNICA1	5095	BUILDING REPAIRS	\$0
048	TOTAL DEPARTMENT EXPENDITURES			\$2,394,000
048	DEPARTMENT NET SURPLUS (DEFICIT)			(\$2,134,000)
049	INFORMATION TECHNOLOGY	2000	SALARIES & WAGES	\$997,800
049	INFORMATION TECHNOLOGY	2005	NEW PERSONNEL	\$0
049	INFORMATION TECHNOLOGY	2008	COST OF LIVING ADJUSTMENT	\$64,500
049	INFORMATION TECHNOLOGY	2020	OVERTIME	\$2,600
049	INFORMATION TECHNOLOGY	2030	FICA-EMPLOYER CONTRIB.	\$76,500
049	INFORMATION TECHNOLOGY	2036	S.C. RETIREMENT-EMPLOYER	\$185,700
049	INFORMATION TECHNOLOGY	2040	MEDICAL INSURANCE	\$78,900
049	INFORMATION TECHNOLOGY	2050	TORT INSURANCE	\$6,300
049	INFORMATION TECHNOLOGY	2060	WORKER'S COMPENSATION	\$21,600
049	INFORMATION TECHNOLOGY	2100	TELEPHONE AND INTERNET SERVICES	\$306,300
049	INFORMATION TECHNOLOGY	2110	CELL PHONE SERVICES	\$79,800
049	INFORMATION TECHNOLOGY	2200	OFFICE SUPPLIES	\$10,500
049	INFORMATION TECHNOLOGY	2300	GAS, OIL, & GREASE	\$15,500
049	INFORMATION TECHNOLOGY	2310	VEHICLE INSURANCE	\$31,000
049	INFORMATION TECHNOLOGY	2320	VEHICLE MAINTENANCE	\$4,800
049	INFORMATION TECHNOLOGY	2400	MAINTENANCE SERVICES	\$400,000
049	INFORMATION TECHNOLOGY	2405	CONTRACTUAL SERVICES	\$150,000
049	INFORMATION TECHNOLOGY	2440	OFFICE EQUIPMENT	\$4,000
049	INFORMATION TECHNOLOGY	2460	COMPUTER EQUIPMENT	\$24,000
049	INFORMATION TECHNOLOGY	2463	COMPUTER SOFTWARE	\$145,000
049	INFORMATION TECHNOLOGY	2464	COMPUTER MAINTENANCE	\$20,000
049	INFORMATION TECHNOLOGY	2526	GIS EXPENDITURES	\$138,000
049	INFORMATION TECHNOLOGY	2610	TRAVEL & TRAINING	\$21,000
049	INFORMATION TECHNOLOGY	2645	UNIFORMS	\$2,500
049	INFORMATION TECHNOLOGY	2670	MEMBERSHIP & DUES	\$1,000
049	INFORMATION TECHNOLOGY	2821	DATA PROCESSING INSURANCE PREMIUM	\$16,400
049	INFORMATION TECHNOLOGY	2825	UTILITIES	\$13,000

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Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
049	INFORMATION TECHNOLOGY	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$14,000
049	INFORMATION TECHNOLOGY	4930	TECHNOLOGY UPGRADES	\$65,000
049	TOTAL DEPARTMENT EXPENDITURES			\$2,895,700
050	COUNTY COUNCIL	2000	SALARIES & WAGES	\$152,900
050	COUNTY COUNCIL	2008	COST OF LIVING ADJUSTMENT	\$9,900
050	COUNTY COUNCIL	2030	FICA-EMPLOYER CONTRIB.	\$11,700
050	COUNTY COUNCIL	2036	S.C. RETIREMENT-EMPLOYER	\$28,400
050	COUNTY COUNCIL	2040	MEDICAL INSURANCE	\$43,400
050	COUNTY COUNCIL	2050	TORT INSURANCE	\$3,200
050	COUNTY COUNCIL	2060	WORKER'S COMPENSATION	\$5,700
050	COUNTY COUNCIL	2200	OFFICE SUPPLIES	\$3,300
050	COUNTY COUNCIL	2300	GAS, OIL, & GREASE	\$500
050	COUNTY COUNCIL	2310	VEHICLE INSURANCE	\$2,100
050	COUNTY COUNCIL	2320	VEHICLE MAINTENANCE	\$1,425
050	COUNTY COUNCIL	2400	MAINTENANCE SERVICES	\$28,500
050	COUNTY COUNCIL	2440	OFFICE EQUIPMENT	\$2,400
050	COUNTY COUNCIL	2460	COMPUTER EQUIPMENT	\$2,400
050	COUNTY COUNCIL	2605	ADVERTISING	\$6,000
050	COUNTY COUNCIL	2610	TRAVEL & TRAINING	\$9,000
050	COUNTY COUNCIL	2670	MEMBERSHIP & DUES	\$1,500
050	COUNTY COUNCIL	2831	DISCRETIONARY FUNDS	\$4,800
050	COUNTY COUNCIL	2870	MEDIA SERVICES	\$36,600
050	COUNTY COUNCIL	2875	MEETING EXPENSES	\$4,275
050	COUNTY COUNCIL	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$6,000
050	TOTAL DEPARTMENT EXPENDITURES			\$364,000
051	ADMINISTRATION	2000	SALARIES & WAGES	\$275,300
051	ADMINISTRATION	2005	NEW PERSONNEL	\$0
051	ADMINISTRATION	2008	COST OF LIVING ADJUSTMENT	\$17,700
051	ADMINISTRATION	2030	FICA-EMPLOYER CONTRIB.	\$21,100
051	ADMINISTRATION	2036	S.C. RETIREMENT-EMPLOYER	\$51,100
051	ADMINISTRATION	2040	MEDICAL INSURANCE	\$25,000
051	ADMINISTRATION	2050	TORT INSURANCE	\$1,100
051	ADMINISTRATION	2060	WORKER'S COMPENSATION	\$6,800
051	ADMINISTRATION	2200	OFFICE SUPPLIES	\$3,800
051	ADMINISTRATION	2300	GAS, OIL, & GREASE	\$0
051	ADMINISTRATION	2305	VEHICLE ALLOWANCE	\$0
051	ADMINISTRATION	2400	MAINTENANCE SERVICES	\$3,500
051	ADMINISTRATION	2405	CONTRACTUAL SERVICES	\$20,000
051	ADMINISTRATION	2440	OFFICE EQUIPMENT	\$1,000
051	ADMINISTRATION	2460	COMPUTER EQUIPMENT	\$2,000
051	ADMINISTRATION	2610	TRAVEL & TRAINING	\$5,000
051	ADMINISTRATION	2670	MEMBERSHIP & DUES	\$1,900
051	ADMINISTRATION	2820	PUBLIC BUILDING INSURANCE	\$0
051	ADMINISTRATION	2825	UTILITIES	\$51,000

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Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
051	TOTAL DEPARTMENT EXPENDITURES			\$486,300
052	DATA PROCESSING	2510	AUDITOR, TREASURER, TAX COLLECTOR SOFTW/	\$360,000
052	DATA PROCESSING	2515	NEW WORLD SOFTWARE MAINT.	\$150,000
052	DATA PROCESSING	2520	PAYROLL PROCESSING	\$186,000
052	TOTAL DEPARTMENT EXPENDITURES			\$696,000
053	TAX COLLECTOR	1506	DELINQUENT TAX FEES	\$120,000
053	TOTAL DEPARTMENT REVENUE			\$120,000
053	TAX COLLECTOR	2000	SALARIES & WAGES	\$168,300
053	TAX COLLECTOR	2003	CONTRACT LABOR	\$47,500
053	TAX COLLECTOR	2008	COST OF LIVING ADJUSTMENT	\$10,800
053	TAX COLLECTOR	2010	ADJUSTMENTS TO PAY PLAN	\$0
053	TAX COLLECTOR	2020	OVERTIME	\$0
053	TAX COLLECTOR	2030	FICA-EMPLOYER CONTRIB.	\$12,900
053	TAX COLLECTOR	2036	S.C. RETIREMENT-EMPLOYER	\$31,200
053	TAX COLLECTOR	2040	MEDICAL INSURANCE	\$25,000
053	TAX COLLECTOR	2050	TORT INSURANCE	\$1,600
053	TAX COLLECTOR	2060	WORKER'S COMPENSATION	\$4,200
053	TAX COLLECTOR	2200	OFFICE SUPPLIES	\$2,700
053	TAX COLLECTOR	2230	PRINTING & SUPPLIES	\$400
053	TAX COLLECTOR	2400	MAINTENANCE SERVICES	\$1,500
053	TAX COLLECTOR	2405	CONTRACTUAL SERVICES	\$2,200
053	TAX COLLECTOR	2440	OFFICE EQUIPMENT	\$1,000
053	TAX COLLECTOR	2460	COMPUTER EQUIPMENT	\$3,600
053	TAX COLLECTOR	2463	COMPUTER SOFTWARE	\$0
053	TAX COLLECTOR	2605	ADVERTISING	\$7,000
053	TAX COLLECTOR	2610	TRAVEL & TRAINING	\$6,300
053	TAX COLLECTOR	2666	PARALEGAL SERVICES	\$3,500
053	TOTAL DEPARTMENT EXPENDITURES			\$329,700
053	DEPARTMENT NET SURPLUS (DEFICIT)			(\$209,700)
054	CHERRY POINT FIRE DEPT.	1501	CHERRY PT. FIRE DISTRICT	\$0
054	TOTAL DEPARTMENT REVENUE			\$0
054	CHERRY POINT FIRE DEPT.	2000	SALARIES & WAGES	\$0
054	CHERRY POINT FIRE DEPT.	2001	PART-TIME SALARIES	\$0
054	CHERRY POINT FIRE DEPT.	2008	COST OF LIVING ADJUSTMENT	\$0
054	CHERRY POINT FIRE DEPT.	2020	OVERTIME	\$0
054	CHERRY POINT FIRE DEPT.	2030	FICA-EMPLOYER CONTRIB.	\$0
054	CHERRY POINT FIRE DEPT.	2036	S.C. RETIREMENT-EMPLOYER	\$0
054	CHERRY POINT FIRE DEPT.	2038	POLICE OFFICER RET.-EMPLOYER	\$0
054	CHERRY POINT FIRE DEPT.	2040	MEDICAL INSURANCE	\$0
054	CHERRY POINT FIRE DEPT.	2050	TORT INSURANCE	\$0

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054	CHERRY POINT FIRE DEPT.	2060	WORKER'S COMPENSATION	\$0
054	CHERRY POINT FIRE DEPT.	2200	OFFICE SUPPLIES	\$0
054	CHERRY POINT FIRE DEPT.	2280	MAINTENANCE SUPPLIES	\$0
054	CHERRY POINT FIRE DEPT.	2300	GAS, OIL, & GREASE	\$0
054	CHERRY POINT FIRE DEPT.	2310	VEHICLE INSURANCE	\$0
054	CHERRY POINT FIRE DEPT.	2320	VEHICLE MAINTENANCE	\$0
054	CHERRY POINT FIRE DEPT.	2400	MAINTENANCE SERVICES	\$0
054	CHERRY POINT FIRE DEPT.	2430	EQUIPMENT	\$0
054	CHERRY POINT FIRE DEPT.	2440	OFFICE EQUIPMENT	\$0
054	CHERRY POINT FIRE DEPT.	2610	TRAVEL & TRAINING	\$0
054	CHERRY POINT FIRE DEPT.	2645	UNIFORMS	\$0
054	CHERRY POINT FIRE DEPT.	2820	PUBLIC BUILDING INSURANCE	\$0
054	CHERRY POINT FIRE DEPT.	2825	UTILITIES	\$0
054	CHERRY POINT FIRE DEPT.	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$0
054	CHERRY POINT FIRE DEPT.	5055	FIREFIGHTER PHYSICALS	\$0
054	CHERRY POINT FIRE DEPT.	5095	BUILDING REPAIRS	\$0
054	CHERRY POINT FIRE DEPT.	5700	DEBT PRINCIPAL	\$0
054	CHERRY POINT FIRE DEPT.	5701	DEBT INTEREST	\$0
054	TOTAL DEPARTMENT EXPENDITURES			\$0
054	DEPARTMENT NET SURPLUS (DEFICIT)			\$0
055	BUSINESS LICENSES	1600	BUSINESS LICENSE FEES	\$1,000,000
055	BUSINESS LICENSES	1603	SIGN FEES	\$30,000
055	TOTAL DEPARTMENT REVENUE			\$1,030,000
055	BUSINESS LICENSES	2000	SALARIES & WAGES	\$72,100
055	BUSINESS LICENSES	2008	COST OF LIVING ADJUSTMENT	\$4,600
055	BUSINESS LICENSES	2030	FICA-EMPLOYER CONTRIB.	\$5,500
055	BUSINESS LICENSES	2036	S.C. RETIREMENT-EMPLOYER	\$13,400
055	BUSINESS LICENSES	2040	MEDICAL INSURANCE	\$6,500
055	BUSINESS LICENSES	2050	TORT INSURANCE	\$500
055	BUSINESS LICENSES	2060	WORKER'S COMPENSATION	\$1,700
055	BUSINESS LICENSES	2200	OFFICE SUPPLIES	\$1,900
055	BUSINESS LICENSES	2300	GAS, OIL, & GREASE	\$4,800
055	BUSINESS LICENSES	2310	VEHICLE INSURANCE	\$1,900
055	BUSINESS LICENSES	2320	VEHICLE MAINTENANCE	\$800
055	BUSINESS LICENSES	2400	MAINTENANCE SERVICES	\$200
055	BUSINESS LICENSES	2405	CONTRACTUAL SERVICES	\$75,000
055	BUSINESS LICENSES	2440	OFFICE EQUIPMENT	\$2,000
055	BUSINESS LICENSES	2460	COMPUTER EQUIPMENT	\$2,500
055	BUSINESS LICENSES	2610	TRAVEL & TRAINING	\$1,900
055	BUSINESS LICENSES	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$7,000
055	TOTAL DEPARTMENT EXPENDITURES			\$202,300
055	DEPARTMENT NET SURPLUS (DEFICIT)			\$827,700
056	EMERGENCY SERVICES	1517	EMS REVENUE	\$800,000

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056	TOTAL DEPARTMENT REVENUE			\$800,000
056	EMERGENCY SERVICES	2000	SALARIES & WAGES	\$4,822,800
056	EMERGENCY SERVICES	2001	PART-TIME SALARIES	\$283,500
056	EMERGENCY SERVICES	2008	COST OF LIVING ADJUSTMENT	\$362,280
056	EMERGENCY SERVICES	2010	ADJUSTMENTS TO PAY PLAN	\$0
056	EMERGENCY SERVICES	2020	OVERTIME	\$506,920
056	EMERGENCY SERVICES	2030	FICA-EMPLOYER CONTRIB.	\$424,202
056	EMERGENCY SERVICES	2036	S.C. RETIREMENT-EMPLOYER	\$113,200
056	EMERGENCY SERVICES	2038	POLICE OFFICER RET.-EMPLOYER	\$1,009,950
056	EMERGENCY SERVICES	2040	MEDICAL INSURANCE	\$701,960
056	EMERGENCY SERVICES	2050	TORT INSURANCE	\$66,608
056	EMERGENCY SERVICES	2060	WORKER'S COMPENSATION	\$166,152
056	EMERGENCY SERVICES	2200	OFFICE SUPPLIES	\$10,350
056	EMERGENCY SERVICES	2260	EMPLOYEE APPRECIATION	\$5,700
056	EMERGENCY SERVICES	2280	MAINTENANCE SUPPLIES	\$21,375
056	EMERGENCY SERVICES	2300	GAS, OIL, & GREASE	\$161,250
056	EMERGENCY SERVICES	2307	NEW VEHICLES	\$0
056	EMERGENCY SERVICES	2310	VEHICLE INSURANCE	\$226,765
056	EMERGENCY SERVICES	2320	VEHICLE MAINTENANCE	\$224,588
056	EMERGENCY SERVICES	2321	REPAIRS-INSURANCE CLAIMS	\$0
056	EMERGENCY SERVICES	2400	MAINTENANCE SERVICES	\$290,650
056	EMERGENCY SERVICES	2410	RADIO MAINTENANCE	\$7,125
056	EMERGENCY SERVICES	2430	EQUIPMENT	\$79,425
056	EMERGENCY SERVICES	2431	MEDICAL SUPPLIES	\$315,000
056	EMERGENCY SERVICES	2438	EQUIPMENT/INLAND MARINE INSURANCE PREM	\$55,050
056	EMERGENCY SERVICES	2440	OFFICE EQUIPMENT	\$10,950
056	EMERGENCY SERVICES	2460	COMPUTER EQUIPMENT	\$10,875
056	EMERGENCY SERVICES	2610	TRAVEL & TRAINING	\$123,750
056	EMERGENCY SERVICES	2621	PROFESSIONAL LIABILITY INSURANCE PREMIUM	\$8,200
056	EMERGENCY SERVICES	2645	UNIFORMS	\$71,250
056	EMERGENCY SERVICES	2670	MEMBERSHIP & DUES	\$3,000
056	EMERGENCY SERVICES	2820	PUBLIC BUILDING INSURANCE	\$0
056	EMERGENCY SERVICES	2825	UTILITIES	\$99,450
056	EMERGENCY SERVICES	3420	HARDEEVILLE FIRE CONTRACT	\$2,175,000
056	EMERGENCY SERVICES	3421	RIDGELAND FIRE CONTRACT	\$0
056	EMERGENCY SERVICES	3430	MEDICAL CONTROL PHYSICIAN	\$46,000
056	EMERGENCY SERVICES	3752	CAPITAL OUTLAY	\$0
056	EMERGENCY SERVICES	3772	CONSULTING SERVICES	\$0
056	EMERGENCY SERVICES	4130	FIREMEN-SUPPLEMENTAL INSURANCE	\$0
056	EMERGENCY SERVICES	4200	VOLUNTEER PAY	\$0
056	EMERGENCY SERVICES	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$204,800
056	EMERGENCY SERVICES	4900	INFECTION CONTROL	\$4,000
056	EMERGENCY SERVICES	5055	FIREFIGHTER PHYSICALS	\$21,000
056	EMERGENCY SERVICES	5092	RADIO TOWER REPAIRS	\$10,725
056	EMERGENCY SERVICES	5095	BUILDING REPAIRS	\$17,850
056	EMERGENCY SERVICES	9073	ROSELAND FIRE DEPT.	\$0
056	EMERGENCY SERVICES	9075	FIRE TOWER RD. FIRE STATION Cap	\$0

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Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
056	TOTAL DEPARTMENT EXPENDITURES			\$12,661,700
056	DEPARTMENT NET SURPLUS (DEFICIT)			(\$11,861,700)
057	SHERIFF	1509	SHERIFF-CIVIL FEES	\$2,000
057	SHERIFF	1608	SRO REIMBURSEMENT	\$0
057	SHERIFF	1609	SECURITY OFFICER REIMBURSEMENT	\$540,000
057	TOTAL DEPARTMENT REVENUE			\$542,000
057	SHERIFF	2000	SALARIES & WAGES	\$5,324,600
057	SHERIFF	2001	PART-TIME SALARIES	\$0
057	SHERIFF	2002	RESERVE OFFICERS	\$10,200
057	SHERIFF	2004	COUNTY/STATE STIPEND	\$15,000
057	SHERIFF	2005	NEW PERSONNEL	\$0
057	SHERIFF	2008	COST OF LIVING ADJUSTMENT	\$356,000
057	SHERIFF	2010	ADJUSTMENTS TO PAY PLAN	\$0
057	SHERIFF	2020	OVERTIME	\$200,000
057	SHERIFF	2030	FICA-EMPLOYER CONTRIB.	\$409,300
057	SHERIFF	2036	S.C. RETIREMENT-EMPLOYER	\$74,100
057	SHERIFF	2038	POLICE OFFICER RET.-EMPLOYER	\$1,053,200
057	SHERIFF	2040	MEDICAL INSURANCE	\$780,000
057	SHERIFF	2050	TORT INSURANCE	\$42,000
057	SHERIFF	2060	WORKER'S COMPENSATION	\$129,000
057	SHERIFF	2110	CELL PHONE SERVICES	\$72,000
057	SHERIFF	2200	OFFICE SUPPLIES	\$30,000
057	SHERIFF	2225	CRIME SCENE SUPPLIES	\$15,000
057	SHERIFF	2280	MAINTENANCE SUPPLIES	\$0
057	SHERIFF	2300	GAS, OIL, & GREASE	\$460,000
057	SHERIFF	2310	VEHICLE INSURANCE	\$189,200
057	SHERIFF	2320	VEHICLE MAINTENANCE	\$460,000
057	SHERIFF	2321	REPAIRS-INSURANCE CLAIMS	\$0
057	SHERIFF	2400	MAINTENANCE SERVICES	\$659,000
057	SHERIFF	2410	RADIO MAINTENANCE	\$40,000
057	SHERIFF	2430	EQUIPMENT	\$140,000
057	SHERIFF	2438	EQUIPMENT/INLAND MARINE INSURANCE PREM	\$77,000
057	SHERIFF	2440	OFFICE EQUIPMENT	\$5,700
057	SHERIFF	2460	COMPUTER EQUIPMENT	\$125,000
057	SHERIFF	2463	COMPUTER SOFTWARE	\$10,000
057	SHERIFF	2610	TRAVEL & TRAINING	\$80,000
057	SHERIFF	2615	GRANT MATCHING FUNDS	\$0
057	SHERIFF	2616	PUBLIC RELATIONS	\$11,400
057	SHERIFF	2645	UNIFORMS	\$120,000
057	SHERIFF	2670	MEMBERSHIP & DUES	\$0
057	SHERIFF	2820	PUBLIC BUILDING INSURANCE	\$0
057	SHERIFF	2825	UTILITIES	\$19,000
057	SHERIFF	2832	TRANSLATOR SERVICES	\$5,000
057	SHERIFF	2870	MEDIA SERVICES	\$6,000
057	SHERIFF	2895	CRIME TASK FORCE	\$20,000

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Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
057	SHERIFF	2900	ANIMAL CONTROL	\$28,000
057	SHERIFF	2905	CANINE SUPPLIES & TRAINING	\$28,000
057	SHERIFF	3752	CAPITAL OUTLAY	\$0
057	SHERIFF	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$1,259,000
057	SHERIFF	4925	EMPLOYEE EVALUATION SCREENING	\$3,000
057	SHERIFF	5050	EQUIPMENT--NARCOTICS EQUIP	\$11,000
057	TOTAL DEPARTMENT EXPENDITURES			\$12,266,700
057	DEPARTMENT NET SURPLUS (DEFICIT)			(\$11,724,700)
058	DETENTION CENTER	2000	SALARIES & WAGES	\$2,352,400
058	DETENTION CENTER	2001	PART-TIME SALARIES	\$0
058	DETENTION CENTER	2003	CONTRACT LABOR	\$0
058	DETENTION CENTER	2008	COST OF LIVING ADJUSTMENT	\$162,600
058	DETENTION CENTER	2010	ADJUSTMENTS TO PAY PLAN	\$0
058	DETENTION CENTER	2020	OVERTIME	\$170,000
058	DETENTION CENTER	2030	FICA-EMPLOYER CONTRIB.	\$180,000
058	DETENTION CENTER	2036	S.C. RETIREMENT-EMPLOYER	\$54,000
058	DETENTION CENTER	2038	POLICE OFFICER RET.-EMPLOYER	\$437,900
058	DETENTION CENTER	2040	MEDICAL INSURANCE	\$230,000
058	DETENTION CENTER	2050	TORT INSURANCE	\$12,000
058	DETENTION CENTER	2060	WORKER'S COMPENSATION	\$81,300
058	DETENTION CENTER	2200	OFFICE SUPPLIES	\$14,200
058	DETENTION CENTER	2220	JAIL SUPPLIES	\$30,000
058	DETENTION CENTER	2230	PRINTING & SUPPLIES	\$500
058	DETENTION CENTER	2280	MAINTENANCE SUPPLIES	\$20,000
058	DETENTION CENTER	2300	GAS, OIL, & GREASE	\$30,000
058	DETENTION CENTER	2310	VEHICLE INSURANCE	\$18,000
058	DETENTION CENTER	2320	VEHICLE MAINTENANCE	\$5,000
058	DETENTION CENTER	2400	MAINTENANCE SERVICES	\$167,900
058	DETENTION CENTER	2410	RADIO MAINTENANCE	\$22,000
058	DETENTION CENTER	2430	EQUIPMENT	\$40,000
058	DETENTION CENTER	2438	EQUIPMENT/INLAND MARINE INSURANCE PREM	\$1,000
058	DETENTION CENTER	2460	COMPUTER EQUIPMENT	\$8,000
058	DETENTION CENTER	2610	TRAVEL & TRAINING	\$12,000
058	DETENTION CENTER	2630	TRAINING	\$15,000
058	DETENTION CENTER	2645	UNIFORMS	\$40,000
058	DETENTION CENTER	2646	INMATE UNIFORMS	\$5,000
058	DETENTION CENTER	2670	MEMBERSHIP & DUES	\$500
058	DETENTION CENTER	2680	JUVENILE HOUSING EXPENSES	\$8,000
058	DETENTION CENTER	2690	INMATE HOUSING	\$0
058	DETENTION CENTER	2700	FOOD SERVICE CONTRACT	\$420,000
058	DETENTION CENTER	2710	MEDICAL SERVICES CONTRACT	\$365,000
058	DETENTION CENTER	2820	PUBLIC BUILDING INSURANCE	\$0
058	DETENTION CENTER	2825	UTILITIES	\$140,000
058	DETENTION CENTER	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$115,000
058	DETENTION CENTER	5095	BUILDING REPAIRS	\$140,000
058	TOTAL DEPARTMENT EXPENDITURES			\$5,297,300

Jasper County FY27 Adopted Budget June 29, 2026				
Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
059	FARMERS MARKET	2825	UTILITIES	\$4,800
060	PLANNING	1531	DEVELOPMENT FEES	\$100,000
060	TOTAL DEPARTMENT REVENUE			\$100,000
060	PLANNING	2000	SALARIES & WAGES	\$220,700
060	PLANNING	2008	COST OF LIVING ADJUSTMENT	\$14,300
060	PLANNING	2020	OVERTIME	\$1,100
060	PLANNING	2030	FICA-EMPLOYER CONTRIB.	\$17,000
060	PLANNING	2036	S.C. RETIREMENT-EMPLOYER	\$41,200
060	PLANNING	2040	MEDICAL INSURANCE	\$21,600
060	PLANNING	2050	TORT INSURANCE	\$1,600
060	PLANNING	2060	WORKER'S COMPENSATION	\$4,800
060	PLANNING	2200	OFFICE SUPPLIES	\$5,000
060	PLANNING	2310	VEHICLE INSURANCE	\$2,500
060	PLANNING	2320	VEHICLE MAINTENANCE	\$1,000
060	PLANNING	2400	MAINTENANCE SERVICES	\$2,400
060	PLANNING	2420	MEETING STIPENDS	\$10,000
060	PLANNING	2460	COMPUTER EQUIPMENT	\$2,500
060	PLANNING	2610	TRAVEL & TRAINING	\$5,000
060	PLANNING	2870	MEDIA SERVICES	\$5,100
060	PLANNING	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$0
060	PLANNING	5000	PLANNING EXPENSES	\$100,000
060	TOTAL DEPARTMENT EXPENDITURES			\$455,800
060	DEPARTMENT NET SURPLUS (DEFICIT)			(\$355,800)
061	FINANCE	2000	SALARIES & WAGES	\$334,200
061	FINANCE	2008	COST OF LIVING ADJUSTMENT	\$21,600
061	FINANCE	2030	FICA-EMPLOYER CONTRIB.	\$27,200
061	FINANCE	2036	S.C. RETIREMENT-EMPLOYER	\$66,000
061	FINANCE	2040	MEDICAL INSURANCE	\$31,700
061	FINANCE	2050	TORT INSURANCE	\$1,600
061	FINANCE	2060	WORKER'S COMPENSATION	\$5,600
061	FINANCE	2200	OFFICE SUPPLIES	\$6,600
061	FINANCE	2210	OFFICE FURNITURE	\$0
061	FINANCE	2400	MAINTENANCE SERVICES	\$3,800
061	FINANCE	2405	CONTRACTUAL SERVICES	\$10,200
061	FINANCE	2440	OFFICE EQUIPMENT	\$3,000
061	FINANCE	2460	COMPUTER EQUIPMENT	\$2,400
061	FINANCE	2610	TRAVEL & TRAINING	\$3,500
061	FINANCE	2670	MEMBERSHIP & DUES	\$1,400
061	TOTAL DEPARTMENT EXPENDITURES			\$518,800
062	INTERDEPARTMENTAL	2005	NEW PERSONNEL	\$553,600

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Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
062	INTERDEPARTMENTAL	2008	COST OF LIVING ADJUSTMENT	\$0
062	INTERDEPARTMENTAL	2012	SALARY ADJUSTMENTS	\$180,000
062	INTERDEPARTMENTAL	2040	MEDICAL INSURANCE	\$517,100
062	INTERDEPARTMENTAL	2080	UNEMPLOYMENT BENEFITS	\$10,200
062	INTERDEPARTMENTAL	2230	PRINTING & SUPPLIES	\$2,000
062	INTERDEPARTMENTAL	2260	EMPLOYEE APPRECIATION	\$23,000
062	INTERDEPARTMENTAL	2290	POSTAGE	\$60,800
062	INTERDEPARTMENTAL	2405	CONTRACTUAL SERVICES	\$284,300
062	INTERDEPARTMENTAL	2500	PEST CONTROL	\$35,000
062	INTERDEPARTMENTAL	2800	AUDIT SERVICES	\$122,400
062	INTERDEPARTMENTAL	2802	FORENSIC AUDIT	\$258,000
062	INTERDEPARTMENTAL	2805	BOND PREMIUMS	\$6,000
062	INTERDEPARTMENTAL	2820	PUBLIC BUILDING INSURANCE	\$236,500
062	INTERDEPARTMENTAL	2825	UTILITIES	\$56,100
062	INTERDEPARTMENTAL	2835	EMERGENCY FUND	\$70,000
062	INTERDEPARTMENTAL	2890	BOARD OF DISABILITIES CONTRACT	\$6,700
062	INTERDEPARTMENTAL	3772	CONSULTING SERVICES	\$190,400
062	INTERDEPARTMENTAL	3920	GENERAL MAINTENANCE	\$0
062	INTERDEPARTMENTAL	4920	EMPLOYEE DRUG TESTING	\$14,200
062	INTERDEPARTMENTAL	5700	DEBT PRINCIPAL	\$1,490,000
062	INTERDEPARTMENTAL	5701	DEBT INTEREST	\$312,000
062	INTERDEPARTMENTAL	8000	BUDGET STABILIZATION EXPENDITURE	\$380,800
062	TOTAL DEPARTMENT EXPENDITURES			\$4,809,100
063	CLERK OF COURT	1507	CLERK OF COURT FINES	\$250,000
063	CLERK OF COURT	1555	TITLE IV FUNDS	\$0
063	TOTAL DEPARTMENT REVENUE			\$250,000
063	CLERK OF COURT	2000	SALARIES & WAGES	\$998,000
063	CLERK OF COURT	2001	PART-TIME SALARIES	\$0
063	CLERK OF COURT	2003	CONTRACT LABOR	\$2,400
063	CLERK OF COURT	2004	COUNTY/STATE STIPEND	\$15,000
063	CLERK OF COURT	2005	NEW PERSONNEL	\$0
063	CLERK OF COURT	2008	COST OF LIVING ADJUSTMENT	\$64,300
063	CLERK OF COURT	2020	OVERTIME	\$0
063	CLERK OF COURT	2030	FICA-EMPLOYER CONTRIB.	\$77,500
063	CLERK OF COURT	2036	S.C. RETIREMENT-EMPLOYER	\$168,200
063	CLERK OF COURT	2038	POLICE OFFICER RET.-EMPLOYER	\$22,700
063	CLERK OF COURT	2040	MEDICAL INSURANCE	\$111,700
063	CLERK OF COURT	2050	TORT INSURANCE	\$10,000
063	CLERK OF COURT	2060	WORKER'S COMPENSATION	\$89,000
063	CLERK OF COURT	2200	OFFICE SUPPLIES	\$9,300
063	CLERK OF COURT	2201	FAMILY COURT OFFICE SUPPLIES	\$3,000
063	CLERK OF COURT	2210	OFFICE FURNITURE	\$4,000
063	CLERK OF COURT	2300	GAS, OIL, & GREASE	\$3,000
063	CLERK OF COURT	2310	VEHICLE INSURANCE	\$2,100
063	CLERK OF COURT	2320	VEHICLE MAINTENANCE	\$1,000

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Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
063	CLERK OF COURT	2400	MAINTENANCE SERVICES	\$9,000
063	CLERK OF COURT	2405	CONTRACTUAL SERVICES	\$53,000
063	CLERK OF COURT	2430	EQUIPMENT	\$10,000
063	CLERK OF COURT	2441	FAMILY COURT EQUIPMENT	\$1,000
063	CLERK OF COURT	2445	EQUIPMENT, SECURITY	\$0
063	CLERK OF COURT	2460	COMPUTER EQUIPMENT	\$2,000
063	CLERK OF COURT	2461	FAMILY COURT COMPUTER EQUIPMENT	\$2,000
063	CLERK OF COURT	2610	TRAVEL & TRAINING	\$9,900
063	CLERK OF COURT	2616	PUBLIC RELATIONS	\$0
063	CLERK OF COURT	2645	UNIFORMS	\$0
063	CLERK OF COURT	2670	MEMBERSHIP & DUES	\$0
063	CLERK OF COURT	2801	FAMILY COURT AUDIT SERVICES	\$0
063	CLERK OF COURT	2820	PUBLIC BUILDING INSURANCE	\$0
063	CLERK OF COURT	2825	UTILITIES	\$46,000
063	CLERK OF COURT	2832	TRANSLATOR SERVICES	\$1,000
063	CLERK OF COURT	2855	COURT EXPENSES	\$120,000
063	CLERK OF COURT	2860	DATA STORAGE SERVICES	\$35,000
063	CLERK OF COURT	3770	LEGAL FEES	\$0
063	CLERK OF COURT	3920	GENERAL MAINTENANCE	\$25,000
063	CLERK OF COURT	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$7,100
063	CLERK OF COURT	5095	BUILDING REPAIRS	\$0
063	TOTAL DEPARTMENT EXPENDITURES			\$1,902,200
063	DEPARTMENT NET SURPLUS (DEFICIT)			(\$1,652,200)
064	MAGISTRATE-LEE (TRAFFIC COU	1510	MAGISTRATE FINES	\$450,000
064	TOTAL DEPARTMENT REVENUE			\$450,000
064	MAGISTRATE-LEE (TRAFFIC COU	2000	SALARIES & WAGES	\$246,100
064	MAGISTRATE-LEE (TRAFFIC COU	2004	COUNTY/STATE STIPEND	\$13,600
064	MAGISTRATE-LEE (TRAFFIC COU	2008	COST OF LIVING ADJUSTMENT	\$15,900
064	MAGISTRATE-LEE (TRAFFIC COU	2030	FICA-EMPLOYER CONTRIB.	\$19,900
064	MAGISTRATE-LEE (TRAFFIC COU	2036	S.C. RETIREMENT-EMPLOYER	\$27,200
064	MAGISTRATE-LEE (TRAFFIC COU	2038	POLICE OFFICER RET.-EMPLOYER	\$24,200
064	MAGISTRATE-LEE (TRAFFIC COU	2040	MEDICAL INSURANCE	\$20,000
064	MAGISTRATE-LEE (TRAFFIC COU	2050	TORT INSURANCE	\$1,700
064	MAGISTRATE-LEE (TRAFFIC COU	2060	WORKER'S COMPENSATION	\$5,300
064	MAGISTRATE-LEE (TRAFFIC COU	2200	OFFICE SUPPLIES	\$6,000
064	MAGISTRATE-LEE (TRAFFIC COU	2400	MAINTENANCE SERVICES	\$1,600
064	MAGISTRATE-LEE (TRAFFIC COU	2405	CONTRACTUAL SERVICES	\$89,300
064	MAGISTRATE-LEE (TRAFFIC COU	2430	EQUIPMENT	\$900
064	MAGISTRATE-LEE (TRAFFIC COU	2440	OFFICE EQUIPMENT	\$14,000
064	MAGISTRATE-LEE (TRAFFIC COU	2460	COMPUTER EQUIPMENT	\$2,300
064	MAGISTRATE-LEE (TRAFFIC COU	2610	TRAVEL & TRAINING	\$5,000
064	MAGISTRATE-LEE (TRAFFIC COU	2825	UTILITIES	\$9,000
064	MAGISTRATE-LEE (TRAFFIC COU	2832	TRANSLATOR SERVICES	\$500
064	MAGISTRATE-LEE (TRAFFIC COU	2855	COURT EXPENSES	\$1,900
064	MAGISTRATE-LEE (TRAFFIC COU	2857	JURY EXPENSES	\$4,300

Jasper County FY27 Adopted Budget June 29, 2026				
Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
064	TOTAL DEPARTMENT EXPENDITURES			\$508,700
064	DEPARTMENT NET SURPLUS (DEFICIT)			(\$58,700)
065	PROBATE JUDGE	1511	PROBATE JUDGE FINES	\$55,000
065	TOTAL DEPARTMENT REVENUE			\$55,000
065	PROBATE JUDGE	2000	SALARIES & WAGES	\$173,300
065	PROBATE JUDGE	2004	COUNTY/STATE STIPEND	\$15,000
065	PROBATE JUDGE	2008	COST OF LIVING ADJUSTMENT	\$11,200
065	PROBATE JUDGE	2030	FICA-EMPLOYER CONTRIB.	\$14,400
065	PROBATE JUDGE	2036	S.C. RETIREMENT-EMPLOYER	\$16,900
065	PROBATE JUDGE	2038	POLICE OFFICER RET.-EMPLOYER	\$20,600
065	PROBATE JUDGE	2040	MEDICAL INSURANCE	\$37,500
065	PROBATE JUDGE	2050	TORT INSURANCE	\$1,700
065	PROBATE JUDGE	2060	WORKER'S COMPENSATION	\$5,600
065	PROBATE JUDGE	2200	OFFICE SUPPLIES	\$2,500
065	PROBATE JUDGE	2400	MAINTENANCE SERVICES	\$3,800
065	PROBATE JUDGE	2460	COMPUTER EQUIPMENT	\$1,500
065	PROBATE JUDGE	2610	TRAVEL & TRAINING	\$1,200
065	PROBATE JUDGE	2825	UTILITIES	\$600
065	TOTAL DEPARTMENT EXPENDITURES			\$305,800
065	DEPARTMENT NET SURPLUS (DEFICIT)			(\$250,800)
066	AUDITOR	2000	SALARIES & WAGES	\$216,800
066	AUDITOR	2008	COST OF LIVING ADJUSTMENT	\$14,000
066	AUDITOR	2020	OVERTIME	\$0
066	AUDITOR	2030	FICA-EMPLOYER CONTRIB.	\$16,600
066	AUDITOR	2036	S.C. RETIREMENT-EMPLOYER	\$40,200
066	AUDITOR	2040	MEDICAL INSURANCE	\$15,100
066	AUDITOR	2050	TORT INSURANCE	\$2,100
066	AUDITOR	2060	WORKER'S COMPENSATION	\$5,300
066	AUDITOR	2100	TELEPHONE AND INTERNET SERVICES	\$3,000
066	AUDITOR	2200	OFFICE SUPPLIES	\$2,000
066	AUDITOR	2240	SUPPLIES & FORMS	\$1,100
066	AUDITOR	2400	MAINTENANCE SERVICES	\$6,400
066	AUDITOR	2440	OFFICE EQUIPMENT	\$1,900
066	AUDITOR	2460	COMPUTER EQUIPMENT	\$1,900
066	AUDITOR	2610	TRAVEL & TRAINING	\$5,600
066	TOTAL DEPARTMENT EXPENDITURES			\$332,000
067	TREASURER	1572	SALARY SUPPLEMENTS	\$0
067	TREASURER	1583	TAX ACCT AUTO DECAL FEE	\$35,000
067	TOTAL DEPARTMENT REVENUE			\$35,000

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Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
067	TREASURER	2000	SALARIES & WAGES	\$317,900
067	TREASURER	2001	PART-TIME SALARIES	\$79,400
067	TREASURER	2008	COST OF LIVING ADJUSTMENT	\$25,600
067	TREASURER	2020	OVERTIME	\$0
067	TREASURER	2030	FICA-EMPLOYER CONTRIB.	\$30,500
067	TREASURER	2036	S.C. RETIREMENT-EMPLOYER	\$74,000
067	TREASURER	2040	MEDICAL INSURANCE	\$30,700
067	TREASURER	2050	TORT INSURANCE	\$3,200
067	TREASURER	2060	WORKER'S COMPENSATION	\$9,100
067	TREASURER	2200	OFFICE SUPPLIES	\$14,300
067	TREASURER	2202	DECAL FUND EXPENDITURES	\$35,000
067	TREASURER	2400	MAINTENANCE SERVICES	\$4,100
067	TREASURER	2440	OFFICE EQUIPMENT	\$2,000
067	TREASURER	2460	COMPUTER EQUIPMENT	\$3,100
067	TREASURER	2610	TRAVEL & TRAINING	\$0
067	TREASURER	2645	UNIFORMS	\$1,200
067	TREASURER	3772	CONSULTING SERVICES	\$6,200
067	TOTAL DEPARTMENT EXPENDITURES			\$636,300
067	DEPARTMENT NET SURPLUS (DEFICIT)			(\$601,300)
068	VETERANS AFFAIRS	1568	VA SALARY SUPPLEMENT	\$5,500
068	TOTAL DEPARTMENT REVENUE			\$5,500
068	VETERANS AFFAIRS	2000	SALARIES & WAGES	\$118,800
068	VETERANS AFFAIRS	2005	NEW PERSONNEL	\$0
068	VETERANS AFFAIRS	2008	COST OF LIVING ADJUSTMENT	\$7,700
068	VETERANS AFFAIRS	2012	SALARY ADJUSTMENTS	\$0
068	VETERANS AFFAIRS	2030	FICA-EMPLOYER CONTRIB.	\$9,100
068	VETERANS AFFAIRS	2036	S.C. RETIREMENT-EMPLOYER	\$25,200
068	VETERANS AFFAIRS	2040	MEDICAL INSURANCE	\$11,200
068	VETERANS AFFAIRS	2050	TORT INSURANCE	\$1,100
068	VETERANS AFFAIRS	2060	WORKER'S COMPENSATION	\$3,500
068	VETERANS AFFAIRS	2200	OFFICE SUPPLIES	\$1,400
068	VETERANS AFFAIRS	2310	VEHICLE INSURANCE	\$2,100
068	VETERANS AFFAIRS	2320	VEHICLE MAINTENANCE	\$1,000
068	VETERANS AFFAIRS	2400	MAINTENANCE SERVICES	\$1,000
068	VETERANS AFFAIRS	2440	OFFICE EQUIPMENT	\$1,000
068	VETERANS AFFAIRS	2460	COMPUTER EQUIPMENT	\$2,300
068	VETERANS AFFAIRS	2606	SPECIAL PROJECTS	\$3,100
068	VETERANS AFFAIRS	2610	TRAVEL & TRAINING	\$4,500
068	VETERANS AFFAIRS	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$6,400
068	TOTAL DEPARTMENT EXPENDITURES			\$199,400
068	DEPARTMENT NET SURPLUS (DEFICIT)			(\$193,900)
069	ASSESSOR	1582	MOBILE HOME DECALS	\$1,000

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Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
069	TOTAL DEPARTMENT REVENUE			\$1,000
069	ASSESSOR	2000	SALARIES & WAGES	\$779,700
069	ASSESSOR	2008	COST OF LIVING ADJUSTMENT	\$50,600
069	ASSESSOR	2010	ADJUSTMENTS TO PAY PLAN	\$0
069	ASSESSOR	2020	OVERTIME	\$5,100
069	ASSESSOR	2030	FICA-EMPLOYER CONTRIB.	\$60,000
069	ASSESSOR	2036	S.C. RETIREMENT-EMPLOYER	\$145,700
069	ASSESSOR	2040	MEDICAL INSURANCE	\$147,400
069	ASSESSOR	2050	TORT INSURANCE	\$7,500
069	ASSESSOR	2060	WORKER'S COMPENSATION	\$24,700
069	ASSESSOR	2200	OFFICE SUPPLIES	\$15,300
069	ASSESSOR	2230	PRINTING & SUPPLIES	\$2,800
069	ASSESSOR	2300	GAS, OIL, & GREASE	\$4,800
069	ASSESSOR	2308	REASSESSMENT COSTS	\$19,000
069	ASSESSOR	2310	VEHICLE INSURANCE	\$8,000
069	ASSESSOR	2320	VEHICLE MAINTENANCE	\$1,900
069	ASSESSOR	2400	MAINTENANCE SERVICES	\$27,600
069	ASSESSOR	2405	CONTRACTUAL SERVICES	\$0
069	ASSESSOR	2430	EQUIPMENT	\$6,000
069	ASSESSOR	2440	OFFICE EQUIPMENT	\$1,200
069	ASSESSOR	2460	COMPUTER EQUIPMENT	\$20,000
069	ASSESSOR	2463	COMPUTER SOFTWARE	\$0
069	ASSESSOR	2610	TRAVEL & TRAINING	\$17,100
069	ASSESSOR	2670	MEMBERSHIP & DUES	\$6,800
069	ASSESSOR	3730	BOARD OF APPEALS	\$2,500
069	ASSESSOR	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$26,400
069	TOTAL DEPARTMENT EXPENDITURES			\$1,380,100
069	DEPARTMENT NET SURPLUS (DEFICIT)			(\$1,379,100)
070	LIBRARY	2820	PUBLIC BUILDING INSURANCE	\$0
070	LIBRARY	2825	UTILITIES	\$14,000
070	LIBRARY	3030	HARDEEVILLE LIBRARY OPERATIONS	\$36,000
071	HEALTH DEPT.	2820	PUBLIC BUILDING INSURANCE	\$0
071	HEALTH DEPT.	2825	UTILITIES	\$16,500
070,071	TOTAL DEPARTMENT EXPENDITURES			\$66,500
072	ELECTION COMMISSION	1566	ELECTION COMMISSION	\$60,000
072	TOTAL DEPARTMENT REVENUE			\$60,000
072	ELECTION COMMISSION	2000	SALARIES & WAGES	\$173,100
072	ELECTION COMMISSION	2001	PART-TIME SALARIES	\$69,000
072	ELECTION COMMISSION	2008	COST OF LIVING ADJUSTMENT	\$15,600
072	ELECTION COMMISSION	2020	OVERTIME	\$0
072	ELECTION COMMISSION	2030	FICA-EMPLOYER CONTRIB.	\$18,500
072	ELECTION COMMISSION	2036	S.C. RETIREMENT-EMPLOYER	\$44,900

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072	ELECTION COMMISSION	2040	MEDICAL INSURANCE	\$24,500
072	ELECTION COMMISSION	2050	TORT INSURANCE	\$12,700
072	ELECTION COMMISSION	2060	WORKER'S COMPENSATION	\$2,900
072	ELECTION COMMISSION	2200	OFFICE SUPPLIES	\$4,100
072	ELECTION COMMISSION	2300	GAS, OIL, & GREASE	\$4,200
072	ELECTION COMMISSION	2310	VEHICLE INSURANCE	\$4,100
072	ELECTION COMMISSION	2320	VEHICLE MAINTENANCE	\$5,500
072	ELECTION COMMISSION	2400	MAINTENANCE SERVICES	\$5,100
072	ELECTION COMMISSION	2438	EQUIPMENT/INLAND MARINE INSURANCE PREM	\$5,100
072	ELECTION COMMISSION	2440	OFFICE EQUIPMENT	\$5,000
072	ELECTION COMMISSION	2610	TRAVEL & TRAINING	\$30,000
072	ELECTION COMMISSION	2825	UTILITIES	\$8,500
072	ELECTION COMMISSION	2835	EMERGENCY FUND	\$0
072	ELECTION COMMISSION	2850	ELECTION EXPENSES	\$36,000
072	ELECTION COMMISSION	2870	MEDIA SERVICES	\$5,100
072	ELECTION COMMISSION	3200	VOTERS REGISTR.-BOARD MEMBERS	\$21,500
072	ELECTION COMMISSION	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$13,000
072	TOTAL DEPARTMENT EXPENDITURES			\$508,400
072	DEPARTMENT NET SURPLUS (DEFICIT)			(\$448,400)
073	DEPARTMENT OF SOCIAL SERVICES	2100	TELEPHONE AND INTERNET SERVICES	\$4,800
073	DEPARTMENT OF SOCIAL SERVICES	2200	OFFICE SUPPLIES	\$300
073	DEPARTMENT OF SOCIAL SERVICES	2820	PUBLIC BUILDING INSURANCE	\$0
073	DEPARTMENT OF SOCIAL SERVICES	2825	UTILITIES	\$17,500
073	DEPARTMENT OF SOCIAL SERVICES	3300	EMERGENCY FUNDS	\$5,700
073	TOTAL DEPARTMENT EXPENDITURES			\$28,300
074	DEVELOPMENT SERVICES	1591	ECONOMIC DEVELOPMENT FUNDS	\$100,000
074	DEVELOPMENT SERVICES	1594	LOCAL ACCOM./HOSP. TAX	\$206,000
074	TOTAL DEPARTMENT REVENUE			\$306,000
074	DEVELOPMENT SERVICES	2000	SALARIES & WAGES	\$185,600
074	DEVELOPMENT SERVICES	2008	COST OF LIVING ADJUSTMENT	\$12,300
074	DEVELOPMENT SERVICES	2020	OVERTIME	\$5,100
074	DEVELOPMENT SERVICES	2030	FICA-EMPLOYER CONTRIB.	\$14,600
074	DEVELOPMENT SERVICES	2036	S.C. RETIREMENT-EMPLOYER	\$35,400
074	DEVELOPMENT SERVICES	2040	MEDICAL INSURANCE	\$31,000
074	DEVELOPMENT SERVICES	2050	TORT INSURANCE	\$600
074	DEVELOPMENT SERVICES	2060	WORKER'S COMPENSATION	\$7,700
074	DEVELOPMENT SERVICES	2200	OFFICE SUPPLIES	\$2,700
074	DEVELOPMENT SERVICES	2210	OFFICE FURNITURE	\$55,000
074	DEVELOPMENT SERVICES	2400	MAINTENANCE SERVICES	\$600
074	DEVELOPMENT SERVICES	2440	OFFICE EQUIPMENT	\$0
074	DEVELOPMENT SERVICES	2460	COMPUTER EQUIPMENT	\$8,000
074	DEVELOPMENT SERVICES	2606	SPECIAL PROJECTS	\$206,000
074	DEVELOPMENT SERVICES	2610	TRAVEL & TRAINING	\$10,000

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Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
074	DEVELOPMENT SERVICES	2670	MEMBERSHIP & DUES	\$2,200
074	DEVELOPMENT SERVICES	4400	SOUTHERN CAROLINA ALLIANCE	\$75,000
074	TOTAL DEPARTMENT EXPENDITURES			\$651,800
074	DEPARTMENT NET SURPLUS (DEFICIT)			(\$345,800)
075	CORONER	1508	CORONER FEES	\$8,500
075	CORONER	1565	CORONER SUPPLEMENTAL	\$35,000
075	TOTAL DEPARTMENT REVENUE			\$43,500
075	CORONER	2000	SALARIES & WAGES	\$89,800
075	CORONER	2001	PART-TIME SALARIES	\$50,700
075	CORONER	2004	COUNTY/STATE STIPEND	\$15,000
075	CORONER	2008	COST OF LIVING ADJUSTMENT	\$9,100
075	CORONER	2020	OVERTIME	\$0
075	CORONER	2030	FICA-EMPLOYER CONTRIB.	\$11,900
075	CORONER	2038	POLICE OFFICER RET.-EMPLOYER	\$33,400
075	CORONER	2040	MEDICAL INSURANCE	\$17,600
075	CORONER	2050	TORT INSURANCE	\$2,100
075	CORONER	2060	WORKER'S COMPENSATION	\$5,600
075	CORONER	2200	OFFICE SUPPLIES	\$2,500
075	CORONER	2300	GAS, OIL, & GREASE	\$12,000
075	CORONER	2310	VEHICLE INSURANCE	\$6,200
075	CORONER	2320	VEHICLE MAINTENANCE	\$1,900
075	CORONER	2400	MAINTENANCE SERVICES	\$2,500
075	CORONER	2405	CONTRACTUAL SERVICES	\$4,800
075	CORONER	2425	INCENTIVE EXPENSES	\$35,000
075	CORONER	2430	EQUIPMENT	\$7,100
075	CORONER	2607	MARKETING/DEVELOPMENT	\$2,400
075	CORONER	2610	TRAVEL & TRAINING	\$2,500
075	CORONER	2645	UNIFORMS	\$4,800
075	CORONER	2825	UTILITIES	\$3,800
075	CORONER	3500	POST MORTEMES	\$200,000
075	CORONER	3510	BURIAL EXPENSES	\$1,900
075	CORONER	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$10,700
075	TOTAL DEPARTMENT EXPENDITURES			\$533,300
075	DEPARTMENT NET SURPLUS (DEFICIT)			(\$489,800)
076	MAGISTRATE-JOHNSON (HARDE	1510	MAGISTRATE FINES	\$7,500
076	TOTAL DEPARTMENT REVENUE			\$7,500
076	MAGISTRATE-JOHNSON (HARDE	2000	SALARIES & WAGES	\$53,900
076	MAGISTRATE-JOHNSON (HARDE	2001	PART-TIME SALARIES	\$104,000
076	MAGISTRATE-JOHNSON (HARDE	2004	COUNTY/STATE STIPEND	\$2,500
076	MAGISTRATE-JOHNSON (HARDE	2008	COST OF LIVING ADJUSTMENT	\$10,200
076	MAGISTRATE-JOHNSON (HARDE	2030	FICA-EMPLOYER CONTRIB.	\$12,300

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Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
076	MAGISTRATE-JOHNSON (HARDE	2036	S.C. RETIREMENT-EMPLOYER	\$6,600
076	MAGISTRATE-JOHNSON (HARDE	2038	POLICE OFFICER RET.-EMPLOYER	\$17,700
076	MAGISTRATE-JOHNSON (HARDE	2040	MEDICAL INSURANCE	\$17,800
076	MAGISTRATE-JOHNSON (HARDE	2050	TORT INSURANCE	\$1,700
076	MAGISTRATE-JOHNSON (HARDE	2060	WORKER'S COMPENSATION	\$3,800
076	MAGISTRATE-JOHNSON (HARDE	2200	OFFICE SUPPLIES	\$900
076	MAGISTRATE-JOHNSON (HARDE	2400	MAINTENANCE SERVICES	\$3,500
076	MAGISTRATE-JOHNSON (HARDE	2430	EQUIPMENT	\$900
076	MAGISTRATE-JOHNSON (HARDE	2440	OFFICE EQUIPMENT	\$500
076	MAGISTRATE-JOHNSON (HARDE	2610	TRAVEL & TRAINING	\$2,500
076	MAGISTRATE-JOHNSON (HARDE	2820	PUBLIC BUILDING INSURANCE	\$0
076	MAGISTRATE-JOHNSON (HARDE	2825	UTILITIES	\$5,000
076	MAGISTRATE-JOHNSON (HARDE	2855	COURT EXPENSES	\$2,400
076	MAGISTRATE-JOHNSON (HARDE	2857	JURY EXPENSES	\$500
076	TOTAL DEPARTMENT EXPENDITURES			\$246,700
076	DEPARTMENT NET SURPLUS (DEFICIT)			(\$239,200)
077	SGT. JASPER PARK	1518	PARKS/RECREATION FEES	\$32,000
077	SGT. JASPER PARK	1594	LOCAL ACCOM./HOSP. TAX	\$410,400
077	TOTAL DEPARTMENT REVENUE			\$442,400
077	SGT. JASPER PARK	2000	SALARIES & WAGES	\$169,100
077	SGT. JASPER PARK	2008	COST OF LIVING ADJUSTMENT	\$11,300
077	SGT. JASPER PARK	2020	OVERTIME	\$7,000
077	SGT. JASPER PARK	2030	FICA-EMPLOYER CONTRIB.	\$13,500
077	SGT. JASPER PARK	2036	S.C. RETIREMENT-EMPLOYER	\$32,700
077	SGT. JASPER PARK	2040	MEDICAL INSURANCE	\$13,300
077	SGT. JASPER PARK	2050	TORT INSURANCE	\$2,700
077	SGT. JASPER PARK	2060	WORKER'S COMPENSATION	\$2,400
077	SGT. JASPER PARK	2280	MAINTENANCE SUPPLIES	\$10,200
077	SGT. JASPER PARK	2300	GAS, OIL, & GREASE	\$7,000
077	SGT. JASPER PARK	2310	VEHICLE INSURANCE	\$10,200
077	SGT. JASPER PARK	2320	VEHICLE MAINTENANCE	\$8,000
077	SGT. JASPER PARK	2438	EQUIPMENT/INLAND MARINE INSURANCE PREM	\$3,500
077	SGT. JASPER PARK	2605	ADVERTISING	\$2,600
077	SGT. JASPER PARK	2607	MARKETING/DEVELOPMENT	\$10,900
077	SGT. JASPER PARK	2610	TRAVEL & TRAINING	\$1,000
077	SGT. JASPER PARK	2820	PUBLIC BUILDING INSURANCE	\$0
077	SGT. JASPER PARK	2825	UTILITIES	\$20,000
077	SGT. JASPER PARK	3920	GENERAL MAINTENANCE	\$16,700
077	SGT. JASPER PARK	4807	POND MAINTENANCE	\$15,000
077	SGT. JASPER PARK	5040	PARK DEVELOPMENT	\$329,700
077	SGT. JASPER PARK	5095	BUILDING REPAIRS	\$35,200
077	TOTAL DEPARTMENT EXPENDITURES			\$722,000
077	DEPARTMENT NET SURPLUS (DEFICIT)			(\$279,600)

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Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
078	PARKS & RECREATION	1518	PARKS/RECREATION FEES	\$35,000
078	TOTAL DEPARTMENT REVENUE			\$35,000
078	PARKS & RECREATION	2000	SALARIES & WAGES	\$209,000
078	PARKS & RECREATION	2005	NEW PERSONNEL	\$0
078	PARKS & RECREATION	2008	COST OF LIVING ADJUSTMENT	\$13,700
078	PARKS & RECREATION	2020	OVERTIME	\$4,200
078	PARKS & RECREATION	2030	FICA-EMPLOYER CONTRIB.	\$16,300
078	PARKS & RECREATION	2036	S.C. RETIREMENT-EMPLOYER	\$39,600
078	PARKS & RECREATION	2040	MEDICAL INSURANCE	\$13,100
078	PARKS & RECREATION	2050	TORT INSURANCE	\$18,000
078	PARKS & RECREATION	2060	WORKER'S COMPENSATION	\$7,000
078	PARKS & RECREATION	2200	OFFICE SUPPLIES	\$2,800
078	PARKS & RECREATION	2280	MAINTENANCE SUPPLIES	\$7,700
078	PARKS & RECREATION	2300	GAS, OIL, & GREASE	\$14,600
078	PARKS & RECREATION	2310	VEHICLE INSURANCE	\$6,200
078	PARKS & RECREATION	2320	VEHICLE MAINTENANCE	\$10,400
078	PARKS & RECREATION	2400	MAINTENANCE SERVICES	\$105,600
078	PARKS & RECREATION	2405	CONTRACTUAL SERVICES	\$0
078	PARKS & RECREATION	2430	EQUIPMENT	\$19,000
078	PARKS & RECREATION	2438	EQUIPMENT/INLAND MARINE INSURANCE PREM	\$1,200
078	PARKS & RECREATION	2440	OFFICE EQUIPMENT	\$5,000
078	PARKS & RECREATION	2610	TRAVEL & TRAINING	\$3,800
078	PARKS & RECREATION	2645	UNIFORMS	\$3,100
078	PARKS & RECREATION	2820	PUBLIC BUILDING INSURANCE	\$0
078	PARKS & RECREATION	2825	UTILITIES	\$40,000
078	PARKS & RECREATION	3920	GENERAL MAINTENANCE	\$42,000
078	PARKS & RECREATION	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$35,000
078	PARKS & RECREATION	4725	RECREATION PROGRAMS	\$10,500
078	PARKS & RECREATION	4730	ATHLETIC PROGRAMS	\$47,500
078	PARKS & RECREATION	4808	BOAT LANDING REPAIRS	\$14,300
078	PARKS & RECREATION	5040	PARK DEVELOPMENT	\$357,000
078	PARKS & RECREATION	5095	BUILDING REPAIRS	\$30,000
078	TOTAL DEPARTMENT EXPENDITURES			\$1,076,600
078	DEPARTMENT NET SURPLUS (DEFICIT)			(\$1,041,600)
079	MISC. COUNTY ACCTS.	3770	LEGAL FEES	\$224,400
080	ENGINEERING SERVICES-ADMIN	2000	SALARIES & WAGES	\$201,000
080	ENGINEERING SERVICES-ADMIN	2005	NEW PERSONNEL	\$0
080	ENGINEERING SERVICES-ADMIN	2008	COST OF LIVING ADJUSTMENT	\$13,200
080	ENGINEERING SERVICES-ADMIN	2020	OVERTIME	\$3,600
080	ENGINEERING SERVICES-ADMIN	2030	FICA-EMPLOYER CONTRIB.	\$16,700

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080	ENGINEERING SERVICES-ADMIN	2036	S.C. RETIREMENT-EMPLOYER	\$40,400
080	ENGINEERING SERVICES-ADMIN	2040	MEDICAL INSURANCE	\$200
080	ENGINEERING SERVICES-ADMIN	2050	TORT INSURANCE	\$18,400
080	ENGINEERING SERVICES-ADMIN	2060	WORKER'S COMPENSATION	\$6,600
080	ENGINEERING SERVICES-ADMIN	2200	OFFICE SUPPLIES	\$1,200
080	ENGINEERING SERVICES-ADMIN	2310	VEHICLE INSURANCE	\$46,000
080	ENGINEERING SERVICES-ADMIN	2320	VEHICLE MAINTENANCE	\$1,100
080	ENGINEERING SERVICES-ADMIN	2400	MAINTENANCE SERVICES	\$7,000
080	ENGINEERING SERVICES-ADMIN	2438	EQUIPMENT/INLAND MARINE INSURANCE PREM	\$18,000
080	ENGINEERING SERVICES-ADMIN	2440	OFFICE EQUIPMENT	\$2,000
080	ENGINEERING SERVICES-ADMIN	2460	COMPUTER EQUIPMENT	\$1,900
080	ENGINEERING SERVICES-ADMIN	2610	TRAVEL & TRAINING	\$6,500
080	ENGINEERING SERVICES-ADMIN	2645	UNIFORMS	\$36,000
080	ENGINEERING SERVICES-ADMIN	2670	MEMBERSHIP & DUES	\$0
080	ENGINEERING SERVICES-ADMIN	2820	PUBLIC BUILDING INSURANCE	\$0
080	ENGINEERING SERVICES-ADMIN	2825	UTILITIES	\$33,200
080	ENGINEERING SERVICES-ADMIN	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$13,800
080	TOTAL DEPARTMENT EXPENDITURES			\$466,800
081	ROADS & BRIDGES	1519	ROAD MAINTENANCE FEE	\$900,000
081	TOTAL DEPARTMENT REVENUE			\$900,000
081	ROADS & BRIDGES	2000	SALARIES & WAGES	\$441,800
081	ROADS & BRIDGES	2001	PART-TIME SALARIES	\$27,600
081	ROADS & BRIDGES	2008	COST OF LIVING ADJUSTMENT	\$31,600
081	ROADS & BRIDGES	2020	OVERTIME	\$20,400
081	ROADS & BRIDGES	2030	FICA-EMPLOYER CONTRIB.	\$37,500
081	ROADS & BRIDGES	2036	S.C. RETIREMENT-EMPLOYER	\$90,900
081	ROADS & BRIDGES	2040	MEDICAL INSURANCE	\$65,800
081	ROADS & BRIDGES	2060	WORKER'S COMPENSATION	\$13,300
081	ROADS & BRIDGES	2300	GAS, OIL, & GREASE	\$119,000
081	ROADS & BRIDGES	2320	VEHICLE MAINTENANCE	\$50,000
081	ROADS & BRIDGES	2321	REPAIRS-INSURANCE CLAIMS	\$0
081	ROADS & BRIDGES	2430	EQUIPMENT	\$120,000
081	ROADS & BRIDGES	2440	OFFICE EQUIPMENT	\$0
081	ROADS & BRIDGES	2610	TRAVEL & TRAINING	\$0
081	ROADS & BRIDGES	3810	PIPE (CONCRETE, METAL)	\$18,000
081	ROADS & BRIDGES	3830	MISCELLANEOUS SUPPLIES	\$5,100
081	ROADS & BRIDGES	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$540,000
081	TOTAL DEPARTMENT EXPENDITURES			\$1,581,000
81	DEPARTMENT NET SURPLUS (DEFICIT)			(\$681,000)
082	CENTRAL GARAGE	2000	SALARIES & WAGES	\$135,100
082	CENTRAL GARAGE	2008	COST OF LIVING ADJUSTMENT	\$8,900
082	CENTRAL GARAGE	2020	OVERTIME	\$2,600

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082	CENTRAL GARAGE	2030	FICA-EMPLOYER CONTRIB.	\$10,500
082	CENTRAL GARAGE	2036	S.C. RETIREMENT-EMPLOYER	\$25,600
082	CENTRAL GARAGE	2040	MEDICAL INSURANCE	\$20,000
082	CENTRAL GARAGE	2050	TORT INSURANCE	\$1,300
082	CENTRAL GARAGE	2060	WORKER'S COMPENSATION	\$4,700
082	CENTRAL GARAGE	2300	GAS, OIL, & GREASE	\$23,800
082	CENTRAL GARAGE	2320	VEHICLE MAINTENANCE	\$5,000
082	CENTRAL GARAGE	3910	SHOP SUPPLIES	\$2,100
082	CENTRAL GARAGE	3930	SHOP EQUIPMENT	\$14,100
082	CENTRAL GARAGE	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$21,000
082	TOTAL DEPARTMENT EXPENDITURES			\$274,700
083	BUILDING MAINTENANCE	2000	SALARIES & WAGES	\$296,000
083	BUILDING MAINTENANCE	2008	COST OF LIVING ADJUSTMENT	\$19,300
083	BUILDING MAINTENANCE	2020	OVERTIME	\$3,600
083	BUILDING MAINTENANCE	2030	FICA-EMPLOYER CONTRIB.	\$22,900
083	BUILDING MAINTENANCE	2036	S.C. RETIREMENT-EMPLOYER	\$55,600
083	BUILDING MAINTENANCE	2040	MEDICAL INSURANCE	\$44,000
083	BUILDING MAINTENANCE	2050	TORT INSURANCE	\$2,600
083	BUILDING MAINTENANCE	2060	WORKER'S COMPENSATION	\$7,000
083	BUILDING MAINTENANCE	2200	OFFICE SUPPLIES	\$200
083	BUILDING MAINTENANCE	2280	MAINTENANCE SUPPLIES	\$140,000
083	BUILDING MAINTENANCE	2300	GAS, OIL, & GREASE	\$13,000
083	BUILDING MAINTENANCE	2320	VEHICLE MAINTENANCE	\$18,000
083	BUILDING MAINTENANCE	2321	REPAIRS-INSURANCE CLAIMS	\$0
083	BUILDING MAINTENANCE	2400	MAINTENANCE SERVICES	\$260,000
083	BUILDING MAINTENANCE	2430	EQUIPMENT	\$36,000
083	BUILDING MAINTENANCE	4000	HEATING & AIR EXPENSES	\$50,000
083	BUILDING MAINTENANCE	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$72,000
083	BUILDING MAINTENANCE	5095	BUILDING REPAIRS	\$85,000
083	TOTAL DEPARTMENT EXPENDITURES			\$1,125,200
084	SOLID WASTE	1601	RECYCLING FEES	\$108,000
084	SOLID WASTE	1602	WASTE MANAGEMENT HOST FEE	\$104,000
084	TOTAL DEPARTMENT REVENUE			\$212,000
084	SOLID WASTE	2000	SALARIES & WAGES	\$369,000
084	SOLID WASTE	2001	PART-TIME SALARIES	\$381,200
084	SOLID WASTE	2008	COST OF LIVING ADJUSTMENT	\$53,000
084	SOLID WASTE	2010	ADJUSTMENTS TO PAY PLAN	\$0
084	SOLID WASTE	2020	OVERTIME	\$72,000
084	SOLID WASTE	2030	FICA-EMPLOYER CONTRIB.	\$62,900
084	SOLID WASTE	2036	S.C. RETIREMENT-EMPLOYER	\$152,600
084	SOLID WASTE	2040	MEDICAL INSURANCE	\$12,600
084	SOLID WASTE	2060	WORKER'S COMPENSATION	\$18,000
084	SOLID WASTE	2300	GAS, OIL, & GREASE	\$66,000

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Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
084	SOLID WASTE	2320	VEHICLE MAINTENANCE	\$56,000
084	SOLID WASTE	2430	EQUIPMENT	\$0
084	SOLID WASTE	3752	CAPITAL OUTLAY	\$0
084	SOLID WASTE	3830	MISCELLANEOUS SUPPLIES	\$5,000
084	SOLID WASTE	4100	LANDFILL EXPENSES	\$474,000
084	SOLID WASTE	4105	WASTE TIRE DISPOSAL FEES	\$100,000
084	SOLID WASTE	4665	RECYCLING CENTER EQUIP.	\$80,800
084	SOLID WASTE	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$172,300
084	TOTAL DEPARTMENT EXPENDITURES			\$2,075,400
084	DEPARTMENT NET SURPLUS (DEFICIT)			(\$1,863,400)
085	REGISTER OF DEEDS	1532	REGISTER OF DEEDS	\$1,200,000
085	TOTAL DEPARTMENT REVENUE			\$1,200,000
085	REGISTER OF DEEDS	2000	SALARIES & WAGES	\$171,500
085	REGISTER OF DEEDS	2001	PART-TIME SALARIES	\$15,900
085	REGISTER OF DEEDS	2003	CONTRACT LABOR	\$0
085	REGISTER OF DEEDS	2004	COUNTY/STATE STIPEND	\$15,900
085	REGISTER OF DEEDS	2008	COST OF LIVING ADJUSTMENT	\$12,100
085	REGISTER OF DEEDS	2020	OVERTIME	\$0
085	REGISTER OF DEEDS	2030	FICA-EMPLOYER CONTRIB.	\$15,600
085	REGISTER OF DEEDS	2036	S.C. RETIREMENT-EMPLOYER	\$37,700
085	REGISTER OF DEEDS	2040	MEDICAL INSURANCE	\$32,900
085	REGISTER OF DEEDS	2050	TORT INSURANCE	\$1,600
085	REGISTER OF DEEDS	2060	WORKER'S COMPENSATION	\$4,300
085	REGISTER OF DEEDS	2200	OFFICE SUPPLIES	\$2,500
085	REGISTER OF DEEDS	2400	MAINTENANCE SERVICES	\$40,000
085	REGISTER OF DEEDS	2440	OFFICE EQUIPMENT	\$4,000
085	REGISTER OF DEEDS	2460	COMPUTER EQUIPMENT	\$4,000
085	REGISTER OF DEEDS	2606	SPECIAL PROJECTS	\$10,000
085	REGISTER OF DEEDS	2610	TRAVEL & TRAINING	\$3,500
085	TOTAL DEPARTMENT EXPENDITURES			\$371,500
085	DEPARTMENT NET SURPLUS (DEFICIT)			\$828,500
086	BUILDING DEPARTMENT	1520	BUILDING PERMITS	\$600,000
086	TOTAL DEPARTMENT REVENUE			\$600,000
086	BUILDING DEPARTMENT	2000	SALARIES & WAGES	\$212,900
086	BUILDING DEPARTMENT	2005	NEW PERSONNEL	\$0
086	BUILDING DEPARTMENT	2008	COST OF LIVING ADJUSTMENT	\$13,700
086	BUILDING DEPARTMENT	2020	OVERTIME	\$0
086	BUILDING DEPARTMENT	2030	FICA-EMPLOYER CONTRIB.	\$16,300
086	BUILDING DEPARTMENT	2036	S.C. RETIREMENT-EMPLOYER	\$39,500

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086	BUILDING DEPARTMENT	2040	MEDICAL INSURANCE	\$42,400
086	BUILDING DEPARTMENT	2050	TORT INSURANCE	\$2,100
086	BUILDING DEPARTMENT	2060	WORKER'S COMPENSATION	\$4,200
086	BUILDING DEPARTMENT	2200	OFFICE SUPPLIES	\$2,000
086	BUILDING DEPARTMENT	2300	GAS, OIL, & GREASE	\$6,400
086	BUILDING DEPARTMENT	2310	VEHICLE INSURANCE	\$3,600
086	BUILDING DEPARTMENT	2320	VEHICLE MAINTENANCE	\$3,500
086	BUILDING DEPARTMENT	2430	EQUIPMENT	\$2,000
086	BUILDING DEPARTMENT	2440	OFFICE EQUIPMENT	\$2,000
086	BUILDING DEPARTMENT	2460	COMPUTER EQUIPMENT	\$1,000
086	BUILDING DEPARTMENT	2463	COMPUTER SOFTWARE	\$9,000
086	BUILDING DEPARTMENT	2610	TRAVEL & TRAINING	\$6,200
086	BUILDING DEPARTMENT	2645	UNIFORMS	\$1,500
086	BUILDING DEPARTMENT	2670	MEMBERSHIP & DUES	\$1,800
086	BUILDING DEPARTMENT	2830	MISCELLANEOUS	\$0
086	BUILDING DEPARTMENT	3772	CONSULTING SERVICES	\$0
086	BUILDING DEPARTMENT	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$22,000
086	TOTAL DEPARTMENT EXPENDITURES			\$392,100
086	DEPARTMENT NET SURPLUS (DEFICIT)			\$207,900
087	MOSQUITO CONTROL	2000	SALARIES & WAGES	\$10,600
087	MOSQUITO CONTROL	2008	COST OF LIVING ADJUSTMENT	\$800
087	MOSQUITO CONTROL	2020	OVERTIME	\$1,900
087	MOSQUITO CONTROL	2030	FICA-EMPLOYER CONTRIB.	\$1,000
087	MOSQUITO CONTROL	2300	GAS, OIL, & GREASE	\$0
087	MOSQUITO CONTROL	2310	VEHICLE INSURANCE	\$0
087	MOSQUITO CONTROL	2320	VEHICLE MAINTENANCE	\$1,000
087	MOSQUITO CONTROL	2630	TRAINING	\$0
087	MOSQUITO CONTROL	4300	CHEMICALS	\$20,000
087	TOTAL DEPARTMENT EXPENDITURES			\$35,300
088	LITTER CONTROL	2342	LITTER CONTROL PROGRAM	\$8,200
090	AGENCY APPROPRIATIONS	1552	MINI-BOTTLE REVENUE	\$103,000
090	TOTAL DEPARTMENT REVENUE			\$103,000
090	AGENCY APPROPRIATIONS	3000	AHJ REGIONAL LIBRARY	\$298,400
090	AGENCY APPROPRIATIONS	3705	SOLICITOR-14TH JUDICIAL	\$675,600
090	AGENCY APPROPRIATIONS	4405	J.C. COUNCIL ON AGING	\$200,000
090	AGENCY APPROPRIATIONS	4420	LEGISLATIVE DELEGATION	\$73,000
090	AGENCY APPROPRIATIONS	4425	PUBLIC DEFENDER	\$250,000
090	AGENCY APPROPRIATIONS	4430	PALMETTO BREEZE	\$43,500
090	AGENCY APPROPRIATIONS	4435	MARINE RESCUE SQUAD	\$5,000
090	AGENCY APPROPRIATIONS	4440	COASTAL EMPIRE MENTAL HEALTH	\$25,000

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Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
090	AGENCY APPROPRIATIONS	4450	JASPER SOIL & WATER	\$7,000
090	AGENCY APPROPRIATIONS	4460	BOARD OF DISABILITIES	\$90,000
090	AGENCY APPROPRIATIONS	4465	NEW LIFE CENTER	\$105,000
090	AGENCY APPROPRIATIONS	4472	JASPER COUNTY FIRST STEPS	\$15,000
090	AGENCY APPROPRIATIONS	4480	S.C. ASSOCIATION OF COUNTIES	\$7,200
090	AGENCY APPROPRIATIONS	4482	JASPER/RIDGELAND YOUTH BASEBALL	\$4,000
090	AGENCY APPROPRIATIONS	4483	RIDGELAND TIGERS YOUTH ATHLETIC CLUB	\$2,000
090	AGENCY APPROPRIATIONS	4484	HARDEEVILLE PATRIOT BOOSTER CLUB	\$2,000
090	AGENCY APPROPRIATIONS	4485	LOWCOUNTRY COUNCIL OF GOVERNMENTS	\$49,600
090	AGENCY APPROPRIATIONS	4490	BFT.-JASPER COMP. HEALTH	\$60,500
090	AGENCY APPROPRIATIONS	4500	S.C. MEDICALLY INDIGENT ASSISTANCE PROGR/	\$73,200
090	AGENCY APPROPRIATIONS	4505	DEPT. OF JUVENILE JUSTICE	\$700
090	AGENCY APPROPRIATIONS	4512	BFT.-JASPER EOC	\$35,000
090	AGENCY APPROPRIATIONS	4515	TECHNICAL COLLEGE OF THE LOWCOUNTRY	\$50,000
090	AGENCY APPROPRIATIONS	4530	UNIVERSITY OF SOUTH CAROLINA BEAUFORT	\$75,000
090	AGENCY APPROPRIATIONS	4556	HELPING HANDS	\$1,500
090	AGENCY APPROPRIATIONS	4560	JASPER COUNTY HEALTH DEPT.	\$6,000
090	AGENCY APPROPRIATIONS	4600	HOPEFUL HORIZONS	\$1,000
090	AGENCY APPROPRIATIONS	4602	BOYS & GIRLS CLUB	\$14,500
090	AGENCY APPROPRIATIONS	4603	FAMILIES IN TRANSITION	\$30,000
090	AGENCY APPROPRIATIONS	4830	AFFORDABLE HOUSING	\$30,000
090	AGENCY APPROPRIATIONS	5065	ANIMAL SHELTER	\$0
090	AGENCY APPROPRIATIONS	5066	UNITED WAY AND UNITED WAY AGENCIES	\$69,000
090	AGENCY APPROPRIATIONS	5075	BLUFFTON-JASPER VOLUNTEERS IN MEDICINE	\$10,000
092	KEEP JASPER BEAUTIFUL	2342	LITTER CONTROL PROGRAM	\$58,000
090,092	TOTAL DEPARTMENT EXPENDITURES			\$2,366,700
090,092	DEPARTMENT NET SURPLUS (DEFICIT)			(\$2,263,700)
093	VICTIM'S WITNESS	1525	VICTIMS/WITNESS FUNDS	\$35,000
093	TOTAL DEPARTMENT REVENUE			\$35,000
093	VICTIM'S WITNESS	2000	SALARIES & WAGES	\$49,300
093	VICTIM'S WITNESS	2008	COST OF LIVING ADJUSTMENT	\$3,200
093	VICTIM'S WITNESS	2020	OVERTIME	\$0
093	VICTIM'S WITNESS	2030	FICA-EMPLOYER CONTRIB.	\$3,800
093	VICTIM'S WITNESS	2036	S.C. RETIREMENT-EMPLOYER	\$9,200
093	VICTIM'S WITNESS	2040	MEDICAL INSURANCE	\$6,500
093	VICTIM'S WITNESS	2050	TORT INSURANCE	\$600
093	VICTIM'S WITNESS	2060	WORKER'S COMPENSATION	\$2,200
093	VICTIM'S WITNESS	2200	OFFICE SUPPLIES	\$500
093	VICTIM'S WITNESS	2610	TRAVEL & TRAINING	\$2,000
093	VICTIM'S WITNESS	2645	UNIFORMS	\$700
093	TOTAL DEPARTMENT EXPENDITURES			\$78,000
093	DEPARTMENT NET SURPLUS (DEFICIT)			(\$43,000)

Jasper County FY27 Adopted Budget June 29, 2026				
Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
094	MAGISTRATE-CARTER (CIVIL COI	1510	MAGISTRATE FINES	\$10,000
094	TOTAL DEPARTMENT REVENUE			\$10,000
094	MAGISTRATE-CARTER (CIVIL COI	2000	SALARIES & WAGES	\$52,000
094	MAGISTRATE-CARTER (CIVIL COI	2001	PART-TIME SALARIES	\$84,600
094	MAGISTRATE-CARTER (CIVIL COI	2004	COUNTY/STATE STIPEND	\$2,500
094	MAGISTRATE-CARTER (CIVIL COI	2008	COST OF LIVING ADJUSTMENT	\$8,800
094	MAGISTRATE-CARTER (CIVIL COI	2030	FICA-EMPLOYER CONTRIB.	\$10,600
094	MAGISTRATE-CARTER (CIVIL COI	2036	S.C. RETIREMENT-EMPLOYER	\$9,700
094	MAGISTRATE-CARTER (CIVIL COI	2038	POLICE OFFICER RET.-EMPLOYER	\$17,700
094	MAGISTRATE-CARTER (CIVIL COI	2040	MEDICAL INSURANCE	\$13,300
094	MAGISTRATE-CARTER (CIVIL COI	2050	TORT INSURANCE	\$1,100
094	MAGISTRATE-CARTER (CIVIL COI	2060	WORKER'S COMPENSATION	\$3,200
094	MAGISTRATE-CARTER (CIVIL COI	2200	OFFICE SUPPLIES	\$1,000
094	MAGISTRATE-CARTER (CIVIL COI	2400	MAINTENANCE SERVICES	\$0
094	MAGISTRATE-CARTER (CIVIL COI	2440	OFFICE EQUIPMENT	\$500
094	MAGISTRATE-CARTER (CIVIL COI	2610	TRAVEL & TRAINING	\$3,800
094	MAGISTRATE-CARTER (CIVIL COI	2832	TRANSLATOR SERVICES	\$500
094	MAGISTRATE-CARTER (CIVIL COI	2855	COURT EXPENSES	\$500
094	MAGISTRATE-CARTER (CIVIL COI	2857	JURY EXPENSES	\$400
094	TOTAL DEPARTMENT EXPENDITURES			\$210,200
094	DEPARTMENT NET SURPLUS (DEFICIT)			(\$200,200)
095	CAPITAL OUTLAY	1594	LOCAL ACCOM./HOSP. TAX	\$800,000
095	TOTAL DEPARTMENT REVENUE			\$800,000
095	CAPITAL IMPROVEMENTS	2475	POSTAGE MACHINE PAYMENT	\$12,000
095	CAPITAL IMPROVEMENTS	2615	GRANT MATCHING FUNDS	\$100,000
095	CAPITAL IMPROVEMENTS	3752	CAPITAL OUTLAY	\$6,910,000
095	CAPITAL IMPROVEMENTS	3772	CONSULTING SERVICES	\$100,000
095	CAPITAL IMPROVEMENTS	4830	AFFORDABLE HOUSING	\$0
095	CAPITAL IMPROVEMENTS	5095	BUILDING REPAIRS	\$0
095	TOTAL DEPARTMENT EXPENDITURES			\$7,122,000
095	DEPARTMENT NET SURPLUS (DEFICIT)			(\$6,322,000)
096	MAGISTRATE-EDWARDS (BOND I	2000	SALARIES & WAGES	\$52,000
096	MAGISTRATE-EDWARDS (BOND I	2001	PART-TIME SALARIES	\$86,400
096	MAGISTRATE-EDWARDS (BOND I	2004	COUNTY/STATE STIPEND	\$2,500
096	MAGISTRATE-EDWARDS (BOND I	2008	COST OF LIVING ADJUSTMENT	\$8,900
096	MAGISTRATE-EDWARDS (BOND I	2020	OVERTIME	\$0
096	MAGISTRATE-EDWARDS (BOND I	2030	FICA-EMPLOYER CONTRIB.	\$10,800
096	MAGISTRATE-EDWARDS (BOND I	2036	S.C. RETIREMENT-EMPLOYER	\$9,700

Jasper County FY27 Adopted Budget June 29, 2026				
Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
096	MAGISTRATE-EDWARDS (BOND I	2038	POLICE OFFICER RET.-EMPLOYER	\$18,900
096	MAGISTRATE-EDWARDS (BOND I	2040	MEDICAL INSURANCE	\$15,600
096	MAGISTRATE-EDWARDS (BOND I	2050	TORT INSURANCE	\$1,100
096	MAGISTRATE-EDWARDS (BOND I	2060	WORKER'S COMPENSATION	\$4,400
096	MAGISTRATE-EDWARDS (BOND I	2200	OFFICE SUPPLIES	\$1,000
096	MAGISTRATE-EDWARDS (BOND I	2400	MAINTENANCE SERVICES	\$2,700
096	MAGISTRATE-EDWARDS (BOND I	2440	OFFICE EQUIPMENT	\$500
096	MAGISTRATE-EDWARDS (BOND I	2460	COMPUTER EQUIPMENT	\$1,000
096	MAGISTRATE-EDWARDS (BOND I	2610	TRAVEL & TRAINING	\$2,800
096	MAGISTRATE-EDWARDS (BOND I	2832	TRANSLATOR SERVICES	\$8,000
096	MAGISTRATE-EDWARDS (BOND I	2855	COURT EXPENSES	\$500
096	TOTAL DEPARTMENT EXPENDITURES			\$226,800
098	MAGISTRATE-DORE	2001	PART-TIME SALARIES	\$75,900
098	MAGISTRATE-DORE	2004	COUNTY/STATE STIPEND	\$2,500
098	MAGISTRATE-DORE	2008	COST OF LIVING ADJUSTMENT	\$4,900
098	MAGISTRATE-DORE	2030	FICA-EMPLOYER CONTRIB.	\$6,000
098	MAGISTRATE-DORE	2038	POLICE OFFICER RET.-EMPLOYER	\$16,700
098	MAGISTRATE-DORE	2040	MEDICAL INSURANCE	\$17,800
098	MAGISTRATE-DORE	2050	TORT INSURANCE	\$1,000
098	MAGISTRATE-DORE	2060	WORKER'S COMPENSATION	\$1,900
098	MAGISTRATE-DORE	2200	OFFICE SUPPLIES	\$5,000
098	MAGISTRATE-DORE	2460	COMPUTER EQUIPMENT	\$1,000
098	MAGISTRATE-DORE	2610	TRAVEL & TRAINING	\$2,500
098	MAGISTRATE-DORE	2832	TRANSLATOR SERVICES	\$5,000
098	MAGISTRATE-DORE	2855	COURT EXPENSES	\$500
098	TOTAL DEPARTMENT EXPENDITURES			\$140,700
099	MAGISTRATE-BADGETT	2001	PART-TIME SALARIES	\$88,400
099	MAGISTRATE-BADGETT	2004	COUNTY/STATE STIPEND	\$2,500
099	MAGISTRATE-BADGETT	2008	COST OF LIVING ADJUSTMENT	\$5,700
099	MAGISTRATE-BADGETT	2030	FICA-EMPLOYER CONTRIB.	\$7,000
099	MAGISTRATE-BADGETT	2038	POLICE OFFICER RET.-EMPLOYER	\$19,300
099	MAGISTRATE-BADGETT	2040	MEDICAL INSURANCE	\$6,700
099	MAGISTRATE-BADGETT	2050	TORT INSURANCE	\$1,000
099	MAGISTRATE-BADGETT	2060	WORKER'S COMPENSATION	\$2,100
099	MAGISTRATE-BADGETT	2200	OFFICE SUPPLIES	\$500
099	MAGISTRATE-BADGETT	2440	OFFICE EQUIPMENT	\$1,000
099	MAGISTRATE-BADGETT	2460	COMPUTER EQUIPMENT	\$1,000
099	MAGISTRATE-BADGETT	2610	TRAVEL & TRAINING	\$2,000
099	MAGISTRATE-BADGETT	2832	TRANSLATOR SERVICES	\$500
099	MAGISTRATE-BADGETT	2855	COURT EXPENSES	\$500
099	TOTAL DEPARTMENT EXPENDITURES			\$138,200
101	HUMAN RESOURCES	2000	SALARIES & WAGES	\$388,300
101	HUMAN RESOURCES	2008	COST OF LIVING ADJUSTMENT	\$25,200

Jasper County FY27 Adopted Budget June 29, 2026				
Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
101	HUMAN RESOURCES	2020	OVERTIME	\$2,000
101	HUMAN RESOURCES	2030	FICA-EMPLOYER CONTRIB.	\$29,900
101	HUMAN RESOURCES	2036	S.C. RETIREMENT-EMPLOYER	\$72,400
101	HUMAN RESOURCES	2040	MEDICAL INSURANCE	\$68,500
101	HUMAN RESOURCES	2050	TORT INSURANCE	\$2,600
101	HUMAN RESOURCES	2060	WORKER'S COMPENSATION	\$9,000
101	HUMAN RESOURCES	2200	OFFICE SUPPLIES	\$3,000
101	HUMAN RESOURCES	2400	MAINTENANCE SERVICES	\$4,000
101	HUMAN RESOURCES	2440	OFFICE EQUIPMENT	\$0
101	HUMAN RESOURCES	2460	COMPUTER EQUIPMENT	\$1,500
101	HUMAN RESOURCES	2610	TRAVEL & TRAINING	\$6,800
101	HUMAN RESOURCES	3770	LEGAL FEES	\$0
101	HUMAN RESOURCES	3772	CONSULTING SERVICES	\$20,000
101	TOTAL DEPARTMENT EXPENDITURES			\$633,200
102	JASPER COUNTY ATTORNEY	2000	SALARIES & WAGES	\$265,200
102	JASPER COUNTY ATTORNEY	2005	NEW PERSONNEL	\$0
102	JASPER COUNTY ATTORNEY	2008	COST OF LIVING ADJUSTMENT	\$17,100
102	JASPER COUNTY ATTORNEY	2030	FICA-EMPLOYER CONTRIB.	\$17,400
102	JASPER COUNTY ATTORNEY	2036	S.C. RETIREMENT-EMPLOYER	\$45,900
102	JASPER COUNTY ATTORNEY	2040	MEDICAL INSURANCE	\$24,000
102	JASPER COUNTY ATTORNEY	2050	TORT INSURANCE	\$1,000
102	JASPER COUNTY ATTORNEY	2060	WORKER'S COMPENSATION	\$4,500
102	JASPER COUNTY ATTORNEY	2200	OFFICE SUPPLIES	\$1,500
102	JASPER COUNTY ATTORNEY	2230	PRINTING & SUPPLIES	\$300
102	JASPER COUNTY ATTORNEY	2400	MAINTENANCE SERVICES	\$4,000
102	JASPER COUNTY ATTORNEY	2440	OFFICE EQUIPMENT	\$1,900
102	JASPER COUNTY ATTORNEY	2460	COMPUTER EQUIPMENT	\$3,000
102	JASPER COUNTY ATTORNEY	2610	TRAVEL & TRAINING	\$3,500
102	JASPER COUNTY ATTORNEY	2670	MEMBERSHIP & DUES	\$7,600
102	JASPER COUNTY ATTORNEY	3750	JUDICIAL LAW LIBRARY	\$8,500
102	JASPER COUNTY ATTORNEY	3760	FILING FEES & COURT COSTS	\$1,000
102	TOTAL DEPARTMENT EXPENDITURES			\$406,400
103	RIDGELAND-CLAUDE DEAN AIRF	1548	OPERATING AGREEMENT REVENUE	\$2,400
103	RIDGELAND-CLAUDE DEAN AIRF	1573	VENDING INCOME	\$1,400
103	RIDGELAND-CLAUDE DEAN AIRF	1575	ACCOMMODATIONS TAX	\$0
103	RIDGELAND-CLAUDE DEAN AIRF	1588	MISC. REVENUE	\$5,000
103	RIDGELAND-CLAUDE DEAN AIRF	1594	LOCAL ACCOM./HOSP. TAX	\$350,000
103	RIDGELAND-CLAUDE DEAN AIRF	1604	RENTS	\$17,000
103	RIDGELAND-CLAUDE DEAN AIRF	1605	SPECIAL EVENTS REVENUE	\$4,500
103	RIDGELAND-CLAUDE DEAN AIRF	1715	AIRPORT FEES	\$38,500
103	RIDGELAND-CLAUDE DEAN AIRF	1720	AIRPORT FUEL SALES	\$650,000
103	RIDGELAND-CLAUDE DEAN AIRF	1725	CATERING SERVICES	\$12,000
103	RIDGELAND-CLAUDE DEAN AIRF	1730	MERCHANDISE SALES	\$1,400
103	TOTAL DEPARTMENT REVENUE			\$1,082,200

Jasper County
FY27 Adopted Budget
June 29, 2026

Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
103	RIDGELAND-CLAUDE DEAN AIRF	2000	SALARIES & WAGES	\$282,600
103	RIDGELAND-CLAUDE DEAN AIRF	2001	PART-TIME SALARIES	\$0
103	RIDGELAND-CLAUDE DEAN AIRF	2004	COUNTY/STATE STIPEND	\$0
103	RIDGELAND-CLAUDE DEAN AIRF	2008	COST OF LIVING ADJUSTMENT	\$18,700
103	RIDGELAND-CLAUDE DEAN AIRF	2020	OVERTIME	\$7,500
103	RIDGELAND-CLAUDE DEAN AIRF	2030	FICA-EMPLOYER CONTRIB.	\$22,200
103	RIDGELAND-CLAUDE DEAN AIRF	2036	S.C. RETIREMENT-EMPLOYER	\$54,100
103	RIDGELAND-CLAUDE DEAN AIRF	2040	MEDICAL INSURANCE	\$37,000
103	RIDGELAND-CLAUDE DEAN AIRF	2050	TORT INSURANCE	\$1,500
103	RIDGELAND-CLAUDE DEAN AIRF	2060	WORKER'S COMPENSATION	\$4,300
103	RIDGELAND-CLAUDE DEAN AIRF	2100	TELEPHONE AND INTERNET SERVICES	\$3,500
103	RIDGELAND-CLAUDE DEAN AIRF	2200	OFFICE SUPPLIES	\$3,800
103	RIDGELAND-CLAUDE DEAN AIRF	2210	OFFICE FURNITURE	\$0
103	RIDGELAND-CLAUDE DEAN AIRF	2280	MAINTENANCE SUPPLIES	\$29,000
103	RIDGELAND-CLAUDE DEAN AIRF	2300	GAS, OIL, & GREASE	\$2,000
103	RIDGELAND-CLAUDE DEAN AIRF	2310	VEHICLE INSURANCE	\$12,600
103	RIDGELAND-CLAUDE DEAN AIRF	2320	VEHICLE MAINTENANCE	\$1,000
103	RIDGELAND-CLAUDE DEAN AIRF	2400	MAINTENANCE SERVICES	\$60,000
103	RIDGELAND-CLAUDE DEAN AIRF	2405	CONTRACTUAL SERVICES	\$150,000
103	RIDGELAND-CLAUDE DEAN AIRF	2430	EQUIPMENT	\$22,000
103	RIDGELAND-CLAUDE DEAN AIRF	2435	EQUIPMENT MAINTENANCE	\$28,000
103	RIDGELAND-CLAUDE DEAN AIRF	2438	EQUIPMENT/INLAND MARINE INSURANCE PREM	\$0
103	RIDGELAND-CLAUDE DEAN AIRF	2440	OFFICE EQUIPMENT	\$0
103	RIDGELAND-CLAUDE DEAN AIRF	2500	PEST CONTROL	\$700
103	RIDGELAND-CLAUDE DEAN AIRF	2607	MARKETING/DEVELOPMENT	\$12,600
103	RIDGELAND-CLAUDE DEAN AIRF	2610	TRAVEL & TRAINING	\$5,200
103	RIDGELAND-CLAUDE DEAN AIRF	2615	GRANT MATCHING FUNDS	\$15,000
103	RIDGELAND-CLAUDE DEAN AIRF	2645	UNIFORMS	\$2,000
103	RIDGELAND-CLAUDE DEAN AIRF	2820	PUBLIC BUILDING INSURANCE	\$0
103	RIDGELAND-CLAUDE DEAN AIRF	2825	UTILITIES	\$23,000
103	RIDGELAND-CLAUDE DEAN AIRF	3752	CAPITAL OUTLAY	\$0
103	RIDGELAND-CLAUDE DEAN AIRF	3770	LEGAL FEES	\$20,000
103	RIDGELAND-CLAUDE DEAN AIRF	3840	JET FUEL/AVI-GAS PURCHASES	\$265,000
103	RIDGELAND-CLAUDE DEAN AIRF	3935	FUEL/GASOLINE LIABILITY INSURANCE	\$48,000
103	RIDGELAND-CLAUDE DEAN AIRF	4708	VEHICLE/EQUIP. LEASE PAYMENTS	\$20,000
103	RIDGELAND-CLAUDE DEAN AIRF	9500	AIRPORT CONSTRUCTION debt	\$350,000
103	TOTAL DEPARTMENT EXPENDITURES			\$1,501,300
103	DEPARTMENT NET SURPLUS (DEFICIT)			(\$419,100)
106	ANIMAL SHELTER	2000	SALARIES & WAGES	\$354,300
106	ANIMAL SHELTER	2001	PART-TIME SALARIES	\$8,400
106	ANIMAL SHELTER	2003	CONTRACT LABOR	\$0
106	ANIMAL SHELTER	2008	COST OF LIVING ADJUSTMENT	\$23,400
106	ANIMAL SHELTER	2020	OVERTIME	\$0
106	ANIMAL SHELTER	2030	FICA-EMPLOYER CONTRIB.	\$27,700
106	ANIMAL SHELTER	2036	S.C. RETIREMENT-EMPLOYER	\$67,300

Jasper County				
FY27 Adopted Budget				
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Department Code	Department Description	Account Number	Account Description	2027 Budget Adopted
106	ANIMAL SHELTER	2040	MEDICAL INSURANCE	\$96,000
106	ANIMAL SHELTER	2050	TORT INSURANCE	\$1,000
106	ANIMAL SHELTER	2060	WORKER'S COMPENSATION	\$3,000
106	ANIMAL SHELTER	2200	OFFICE SUPPLIES	\$1,200
106	ANIMAL SHELTER	2400	MAINTENANCE SERVICES	\$37,000
106	ANIMAL SHELTER	2405	CONTRACTUAL SERVICES	\$60,000
106	ANIMAL SHELTER	2616	PUBLIC RELATIONS	\$4,200
106	ANIMAL SHELTER	2645	UNIFORMS	\$1,200
106	ANIMAL SHELTER	2825	UTILITIES	\$35,000
106	ANIMAL SHELTER	3830	MISCELLANEOUS SUPPLIES	\$40,700
106	ANIMAL SHELTER	3920	GENERAL MAINTENANCE	\$2,500
106	TOTAL DEPARTMENT EXPENDITURES			\$762,900
TOTAL REVENUES				\$77,429,100
TOTAL EXPENSES				\$77,429,100
				\$0