



Watch Live In Person or via YouTube at:

https://www.youtube.com/channel/UCBmloqX05cKAsHm_ggXCJlA

This meeting will be held at the Jasper County Council Chambers which is located at 358 Third St., Ridgeland, SC. 29936.

Citizens may sign up to speak in person at the Council Meeting before the regular meeting starts on the Public Comments Sign-in Sheet outside the Council Chambers Doors to address County Services and Operations. Presentations are limited to 3 minutes per person, and total input is limited to 30 minutes. Written comments must be submitted by 1 PM on the meeting date by emailing comments@jaspercountysc.gov (Ordinance #08-17)

To participate in a **Public Hearing for a specific agenda item**, email written public comments to comments@jaspercountysc.gov by 1:00 PM on Monday, November 2, 2026, or sign in on the colored Public Hearing Sign-in Sheet on the outside of the Council Chambers Doors before the meeting starts. Public Hearing comments are limited to 3 minutes per person.

Agenda support (e-packet) can be found at:

<https://www.jaspercountysc.gov/government/council/county-council-agendas-e-packets-and-minutes/>

For more information, call 843-717-3696. Instructions may also be found at the Jasper County website www.jaspercountysc.gov



JASPER COUNTY COUNCIL COUNCIL MEETING

Jasper County Clementa C. Pinckney Government Building
Third Ave, Ridgeland, SC 29936

Monday, November 2, 2026

AGENDA

5:00 PM:

➤ Please silence your phones during the Meeting.

1. Call the Council Meeting to Order by Chairman Rowell

Clerk's Report of Compliance with the Freedom of Information Act: *In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, notification of the meeting and the meeting agenda were posted at least 24 hours prior to the meeting on the County Council Building at a publicly accessible place, on the county website, and a copy of the agenda was provided to the local news media and all person's or organizations requesting notification.*

2. Pledge of Allegiance and Invocation:

3. Approval of the Agenda:

4. Approval of the Consent Agenda:

Approval of the Consent Agenda passes all Consent Agenda Items. Consent Agenda Items are not considered separately unless a Councilmember requests it. In the event of such a request, the item is placed at the end of the Public Hearings, Ordinances, and Action Items.

CONSENT AGENDA ITEM:

A) Approval of the Minutes 04.15.2026

This is the end of the Consent Agenda Items.

5. Executive Session SECTION 30-4-70.

(a) A public body may hold a meeting closed to the public for one or more of the following reasons:

(1) Discussion of employment, appointment, compensation, promotion, demotion, discipline, or release of an employee, a student, or a person regulated by a public body, or the appointment of a person to a public body – (1) **Personnel Matters**

Any Executive Session Matter on Which Discussion Has Not Been Completed May Have Discussion Suspended for the Purpose of Beginning the Open Session at Its Scheduled Time, And Council May Return to Executive Session Discussion After the Conclusion of The Open Session Agenda Items.

Note: Please Be Advised, There May Be Votes Based on Items from the Executive Session.

6:00 PM: Regular Session

- Come out of Executive Session:
- Return to Open Session:
 - 5.1. Council Action to be taken on items as discussed in Executive Session

Note: Council may act on any item appearing on the agenda, including items discussed in Executive Session.

6. PRESENTATIONS:

- A) **Kimberly Burgess** – Presentation of FY2026 Year-End Audit Status and a FY2027 1st Qtr. Financial Update.
 - B) **Jim Iwanicki** – Presentation of Jasper County Capital GO Bond Project List.
 - C) **Chairman Rowell** – The Presentation of the SCAC Regional Collaboration Award to Jasper County and Beaufort County.
-

7. PROCLAMATION: NONE

8. CITIZEN COMMENTS:

Open Floor to the Public per Ordinance Number #08-17. Any citizen of the County may sign to speak in person at the Council Meeting (before the Council Meeting's 6:00 PM start time on the Sign-In Sheet on the Podium), to address the Council on matters pertaining to County Services and Operations. Presentations will be limited to three (3) minutes per person, and total public input will be limited to 30 MINUTES.

9. RESOLUTIONS:

A) **John Smith, Deputy Chief** – Consideration of Resolution **#R-2026-72**, a Resolution of the (Local Community) Adopting the 2026 Lowcountry Hazard Mitigation Plan.

B) **Eric Larson** - Consideration of Resolution **#R-2026-73** to approve special services contract extension with Holt Consulting Company, LLC for professional engineering and related services for Jasper County and the Ridgeland - Claude Dean Airport pursuant to the Jasper County Purchasing and Contracting Ordinance, and matters related thereto.

C) **Eric Larson** - Consideration of Resolution **#R-2026-74** to approve special services contract with New Life Center, Foresight Communications, Inc., PlaySafe USA, and Brandy Singleton to provide program management, public outreach and education media campaign, track opioid usage and statistical change, coordinate awareness, and expand the distribution of preventive medicines, and related services for Jasper County Opioid Recovery Fund Program pursuant to the Jasper County Purchasing and Contracting Ordinance, and matters related thereto.

D) **Eric Larson** - Consideration of Resolution **#R-2026-75** to approve the Jasper County Quality of Life and Safety Task Force; to assign the Public Safety Liaison function to the Code Enforcement Supervisor; to authorize the County Administrator to implement these initiatives; and other matters related thereto.

E) **Kimberly Burgess** – Consideration of Resolution **#R-2026-76**, a Resolution to appoint Morgan Law Firm, LLC and H. Thomas Morgan Jr. to act as the Jasper County Business License Appeal Hearing Officer Pursuant to the County’s duly enacted ordinances, as well as other matters as requested.

F) **Kimberly Burgess** – Consideration of Resolution **#R-2026-77**, a Resolution to Declare Certain Property to be surplus and Authorize its Sale or Disposition – Emergency Services Division – Fire Service Fleet Support Vehicle.

10. PUBLIC HEARINGS, ORDINANCES AND ACTION ITEMS

A) **Lisa Wagner** – Consideration of the **1st Reading** of an Ordinance to Amend Article 9.6 Accessory Structures of the Jasper County Zoning Ordinance to Increase the Maximum Height of Accessory Structures; and Other Matters Related Thereto. (*1st Reading was tabled 10/19/2026*).

B) **Hunter Smiley** - Consideration of the **1st Reading** of an Ordinance to Amend Article 9.3 Continuation of Nonconformity of the Jasper County Zoning Ordinances to Mandate that a Legal Non-Conforming Business Maintain a County Business License to Continue as a Legal Non-Conformity; and Other Matters Related Thereto.

C) **Jim Iwanicki** – Consideration of the **1st Reading** of an Ordinance Authorizing the Execution and Delivery of an Agreement Governing a New Multi-County Park By and Between Beaufort County, South Carolina and Jasper County, South Carolina; Authorizing the Inclusion of Certain Property Located in Beaufort County in the Multi-County Park; Providing for the Distribution of Multi-County Park Revenues; Authorizing the Execution of an Intergovernmental Agreement with the Town of Port Royal; Amending a Prior Master Park Agreement to Remove Certain Property Located Within the Corporate Limits of the Town of Port Royal; and other related matters.

D) **Jim Iwanicki** – Consideration and Approval of Matching \$250,000 of doner funding with \$250,000 in GO Bond Funding to improve kennels, grounds, and building exterior of the Animal Shelter and additional \$300,000 in GO Bond Funding to reconstruct the building’s interior.

E) **Sheriff Malphrus** – Consideration of a Cost Comparison for Jasper County Radio, Access Control, Unity Cameras & VMS Project (Jail Cameras).

11. Administrator’s Report:

12. Councilmember Comments and Discussion

13. Late additions from the Chairman or Administrator after the posting of the agenda:

14. Adjournment:

Special Accommodations Available Upon Request to Individuals with Disabilities, please contact the Jasper County ADA & Civil Rights Coordinator, **Tisha Williams** in person at 358 Third Avenue, Ridgeland, South Carolina, by telephone at **(843) 717-3690** or via email at jcadministrator@jaspercountysc.gov no later than 48 hours prior to the scheduled meeting.

CONSENT

AGENDA

ITEM# 4A



JASPER COUNTY COUNCIL **SPECIAL CALLED JOINT EXECUTIVE** **SESSION MEETING**

with the

TOWN OF RIDGELAND TOWN COUNCIL

Location: Town of Ridgeland Council Chambers

1 Town Square, Ridgeland, SC 29926

Wednesday, April 15, 2026

Minutes

Officials Present: Chairman Joey Rowell, Vice Chairman Joseph Arzillo, Councilman John Kemp, Councilman Chris VanGeison and Councilman Gene Ceccarelli
Town Councilmembers from the Town of Ridgeland

Staff Present: County Administrator Andrew Fulghum, Clerk to Council Wanda Giles, Chief Russell Wells, Deputy Chief John Smith, and Videographer Jonathan Dunham. Town of Ridgeland - Dennis Averkin, Town Administrator, Penny Daley, Town Clerk and Town Staff

1. Invocation and Pledge of Allegiance.

Mayor Malphrus opened the meeting then turned the meeting over to Chairman Rowell.

2. Call to Order of the Jasper County Council Meeting by Chairman Rowell

Chairman Rowell called the joint meeting to order. The Report of Compliance with the Freedom of Information Act was read for the records as follows: *In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, notification of the meeting and the meeting agenda were posted at least 24 hours prior to the meeting on the County Council Building at a publicly accessible place, on the county website, and a copy of the agenda was provided to the local news media and all person's or organizations requesting notification.*

In accordance with the Freedom of Information Act the electronic and print media were notified. During periods of review, discussion and/or presentations minutes are typically condensed and paraphrased. The recorded version is available online at: https://www.youtube.com/channel/UCBmloqX05cKAsHm_ggXCJIA. Closed captions are also available for all of our County Council videos.

3. Approval of the agenda:

Motion to approve the agenda: Councilman Ceccarelli

Second: Councilman VanGeison

Vote: Unanimous

The motion passed.

4. Executive Session SECTION 30-4-70.

(a) A public body may hold a meeting closed to the public for one or more of the following reasons:

(2) Discussion of negotiations incident to proposed contract arrangements and proposed purchase or sale of property, the receipt of legal advice, where the legal advice related to pending, threatened, or potential claim or other matters covered by the attorney-client privilege, settlement of legal claims, or the position of the public agency in other adversary situations involving the assertion against the agency of a claim – [Shared Fire Services](#)

Motion to go into Executive Session: Councilman VanGeison

Second: Councilman Kemp

Vote: Unanimous

The motion passed.

ANY EXECUTIVE SESSION MATTER ON WHICH DISCUSSION HAS NOT BEEN COMPLETED MAY HAVE DISCUSSION SUSPENDED FOR PURPOSES OF BEGINNING THE OPEN SESSION AT ITS SCHEDULED TIME, AND COUNCIL MAY RETURN TO EXECUTIVE SESSION DISCUSSION AFTER THE CONCLUSION OF THE OPEN SESSION AGENDA ITEMS. PLEASE BE ADVISED THERE MAY BE VOTES BASED ON ITEMS FROM THE EXECUTIVE SESSION.

Come out of Executive Session:

Motion to come out of Executive Session: Councilman Kemp

Second: Councilman VanGeison

Vote: Unanimous

The motion passed.

5. Action coming out of Executive Session – There was no action coming from Executive Session.

Motion to go into Executive Session: Councilman VanGeison

Second: Councilman Kemp

Vote: Unanimous

The motion passed.

**Council may act on any item appearing on the agenda including items discussed in executive session.*

For more information on this meeting please go to our YouTube Channel for the video. During meetings and / or workshops periods of review, discussion, presentation, comments, and other sections the minutes are typically condensed and paraphrased. The recorded version is available online at our YouTube Channel video at https://www.youtube.com/channel/UCBmloqX05cKAsHm_ggXCJIA.

Closed captions are also available for all of our County Council videos. Just click the "**CC**" button to follow along.

Adjourn:

Motion to approve: Councilman Ceccarelli

Second: Councilman Kemp

Vote: Unanimous

The motion passed.

The motion passed and the meeting was adjourned.

Wanda Giles, Clerk to Council

W.J. Rowell III, Chairman of the Jasper County Council

AGENDA

ITEM# 6A

Presentation:

**A) [Kimberly Burgess](#) – Presentation of FY2026
Year-End Audit Status and a FY2027 1st Qtr.
Financial Update.**

Jasper County

First Quarter Financial Performance

General Fund 010 | July 1–September 30, 2026

FY2027 EXECUTIVE SUMMARY

Annual General Fund Budget

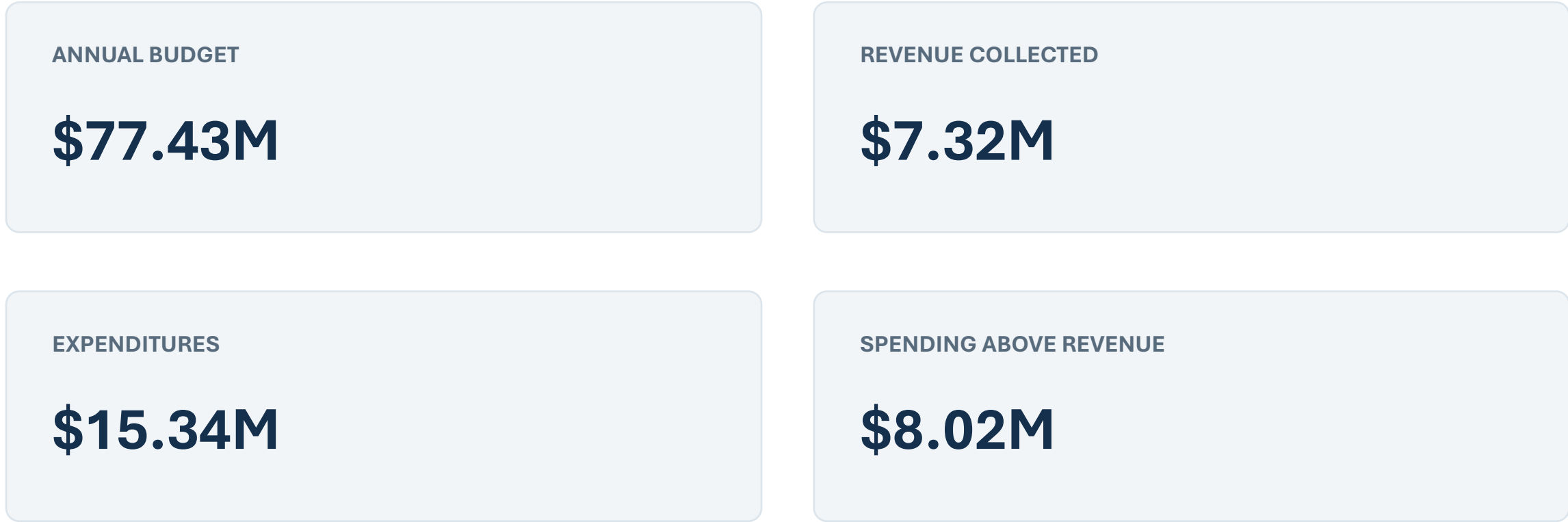
\$77.43M

Revenue collected \$7.32M • 9.5% of budget

Expenditures \$15.34M • 19.8% of budget

Quarter at a glance

General Fund budget-to-actual performance



Revenue by classification

Annual budget versus first-quarter collections

Classification	Annual budget	Q1 actual	% collected
Taxes and tax-related revenue	\$52.81M	\$4.41M	8.4%
Other revenue and financing sources	\$15.05M	\$1.38M	9.2%
Fees, licenses and service revenue	\$8.09M	\$1.52M	18.8%
Grants and intergovernmental	\$1.49M	\$0.00M	0.0%
TOTAL	\$77.43M	\$7.32M	9.5%

Management grouping based on account descriptions; not an official report classification.

Revenue by department

Highest first-quarter collections; remaining departments combined

Department	Annual budget	Q1 actual	% collected
GENERAL REVENUES	\$63.53M	\$4.51M	7.1%
FIRE & RESCUE	\$4.41M	\$0.11M	2.6%
REGISTER OF DEEDS	\$1.20M	\$0.95M	78.8%
RIDGELAND-CLAUDE DEAN AIRPORT	\$1.08M	\$0.16M	15.1%
BUSINESS LICENSES	\$1.03M	\$0.13M	12.8%
ROADS & BRIDGES	\$0.90M	\$0.22M	24.1%
EMERGENCY SERVICES	\$0.80M	\$0.31M	38.4%
CAPITAL IMPROVEMENTS	\$0.80M	\$0.00M	0.0%
BUILDING DEPARTMENT	\$0.60M	\$0.30M	50.8%
All other departments	\$3.07M	\$0.62M	20.2%
TOTAL	\$77.43M	\$7.32M	9.5%
Department ranking based on Q1 revenue collected. Amounts rounded to \$0.01M.			

Expenditures by classification

Annual budget versus first-quarter spending

Classification	Annual budget	Q1 actual	% expended
Personnel and benefits	\$41.19M	\$9.07M	22.0%
Operating, capital and other	\$33.35M	\$5.25M	15.7%
Debt service	\$2.89M	\$1.01M	35.0%
TOTAL	\$77.43M	\$15.34M	19.8%

Operating, capital and other includes equipment, projects and budget stabilization.

Expenditures by department

Highest first-quarter spending; remaining departments combined

Department	Annual budget	Q1 actual	% expended
EMERGENCY SERVICES	\$12.66M	\$2.52M	19.9%
SHERIFF	\$12.27M	\$2.91M	23.7%
CAPITAL IMPROVEMENTS	\$7.12M	\$0.00M	0.0%
DETENTION CENTER	\$5.30M	\$1.49M	28.1%
INTERDEPARTMENTAL	\$4.81M	\$0.40M	8.4%
FIRE & RESCUE	\$4.41M	\$1.87M	42.4%
INFORMATION TECHNOLOGY	\$2.90M	\$0.83M	28.5%
EMERGENCY TELECOMMUNICATIONS	\$2.39M	\$0.43M	17.9%
AGENCY APPROPRIATIONS	\$2.31M	\$0.36M	15.4%
All other departments	\$23.26M	\$4.53M	19.5%
TOTAL	\$77.43M	\$15.34M	19.8%
Department ranking based on Q1 expenditures. Amounts rounded to \$0.01M.			

Executive observations

Areas for second-quarter financial monitoring

- Revenue collections are 9.5% of budget versus 25% of fiscal year elapsed; property-tax timing affects Q1 comparisons.
- Expenditures are 19.8% of annual budget, below a straight-line 25% benchmark.
- First-quarter expenditures exceed recognized revenue by \$8.02M; monitor cash flow and seasonality.
- Fire & Rescue expenditures are 42.4% of its annual budget; review timing and nonrecurring costs.

Source: Q1 Performance Report.docx, General Fund 010. Classification groupings are for presentation.

Jasper County, South Carolina

FY2027 First Quarter Budget Performance Executive Summary

Reporting Period: July 1 – September 30, 2026

General Fund Overview

At the conclusion of the first quarter of Fiscal Year 2027, Jasper County's General Fund expenditures totaled **\$15,336,848.64**, representing 19.8% of the annual budget of \$77,429,100. General Fund revenues totaled \$7,317,784.41, or 9.5% of budgeted revenues.

Although 25% of the fiscal year has elapsed, overall expenditures remain below that benchmark. Revenue collections are also below 25%, primarily reflecting the timing of annual revenue collections, including property taxes.

Expenditures exceeded recognized revenues by approximately \$8.02 million during the first quarter. This difference reflects revenues and expenditures recorded during the reporting period and does not necessarily indicate a projected year-end deficit.

Expenditures by Classification

Classification	Annual Budget	Q1 Expenditures	% Expended
Personnel and Benefits	\$41,186,800	\$9,073,782	22.0%
Operating and Other Expenditures	\$33,350,300	\$5,251,267	15.7%
Debt Service	\$2,892,000	\$1,011,800	35.0%
Total	\$77,429,100	\$15,336,849	19.8%

Operating and Other Expenditures includes capital and equipment projects.

Departmental Expenditure Variances

While overall General Fund expenditures remain below 25% of the annual budget, nine departments reported expenditures exceeding that benchmark.

Department	Annual Budget	Q1 Expenditures	% Expended
Farmers Market	\$4,800	\$11,664	243.0%
Keep Jasper Beautiful	\$58,000	\$58,000	100.0%
Library	\$50,000	\$47,415	94.8%
Fire & Rescue	\$4,410,100	\$1,869,773	42.4%

Information Technology	\$2,895,700	\$825,403	28.5%
Detention Center	\$5,297,300	\$1,490,212	28.1%
Election Commission	\$508,400	\$134,219	26.4%
Building Department	\$392,100	\$99,745	25.4%

The Farmers Market expenditures were recorded in an existing line item in order to track them separately from other Parks and Recreation expenditure resulting in amounts exceeding the annual appropriations and requiring a budget amendment. Keep Jasper Beautiful and Library reported one-time expenditures representing 100.0% and 94.8% of their annual budgets, respectively.

Fire & Rescue reported expenditures of approximately \$1.87 million, representing 42.4% of its annual appropriation. Information Technology, Detention Center, Election Commission, and Building Department also exceeded the 25% first-quarter benchmark by smaller margins.

Expenditure percentages may be affected by the timing of annual payments, contractual obligations, and non-recurring expenditures. Accordingly, first-quarter expenditure percentages do not necessarily indicate the rate of expenditures for the remainder of the fiscal year.

Revenue Performance

General Fund revenues totaled approximately \$7.32 million, representing 9.5% of the annual revenue budget.

General Revenues, which include the County's primary tax and other general revenue sources, totaled approximately \$4.51 million against an annual budget of \$63.53 million, or 7.1%.

Certain departments reported higher collection percentages during the first quarter, including Register of Deeds at approximately 78.8% and Building Department at approximately 50.8% of their respective annual revenue budgets, which may include FY26 accruals which need to be reversed.

Revenue collections vary throughout the fiscal year based on statutory collection schedules, billing cycles, and the timing of economic activity.

First Quarter Summary

Jasper County completed the first quarter of FY2027 with overall General Fund expenditures at 19.8% of the annual budget and revenues collected at 9.5%.

Although several individual departments reported expenditures exceeding 25% of their annual appropriations, total General Fund expenditures remain below the proportion of the fiscal year elapsed.

The first-quarter results provide a snapshot of the County's financial activity through September 30, 2026. Actual year-end financial performance will depend on revenue collections and expenditure activity during the remaining three quarters of the fiscal year.

The attached Budget Performance Report provides details for the fiscal year 2027 first quarter. Highlighted items represent the following:

Yellow	Line items with a variance greater than 50%
Green	Travel and Training expenditures with a variance greater than 50% resulting from conferences held in the Fall creating greater variances for the first quarter
Blue	Corrections required for Departments 45 and 54 primarily resulting from vehicle and watercraft taxes collected and payables not yet allocated to Departments 46 and 56.
Orange	Expenditures recorded to line items with zero budget amounts that need to be reviewed for correction or potential budget amendment.



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 010 - GENERAL FUND									
Department 045 - LEVY FIRE DEPARTMENT									
EXPENSE									
2825	UTILITIES	.00	.00	.00	.00	.00	212.00	(212.00)	+++
EXPENSE TOTALS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00	(\$212.00)	+++
Department 045 - LEVY FIRE DEPARTMENT Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$212.00)	\$212.00	+++
Department 046 - FIRE & RESCUE									
REVENUE									
1502	PROPERTY TAXES	4,410,100.00	.00	4,410,100.00	52,962.24	.00	114,750.39	4,295,349.61	3
REVENUE TOTALS		\$4,410,100.00	\$0.00	\$4,410,100.00	\$52,962.24	\$0.00	\$114,750.39	\$4,295,349.61	3%
EXPENSE									
2000	SALARIES & WAGES	907,600.00	.00	907,600.00	96,647.86	.00	300,053.19	607,546.81	33
2001	PART-TIME SALARIES	94,500.00	.00	94,500.00	5,140.25	.00	17,786.68	76,713.32	19
2008	COST OF LIVING ADJUSTMENT	67,520.00	.00	67,520.00	.00	.00	.00	67,520.00	0
2020	OVERTIME	44,080.00	.00	44,080.00	21,703.52	.00	62,022.11	(17,942.11)	141
2030	FICA-EMPLOYER CONTRIB.	85,198.00	.00	85,198.00	9,176.48	.00	28,237.02	56,960.98	33
2036	S.C. RETIREMENT-EMPLOYER	.00	.00	.00	552.23	.00	753.78	(753.78)	+++
2038	POLICE OFFICER RET.-EMPLOYER	236,550.00	.00	236,550.00	23,763.93	.00	40,275.74	196,274.26	17
2040	MEDICAL INSURANCE	61,040.00	.00	61,040.00	12,742.83	.00	25,072.17	35,967.83	41
2050	TORT INSURANCE	5,792.00	.00	5,792.00	.00	.00	.00	5,792.00	0
2060	WORKER'S COMPENSATION	14,448.00	.00	14,448.00	.00	.00	.00	14,448.00	0
2200	OFFICE SUPPLIES	3,450.00	.00	3,450.00	10.39	.00	30.00	3,420.00	1
2260	EMPLOYEE APPRECIATION	1,900.00	.00	1,900.00	.00	.00	.00	1,900.00	0
2280	MAINTENANCE SUPPLIES	7,125.00	.00	7,125.00	1,558.82	.00	1,558.82	5,566.18	22
2300	GAS, OIL, & GREASE	53,750.00	.00	53,750.00	13,786.82	.00	28,615.85	25,134.15	53
2310	VEHICLE INSURANCE	80,235.00	.00	80,235.00	.00	.00	.00	80,235.00	0
2320	VEHICLE MAINTENANCE	79,512.00	.00	79,512.00	13,149.50	.00	31,529.11	47,982.89	40
2400	MAINTENANCE SERVICES	110,350.00	.00	110,350.00	12,832.18	.00	50,813.35	59,536.65	46
2410	RADIO MAINTENANCE	2,375.00	.00	2,375.00	.00	.00	.00	2,375.00	0
2430	EQUIPMENT	26,475.00	.00	26,475.00	137.42	1,191.26	3,183.76	22,099.98	17
2438	EQUIPMENT/INLAND MARINE INSURANCE PREMIUM	18,350.00	.00	18,350.00	.00	.00	.00	18,350.00	0
2440	OFFICE EQUIPMENT	3,650.00	.00	3,650.00	294.68	.00	330.24	3,319.76	9
2460	COMPUTER EQUIPMENT	3,625.00	.00	3,625.00	.00	.00	.00	3,625.00	0
2610	TRAVEL & TRAINING	41,250.00	.00	41,250.00	451.56	20.93	12,073.58	29,155.49	29
2616	PUBLIC RELATIONS	.00	.00	.00	.00	.00	2,359.00	(2,359.00)	+++
2645	UNIFORMS	23,750.00	.00	23,750.00	.00	.00	272.47	23,477.53	1
2670	MEMBERSHIP & DUES	1,000.00	.00	1,000.00	.00	.00	200.00	800.00	20
2825	UTILITIES	33,150.00	.00	33,150.00	2,460.91	.00	4,051.79	29,098.21	12
3420	HARDEEVILLE FIRE CONTRACT	725,000.00	.00	725,000.00	181,250.00	.00	199,375.00	525,625.00	28
3421	RIDGELAND FIRE CONTRACT	298,000.00	.00	298,000.00	.00	.00	.00	298,000.00	0



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

4130	FIREMEN-SUPPLEMENTAL INSURANCE	42,400.00	.00	42,400.00	.00	.00	.00	42,400.00	0
4200	VOLUNTEER PAY	48,000.00	.00	48,000.00	6,388.16	.00	17,298.74	30,701.26	36
4708	VEHICLE/EQUIP. LEASE PAYMENTS	78,500.00	.00	78,500.00	8,317.21	.00	24,951.63	53,548.37	32
5055	FIREFIGHTER PHYSICALS	7,000.00	.00	7,000.00	275.00	.00	2,835.00	4,165.00	40
5092	RADIO TOWER REPAIRS	3,575.00	.00	3,575.00	.00	.00	.00	3,575.00	0
5095	BUILDING REPAIRS	5,950.00	.00	5,950.00	184.90	481.40	3,200.81	2,267.79	62
5700	DEBT PRINCIPAL	615,000.00	.00	615,000.00	.00	.00	585,000.00	30,000.00	95
5701	DEBT INTEREST	475,000.00	.00	475,000.00	.00	.00	426,800.00	48,200.00	90
9073	ROSELAND FIRE DEPT.	30,000.00	.00	30,000.00	.00	.00	.00	30,000.00	0
9075	FIRE TOWER RD. FIRE STATION	75,000.00	.00	75,000.00	.00	.00	.00	75,000.00	0
EXPENSE TOTALS		\$4,410,100.00	\$0.00	\$4,410,100.00	\$410,824.65	\$1,693.59	\$1,868,679.84	\$2,539,726.57	42%
Department 046 - FIRE & RESCUE Totals		\$0.00	\$0.00	\$0.00	(\$357,862.41)	(\$1,693.59)	(\$1,753,929.45)	\$1,755,623.04	+++
Department 047 - CODE ENFORCEMENT									
REVENUE									
1616	CITATION FINES	500.00	.00	500.00	100.00	.00	500.00	.00	100
REVENUE TOTALS		\$500.00	\$0.00	\$500.00	\$100.00	\$0.00	\$500.00	\$0.00	100%
EXPENSE									
2000	SALARIES & WAGES	230,000.00	.00	230,000.00	14,489.10	.00	43,467.30	186,532.70	19
2008	COST OF LIVING ADJUSTMENT	14,800.00	.00	14,800.00	.00	.00	.00	14,800.00	0
2030	FICA-EMPLOYER CONTRIB.	17,600.00	.00	17,600.00	1,092.67	.00	3,261.47	14,338.53	19
2036	S.C. RETIREMENT-EMPLOYER	42,700.00	.00	42,700.00	3,464.34	.00	10,393.02	32,306.98	24
2038	POLICE OFFICER RET.-EMPLOYER	.00	.00	.00	1,120.98	.00	3,362.94	(3,362.94)	+++
2040	MEDICAL INSURANCE	22,000.00	.00	22,000.00	1,010.44	.00	3,031.32	18,968.68	14
2050	TORT INSURANCE	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0
2060	WORKER'S COMPENSATION	7,600.00	.00	7,600.00	.00	.00	.00	7,600.00	0
2200	OFFICE SUPPLIES	1,500.00	.00	1,500.00	479.58	286.08	703.69	510.23	66
2240	SUPPLIES & FORMS	500.00	.00	500.00	.00	.00	1,196.94	(696.94)	239
2310	VEHICLE INSURANCE	8,000.00	.00	8,000.00	.00	.00	.00	8,000.00	0
2320	VEHICLE MAINTENANCE	500.00	.00	500.00	88.60	.00	256.74	243.26	51
2430	EQUIPMENT	2,500.00	.00	2,500.00	.00	135.94	.00	2,364.06	5
2440	OFFICE EQUIPMENT	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0
2460	COMPUTER EQUIPMENT	5,000.00	.00	5,000.00	.00	.00	1,119.41	3,880.59	22
2610	TRAVEL & TRAINING	12,000.00	.00	12,000.00	.00	100.00	2,631.90	9,268.10	23
2645	UNIFORMS	2,000.00	.00	2,000.00	10.70	582.21	1,082.35	335.44	83
2670	MEMBERSHIP & DUES	1,500.00	.00	1,500.00	.00	.00	70.00	1,430.00	5
4708	VEHICLE/EQUIP. LEASE PAYMENTS	24,000.00	.00	24,000.00	.00	.00	.00	24,000.00	0
5045	EMERGENCY EQUIPMENT	.00	.00	.00	.00	.00	146.42	(146.42)	+++
EXPENSE TOTALS		\$397,700.00	\$0.00	\$397,700.00	\$21,756.41	\$1,104.23	\$70,723.50	\$325,872.27	18%
Department 047 - CODE ENFORCEMENT Totals		(\$397,200.00)	\$0.00	(\$397,200.00)	(\$21,656.41)	(\$1,104.23)	(\$70,223.50)	(\$325,872.27)	18%
Department 048 - EMERGENCY TELECOMMUNICATIONS									
REVENUE									
1523	911 FEES	250,000.00	.00	250,000.00	.00	.00	.00	250,000.00	0



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

1536	RADIO FEES	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0
	REVENUE TOTALS	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$260,000.00	0%
	EXPENSE								
2000	SALARIES & WAGES	834,000.00	.00	834,000.00	58,242.56	.00	166,401.48	667,598.52	20
2001	PART-TIME SALARIES	171,700.00	.00	171,700.00	4,554.38	.00	11,135.99	160,564.01	6
2008	COST OF LIVING ADJUSTMENT	76,800.00	.00	76,800.00	.00	.00	.00	76,800.00	0
2020	OVERTIME	186,000.00	.00	186,000.00	15,942.87	.00	49,372.33	136,627.67	27
2030	FICA-EMPLOYER CONTRIB.	95,800.00	.00	95,800.00	5,886.06	.00	16,952.08	78,847.92	18
2036	S.C. RETIREMENT-EMPLOYER	232,300.00	.00	232,300.00	14,313.51	.00	42,440.47	189,859.53	18
2040	MEDICAL INSURANCE	210,900.00	.00	210,900.00	6,687.40	.00	20,062.20	190,837.80	10
2050	TORT INSURANCE	11,000.00	.00	11,000.00	.00	.00	.00	11,000.00	0
2060	WORKER'S COMPENSATION	26,900.00	.00	26,900.00	.00	.00	.00	26,900.00	0
2100	TELEPHONE AND INTERNET SERVICES	15,300.00	.00	15,300.00	872.79	.00	2,665.95	12,634.05	17
2200	OFFICE SUPPLIES	5,100.00	.00	5,100.00	712.67	390.58	1,138.18	3,571.24	30
2400	MAINTENANCE SERVICES	75,000.00	.00	75,000.00	.00	.00	60,775.37	14,224.63	81
2410	RADIO MAINTENANCE	175,000.00	.00	175,000.00	435.15	.00	435.15	174,564.85	0
2412	PALMETTO 800-RADIO CONTRACT	175,000.00	.00	175,000.00	15,559.98	.00	46,156.86	128,843.14	26
2430	EQUIPMENT	22,000.00	.00	22,000.00	.00	.00	.00	22,000.00	0
2440	OFFICE EQUIPMENT	4,800.00	.00	4,800.00	.00	.00	.00	4,800.00	0
2450	DISPATCH EQUIPMENT	14,300.00	.00	14,300.00	.00	.00	.00	14,300.00	0
2610	TRAVEL & TRAINING	34,700.00	.00	34,700.00	3,250.00	672.40	8,351.36	25,676.24	26
2645	UNIFORMS	9,500.00	.00	9,500.00	.00	.00	.00	9,500.00	0
2670	MEMBERSHIP & DUES	2,900.00	.00	2,900.00	.00	.00	.00	2,900.00	0
2832	TRANSLATOR SERVICES	15,000.00	.00	15,000.00	1,024.96	.00	2,133.85	12,866.15	14
	EXPENSE TOTALS	\$2,394,000.00	\$0.00	\$2,394,000.00	\$127,482.33	\$1,062.98	\$428,021.27	\$1,964,915.75	18%
Department	048 - EMERGENCY TELECOMMUNICATIONS	(\$2,134,000.00)	\$0.00	(\$2,134,000.00)	(\$127,482.33)	(\$1,062.98)	(\$428,021.27)	(\$1,704,915.75)	20%
	Totals								
Department	049 - INFORMATION TECHNOLOGY								
	EXPENSE								
2000	SALARIES & WAGES	997,800.00	.00	997,800.00	73,010.60	.00	218,836.48	778,963.52	22
2004	COUNTY/STATE STIPEND	.00	.00	.00	.00	.00	2,500.00	(2,500.00)	+++
2008	COST OF LIVING ADJUSTMENT	64,500.00	.00	64,500.00	.00	.00	.00	64,500.00	0
2020	OVERTIME	2,600.00	.00	2,600.00	18.75	.00	470.16	2,129.84	18
2030	FICA-EMPLOYER CONTRIB.	76,500.00	.00	76,500.00	5,394.52	.00	16,359.22	60,140.78	21
2036	S.C. RETIREMENT-EMPLOYER	185,700.00	.00	185,700.00	13,554.26	.00	40,827.20	144,872.80	22
2040	MEDICAL INSURANCE	78,900.00	.00	78,900.00	9,094.52	.00	27,283.56	51,616.44	35
2050	TORT INSURANCE	6,300.00	.00	6,300.00	.00	.00	.00	6,300.00	0
2060	WORKER'S COMPENSATION	21,600.00	.00	21,600.00	.00	.00	.00	21,600.00	0
2100	TELEPHONE AND INTERNET SERVICES	306,300.00	.00	306,300.00	31,160.06	.00	95,670.77	210,629.23	31
2110	CELL PHONE SERVICES	79,800.00	.00	79,800.00	.00	.00	14,119.63	65,680.37	18
2200	OFFICE SUPPLIES	10,500.00	.00	10,500.00	383.19	.00	2,319.30	8,180.70	22
2300	GAS, OIL, & GREASE	15,500.00	.00	15,500.00	2,582.81	.00	4,761.22	10,738.78	31
2310	VEHICLE INSURANCE	31,000.00	.00	31,000.00	.00	.00	.00	31,000.00	0



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

2320	VEHICLE MAINTENANCE	4,800.00	.00	4,800.00	124.60	.00	373.80	4,426.20	8
2400	MAINTENANCE SERVICES	400,000.00	.00	400,000.00	32,661.84	.00	58,317.22	341,682.78	15
2405	CONTRACTUAL SERVICES	150,000.00	.00	150,000.00	29,882.38	.00	38,697.91	111,302.09	26
2440	OFFICE EQUIPMENT	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0
2460	COMPUTER EQUIPMENT	24,000.00	.00	24,000.00	4,614.73	.00	5,978.73	18,021.27	25
2463	COMPUTER SOFTWARE	145,000.00	.00	145,000.00	7,085.17	.00	221,008.47	(76,008.47)	152
2464	COMPUTER MAINTENANCE	20,000.00	.00	20,000.00	.00	.00	316.08	19,683.92	2
2526	GIS EXPENDITURES	138,000.00	.00	138,000.00	1,137.75	.00	48,000.68	89,999.32	35
2610	TRAVEL & TRAINING	21,000.00	.00	21,000.00	13,183.81	.00	22,244.54	(1,244.54)	106
2645	UNIFORMS	2,500.00	.00	2,500.00	434.86	.00	1,285.66	1,214.34	51
2670	MEMBERSHIP & DUES	1,000.00	.00	1,000.00	.00	.00	150.00	850.00	15
2821	DATA PROCESSING INSURANCE PREMIUM	16,400.00	.00	16,400.00	.00	.00	.00	16,400.00	0
2825	UTILITIES	13,000.00	.00	13,000.00	1,017.20	.00	1,896.88	11,103.12	15
4708	VEHICLE/EQUIP. LEASE PAYMENTS	14,000.00	.00	14,000.00	1,328.58	.00	3,985.74	10,014.26	28
4930	TECHNOLOGY UPGRADES	65,000.00	.00	65,000.00	.00	.00	.00	65,000.00	0

EXPENSE TOTALS	\$2,895,700.00	\$0.00	\$2,895,700.00	\$226,669.63	\$0.00	\$825,403.25	\$2,070,296.75	29%
----------------	----------------	--------	----------------	--------------	--------	--------------	----------------	-----

Department 049 - INFORMATION TECHNOLOGY Totals	(\$2,895,700.00)	\$0.00	(\$2,895,700.00)	(\$226,669.63)	\$0.00	(\$825,403.25)	(\$2,070,296.75)	29%
--	------------------	--------	------------------	----------------	--------	----------------	------------------	-----

Department 050 - COUNTY COUNCIL

EXPENSE

2000	SALARIES & WAGES	152,900.00	.00	152,900.00	11,786.92	.00	35,360.76	117,539.24	23
2008	COST OF LIVING ADJUSTMENT	9,900.00	.00	9,900.00	.00	.00	.00	9,900.00	0
2030	FICA-EMPLOYER CONTRIB.	11,700.00	.00	11,700.00	801.86	.00	2,405.58	9,294.42	21
2036	S.C. RETIREMENT-EMPLOYER	28,400.00	.00	28,400.00	2,187.68	.00	6,563.04	21,836.96	23
2040	MEDICAL INSURANCE	43,400.00	.00	43,400.00	3,234.96	.00	9,704.88	33,695.12	22
2050	TORT INSURANCE	3,200.00	.00	3,200.00	.00	.00	.00	3,200.00	0
2060	WORKER'S COMPENSATION	5,700.00	.00	5,700.00	.00	.00	.00	5,700.00	0
2200	OFFICE SUPPLIES	3,300.00	.00	3,300.00	1,372.37	.00	2,258.78	1,041.22	68
2300	GAS, OIL, & GREASE	500.00	.00	500.00	.00	.00	.00	500.00	0
2310	VEHICLE INSURANCE	2,100.00	.00	2,100.00	.00	.00	.00	2,100.00	0
2320	VEHICLE MAINTENANCE	1,425.00	.00	1,425.00	55.52	.00	166.56	1,258.44	12
2400	MAINTENANCE SERVICES	28,500.00	.00	28,500.00	55.00	.00	55.00	28,445.00	0
2440	OFFICE EQUIPMENT	2,400.00	.00	2,400.00	.00	.00	.00	2,400.00	0
2460	COMPUTER EQUIPMENT	2,400.00	.00	2,400.00	.00	663.81	.00	1,736.19	28
2605	ADVERTISING	6,000.00	.00	6,000.00	7.37	.00	2,018.40	3,981.60	34
2610	TRAVEL & TRAINING	9,000.00	.00	9,000.00	.00	.00	8,118.20	881.80	90
2670	MEMBERSHIP & DUES	1,500.00	.00	1,500.00	200.00	.00	200.00	1,300.00	13
2831	DISCRETIONARY FUNDS	4,800.00	.00	4,800.00	2,500.00	.00	2,535.00	2,265.00	53
2870	MEDIA SERVICES	36,600.00	.00	36,600.00	4,250.00	.00	10,010.00	26,590.00	27
2875	MEETING EXPENSES	4,275.00	.00	4,275.00	234.45	.00	234.45	4,040.55	5
4708	VEHICLE/EQUIP. LEASE PAYMENTS	6,000.00	.00	6,000.00	484.60	.00	1,453.80	4,546.20	24

EXPENSE TOTALS	\$364,000.00	\$0.00	\$364,000.00	\$27,170.73	\$663.81	\$81,084.45	\$282,251.74	22%
----------------	--------------	--------	--------------	-------------	----------	-------------	--------------	-----

Department 050 - COUNTY COUNCIL Totals	(\$364,000.00)	\$0.00	(\$364,000.00)	(\$27,170.73)	(\$663.81)	(\$81,084.45)	(\$282,251.74)	22%
--	----------------	--------	----------------	---------------	------------	---------------	----------------	-----



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

Department **051 - ADMINISTRATION**

EXPENSE

2000	SALARIES & WAGES	275,300.00	.00	275,300.00	4,962.44	.00	14,887.32	260,412.68	5
2004	COUNTY/STATE STIPEND	.00	.00	.00	1,000.00	.00	3,000.00	(3,000.00)	+++
2008	COST OF LIVING ADJUSTMENT	17,700.00	.00	17,700.00	.00	.00	.00	17,700.00	0
2030	FICA-EMPLOYER CONTRIB.	21,100.00	.00	21,100.00	443.88	.00	1,331.64	19,768.36	6
2036	S.C. RETIREMENT-EMPLOYER	51,100.00	.00	51,100.00	1,106.62	.00	3,319.86	47,780.14	6
2040	MEDICAL INSURANCE	25,000.00	.00	25,000.00	848.70	.00	2,546.10	22,453.90	10
2050	TORT INSURANCE	1,100.00	.00	1,100.00	.00	.00	.00	1,100.00	0
2060	WORKER'S COMPENSATION	6,800.00	.00	6,800.00	.00	.00	.00	6,800.00	0
2200	OFFICE SUPPLIES	3,800.00	.00	3,800.00	197.14	1,071.36	1,351.87	1,376.77	64
2400	MAINTENANCE SERVICES	3,500.00	.00	3,500.00	368.80	.00	737.60	2,762.40	21
2405	CONTRACTUAL SERVICES	20,000.00	.00	20,000.00	208.26	.00	10,674.78	9,325.22	53
2440	OFFICE EQUIPMENT	1,000.00	.00	1,000.00	.00	103.54	.00	896.46	10
2460	COMPUTER EQUIPMENT	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0
2610	TRAVEL & TRAINING	5,000.00	.00	5,000.00	505.91	.00	3,031.85	1,968.15	61
2670	MEMBERSHIP & DUES	1,900.00	.00	1,900.00	.00	.00	.00	1,900.00	0
2825	UTILITIES	51,000.00	.00	51,000.00	6,529.61	.00	13,188.35	37,811.65	26
EXPENSE TOTALS		\$486,300.00	\$0.00	\$486,300.00	\$16,171.36	\$1,174.90	\$54,069.37	\$431,055.73	11%

Department **051 - ADMINISTRATION** Totals

Department **052 - DATA PROCESSING**

EXPENSE

2510	AUDITOR, TREASURER, TAX COLLECTOR SOFTWARE	360,000.00	.00	360,000.00	7,719.25	8,000.00	105,638.56	246,361.44	32
2515	NEW WORLD SOFTWARE MAINT.	150,000.00	.00	150,000.00	.00	.00	.00	150,000.00	0
2520	PAYROLL PROCESSING	186,000.00	.00	186,000.00	.00	.00	.00	186,000.00	0

EXPENSE TOTALS	\$696,000.00	\$0.00	\$696,000.00	\$7,719.25	\$8,000.00	\$105,638.56	\$582,361.44	16%
-----------------------	---------------------	---------------	---------------------	-------------------	-------------------	---------------------	---------------------	------------

Department **052 - DATA PROCESSING** Totals

Department **053 - TAX COLLECTOR**

REVENUE

1506	DELINQUENT TAX FEES	120,000.00	.00	120,000.00	6,537.70	.00	19,772.70	100,227.30	16
------	---------------------	------------	-----	------------	----------	-----	-----------	------------	----

REVENUE TOTALS	\$120,000.00	\$0.00	\$120,000.00	\$6,537.70	\$0.00	\$19,772.70	\$100,227.30	16%
-----------------------	---------------------	---------------	---------------------	-------------------	---------------	--------------------	---------------------	------------

EXPENSE

2000	SALARIES & WAGES	168,300.00	.00	168,300.00	13,325.14	.00	39,975.26	128,324.74	24
2003	CONTRACT LABOR	47,500.00	.00	47,500.00	.00	.00	.00	47,500.00	0
2008	COST OF LIVING ADJUSTMENT	10,800.00	.00	10,800.00	.00	.00	.00	10,800.00	0
2030	FICA-EMPLOYER CONTRIB.	12,900.00	.00	12,900.00	982.12	.00	2,946.35	9,953.65	23
2036	S.C. RETIREMENT-EMPLOYER	31,200.00	.00	31,200.00	2,473.14	.00	7,419.39	23,780.61	24
2040	MEDICAL INSURANCE	25,000.00	.00	25,000.00	1,846.70	.00	5,540.10	19,459.90	22
2050	TORT INSURANCE	1,600.00	.00	1,600.00	.00	.00	.00	1,600.00	0
2060	WORKER'S COMPENSATION	4,200.00	.00	4,200.00	.00	.00	.00	4,200.00	0
2200	OFFICE SUPPLIES	2,700.00	.00	2,700.00	.00	.00	.00	2,700.00	0
2230	PRINTING & SUPPLIES	400.00	.00	400.00	.00	.00	.00	400.00	0



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

2400	MAINTENANCE SERVICES	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0
2405	CONTRACTUAL SERVICES	2,200.00	.00	2,200.00	.00	.00	.00	2,200.00	0
2440	OFFICE EQUIPMENT	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
2460	COMPUTER EQUIPMENT	3,600.00	.00	3,600.00	.00	.00	.00	3,600.00	0
2605	ADVERTISING	7,000.00	.00	7,000.00	.00	.00	.00	7,000.00	0
2610	TRAVEL & TRAINING	6,300.00	.00	6,300.00	375.00	.00	706.55	5,593.45	11
2666	PARALEGAL SERVICES	3,500.00	.00	3,500.00	1,000.00	.00	2,000.00	1,500.00	57
EXPENSE TOTALS		\$329,700.00	\$0.00	\$329,700.00	\$20,002.10	\$0.00	\$58,587.65	\$271,112.35	18%
Department 053 - TAX COLLECTOR Totals		(\$209,700.00)	\$0.00	(\$209,700.00)	(\$13,464.40)	\$0.00	(\$38,814.95)	(\$170,885.05)	19%
Department 054 - CHERRY POINT FIRE DEPT.									
REVENUE									
1501	CHERRY PT. FIRE DISTRICT	.00	.00	.00	141.55	.00	9,568.62	(9,568.62)	+++
REVENUE TOTALS		\$0.00	\$0.00	\$0.00	\$141.55	\$0.00	\$9,568.62	(\$9,568.62)	+++
EXPENSE									
2400	MAINTENANCE SERVICES	.00	.00	.00	1,214.21	.00	2,428.42	(2,428.42)	+++
EXPENSE TOTALS		\$0.00	\$0.00	\$0.00	\$1,214.21	\$0.00	\$2,428.42	(\$2,428.42)	+++
Department 054 - CHERRY POINT FIRE DEPT. Totals		\$0.00	\$0.00	\$0.00	(\$1,072.66)	\$0.00	\$7,140.20	(\$7,140.20)	+++
Department 055 - BUSINESS LICENSES									
REVENUE									
1600	BUSINESS LICENSE FEES	1,000,000.00	.00	1,000,000.00	38,706.43	.00	131,542.10	868,457.90	13
1603	SIGN FEES	30,000.00	.00	30,000.00	.00	.00	.00	30,000.00	0
REVENUE TOTALS		\$1,030,000.00	\$0.00	\$1,030,000.00	\$38,706.43	\$0.00	\$131,542.10	\$898,457.90	13%
EXPENSE									
2000	SALARIES & WAGES	72,100.00	.00	72,100.00	5,712.88	.00	17,138.64	54,961.36	24
2008	COST OF LIVING ADJUSTMENT	4,600.00	.00	4,600.00	.00	.00	.00	4,600.00	0
2030	FICA-EMPLOYER CONTRIB.	5,500.00	.00	5,500.00	427.46	.00	1,282.38	4,217.62	23
2036	S.C. RETIREMENT-EMPLOYER	13,400.00	.00	13,400.00	1,060.32	.00	3,180.96	10,219.04	24
2040	MEDICAL INSURANCE	6,500.00	.00	6,500.00	499.00	.00	1,497.00	5,003.00	23
2050	TORT INSURANCE	500.00	.00	500.00	.00	.00	.00	500.00	0
2060	WORKER'S COMPENSATION	1,700.00	.00	1,700.00	.00	.00	.00	1,700.00	0
2200	OFFICE SUPPLIES	1,900.00	.00	1,900.00	.00	.00	979.60	920.40	52
2300	GAS, OIL, & GREASE	4,800.00	.00	4,800.00	1,549.69	.00	2,856.69	1,943.31	60
2310	VEHICLE INSURANCE	1,900.00	.00	1,900.00	.00	.00	.00	1,900.00	0
2320	VEHICLE MAINTENANCE	800.00	.00	800.00	79.68	.00	239.04	560.96	30
2400	MAINTENANCE SERVICES	200.00	.00	200.00	.00	.00	.00	200.00	0
2405	CONTRACTUAL SERVICES	75,000.00	.00	75,000.00	11,680.13	.00	8,654.60	66,345.40	12
2440	OFFICE EQUIPMENT	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0
2460	COMPUTER EQUIPMENT	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0
2610	TRAVEL & TRAINING	1,900.00	.00	1,900.00	469.47	.00	487.47	1,412.53	26
4708	VEHICLE/EQUIP. LEASE PAYMENTS	7,000.00	.00	7,000.00	559.05	.00	1,677.15	5,322.85	24
EXPENSE TOTALS		\$202,300.00	\$0.00	\$202,300.00	\$22,037.68	\$0.00	\$37,993.53	\$164,306.47	19%



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

Department 055 - BUSINESS LICENSES Totals		\$827,700.00	\$0.00	\$827,700.00	\$16,668.75	\$0.00	\$93,548.57	\$734,151.43	11%
Department 056 - EMERGENCY SERVICES									
REVENUE									
1512	FIRE INSURANCE CLAIMS	.00	.00	.00	6,465.61	.00	6,465.61	(6,465.61)	+++
1517	EMS REVENUE	800,000.00	.00	800,000.00	109,996.41	.00	300,913.40	499,086.60	38
REVENUE TOTALS		\$800,000.00	\$0.00	\$800,000.00	\$116,462.02	\$0.00	\$307,379.01	\$492,620.99	38%
EXPENSE									
2000	SALARIES & WAGES	4,822,800.00	.00	4,822,800.00	312,395.88	.00	923,951.54	3,898,848.46	19
2001	PART-TIME SALARIES	283,500.00	.00	283,500.00	16,277.45	.00	56,387.93	227,112.07	20
2008	COST OF LIVING ADJUSTMENT	362,280.00	.00	362,280.00	.00	.00	.00	362,280.00	0
2020	OVERTIME	506,920.00	.00	506,920.00	68,727.81	.00	192,846.99	314,073.01	38
2030	FICA-EMPLOYER CONTRIB.	424,202.00	.00	424,202.00	29,490.76	.00	87,030.83	337,171.17	21
2036	S.C. RETIREMENT-EMPLOYER	113,200.00	.00	113,200.00	4,505.24	.00	14,651.04	98,548.96	13
2038	POLICE OFFICER RET.-EMPLOYER	1,009,950.00	.00	1,009,950.00	76,624.90	.00	278,867.05	731,082.95	28
2040	MEDICAL INSURANCE	701,960.00	.00	701,960.00	42,548.69	.00	155,054.09	546,905.91	22
2050	TORT INSURANCE	66,608.00	.00	66,608.00	.00	.00	.00	66,608.00	0
2060	WORKER'S COMPENSATION	166,152.00	.00	166,152.00	.00	.00	.00	166,152.00	0
2200	OFFICE SUPPLIES	10,350.00	.00	10,350.00	190.28	244.31	274.12	9,831.57	5
2260	EMPLOYEE APPRECIATION	5,700.00	.00	5,700.00	.00	.00	556.45	5,143.55	10
2280	MAINTENANCE SUPPLIES	21,375.00	.00	21,375.00	1,953.91	1,523.05	4,647.69	15,204.26	29
2300	GAS, OIL, & GREASE	161,250.00	.00	161,250.00	2,582.75	.00	4,799.88	156,450.12	3
2310	VEHICLE INSURANCE	226,765.00	.00	226,765.00	.00	.00	.00	226,765.00	0
2320	VEHICLE MAINTENANCE	224,588.00	.00	224,588.00	8,038.10	12,001.44	38,159.06	174,427.50	22
2400	MAINTENANCE SERVICES	290,650.00	.00	290,650.00	1,483.37	19,731.06	9,641.39	261,277.55	10
2410	RADIO MAINTENANCE	7,125.00	.00	7,125.00	.00	.00	.00	7,125.00	0
2430	EQUIPMENT	79,425.00	.00	79,425.00	.00	.00	708.73	78,716.27	1
2431	MEDICAL SUPPLIES	315,000.00	.00	315,000.00	31,894.44	42,862.09	64,338.81	207,799.10	34
2438	EQUIPMENT/INLAND MARINE INSURANCE PREMIUM	55,050.00	.00	55,050.00	.00	.00	.00	55,050.00	0
2440	OFFICE EQUIPMENT	10,950.00	.00	10,950.00	354.74	.00	823.77	10,126.23	8
2460	COMPUTER EQUIPMENT	10,875.00	.00	10,875.00	.00	.00	.00	10,875.00	0
2610	TRAVEL & TRAINING	123,750.00	.00	123,750.00	709.10	158.99	8,930.26	114,660.75	7
2616	PUBLIC RELATIONS	.00	.00	.00	4,686.62	.00	4,686.62	(4,686.62)	+++
2621	PROFESSIONAL LIABILITY INSURANCE PREMIUM	8,200.00	.00	8,200.00	.00	.00	.00	8,200.00	0
2645	UNIFORMS	71,250.00	.00	71,250.00	.00	.00	207.45	71,042.55	0
2670	MEMBERSHIP & DUES	3,000.00	.00	3,000.00	.00	.00	375.84	2,624.16	13
2825	UTILITIES	99,450.00	.00	99,450.00	18,384.86	.00	33,792.51	65,657.49	34
2830	MISCELLANEOUS	.00	.00	.00	336.94	.00	631.92	(631.92)	+++
3420	HARDEEVILLE FIRE CONTRACT	2,175,000.00	.00	2,175,000.00	543,750.00	.00	598,125.00	1,576,875.00	28
3430	MEDICAL CONTROL PHYSICIAN	46,000.00	.00	46,000.00	3,250.00	.00	9,750.00	36,250.00	21
3772	CONSULTING SERVICES	.00	.00	.00	7,462.15	.00	14,348.85	(14,348.85)	+++
4708	VEHICLE/EQUIP. LEASE PAYMENTS	204,800.00	.00	204,800.00	.00	.00	.00	204,800.00	0
4900	INFECTION CONTROL	4,000.00	.00	4,000.00	.00	.00	354.32	3,645.68	9



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

5055	FIREFIGHTER PHYSICALS	21,000.00	.00	21,000.00	.00	.00	.00	21,000.00	0
5092	RADIO TOWER REPAIRS	10,725.00	.00	10,725.00	.00	5,058.72	.00	5,666.28	47
5095	BUILDING REPAIRS	17,850.00	.00	17,850.00	1,653.74	2,414.52	6,691.39	8,744.09	51
EXPENSE TOTALS		\$12,661,700.00	\$0.00	\$12,661,700.00	\$1,177,301.73	\$83,994.18	\$2,510,633.53	\$10,067,072.29	20%
Department 056 - EMERGENCY SERVICES Totals		(\$11,861,700.00)	\$0.00	(\$11,861,700.00)	(\$1,060,839.71)	(\$83,994.18)	(\$2,203,254.52)	(\$9,574,451.30)	19%
Department 057 - SHERIFF									
REVENUE									
1509	SHERIFF-CIVIL FEES	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0
1609	SECURITY OFFICER REIMBURSEMENT	540,000.00	.00	540,000.00	81,306.75	.00	160,175.25	379,824.75	30
REVENUE TOTALS		\$542,000.00	\$0.00	\$542,000.00	\$81,306.75	\$0.00	\$160,175.25	\$381,824.75	30%
EXPENSE									
2000	SALARIES & WAGES	5,324,600.00	.00	5,324,600.00	482,927.33	.00	1,475,290.31	3,849,309.69	28
2002	RESERVE OFFICERS	10,200.00	.00	10,200.00	.00	.00	.00	10,200.00	0
2004	COUNTY/STATE STIPEND	15,000.00	.00	15,000.00	1,153.84	.00	3,461.52	11,538.48	23
2008	COST OF LIVING ADJUSTMENT	356,000.00	.00	356,000.00	.00	.00	.00	356,000.00	0
2020	OVERTIME	200,000.00	.00	200,000.00	29,650.97	.00	80,482.34	119,517.66	40
2030	FICA-EMPLOYER CONTRIB.	409,300.00	.00	409,300.00	38,112.60	.00	115,262.27	294,037.73	28
2036	S.C. RETIREMENT-EMPLOYER	74,100.00	.00	74,100.00	6,200.44	.00	18,337.94	55,762.06	25
2038	POLICE OFFICER RET.-EMPLOYER	1,053,200.00	.00	1,053,200.00	95,411.45	.00	290,638.66	762,561.34	28
2040	MEDICAL INSURANCE	780,000.00	.00	780,000.00	56,016.51	.00	172,992.94	607,007.06	22
2050	TORT INSURANCE	42,000.00	.00	42,000.00	.00	.00	.00	42,000.00	0
2060	WORKER'S COMPENSATION	129,000.00	.00	129,000.00	.00	.00	.00	129,000.00	0
2110	CELL PHONE SERVICES	72,000.00	.00	72,000.00	.00	.00	12,013.01	59,986.99	17
2200	OFFICE SUPPLIES	30,000.00	.00	30,000.00	834.19	9,706.47	4,105.21	16,188.32	46
2225	CRIME SCENE SUPPLIES	15,000.00	.00	15,000.00	19.59	1,710.35	245.90	13,043.75	13
2280	MAINTENANCE SUPPLIES	.00	.00	.00	.00	.00	305.57	(305.57)	+++
2300	GAS, OIL, & GREASE	460,000.00	.00	460,000.00	53,654.66	.00	110,811.71	349,188.29	24
2310	VEHICLE INSURANCE	189,200.00	.00	189,200.00	.00	.00	2,697.54	186,502.46	1
2320	VEHICLE MAINTENANCE	460,000.00	.00	460,000.00	13,128.06	5,667.83	92,728.39	361,603.78	21
2321	REPAIRS-INSURANCE CLAIMS	.00	.00	.00	17,332.83	.00	22,671.60	(22,671.60)	+++
2400	MAINTENANCE SERVICES	659,000.00	.00	659,000.00	4,659.26	.00	34,413.30	624,586.70	5
2410	RADIO MAINTENANCE	40,000.00	.00	40,000.00	.00	.00	.00	40,000.00	0
2430	EQUIPMENT	140,000.00	.00	140,000.00	3,994.93	25,616.70	35,630.53	78,752.77	44
2438	EQUIPMENT/INLAND MARINE INSURANCE PREMIUM	77,000.00	.00	77,000.00	.00	.00	.00	77,000.00	0
2440	OFFICE EQUIPMENT	5,700.00	.00	5,700.00	225.00	.00	225.00	5,475.00	4
2460	COMPUTER EQUIPMENT	125,000.00	.00	125,000.00	4,213.51	14,589.35	4,792.91	105,617.74	16
2463	COMPUTER SOFTWARE	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0
2610	TRAVEL & TRAINING	80,000.00	.00	80,000.00	1,340.00	.00	23,371.25	56,628.75	29
2616	PUBLIC RELATIONS	11,400.00	.00	11,400.00	2,368.99	2,637.95	6,026.45	2,735.60	76
2645	UNIFORMS	120,000.00	.00	120,000.00	3,161.92	408.68	13,238.72	106,352.60	11
2825	UTILITIES	19,000.00	.00	19,000.00	2,012.12	.00	4,113.30	14,886.70	22
2830	MISCELLANEOUS	.00	.00	.00	.00	.00	98.99	(98.99)	+++



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

2832	TRANSLATOR SERVICES	5,000.00	.00	5,000.00	434.38	.00	801.53	4,198.47	16
2870	MEDIA SERVICES	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0
2895	CRIME TASK FORCE	20,000.00	.00	20,000.00	.00	33,366.75	5,341.00	(18,707.75)	194
2900	ANIMAL CONTROL	28,000.00	.00	28,000.00	.00	83.51	1,165.21	26,751.28	4
2905	CANINE SUPPLIES & TRAINING	28,000.00	.00	28,000.00	686.67	.00	2,845.90	25,154.10	10
4708	VEHICLE/EQUIP. LEASE PAYMENTS	1,259,000.00	.00	1,259,000.00	119,431.53	.00	369,080.43	889,919.57	29
4925	EMPLOYEE EVALUATION SCREENING	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0
5050	EQUIPMENT--NARCOTICS EQUIP	11,000.00	.00	11,000.00	1,132.03	.01	2,600.55	8,399.44	24
EXPENSE TOTALS		\$12,266,700.00	\$0.00	\$12,266,700.00	\$938,102.81	\$93,787.60	\$2,905,789.98	\$9,267,122.42	24%
Department 057 - SHERIFF Totals		(\$11,724,700.00)	\$0.00	(\$11,724,700.00)	(\$856,796.06)	(\$93,787.60)	(\$2,745,614.73)	(\$8,885,297.67)	24%
Department 058 - DETENTION CENTER									
EXPENSE									
2000	SALARIES & WAGES	2,352,400.00	.00	2,352,400.00	225,063.18	.00	637,564.04	1,714,835.96	27
2001	PART-TIME SALARIES	.00	.00	.00	.00	.00	3,024.49	(3,024.49)	+++
2008	COST OF LIVING ADJUSTMENT	162,600.00	.00	162,600.00	.00	.00	.00	162,600.00	0
2020	OVERTIME	170,000.00	.00	170,000.00	32,386.70	.00	82,843.20	87,156.80	49
2030	FICA-EMPLOYER CONTRIB.	180,000.00	.00	180,000.00	19,218.42	.00	54,011.55	125,988.45	30
2036	S.C. RETIREMENT-EMPLOYER	54,000.00	.00	54,000.00	6,031.50	.00	16,188.52	37,811.48	30
2038	POLICE OFFICER RET.-EMPLOYER	437,900.00	.00	437,900.00	49,295.90	.00	139,218.60	298,681.40	32
2040	MEDICAL INSURANCE	230,000.00	.00	230,000.00	25,254.40	.00	70,182.54	159,817.46	31
2050	TORT INSURANCE	12,000.00	.00	12,000.00	.00	.00	.00	12,000.00	0
2060	WORKER'S COMPENSATION	81,300.00	.00	81,300.00	.00	.00	.00	81,300.00	0
2200	OFFICE SUPPLIES	14,200.00	.00	14,200.00	1,171.82	656.98	2,427.02	11,116.00	22
2220	JAIL SUPPLIES	30,000.00	.00	30,000.00	6,177.12	3,146.31	11,660.92	15,192.77	49
2230	PRINTING & SUPPLIES	500.00	.00	500.00	.00	.00	.00	500.00	0
2280	MAINTENANCE SUPPLIES	20,000.00	.00	20,000.00	229.78	.00	1,207.09	18,792.91	6
2300	GAS, OIL, & GREASE	30,000.00	.00	30,000.00	5,054.26	.00	9,479.41	20,520.59	32
2310	VEHICLE INSURANCE	18,000.00	.00	18,000.00	.00	.00	.00	18,000.00	0
2320	VEHICLE MAINTENANCE	5,000.00	.00	5,000.00	(296.75)	44.03	3,539.79	1,416.18	72
2400	MAINTENANCE SERVICES	167,900.00	.00	167,900.00	23,937.64	4,471.37	43,680.84	119,747.79	29
2410	RADIO MAINTENANCE	22,000.00	.00	22,000.00	.00	15,249.96	.00	6,750.04	69
2430	EQUIPMENT	40,000.00	.00	40,000.00	614.06	2,006.04	13,179.84	24,814.12	38
2438	EQUIPMENT/INLAND MARINE INSURANCE PREMIUM	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
2460	COMPUTER EQUIPMENT	8,000.00	.00	8,000.00	544.99	.00	544.99	7,455.01	7
2610	TRAVEL & TRAINING	12,000.00	.00	12,000.00	1,236.24	.00	6,330.54	5,669.46	53
2630	TRAINING	15,000.00	.00	15,000.00	780.00	.00	780.00	14,220.00	5
2645	UNIFORMS	40,000.00	.00	40,000.00	13,672.21	3,935.45	24,831.56	11,232.99	72
2646	INMATE UNIFORMS	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0
2670	MEMBERSHIP & DUES	500.00	.00	500.00	.00	.00	186.30	313.70	37
2680	JUVENILE HOUSING EXPENSES	8,000.00	.00	8,000.00	.00	6,000.00	.00	2,000.00	75
2700	FOOD SERVICE CONTRACT	420,000.00	.00	420,000.00	46,324.15	.00	121,686.82	298,313.18	29
2710	MEDICAL SERVICES CONTRACT	365,000.00	.00	365,000.00	26,107.56	.00	97,493.89	267,506.11	27



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

2825	UTILITIES	140,000.00	.00	140,000.00	15,453.87	.00	31,260.76	108,739.24	22
2832	TRANSLATOR SERVICES	.00	.00	.00	86.40	.00	181.69	(181.69)	+++
4708	VEHICLE/EQUIP. LEASE PAYMENTS	115,000.00	.00	115,000.00	5,810.68	.00	17,715.98	97,284.02	15
5095	BUILDING REPAIRS	140,000.00	.00	140,000.00	11,229.20	3,415.35	100,991.79	35,592.86	75
EXPENSE TOTALS		\$5,297,300.00	\$0.00	\$5,297,300.00	\$515,383.33	\$38,925.49	\$1,490,212.17	\$3,768,162.34	29%
Department 058 - DETENTION CENTER Totals		(\$5,297,300.00)	\$0.00	(\$5,297,300.00)	(\$515,383.33)	(\$38,925.49)	(\$1,490,212.17)	(\$3,768,162.34)	29%
Department 059 - FARMERS MARKET									
REVENUE									
1518	PARKS/RECREATION FEES	.00	.00	.00	600.00	.00	3,000.00	(3,000.00)	+++
REVENUE TOTALS		\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$3,000.00	(\$3,000.00)	+++
EXPENSE									
2825	UTILITIES	4,800.00	.00	4,800.00	832.92	.00	1,667.81	3,132.19	35
5095	BUILDING REPAIRS	.00	.00	.00	9,995.95	.00	9,995.95	(9,995.95)	+++
EXPENSE TOTALS		\$4,800.00	\$0.00	\$4,800.00	\$10,828.87	\$0.00	\$11,663.76	(\$6,863.76)	243%
Department 059 - FARMERS MARKET Totals		(\$4,800.00)	\$0.00	(\$4,800.00)	(\$10,228.87)	\$0.00	(\$8,663.76)	\$3,863.76	180%
Department 060 - PLANNING									
REVENUE									
1531	DEVELOPMENT FEES	100,000.00	.00	100,000.00	.00	.00	15,705.00	84,295.00	16
REVENUE TOTALS		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$15,705.00	\$84,295.00	16%
EXPENSE									
2000	SALARIES & WAGES	220,700.00	.00	220,700.00	17,746.90	.00	53,240.70	167,459.30	24
2008	COST OF LIVING ADJUSTMENT	14,300.00	.00	14,300.00	.00	.00	.00	14,300.00	0
2020	OVERTIME	1,100.00	.00	1,100.00	64.34	.00	139.40	960.60	13
2030	FICA-EMPLOYER CONTRIB.	17,000.00	.00	17,000.00	1,299.90	.00	3,895.60	13,104.40	23
2036	S.C. RETIREMENT-EMPLOYER	41,200.00	.00	41,200.00	3,305.76	.00	9,907.33	31,292.67	24
2040	MEDICAL INSURANCE	21,600.00	.00	21,600.00	1,010.44	.00	3,031.32	18,568.68	14
2050	TORT INSURANCE	1,600.00	.00	1,600.00	.00	.00	.00	1,600.00	0
2060	WORKER'S COMPENSATION	4,800.00	.00	4,800.00	.00	.00	.00	4,800.00	0
2200	OFFICE SUPPLIES	5,000.00	.00	5,000.00	106.31	.00	106.31	4,893.69	2
2310	VEHICLE INSURANCE	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0
2320	VEHICLE MAINTENANCE	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
2400	MAINTENANCE SERVICES	2,400.00	.00	2,400.00	.00	.00	.00	2,400.00	0
2420	MEETING STIPENDS	10,000.00	.00	10,000.00	600.00	.00	1,800.00	8,200.00	18
2460	COMPUTER EQUIPMENT	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0
2610	TRAVEL & TRAINING	5,000.00	.00	5,000.00	238.00	.00	238.00	4,762.00	5
2670	MEMBERSHIP & DUES	.00	.00	.00	497.00	.00	497.00	(497.00)	+++
2870	MEDIA SERVICES	5,100.00	.00	5,100.00	425.00	.00	1,275.00	3,825.00	25
5000	PLANNING EXPENSES	100,000.00	.00	100,000.00	.00	.00	5,799.00	94,201.00	6
EXPENSE TOTALS		\$455,800.00	\$0.00	\$455,800.00	\$25,293.65	\$0.00	\$79,929.66	\$375,870.34	18%
Department 060 - PLANNING Totals		(\$355,800.00)	\$0.00	(\$355,800.00)	(\$25,293.65)	\$0.00	(\$64,224.66)	(\$291,575.34)	18%
Department 061 - FINANCE									



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

EXPENSE

2000	SALARIES & WAGES	334,200.00	.00	334,200.00	28,575.18	.00	76,442.00	257,758.00	23
2008	COST OF LIVING ADJUSTMENT	21,600.00	.00	21,600.00	.00	.00	.00	21,600.00	0
2030	FICA-EMPLOYER CONTRIB.	27,200.00	.00	27,200.00	1,532.64	.00	4,597.92	22,602.08	17
2036	S.C. RETIREMENT-EMPLOYER	66,000.00	.00	66,000.00	3,809.48	.00	11,428.44	54,571.56	17
2040	MEDICAL INSURANCE	31,700.00	.00	31,700.00	1,846.70	.00	5,540.10	26,159.90	17
2050	TORT INSURANCE	1,600.00	.00	1,600.00	.00	.00	.00	1,600.00	0
2060	WORKER'S COMPENSATION	5,600.00	.00	5,600.00	.00	.00	.00	5,600.00	0
2200	OFFICE SUPPLIES	6,600.00	.00	6,600.00	235.17	2,200.38	2,972.24	1,427.38	78
2400	MAINTENANCE SERVICES	3,800.00	.00	3,800.00	55.00	.00	105.00	3,695.00	3
2405	CONTRACTUAL SERVICES	10,200.00	.00	10,200.00	7,750.00	.00	11,565.00	(1,365.00)	113
2440	OFFICE EQUIPMENT	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0
2460	COMPUTER EQUIPMENT	2,400.00	.00	2,400.00	.00	.00	.00	2,400.00	0
2610	TRAVEL & TRAINING	3,500.00	.00	3,500.00	130.75	.00	3,262.00	238.00	93
2670	MEMBERSHIP & DUES	1,400.00	.00	1,400.00	.00	.00	.00	1,400.00	0

EXPENSE TOTALS

Department 061 - FINANCE Totals

\$518,800.00	\$0.00	\$518,800.00	\$43,934.92	\$2,200.38	\$115,912.70	\$400,686.92	23%
(\$518,800.00)	\$0.00	(\$518,800.00)	(\$43,934.92)	(\$2,200.38)	(\$115,912.70)	(\$400,686.92)	23%

Department 062 - INTERDEPARTMENTAL

EXPENSE

2005	NEW PERSONNEL	553,600.00	.00	553,600.00	.00	.00	.00	553,600.00	0
2012	SALARY ADJUSTMENTS	180,000.00	.00	180,000.00	.00	.00	.00	180,000.00	0
2040	MEDICAL INSURANCE	517,100.00	.00	517,100.00	53,852.84	.00	198,678.63	318,421.37	38
2080	UNEMPLOYMENT BENEFITS	10,200.00	.00	10,200.00	.00	.00	5,220.50	4,979.50	51
2230	PRINTING & SUPPLIES	2,000.00	.00	2,000.00	.00	57.76	.00	1,942.24	3
2260	EMPLOYEE APPRECIATION	23,000.00	.00	23,000.00	.00	.00	575.33	22,424.67	3
2290	POSTAGE	60,800.00	.00	60,800.00	20,142.33	.00	30,645.39	30,154.61	50
2405	CONTRACTUAL SERVICES	284,300.00	.00	284,300.00	514.22	.00	2,828.44	281,471.56	1
2500	PEST CONTROL	35,000.00	.00	35,000.00	1,722.50	.00	4,807.50	30,192.50	14
2800	AUDIT SERVICES	122,400.00	.00	122,400.00	13,000.00	.00	48,191.38	74,208.62	39
2802	FORENSIC AUDIT	258,000.00	.00	258,000.00	.00	.00	79,134.94	178,865.06	31
2805	BOND PREMIUMS	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0
2820	PUBLIC BUILDING INSURANCE	236,500.00	.00	236,500.00	.00	.00	.00	236,500.00	0
2825	UTILITIES	56,100.00	.00	56,100.00	7,537.76	.00	13,722.52	42,377.48	24
2835	EMERGENCY FUND	70,000.00	.00	70,000.00	.00	.00	.00	70,000.00	0
2890	BOARD OF DISABILITIES CONTRACT	6,700.00	.00	6,700.00	455.40	.00	1,366.20	5,333.80	20
3772	CONSULTING SERVICES	190,400.00	.00	190,400.00	16,199.32	.00	16,199.32	174,200.68	9
4920	EMPLOYEE DRUG TESTING	14,200.00	.00	14,200.00	341.00	.00	1,924.00	12,276.00	14
5700	DEBT PRINCIPAL	1,490,000.00	.00	1,490,000.00	.00	.00	.00	1,490,000.00	0
5701	DEBT INTEREST	312,000.00	.00	312,000.00	.00	.00	.00	312,000.00	0
8000	BUDGET STABILIZATION EXPENDITURES	380,800.00	.00	380,800.00	.00	.00	.00	380,800.00	0

EXPENSE TOTALS

Department 062 - INTERDEPARTMENTAL Totals

\$4,809,100.00	\$0.00	\$4,809,100.00	\$113,765.37	\$57.76	\$403,294.15	\$4,405,748.09	8%
(\$4,809,100.00)	\$0.00	(\$4,809,100.00)	(\$113,765.37)	(\$57.76)	(\$403,294.15)	(\$4,405,748.09)	8%



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

Department **063 - CLERK OF COURT**

REVENUE

1507	CLERK OF COURT FINES	250,000.00	.00	250,000.00	9,371.09	.00	62,482.00	187,518.00	25
REVENUE TOTALS		\$250,000.00	\$0.00	\$250,000.00	\$9,371.09	\$0.00	\$62,482.00	\$187,518.00	25%

EXPENSE

2000	SALARIES & WAGES	998,000.00	.00	998,000.00	59,757.58	.00	179,490.04	818,509.96	18
2001	PART-TIME SALARIES	.00	.00	.00	5,293.50	.00	19,716.27	(19,716.27)	+++
2003	CONTRACT LABOR	2,400.00	.00	2,400.00	.00	.00	.00	2,400.00	0
2004	COUNTY/STATE STIPEND	15,000.00	.00	15,000.00	1,153.84	.00	3,461.52	11,538.48	23
2008	COST OF LIVING ADJUSTMENT	64,300.00	.00	64,300.00	.00	.00	.00	64,300.00	0
2020	OVERTIME	.00	.00	.00	213.26	.00	1,226.74	(1,226.74)	+++
2030	FICA-EMPLOYER CONTRIB.	77,500.00	.00	77,500.00	4,896.60	.00	15,044.16	62,455.84	19
2036	S.C. RETIREMENT-EMPLOYER	168,200.00	.00	168,200.00	10,470.66	.00	32,229.11	135,970.89	19
2038	POLICE OFFICER RET.-EMPLOYER	22,700.00	.00	22,700.00	1,994.23	.00	6,076.95	16,623.05	27
2040	MEDICAL INSURANCE	111,700.00	.00	111,700.00	7,531.74	.00	23,550.26	88,149.74	21
2050	TORT INSURANCE	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0
2060	WORKER'S COMPENSATION	89,000.00	.00	89,000.00	.00	.00	.00	89,000.00	0
2200	OFFICE SUPPLIES	9,300.00	.00	9,300.00	873.10	.00	1,088.87	8,211.13	12
2201	FAMILY COURT OFFICE SUPPLIES	3,000.00	.00	3,000.00	60.00	913.45	60.00	2,026.55	32
2210	OFFICE FURNITURE	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0
2300	GAS, OIL, & GREASE	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0
2310	VEHICLE INSURANCE	2,100.00	.00	2,100.00	.00	.00	.00	2,100.00	0
2320	VEHICLE MAINTENANCE	1,000.00	.00	1,000.00	785.06	.00	896.10	103.90	90
2400	MAINTENANCE SERVICES	9,000.00	.00	9,000.00	.00	.00	820.00	8,180.00	9
2405	CONTRACTUAL SERVICES	53,000.00	.00	53,000.00	5,250.00	.00	12,434.84	40,565.16	23
2430	EQUIPMENT	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0
2441	FAMILY COURT EQUIPMENT	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
2445	EQUIPMENT, SECURITY	.00	.00	.00	26,278.23	.00	52,811.58	(52,811.58)	+++
2460	COMPUTER EQUIPMENT	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0
2461	FAMILY COURT COMPUTER EQUIPMENT	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0
2610	TRAVEL & TRAINING	9,900.00	.00	9,900.00	.00	.00	.00	9,900.00	0
2645	UNIFORMS	.00	.00	.00	401.12	.00	831.67	(831.67)	+++
2670	MEMBERSHIP & DUES	.00	.00	.00	.00	.00	400.00	(400.00)	+++
2825	UTILITIES	46,000.00	.00	46,000.00	5,496.34	.00	11,290.12	34,709.88	25
2832	TRANSLATOR SERVICES	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
2855	COURT EXPENSES	120,000.00	.00	120,000.00	4,628.84	2,914.64	44,491.45	72,593.91	40
2860	DATA STORAGE SERVICES	35,000.00	.00	35,000.00	.00	.00	.00	35,000.00	0
3920	GENERAL MAINTENANCE	25,000.00	.00	25,000.00	.00	.00	532.69	24,467.31	2
4708	VEHICLE/EQUIP. LEASE PAYMENTS	7,100.00	.00	7,100.00	514.73	.00	1,544.19	5,555.81	22
EXPENSE TOTALS		\$1,902,200.00	\$0.00	\$1,902,200.00	\$135,598.83	\$3,828.09	\$407,996.56	\$1,490,375.35	22%

Department **063 - CLERK OF COURT** Totals

(\$1,652,200.00) \$0.00 (\$1,652,200.00) (\$126,227.74) (\$3,828.09) (\$345,514.56) (\$1,302,857.35) 21%

Department **064 - MAGISTRATE-LEE (TRAFFIC COURT)**



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

REVENUE										
1510	MAGISTRATE FINES	450,000.00	.00	450,000.00	.00	.00	120,610.81	329,389.19	27	
REVENUE TOTALS		\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$120,610.81	\$329,389.19	27%	
EXPENSE										
2000	SALARIES & WAGES	246,100.00	.00	246,100.00	20,057.35	.00	55,508.87	190,591.13	23	
2001	PART-TIME SALARIES	.00	.00	.00	1,036.56	.00	1,628.88	(1,628.88)	+++	
2004	COUNTY/STATE STIPEND	13,600.00	.00	13,600.00	1,039.98	.00	3,119.94	10,480.06	23	
2008	COST OF LIVING ADJUSTMENT	15,900.00	.00	15,900.00	.00	.00	.00	15,900.00	0	
2030	FICA-EMPLOYER CONTRIB.	19,900.00	.00	19,900.00	1,232.00	.00	3,457.80	16,442.20	17	
2036	S.C. RETIREMENT-EMPLOYER	27,200.00	.00	27,200.00	1,719.42	.00	4,580.32	22,619.68	17	
2038	POLICE OFFICER RET.-EMPLOYER	24,200.00	.00	24,200.00	1,544.44	.00	4,633.33	19,566.67	19	
2040	MEDICAL INSURANCE	20,000.00	.00	20,000.00	1,497.00	.00	4,491.00	15,509.00	22	
2050	TORT INSURANCE	1,700.00	.00	1,700.00	.00	.00	.00	1,700.00	0	
2060	WORKER'S COMPENSATION	5,300.00	.00	5,300.00	.00	.00	.00	5,300.00	0	
2200	OFFICE SUPPLIES	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0	
2400	MAINTENANCE SERVICES	1,600.00	.00	1,600.00	.00	.00	.00	1,600.00	0	
2405	CONTRACTUAL SERVICES	89,300.00	.00	89,300.00	6,840.00	.00	20,880.00	68,420.00	23	
2430	EQUIPMENT	900.00	.00	900.00	.00	.00	.00	900.00	0	
2440	OFFICE EQUIPMENT	14,000.00	.00	14,000.00	.00	.00	.00	14,000.00	0	
2460	COMPUTER EQUIPMENT	2,300.00	.00	2,300.00	.00	.00	.00	2,300.00	0	
2610	TRAVEL & TRAINING	5,000.00	.00	5,000.00	.00	.00	2,167.30	2,832.70	43	
2825	UTILITIES	9,000.00	.00	9,000.00	846.49	.00	1,885.75	7,114.25	21	
2832	TRANSLATOR SERVICES	500.00	.00	500.00	.00	.00	.00	500.00	0	
2855	COURT EXPENSES	1,900.00	.00	1,900.00	.00	.00	207.65	1,692.35	11	
2857	JURY EXPENSES	4,300.00	.00	4,300.00	.00	.00	1,657.89	2,642.11	39	
EXPENSE TOTALS		\$508,700.00	\$0.00	\$508,700.00	\$35,813.24	\$0.00	\$104,218.73	\$404,481.27	20%	
Department	064 - MAGISTRATE-LEE (TRAFFIC COURT) Totals	(\$58,700.00)	\$0.00	(\$58,700.00)	(\$35,813.24)	\$0.00	\$16,392.08	(\$75,092.08)	-28%	
Department	065 - PROBATE JUDGE									
REVENUE										
1511	PROBATE JUDGE FINES	55,000.00	.00	55,000.00	4,716.50	.00	32,043.76	22,956.24	58	
REVENUE TOTALS		\$55,000.00	\$0.00	\$55,000.00	\$4,716.50	\$0.00	\$32,043.76	\$22,956.24	58%	
EXPENSE										
2000	SALARIES & WAGES	173,300.00	.00	173,300.00	11,734.26	.00	35,249.10	138,050.90	20	
2004	COUNTY/STATE STIPEND	15,000.00	.00	15,000.00	3,043.80	.00	9,131.40	5,868.60	61	
2008	COST OF LIVING ADJUSTMENT	11,200.00	.00	11,200.00	.00	.00	.00	11,200.00	0	
2030	FICA-EMPLOYER CONTRIB.	14,400.00	.00	14,400.00	1,069.64	.00	3,212.46	11,187.54	22	
2036	S.C. RETIREMENT-EMPLOYER	16,900.00	.00	16,900.00	1,314.34	.00	3,942.99	12,957.01	23	
2038	POLICE OFFICER RET.-EMPLOYER	20,600.00	.00	20,600.00	1,634.72	.00	4,914.04	15,685.96	24	
2040	MEDICAL INSURANCE	37,500.00	.00	37,500.00	2,885.26	.00	8,655.78	28,844.22	23	
2050	TORT INSURANCE	1,700.00	.00	1,700.00	.00	.00	.00	1,700.00	0	
2060	WORKER'S COMPENSATION	5,600.00	.00	5,600.00	.00	.00	.00	5,600.00	0	
2200	OFFICE SUPPLIES	2,500.00	.00	2,500.00	305.66	.00	305.66	2,194.34	12	



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

2400	MAINTENANCE SERVICES	3,800.00	.00	3,800.00	.00	.00	.00	3,800.00	0
2460	COMPUTER EQUIPMENT	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0
2610	TRAVEL & TRAINING	1,200.00	.00	1,200.00	.00	.00	.00	1,200.00	0
2825	UTILITIES	600.00	.00	600.00	46.51	.00	93.02	506.98	16
EXPENSE TOTALS		\$305,800.00	\$0.00	\$305,800.00	\$22,034.19	\$0.00	\$65,504.45	\$240,295.55	21%
Department 065 - PROBATE JUDGE Totals		(\$250,800.00)	\$0.00	(\$250,800.00)	(\$17,317.69)	\$0.00	(\$33,460.69)	(\$217,339.31)	13%
Department 066 - AUDITOR									
EXPENSE									
2000	SALARIES & WAGES	216,800.00	.00	216,800.00	17,886.84	.00	53,660.18	163,139.82	25
2008	COST OF LIVING ADJUSTMENT	14,000.00	.00	14,000.00	.00	.00	.00	14,000.00	0
2030	FICA-EMPLOYER CONTRIB.	16,600.00	.00	16,600.00	1,337.94	.00	4,013.79	12,586.21	24
2036	S.C. RETIREMENT-EMPLOYER	40,200.00	.00	40,200.00	3,319.82	.00	9,959.40	30,240.60	25
2040	MEDICAL INSURANCE	15,100.00	.00	15,100.00	1,010.44	.00	3,031.32	12,068.68	20
2050	TORT INSURANCE	2,100.00	.00	2,100.00	.00	.00	.00	2,100.00	0
2060	WORKER'S COMPENSATION	5,300.00	.00	5,300.00	.00	.00	.00	5,300.00	0
2100	TELEPHONE AND INTERNET SERVICES	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0
2200	OFFICE SUPPLIES	2,000.00	.00	2,000.00	295.67	104.72	295.67	1,599.61	20
2240	SUPPLIES & FORMS	1,100.00	.00	1,100.00	.00	.00	.00	1,100.00	0
2400	MAINTENANCE SERVICES	6,400.00	.00	6,400.00	.00	.00	.00	6,400.00	0
2440	OFFICE EQUIPMENT	1,900.00	.00	1,900.00	.00	.00	196.20	1,703.80	10
2460	COMPUTER EQUIPMENT	1,900.00	.00	1,900.00	.00	.00	.00	1,900.00	0
2610	TRAVEL & TRAINING	5,600.00	.00	5,600.00	375.00	.00	672.20	4,927.80	12
EXPENSE TOTALS		\$332,000.00	\$0.00	\$332,000.00	\$24,225.71	\$104.72	\$71,828.76	\$260,066.52	22%
Department 066 - AUDITOR Totals		(\$332,000.00)	\$0.00	(\$332,000.00)	(\$24,225.71)	(\$104.72)	(\$71,828.76)	(\$260,066.52)	22%
Department 067 - TREASURER									
REVENUE									
1583	TAX ACCT AUTO DECAL FEE	35,000.00	.00	35,000.00	3,160.00	.00	10,137.00	24,863.00	29
REVENUE TOTALS		\$35,000.00	\$0.00	\$35,000.00	\$3,160.00	\$0.00	\$10,137.00	\$24,863.00	29%
EXPENSE									
2000	SALARIES & WAGES	317,900.00	.00	317,900.00	26,458.10	.00	71,557.50	246,342.50	23
2001	PART-TIME SALARIES	79,400.00	.00	79,400.00	789.73	.00	9,313.56	70,086.44	12
2008	COST OF LIVING ADJUSTMENT	25,600.00	.00	25,600.00	.00	.00	.00	25,600.00	0
2030	FICA-EMPLOYER CONTRIB.	30,500.00	.00	30,500.00	1,989.16	.00	5,918.63	24,581.37	19
2036	S.C. RETIREMENT-EMPLOYER	74,000.00	.00	74,000.00	5,057.20	.00	15,009.68	58,990.32	20
2040	MEDICAL INSURANCE	30,700.00	.00	30,700.00	2,360.72	.00	6,084.16	24,615.84	20
2050	TORT INSURANCE	3,200.00	.00	3,200.00	.00	.00	.00	3,200.00	0
2060	WORKER'S COMPENSATION	9,100.00	.00	9,100.00	.00	.00	.00	9,100.00	0
2200	OFFICE SUPPLIES	14,300.00	.00	14,300.00	.00	371.42	296.64	13,631.94	5
2202	DECAL FUND EXPENDITURES	35,000.00	.00	35,000.00	121.83	.00	121.83	34,878.17	0
2400	MAINTENANCE SERVICES	4,100.00	.00	4,100.00	3,500.00	.00	3,500.00	600.00	85
2440	OFFICE EQUIPMENT	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0
2460	COMPUTER EQUIPMENT	3,100.00	.00	3,100.00	.00	.00	.00	3,100.00	0



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

2610	TRAVEL & TRAINING	.00	.00	.00	375.00	.00	375.00	(375.00)	+++
2645	UNIFORMS	1,200.00	.00	1,200.00	.00	.00	98.10	1,101.90	8
3765	BANK FEES	.00	.00	.00	189.25	.00	562.95	(562.95)	+++
3772	CONSULTING SERVICES	6,200.00	.00	6,200.00	.00	.00	.00	6,200.00	0
EXPENSE TOTALS		\$636,300.00	\$0.00	\$636,300.00	\$40,840.99	\$371.42	\$112,838.05	\$523,090.53	18%
Department 067 - TREASURER Totals		(\$601,300.00)	\$0.00	(\$601,300.00)	(\$37,680.99)	(\$371.42)	(\$102,701.05)	(\$498,227.53)	17%
Department 068 - VETERANS AFFAIRS									
REVENUE									
1568	VA SALARY SUPPLEMENT	5,500.00	.00	5,500.00	1,414.69	.00	1,414.69	4,085.31	26
REVENUE TOTALS		\$5,500.00	\$0.00	\$5,500.00	\$1,414.69	\$0.00	\$1,414.69	\$4,085.31	26%
EXPENSE									
2000	SALARIES & WAGES	118,800.00	.00	118,800.00	10,481.94	.00	31,445.99	87,354.01	26
2008	COST OF LIVING ADJUSTMENT	7,700.00	.00	7,700.00	.00	.00	.00	7,700.00	0
2030	FICA-EMPLOYER CONTRIB.	9,100.00	.00	9,100.00	785.92	.00	2,357.77	6,742.23	26
2036	S.C. RETIREMENT-EMPLOYER	25,200.00	.00	25,200.00	1,945.44	.00	5,836.35	19,363.65	23
2040	MEDICAL INSURANCE	11,200.00	.00	11,200.00	861.14	.00	2,583.42	8,616.58	23
2050	TORT INSURANCE	1,100.00	.00	1,100.00	.00	.00	.00	1,100.00	0
2060	WORKER'S COMPENSATION	3,500.00	.00	3,500.00	.00	.00	.00	3,500.00	0
2200	OFFICE SUPPLIES	1,400.00	.00	1,400.00	.00	.00	.00	1,400.00	0
2310	VEHICLE INSURANCE	2,100.00	.00	2,100.00	.00	.00	.00	2,100.00	0
2320	VEHICLE MAINTENANCE	1,000.00	.00	1,000.00	234.30	.00	345.34	654.66	35
2400	MAINTENANCE SERVICES	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
2440	OFFICE EQUIPMENT	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
2460	COMPUTER EQUIPMENT	2,300.00	.00	2,300.00	.00	.00	675.36	1,624.64	29
2606	SPECIAL PROJECTS	3,100.00	.00	3,100.00	.00	.00	.00	3,100.00	0
2610	TRAVEL & TRAINING	4,500.00	.00	4,500.00	3,308.71	.00	3,933.04	566.96	87
4708	VEHICLE/EQUIP. LEASE PAYMENTS	6,400.00	.00	6,400.00	384.50	.00	1,153.50	5,246.50	18
EXPENSE TOTALS		\$199,400.00	\$0.00	\$199,400.00	\$18,001.95	\$0.00	\$48,330.77	\$151,069.23	24%
Department 068 - VETERANS AFFAIRS Totals		(\$193,900.00)	\$0.00	(\$193,900.00)	(\$16,587.26)	\$0.00	(\$46,916.08)	(\$146,983.92)	24%
Department 069 - ASSESSOR									
REVENUE									
1582	MOBILE HOME DECALS	1,000.00	.00	1,000.00	90.50	.00	221.00	779.00	22
REVENUE TOTALS		\$1,000.00	\$0.00	\$1,000.00	\$90.50	\$0.00	\$221.00	\$779.00	22%
EXPENSE									
2000	SALARIES & WAGES	779,700.00	.00	779,700.00	63,658.33	.00	183,090.41	596,609.59	23
2008	COST OF LIVING ADJUSTMENT	50,600.00	.00	50,600.00	.00	.00	.00	50,600.00	0
2020	OVERTIME	5,100.00	.00	5,100.00	9.05	.00	9.05	5,090.95	0
2030	FICA-EMPLOYER CONTRIB.	60,000.00	.00	60,000.00	4,632.78	.00	13,303.75	46,696.25	22
2036	S.C. RETIREMENT-EMPLOYER	145,700.00	.00	145,700.00	11,816.68	.00	33,841.22	111,858.78	23
2040	MEDICAL INSURANCE	147,400.00	.00	147,400.00	11,847.60	.00	34,794.30	112,605.70	24
2050	TORT INSURANCE	7,500.00	.00	7,500.00	.00	.00	.00	7,500.00	0
2060	WORKER'S COMPENSATION	24,700.00	.00	24,700.00	.00	.00	.00	24,700.00	0



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

2200	OFFICE SUPPLIES	15,300.00	.00	15,300.00	3,769.20	.00	6,315.97	8,984.03	41
2230	PRINTING & SUPPLIES	2,800.00	.00	2,800.00	.00	.00	.00	2,800.00	0
2300	GAS, OIL, & GREASE	4,800.00	.00	4,800.00	1,033.13	.00	1,904.50	2,895.50	40
2308	REASSESSMENT COSTS	19,000.00	.00	19,000.00	1,512.67	11,932.54	1,512.67	5,554.79	71
2310	VEHICLE INSURANCE	8,000.00	.00	8,000.00	.00	.00	.00	8,000.00	0
2320	VEHICLE MAINTENANCE	1,900.00	.00	1,900.00	355.36	.00	817.96	1,082.04	43
2400	MAINTENANCE SERVICES	27,600.00	.00	27,600.00	480.00	.00	3,545.75	24,054.25	13
2405	CONTRACTUAL SERVICES	.00	.00	.00	.00	.00	1,800.00	(1,800.00)	+++
2430	EQUIPMENT	6,000.00	.00	6,000.00	349.77	.00	349.77	5,650.23	6
2440	OFFICE EQUIPMENT	1,200.00	.00	1,200.00	.00	.00	.00	1,200.00	0
2460	COMPUTER EQUIPMENT	20,000.00	.00	20,000.00	2,156.00	5,033.67	2,156.00	12,810.33	36
2610	TRAVEL & TRAINING	17,100.00	.00	17,100.00	240.00	.00	3,731.97	13,368.03	22
2670	MEMBERSHIP & DUES	6,800.00	.00	6,800.00	.00	.00	.00	6,800.00	0
3730	BOARD OF APPEALS	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0
4708	VEHICLE/EQUIP. LEASE PAYMENTS	26,400.00	.00	26,400.00	2,022.86	.00	6,068.58	20,331.42	23
EXPENSE TOTALS		\$1,380,100.00	\$0.00	\$1,380,100.00	\$103,883.43	\$16,966.21	\$293,241.90	\$1,069,891.89	22%
Department 069 - ASSESSOR Totals		(\$1,379,100.00)	\$0.00	(\$1,379,100.00)	(\$103,792.93)	(\$16,966.21)	(\$293,020.90)	(\$1,069,112.89)	22%
Department 070 - LIBRARY									
EXPENSE									
2825	UTILITIES	14,000.00	.00	14,000.00	2,521.67	.00	4,914.51	9,085.49	35
3030	HARDEEVILLE LIBRARY OPERATIONS	36,000.00	.00	36,000.00	42,500.00	.00	42,500.00	(6,500.00)	118
EXPENSE TOTALS		\$50,000.00	\$0.00	\$50,000.00	\$45,021.67	\$0.00	\$47,414.51	\$2,585.49	95%
Department 070 - LIBRARY Totals		(\$50,000.00)	\$0.00	(\$50,000.00)	(\$45,021.67)	\$0.00	(\$47,414.51)	(\$2,585.49)	95%
Department 071 - HEALTH DEPT.									
EXPENSE									
2825	UTILITIES	16,500.00	.00	16,500.00	2,017.61	.00	3,726.98	12,773.02	23
EXPENSE TOTALS		\$16,500.00	\$0.00	\$16,500.00	\$2,017.61	\$0.00	\$3,726.98	\$12,773.02	23%
Department 071 - HEALTH DEPT. Totals		(\$16,500.00)	\$0.00	(\$16,500.00)	(\$2,017.61)	\$0.00	(\$3,726.98)	(\$12,773.02)	23%
Department 072 - ELECTION COMMISSION									
REVENUE									
1566	ELECTION COMMISSION	60,000.00	.00	60,000.00	.00	.00	41,983.38	18,016.62	70
REVENUE TOTALS		\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$41,983.38	\$18,016.62	70%
EXPENSE									
2000	SALARIES & WAGES	173,100.00	.00	173,100.00	10,464.33	.00	31,429.14	141,670.86	18
2001	PART-TIME SALARIES	69,000.00	.00	69,000.00	2,762.29	.00	45,701.03	23,298.97	66
2008	COST OF LIVING ADJUSTMENT	15,600.00	.00	15,600.00	.00	.00	.00	15,600.00	0
2020	OVERTIME	.00	.00	.00	1,052.26	.00	3,311.28	(3,311.28)	+++
2030	FICA-EMPLOYER CONTRIB.	18,500.00	.00	18,500.00	1,055.01	.00	3,103.48	15,396.52	17
2036	S.C. RETIREMENT-EMPLOYER	44,900.00	.00	44,900.00	1,492.76	.00	4,556.14	40,343.86	10
2040	MEDICAL INSURANCE	24,500.00	.00	24,500.00	1,884.68	.00	5,654.04	18,845.96	23
2050	TORT INSURANCE	12,700.00	.00	12,700.00	.00	.00	.00	12,700.00	0



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

2060	WORKER'S COMPENSATION	2,900.00	.00	2,900.00	.00	.00	.00	2,900.00	0
2200	OFFICE SUPPLIES	4,100.00	.00	4,100.00	2,399.26	1,084.57	3,241.56	(226.13)	106
2300	GAS, OIL, & GREASE	4,200.00	.00	4,200.00	1,311.61	.00	2,182.98	2,017.02	52
2310	VEHICLE INSURANCE	4,100.00	.00	4,100.00	.00	.00	.00	4,100.00	0
2320	VEHICLE MAINTENANCE	5,500.00	.00	5,500.00	71.02	.00	213.06	5,286.94	4
2400	MAINTENANCE SERVICES	5,100.00	.00	5,100.00	.00	.00	.00	5,100.00	0
2438	EQUIPMENT/INLAND MARINE INSURANCE PREMIUM	5,100.00	.00	5,100.00	.00	.00	.00	5,100.00	0
2440	OFFICE EQUIPMENT	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0
2610	TRAVEL & TRAINING	30,000.00	.00	30,000.00	460.75	.00	4,281.07	25,718.93	14
2825	UTILITIES	8,500.00	.00	8,500.00	777.18	.00	1,500.97	6,999.03	18
2850	ELECTION EXPENSES	36,000.00	.00	36,000.00	8,485.95	6,360.40	17,518.33	12,121.27	66
2870	MEDIA SERVICES	5,100.00	.00	5,100.00	425.00	.00	1,700.00	3,400.00	33
3200	VOTERS REGISTR.-BOARD MEMBERS	21,500.00	.00	21,500.00	6,600.00	.00	6,600.00	14,900.00	31
4708	VEHICLE/EQUIP. LEASE PAYMENTS	13,000.00	.00	13,000.00	1,075.47	.00	3,226.41	9,773.59	25
EXPENSE TOTALS		\$508,400.00	\$0.00	\$508,400.00	\$40,317.57	\$7,444.97	\$134,219.49	\$366,735.54	28%
Department 072 - ELECTION COMMISSION Totals		(\$448,400.00)	\$0.00	(\$448,400.00)	(\$40,317.57)	(\$7,444.97)	(\$92,236.11)	(\$348,718.92)	22%
Department 073 - DEPARTMENT OF SOCIAL SERVICES									
EXPENSE									
2100	TELEPHONE AND INTERNET SERVICES	4,800.00	.00	4,800.00	383.11	.00	1,149.33	3,650.67	24
2200	OFFICE SUPPLIES	300.00	.00	300.00	.00	.00	.00	300.00	0
2825	UTILITIES	17,500.00	.00	17,500.00	1,948.04	.00	3,911.03	13,588.97	22
3300	EMERGENCY FUNDS	5,700.00	.00	5,700.00	500.00	.00	1,500.00	4,200.00	26
EXPENSE TOTALS		\$28,300.00	\$0.00	\$28,300.00	\$2,831.15	\$0.00	\$6,560.36	\$21,739.64	23%
Department 073 - DEPARTMENT OF SOCIAL SERVICES Totals		(\$28,300.00)	\$0.00	(\$28,300.00)	(\$2,831.15)	\$0.00	(\$6,560.36)	(\$21,739.64)	23%
Department 074 - DEVELOPMENT SERVICES									
REVENUE									
1591	ECONOMIC DEVELOPMENT FUNDS	100,000.00	.00	100,000.00	.00	.00	.00	100,000.00	0
1594	LOCAL ACCOM./HOSP. TAX	206,000.00	.00	206,000.00	.00	.00	.00	206,000.00	0
REVENUE TOTALS		\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$0.00	\$306,000.00	0%
EXPENSE									
2000	SALARIES & WAGES	185,600.00	.00	185,600.00	14,690.16	.00	44,070.65	141,529.35	24
2008	COST OF LIVING ADJUSTMENT	12,300.00	.00	12,300.00	.00	.00	.00	12,300.00	0
2020	OVERTIME	5,100.00	.00	5,100.00	.00	.00	.00	5,100.00	0
2030	FICA-EMPLOYER CONTRIB.	14,600.00	.00	14,600.00	1,050.58	.00	3,151.75	11,448.25	22
2036	S.C. RETIREMENT-EMPLOYER	35,400.00	.00	35,400.00	2,726.50	.00	8,179.53	27,220.47	23
2040	MEDICAL INSURANCE	31,000.00	.00	31,000.00	2,386.26	.00	7,158.78	23,841.22	23
2050	TORT INSURANCE	600.00	.00	600.00	.00	.00	.00	600.00	0
2060	WORKER'S COMPENSATION	7,700.00	.00	7,700.00	.00	.00	.00	7,700.00	0
2200	OFFICE SUPPLIES	2,700.00	.00	2,700.00	.00	.00	.00	2,700.00	0
2210	OFFICE FURNITURE	55,000.00	.00	55,000.00	.00	.00	.00	55,000.00	0
2400	MAINTENANCE SERVICES	600.00	.00	600.00	.00	.00	.00	600.00	0
2405	CONTRACTUAL SERVICES	.00	.00	.00	2,388.00	.00	2,388.00	(2,388.00)	+++



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

2460	COMPUTER EQUIPMENT	8,000.00	.00	8,000.00	.00	.00	.00	8,000.00	0
2606	SPECIAL PROJECTS	206,000.00	.00	206,000.00	.00	.00	.00	206,000.00	0
2610	TRAVEL & TRAINING	10,000.00	.00	10,000.00	1,784.16	.00	4,165.60	5,834.40	42
2670	MEMBERSHIP & DUES	2,200.00	.00	2,200.00	.00	.00	361.33	1,838.67	16
4400	SOUTHERN CAROLINA ALLIANCE	75,000.00	.00	75,000.00	.00	.00	18,750.00	56,250.00	25
EXPENSE TOTALS		\$651,800.00	\$0.00	\$651,800.00	\$25,025.66	\$0.00	\$88,225.64	\$563,574.36	14%
Department 074 - DEVELOPMENT SERVICES Totals		(\$345,800.00)	\$0.00	(\$345,800.00)	(\$25,025.66)	\$0.00	(\$88,225.64)	(\$257,574.36)	26%
Department 075 - CORONER									
REVENUE									
1508	CORONER FEES	8,500.00	.00	8,500.00	.00	.00	635.00	7,865.00	7
1565	CORONER SUPPLEMENTAL	35,000.00	.00	35,000.00	8,695.65	.00	8,695.65	26,304.35	25
REVENUE TOTALS		\$43,500.00	\$0.00	\$43,500.00	\$8,695.65	\$0.00	\$9,330.65	\$34,169.35	21%
EXPENSE									
2000	SALARIES & WAGES	89,800.00	.00	89,800.00	3,846.28	.00	6,731.08	83,068.92	7
2001	PART-TIME SALARIES	50,700.00	.00	50,700.00	11,121.24	.00	33,602.26	17,097.74	66
2004	COUNTY/STATE STIPEND	15,000.00	.00	15,000.00	1,153.84	.00	3,461.52	11,538.48	23
2008	COST OF LIVING ADJUSTMENT	9,100.00	.00	9,100.00	.00	.00	.00	9,100.00	0
2030	FICA-EMPLOYER CONTRIB.	11,900.00	.00	11,900.00	1,193.43	.00	3,244.16	8,655.84	27
2038	POLICE OFFICER RET.-EMPLOYER	33,400.00	.00	33,400.00	3,424.19	.00	9,302.06	24,097.94	28
2040	MEDICAL INSURANCE	17,600.00	.00	17,600.00	1,849.28	.00	4,799.34	12,800.66	27
2050	TORT INSURANCE	2,100.00	.00	2,100.00	.00	.00	.00	2,100.00	0
2060	WORKER'S COMPENSATION	5,600.00	.00	5,600.00	.00	.00	.00	5,600.00	0
2200	OFFICE SUPPLIES	2,500.00	.00	2,500.00	45.29	.00	1,422.90	1,077.10	57
2300	GAS, OIL, & GREASE	12,000.00	.00	12,000.00	3,615.93	.00	6,665.71	5,334.29	56
2310	VEHICLE INSURANCE	6,200.00	.00	6,200.00	.00	.00	.00	6,200.00	0
2320	VEHICLE MAINTENANCE	1,900.00	.00	1,900.00	6.00	.00	36.95	1,863.05	2
2400	MAINTENANCE SERVICES	2,500.00	.00	2,500.00	46.08	.00	92.16	2,407.84	4
2405	CONTRACTUAL SERVICES	4,800.00	.00	4,800.00	.00	.00	.00	4,800.00	0
2425	INCENTIVE EXPENSES	35,000.00	.00	35,000.00	.00	.00	.00	35,000.00	0
2430	EQUIPMENT	7,100.00	.00	7,100.00	.00	.00	.00	7,100.00	0
2607	MARKETING/DEVELOPMENT	2,400.00	.00	2,400.00	.00	.00	.00	2,400.00	0
2610	TRAVEL & TRAINING	2,500.00	.00	2,500.00	262.89	.00	262.89	2,237.11	11
2645	UNIFORMS	4,800.00	.00	4,800.00	.00	.00	487.09	4,312.91	10
2825	UTILITIES	3,800.00	.00	3,800.00	418.55	.00	791.32	3,008.68	21
3500	POST MORTEMS	200,000.00	.00	200,000.00	7,413.26	737.55	23,992.33	175,270.12	12
3510	BURIAL EXPENSES	1,900.00	.00	1,900.00	.00	.00	700.00	1,200.00	37
4708	VEHICLE/EQUIP. LEASE PAYMENTS	10,700.00	.00	10,700.00	883.36	.00	2,650.08	8,049.92	25
EXPENSE TOTALS		\$533,300.00	\$0.00	\$533,300.00	\$35,279.62	\$737.55	\$98,241.85	\$434,320.60	19%
Department 075 - CORONER Totals		(\$489,800.00)	\$0.00	(\$489,800.00)	(\$26,583.97)	(\$737.55)	(\$88,911.20)	(\$400,151.25)	18%
Department 076 - MAGISTRATE-JOHNSON (HARDEEVILLE)									
REVENUE									
1510	MAGISTRATE FINES	7,500.00	.00	7,500.00	.00	.00	.00	7,500.00	0



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

REVENUE TOTALS		\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0%
EXPENSE									
2000	SALARIES & WAGES	53,900.00	.00	53,900.00	3,234.56	.00	10,044.44	43,855.56	19
2001	PART-TIME SALARIES	104,000.00	.00	104,000.00	6,046.36	.00	18,143.25	85,856.75	17
2004	COUNTY/STATE STIPEND	2,500.00	.00	2,500.00	192.30	.00	576.90	1,923.10	23
2008	COST OF LIVING ADJUSTMENT	10,200.00	.00	10,200.00	.00	.00	.00	10,200.00	0
2030	FICA-EMPLOYER CONTRIB.	12,300.00	.00	12,300.00	669.28	.00	2,034.22	10,265.78	17
2036	S.C. RETIREMENT-EMPLOYER	6,600.00	.00	6,600.00	600.34	.00	1,864.27	4,735.73	28
2038	POLICE OFFICER RET.-EMPLOYER	17,700.00	.00	17,700.00	1,033.50	.00	3,100.51	14,599.49	18
2040	MEDICAL INSURANCE	17,800.00	.00	17,800.00	1,362.72	.00	4,088.16	13,711.84	23
2050	TORT INSURANCE	1,700.00	.00	1,700.00	.00	.00	.00	1,700.00	0
2060	WORKER'S COMPENSATION	3,800.00	.00	3,800.00	.00	.00	.00	3,800.00	0
2200	OFFICE SUPPLIES	900.00	.00	900.00	.00	.00	162.00	738.00	18
2400	MAINTENANCE SERVICES	3,500.00	.00	3,500.00	225.00	.00	852.42	2,647.58	24
2430	EQUIPMENT	900.00	.00	900.00	.00	.00	.00	900.00	0
2440	OFFICE EQUIPMENT	500.00	.00	500.00	.00	.00	.00	500.00	0
2610	TRAVEL & TRAINING	2,500.00	.00	2,500.00	.00	.00	252.55	2,247.45	10
2825	UTILITIES	5,000.00	.00	5,000.00	376.06	.00	923.46	4,076.54	18
2855	COURT EXPENSES	2,400.00	.00	2,400.00	.00	.00	.00	2,400.00	0
2857	JURY EXPENSES	500.00	.00	500.00	.00	.00	.00	500.00	0
EXPENSE TOTALS		\$246,700.00	\$0.00	\$246,700.00	\$13,740.12	\$0.00	\$42,042.18	\$204,657.82	17%
Department 076 - MAGISTRATE-JOHNSON (HARDEEVILLE)		(\$239,200.00)	\$0.00	(\$239,200.00)	(\$13,740.12)	\$0.00	(\$42,042.18)	(\$197,157.82)	18%
Totals									
Department 077 - SGT. JASPER PARK									
REVENUE									
1518	PARKS/RECREATION FEES	32,000.00	.00	32,000.00	3,198.00	.00	8,696.00	23,304.00	27
1594	LOCAL ACCOM./HOSP. TAX	410,400.00	.00	410,400.00	.00	.00	.00	410,400.00	0
REVENUE TOTALS		\$442,400.00	\$0.00	\$442,400.00	\$3,198.00	\$0.00	\$8,696.00	\$433,704.00	2%
EXPENSE									
2000	SALARIES & WAGES	169,100.00	.00	169,100.00	14,356.25	.00	43,160.63	125,939.37	26
2008	COST OF LIVING ADJUSTMENT	11,300.00	.00	11,300.00	.00	.00	.00	11,300.00	0
2020	OVERTIME	7,000.00	.00	7,000.00	223.44	.00	1,125.18	5,874.82	16
2030	FICA-EMPLOYER CONTRIB.	13,500.00	.00	13,500.00	1,104.41	.00	3,355.05	10,144.95	25
2036	S.C. RETIREMENT-EMPLOYER	32,700.00	.00	32,700.00	2,705.98	.00	8,219.43	24,480.57	25
2040	MEDICAL INSURANCE	13,300.00	.00	13,300.00	1,022.88	.00	3,068.64	10,231.36	23
2050	TORT INSURANCE	2,700.00	.00	2,700.00	.00	.00	.00	2,700.00	0
2060	WORKER'S COMPENSATION	2,400.00	.00	2,400.00	.00	.00	.00	2,400.00	0
2280	MAINTENANCE SUPPLIES	10,200.00	.00	10,200.00	1,214.32	.00	2,237.49	7,962.51	22
2300	GAS, OIL, & GREASE	7,000.00	.00	7,000.00	20.91	.00	20.91	6,979.09	0
2310	VEHICLE INSURANCE	10,200.00	.00	10,200.00	.00	.00	.00	10,200.00	0
2320	VEHICLE MAINTENANCE	8,000.00	.00	8,000.00	685.16	.00	685.16	7,314.84	9
2438	EQUIPMENT/INLAND MARINE INSURANCE PREMIUM	3,500.00	.00	3,500.00	.00	.00	.00	3,500.00	0



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

2605	ADVERTISING	2,600.00	.00	2,600.00	.00	233.22	.00	2,366.78	9
2607	MARKETING/DEVELOPMENT	10,900.00	.00	10,900.00	.00	1,887.45	217.99	8,794.56	19
2610	TRAVEL & TRAINING	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
2825	UTILITIES	20,000.00	.00	20,000.00	3,137.40	.00	6,273.95	13,726.05	31
3920	GENERAL MAINTENANCE	16,700.00	.00	16,700.00	924.46	.00	6,781.34	9,918.66	41
4807	POND MAINTENANCE	15,000.00	.00	15,000.00	.00	.00	.00	15,000.00	0
5040	PARK DEVELOPMENT	329,700.00	.00	329,700.00	.00	11,762.59	9,192.34	308,745.07	6
5095	BUILDING REPAIRS	35,200.00	.00	35,200.00	270.04	9,322.00	7,138.61	18,739.39	47
EXPENSE TOTALS		\$722,000.00	\$0.00	\$722,000.00	\$25,665.25	\$23,205.26	\$91,476.72	\$607,318.02	16%
Department 077 - SGT. JASPER PARK Totals		(\$279,600.00)	\$0.00	(\$279,600.00)	(\$22,467.25)	(\$23,205.26)	(\$82,780.72)	(\$173,614.02)	38%
Department 078 - PARKS & RECREATION									
REVENUE									
1518	PARKS/RECREATION FEES	35,000.00	.00	35,000.00	2,520.00	.00	24,214.00	10,786.00	69
REVENUE TOTALS		\$35,000.00	\$0.00	\$35,000.00	\$2,520.00	\$0.00	\$24,214.00	\$10,786.00	69%
EXPENSE									
2000	SALARIES & WAGES	209,000.00	.00	209,000.00	16,524.81	.00	48,929.05	160,070.95	23
2008	COST OF LIVING ADJUSTMENT	13,700.00	.00	13,700.00	.00	.00	.00	13,700.00	0
2020	OVERTIME	4,200.00	.00	4,200.00	165.38	.00	954.09	3,245.91	23
2030	FICA-EMPLOYER CONTRIB.	16,300.00	.00	16,300.00	1,232.31	.00	3,682.59	12,617.41	23
2036	S.C. RETIREMENT-EMPLOYER	39,600.00	.00	39,600.00	3,097.69	.00	9,258.29	30,341.71	23
2040	MEDICAL INSURANCE	13,100.00	.00	13,100.00	1,509.44	.00	4,528.32	8,571.68	35
2050	TORT INSURANCE	18,000.00	.00	18,000.00	.00	.00	.00	18,000.00	0
2060	WORKER'S COMPENSATION	7,000.00	.00	7,000.00	.00	.00	.00	7,000.00	0
2200	OFFICE SUPPLIES	2,800.00	.00	2,800.00	.00	.00	440.47	2,359.53	16
2280	MAINTENANCE SUPPLIES	7,700.00	.00	7,700.00	183.16	1,566.18	3,950.45	2,183.37	72
2300	GAS, OIL, & GREASE	14,600.00	.00	14,600.00	4,728.51	.00	8,661.89	5,938.11	59
2310	VEHICLE INSURANCE	6,200.00	.00	6,200.00	.00	.00	.00	6,200.00	0
2320	VEHICLE MAINTENANCE	10,400.00	.00	10,400.00	703.64	.00	2,984.06	7,415.94	29
2400	MAINTENANCE SERVICES	105,600.00	.00	105,600.00	3,580.05	.00	24,368.10	81,231.90	23
2430	EQUIPMENT	19,000.00	.00	19,000.00	47.64	1,316.91	1,095.96	16,587.13	13
2438	EQUIPMENT/INLAND MARINE INSURANCE PREMIUM	1,200.00	.00	1,200.00	.00	.00	.00	1,200.00	0
2440	OFFICE EQUIPMENT	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0
2610	TRAVEL & TRAINING	3,800.00	.00	3,800.00	1,276.00	.00	2,276.00	1,524.00	60
2645	UNIFORMS	3,100.00	.00	3,100.00	130.77	190.48	588.54	2,320.98	25
2825	UTILITIES	40,000.00	.00	40,000.00	7,510.51	.00	11,012.24	28,987.76	28
3920	GENERAL MAINTENANCE	42,000.00	.00	42,000.00	1,255.25	98.90	15,419.60	26,481.50	37
4708	VEHICLE/EQUIP. LEASE PAYMENTS	35,000.00	.00	35,000.00	2,936.00	.00	8,883.52	26,116.48	25
4725	RECREATION PROGRAMS	10,500.00	.00	10,500.00	1,191.46	.00	2,722.99	7,777.01	26
4730	ATHLETIC PROGRAMS	47,500.00	.00	47,500.00	4,926.24	145.68	10,856.54	36,497.78	23
4808	BOAT LANDING REPAIRS	14,300.00	.00	14,300.00	2,925.00	1,989.92	2,925.00	9,385.08	34
5040	PARK DEVELOPMENT	357,000.00	.00	357,000.00	7,841.74	45,618.42	28,455.23	282,926.35	21
5095	BUILDING REPAIRS	30,000.00	.00	30,000.00	473.89	756.00	8,112.64	21,131.36	30



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

EXPENSE TOTALS		\$1,076,600.00	\$0.00	\$1,076,600.00	\$62,239.49	\$51,682.49	\$200,105.57	\$824,811.94	23%
Department 078 - PARKS & RECREATION Totals		(\$1,041,600.00)	\$0.00	(\$1,041,600.00)	(\$59,719.49)	(\$51,682.49)	(\$175,891.57)	(\$814,025.94)	22%
Department 079 - MISC. COUNTY ACCTS.									
EXPENSE									
3770	LEGAL FEES	224,400.00	.00	224,400.00	120,994.71	.00	232,281.58	(7,881.58)	104
EXPENSE TOTALS		\$224,400.00	\$0.00	\$224,400.00	\$120,994.71	\$0.00	\$232,281.58	(\$7,881.58)	104%
Department 079 - MISC. COUNTY ACCTS. Totals		(\$224,400.00)	\$0.00	(\$224,400.00)	(\$120,994.71)	\$0.00	(\$232,281.58)	\$7,881.58	104%
Department 080 - ENGINEERING SERVICES-ADMIN.									
EXPENSE									
2000	SALARIES & WAGES	201,000.00	.00	201,000.00	15,740.99	.00	47,223.26	153,776.74	23
2008	COST OF LIVING ADJUSTMENT	13,200.00	.00	13,200.00	.00	.00	.00	13,200.00	0
2020	OVERTIME	3,600.00	.00	3,600.00	115.61	.00	346.82	3,253.18	10
2030	FICA-EMPLOYER CONTRIB.	16,700.00	.00	16,700.00	1,194.03	.00	3,582.10	13,117.90	21
2036	S.C. RETIREMENT-EMPLOYER	40,400.00	.00	40,400.00	2,942.98	.00	8,829.00	31,571.00	22
2040	MEDICAL INSURANCE	200.00	.00	200.00	511.44	.00	1,534.32	(1,334.32)	767
2050	TORT INSURANCE	18,400.00	.00	18,400.00	.00	.00	.00	18,400.00	0
2060	WORKER'S COMPENSATION	6,600.00	.00	6,600.00	.00	.00	.00	6,600.00	0
2200	OFFICE SUPPLIES	1,200.00	.00	1,200.00	55.68	55.20	135.68	1,009.12	16
2310	VEHICLE INSURANCE	46,000.00	.00	46,000.00	.00	.00	.00	46,000.00	0
2320	VEHICLE MAINTENANCE	1,100.00	.00	1,100.00	135.23	.00	294.59	805.41	27
2400	MAINTENANCE SERVICES	7,000.00	.00	7,000.00	.00	.00	6,516.00	484.00	93
2438	EQUIPMENT/INLAND MARINE INSURANCE PREMIUM	18,000.00	.00	18,000.00	.00	.00	.00	18,000.00	0
2440	OFFICE EQUIPMENT	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0
2460	COMPUTER EQUIPMENT	1,900.00	.00	1,900.00	.00	.00	.00	1,900.00	0
2610	TRAVEL & TRAINING	6,500.00	.00	6,500.00	.00	.00	87.87	6,412.13	1
2645	UNIFORMS	36,000.00	.00	36,000.00	4,093.26	610.36	6,866.97	28,522.67	21
2825	UTILITIES	33,200.00	.00	33,200.00	4,246.15	.00	7,973.11	25,226.89	24
4708	VEHICLE/EQUIP. LEASE PAYMENTS	13,800.00	.00	13,800.00	751.90	.00	2,255.70	11,544.30	16
EXPENSE TOTALS		\$466,800.00	\$0.00	\$466,800.00	\$29,787.27	\$665.56	\$85,645.42	\$380,489.02	18%
Department 080 - ENGINEERING SERVICES-ADMIN. Totals		(\$466,800.00)	\$0.00	(\$466,800.00)	(\$29,787.27)	(\$665.56)	(\$85,645.42)	(\$380,489.02)	18%
Department 081 - ROADS & BRIDGES									
REVENUE									
1519	ROAD MAINTENANCE FEE	900,000.00	.00	900,000.00	78,620.00	.00	216,680.00	683,320.00	24
REVENUE TOTALS		\$900,000.00	\$0.00	\$900,000.00	\$78,620.00	\$0.00	\$216,680.00	\$683,320.00	24%
EXPENSE									
2000	SALARIES & WAGES	441,800.00	.00	441,800.00	37,763.68	.00	104,929.70	336,870.30	24
2001	PART-TIME SALARIES	27,600.00	.00	27,600.00	.00	.00	.00	27,600.00	0
2008	COST OF LIVING ADJUSTMENT	31,600.00	.00	31,600.00	.00	.00	.00	31,600.00	0
2020	OVERTIME	20,400.00	.00	20,400.00	3,024.82	.00	8,508.50	11,891.50	42
2030	FICA-EMPLOYER CONTRIB.	37,500.00	.00	37,500.00	3,018.04	.00	8,359.78	29,140.22	22
2036	S.C. RETIREMENT-EMPLOYER	90,900.00	.00	90,900.00	7,744.05	.00	21,438.40	69,461.60	24



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

2040	MEDICAL INSURANCE	65,800.00	.00	65,800.00	5,065.96	.00	15,715.87	50,084.13	24
2060	WORKER'S COMPENSATION	13,300.00	.00	13,300.00	.00	.00	.00	13,300.00	0
2300	GAS, OIL, & GREASE	119,000.00	.00	119,000.00	20,480.03	.00	37,188.42	81,811.58	31
2320	VEHICLE MAINTENANCE	50,000.00	.00	50,000.00	9,904.22	.00	15,651.69	34,348.31	31
2430	EQUIPMENT	120,000.00	.00	120,000.00	.00	.00	.00	120,000.00	0
3810	PIPE (CONCRETE, METAL)	18,000.00	.00	18,000.00	.00	8,142.00	.00	9,858.00	45
3830	MISCELLANEOUS SUPPLIES	5,100.00	.00	5,100.00	.00	.00	87.18	5,012.82	2
4708	VEHICLE/EQUIP. LEASE PAYMENTS	540,000.00	.00	540,000.00	10,508.80	.00	24,633.22	515,366.78	5
EXPENSE TOTALS		\$1,581,000.00	\$0.00	\$1,581,000.00	\$97,509.60	\$8,142.00	\$236,512.76	\$1,336,345.24	15%
Department 081 - ROADS & BRIDGES Totals		(\$681,000.00)	\$0.00	(\$681,000.00)	(\$18,889.60)	(\$8,142.00)	(\$19,832.76)	(\$653,025.24)	4%
Department 082 - CENTRAL GARAGE									
EXPENSE									
2000	SALARIES & WAGES	135,100.00	.00	135,100.00	10,861.44	.00	32,584.21	102,515.79	24
2008	COST OF LIVING ADJUSTMENT	8,900.00	.00	8,900.00	.00	.00	.00	8,900.00	0
2020	OVERTIME	2,600.00	.00	2,600.00	21.71	.00	195.41	2,404.59	8
2030	FICA-EMPLOYER CONTRIB.	10,500.00	.00	10,500.00	799.00	.00	2,406.95	8,093.05	23
2036	S.C. RETIREMENT-EMPLOYER	25,600.00	.00	25,600.00	2,019.91	.00	6,083.89	19,516.11	24
2040	MEDICAL INSURANCE	20,000.00	.00	20,000.00	1,534.98	.00	4,604.94	15,395.06	23
2050	TORT INSURANCE	1,300.00	.00	1,300.00	.00	.00	.00	1,300.00	0
2060	WORKER'S COMPENSATION	4,700.00	.00	4,700.00	.00	.00	.00	4,700.00	0
2300	GAS, OIL, & GREASE	23,800.00	.00	23,800.00	2,582.81	.00	4,761.22	19,038.78	20
2320	VEHICLE MAINTENANCE	5,000.00	.00	5,000.00	121.14	.00	518.70	4,481.30	10
3910	SHOP SUPPLIES	2,100.00	.00	2,100.00	1,128.72	.00	1,242.52	857.48	59
3930	SHOP EQUIPMENT	14,100.00	.00	14,100.00	.00	.00	98.09	14,001.91	1
4708	VEHICLE/EQUIP. LEASE PAYMENTS	21,000.00	.00	21,000.00	1,675.63	.00	5,026.89	15,973.11	24
EXPENSE TOTALS		\$274,700.00	\$0.00	\$274,700.00	\$20,745.34	\$0.00	\$57,522.82	\$217,177.18	21%
Department 082 - CENTRAL GARAGE Totals		(\$274,700.00)	\$0.00	(\$274,700.00)	(\$20,745.34)	\$0.00	(\$57,522.82)	(\$217,177.18)	21%
Department 083 - BUILDING MAINTENANCE									
EXPENSE									
2000	SALARIES & WAGES	296,000.00	.00	296,000.00	16,055.76	.00	55,754.24	240,245.76	19
2008	COST OF LIVING ADJUSTMENT	19,300.00	.00	19,300.00	.00	.00	.00	19,300.00	0
2020	OVERTIME	3,600.00	.00	3,600.00	.00	.00	769.76	2,830.24	21
2030	FICA-EMPLOYER CONTRIB.	22,900.00	.00	22,900.00	1,171.28	.00	4,134.39	18,765.61	18
2036	S.C. RETIREMENT-EMPLOYER	55,600.00	.00	55,600.00	2,979.94	.00	10,490.83	45,109.17	19
2040	MEDICAL INSURANCE	44,000.00	.00	44,000.00	2,885.26	.00	9,653.78	34,346.22	22
2050	TORT INSURANCE	2,600.00	.00	2,600.00	.00	.00	.00	2,600.00	0
2060	WORKER'S COMPENSATION	7,000.00	.00	7,000.00	.00	.00	.00	7,000.00	0
2200	OFFICE SUPPLIES	200.00	.00	200.00	594.06	586.95	594.06	(981.01)	591
2280	MAINTENANCE SUPPLIES	140,000.00	.00	140,000.00	5,759.32	3,155.23	11,473.98	125,370.79	10
2300	GAS, OIL, & GREASE	13,000.00	.00	13,000.00	3,158.10	240.83	5,772.19	6,986.98	46
2320	VEHICLE MAINTENANCE	18,000.00	.00	18,000.00	697.80	.00	(288.34)	18,288.34	-2
2400	MAINTENANCE SERVICES	260,000.00	.00	260,000.00	19,022.33	.00	55,618.80	204,381.20	21



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

2430	EQUIPMENT	36,000.00	.00	36,000.00	.00	.00	.00	36,000.00	0
4000	HEATING & AIR EXPENSES	50,000.00	.00	50,000.00	3,060.24	7,181.32	13,894.54	28,924.14	42
4708	VEHICLE/EQUIP. LEASE PAYMENTS	72,000.00	.00	72,000.00	4,611.29	.00	14,046.93	57,953.07	20
5095	BUILDING REPAIRS	85,000.00	.00	85,000.00	20,733.87	2,272.65	31,863.77	50,863.58	40
EXPENSE TOTALS		\$1,125,200.00	\$0.00	\$1,125,200.00	\$80,729.25	\$13,436.98	\$213,778.93	\$897,984.09	20%
Department 083 - BUILDING MAINTENANCE Totals		(\$1,125,200.00)	\$0.00	(\$1,125,200.00)	(\$80,729.25)	(\$13,436.98)	(\$213,778.93)	(\$897,984.09)	20%
Department 084 - SOLID WASTE									
REVENUE									
1601	RECYCLING FEES	108,000.00	.00	108,000.00	3,552.00	.00	25,004.75	82,995.25	23
1602	WASTE MANAGEMENT HOST FEE	104,000.00	.00	104,000.00	.00	.00	51,071.75	52,928.25	49
REVENUE TOTALS		\$212,000.00	\$0.00	\$212,000.00	\$3,552.00	\$0.00	\$76,076.50	\$135,923.50	36%
EXPENSE									
2000	SALARIES & WAGES	369,000.00	.00	369,000.00	17,531.13	.00	51,368.56	317,631.44	14
2001	PART-TIME SALARIES	381,200.00	.00	381,200.00	26,860.89	.00	84,172.40	297,027.60	22
2008	COST OF LIVING ADJUSTMENT	53,000.00	.00	53,000.00	.00	.00	.00	53,000.00	0
2020	OVERTIME	72,000.00	.00	72,000.00	5,585.07	.00	22,024.45	49,975.55	31
2030	FICA-EMPLOYER CONTRIB.	62,900.00	.00	62,900.00	3,811.50	.00	12,018.98	50,881.02	19
2036	S.C. RETIREMENT-EMPLOYER	152,600.00	.00	152,600.00	6,850.69	.00	21,930.06	130,669.94	14
2040	MEDICAL INSURANCE	12,600.00	.00	12,600.00	998.00	.00	2,994.00	9,606.00	24
2060	WORKER'S COMPENSATION	18,000.00	.00	18,000.00	.00	.00	.00	18,000.00	0
2300	GAS, OIL, & GREASE	66,000.00	.00	66,000.00	1,438.92	.00	1,487.90	64,512.10	2
2320	VEHICLE MAINTENANCE	56,000.00	.00	56,000.00	5,528.66	801.12	7,761.69	47,437.19	15
2430	EQUIPMENT	.00	.00	.00	.00	.00	19,013.96	(19,013.96)	+++
3830	MISCELLANEOUS SUPPLIES	5,000.00	.00	5,000.00	183.08	.00	3,345.62	1,654.38	67
4100	LANDFILL EXPENSES	474,000.00	.00	474,000.00	15,714.34	.00	33,917.44	440,082.56	7
4105	WASTE TIRE DISPOSAL FEES	100,000.00	.00	100,000.00	13,934.70	.00	40,948.70	59,051.30	41
4665	RECYCLING CENTER EQUIP.	80,800.00	.00	80,800.00	.00	.00	.00	80,800.00	0
4708	VEHICLE/EQUIP. LEASE PAYMENTS	172,300.00	.00	172,300.00	14,746.44	.00	29,872.40	142,427.60	17
EXPENSE TOTALS		\$2,075,400.00	\$0.00	\$2,075,400.00	\$113,183.42	\$801.12	\$330,856.16	\$1,743,742.72	16%
Department 084 - SOLID WASTE Totals		(\$1,863,400.00)	\$0.00	(\$1,863,400.00)	(\$109,631.42)	(\$801.12)	(\$254,779.66)	(\$1,607,819.22)	14%
Department 085 - REGISTER OF DEEDS									
REVENUE									
1532	REGISTER OF DEEDS	1,200,000.00	.00	1,200,000.00	589,806.01	.00	945,005.18	254,994.82	79
REVENUE TOTALS		\$1,200,000.00	\$0.00	\$1,200,000.00	\$589,806.01	\$0.00	\$945,005.18	\$254,994.82	79%
EXPENSE									
2000	SALARIES & WAGES	171,500.00	.00	171,500.00	13,489.94	.00	40,469.58	131,030.42	24
2001	PART-TIME SALARIES	15,900.00	.00	15,900.00	.00	.00	.00	15,900.00	0
2004	COUNTY/STATE STIPEND	15,900.00	.00	15,900.00	1,153.84	.00	3,461.52	12,438.48	22
2008	COST OF LIVING ADJUSTMENT	12,100.00	.00	12,100.00	.00	.00	.00	12,100.00	0
2030	FICA-EMPLOYER CONTRIB.	15,600.00	.00	15,600.00	1,074.78	.00	3,224.33	12,375.67	21
2036	S.C. RETIREMENT-EMPLOYER	37,700.00	.00	37,700.00	2,717.88	.00	8,153.59	29,546.41	22
2040	MEDICAL INSURANCE	32,900.00	.00	32,900.00	2,033.98	.00	6,101.94	26,798.06	19



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

2050	TORT INSURANCE	1,600.00	.00	1,600.00	.00	.00	.00	1,600.00	0
2060	WORKER'S COMPENSATION	4,300.00	.00	4,300.00	.00	.00	.00	4,300.00	0
2200	OFFICE SUPPLIES	2,500.00	.00	2,500.00	129.96	29.85	129.96	2,340.19	6
2400	MAINTENANCE SERVICES	40,000.00	.00	40,000.00	.00	.00	.00	40,000.00	0
2440	OFFICE EQUIPMENT	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0
2460	COMPUTER EQUIPMENT	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0
2606	SPECIAL PROJECTS	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0
2610	TRAVEL & TRAINING	3,500.00	.00	3,500.00	.00	.00	600.00	2,900.00	17
EXPENSE TOTALS		\$371,500.00	\$0.00	\$371,500.00	\$20,600.38	\$29.85	\$62,140.92	\$309,329.23	17%
Department 085 - REGISTER OF DEEDS Totals		\$828,500.00	\$0.00	\$828,500.00	\$569,205.63	(\$29.85)	\$882,864.26	(\$54,334.41)	107%
Department 086 - BUILDING DEPARTMENT									
REVENUE									
1520	BUILDING PERMITS	600,000.00	.00	600,000.00	.00	.00	304,504.99	295,495.01	51
REVENUE TOTALS		\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$304,504.99	\$295,495.01	51%
EXPENSE									
2000	SALARIES & WAGES	212,900.00	.00	212,900.00	17,821.34	.00	53,662.43	159,237.57	25
2008	COST OF LIVING ADJUSTMENT	13,700.00	.00	13,700.00	.00	.00	.00	13,700.00	0
2020	OVERTIME	.00	.00	.00	.00	.00	22.84	(22.84)	+++
2030	FICA-EMPLOYER CONTRIB.	16,300.00	.00	16,300.00	1,324.47	.00	3,990.34	12,309.66	24
2036	S.C. RETIREMENT-EMPLOYER	39,500.00	.00	39,500.00	2,671.26	.00	8,018.01	31,481.99	20
2040	MEDICAL INSURANCE	42,400.00	.00	42,400.00	1,836.84	.00	5,510.52	36,889.48	13
2050	TORT INSURANCE	2,100.00	.00	2,100.00	.00	.00	.00	2,100.00	0
2060	WORKER'S COMPENSATION	4,200.00	.00	4,200.00	.00	.00	.00	4,200.00	0
2200	OFFICE SUPPLIES	2,000.00	.00	2,000.00	566.87	.00	566.87	1,433.13	28
2300	GAS, OIL, & GREASE	6,400.00	.00	6,400.00	2,066.25	.00	3,808.97	2,591.03	60
2310	VEHICLE INSURANCE	3,600.00	.00	3,600.00	.00	.00	.00	3,600.00	0
2320	VEHICLE MAINTENANCE	3,500.00	.00	3,500.00	125.84	.00	377.52	3,122.48	11
2430	EQUIPMENT	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0
2440	OFFICE EQUIPMENT	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0
2460	COMPUTER EQUIPMENT	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
2463	COMPUTER SOFTWARE	9,000.00	.00	9,000.00	.00	.00	17,652.60	(8,652.60)	196
2610	TRAVEL & TRAINING	6,200.00	.00	6,200.00	324.00	.00	1,023.38	5,176.62	17
2645	UNIFORMS	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0
2670	MEMBERSHIP & DUES	1,800.00	.00	1,800.00	.00	.00	.00	1,800.00	0
3772	CONSULTING SERVICES	.00	.00	.00	1,699.17	.00	1,699.17	(1,699.17)	+++
4708	VEHICLE/EQUIP. LEASE PAYMENTS	22,000.00	.00	22,000.00	1,137.56	.00	3,412.68	18,587.32	16
EXPENSE TOTALS		\$392,100.00	\$0.00	\$392,100.00	\$29,573.60	\$0.00	\$99,745.33	\$292,354.67	25%
Department 086 - BUILDING DEPARTMENT Totals		\$207,900.00	\$0.00	\$207,900.00	(\$29,573.60)	\$0.00	\$204,759.66	\$3,140.34	98%
Department 087 - MOSQUITO CONTROL									
EXPENSE									
2000	SALARIES & WAGES	10,600.00	.00	10,600.00	1,437.67	.00	3,309.01	7,290.99	31
2008	COST OF LIVING ADJUSTMENT	800.00	.00	800.00	.00	.00	.00	800.00	0



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

2020	OVERTIME	1,900.00	.00	1,900.00	247.03	.00	1,364.04	535.96	72
2030	FICA-EMPLOYER CONTRIB.	1,000.00	.00	1,000.00	125.93	.00	349.61	650.39	35
2320	VEHICLE MAINTENANCE	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
4300	CHEMICALS	20,000.00	.00	20,000.00	.00	.00	.00	20,000.00	0
EXPENSE TOTALS		\$35,300.00	\$0.00	\$35,300.00	\$1,810.63	\$0.00	\$5,022.66	\$30,277.34	14%
Department 087 - MOSQUITO CONTROL Totals		(\$35,300.00)	\$0.00	(\$35,300.00)	(\$1,810.63)	\$0.00	(\$5,022.66)	(\$30,277.34)	14%
Department 088 - LITTER CONTROL									
EXPENSE									
2342	LITTER CONTROL PROGRAM	8,200.00	.00	8,200.00	.00	.00	.00	8,200.00	0
EXPENSE TOTALS		\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$0.00	\$8,200.00	0%
Department 088 - LITTER CONTROL Totals		(\$8,200.00)	\$0.00	(\$8,200.00)	\$0.00	\$0.00	\$0.00	(\$8,200.00)	0%
Department 090 - AGENCY APPROPRIATIONS									
REVENUE									
1552	MINI-BOTTLE REVENUE	103,000.00	.00	103,000.00	.00	.00	24,374.07	78,625.93	24
REVENUE TOTALS		\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$24,374.07	\$78,625.93	24%
EXPENSE									
3000	AHJ REGIONAL LIBRARY	298,400.00	.00	298,400.00	74,600.00	.00	74,600.00	223,800.00	25
3705	SOLICITOR-14TH JUDICIAL	675,600.00	.00	675,600.00	.00	.00	.00	675,600.00	0
4405	J.C. COUNCIL ON AGING	200,000.00	.00	200,000.00	95,000.00	.00	145,000.00	55,000.00	72
4420	LEGISLATIVE DELEGATION	73,000.00	.00	73,000.00	425.00	.00	19,525.00	53,475.00	27
4425	PUBLIC DEFENDER	250,000.00	.00	250,000.00	.00	.00	.00	250,000.00	0
4430	PALMETTO BREEZE	43,500.00	.00	43,500.00	10,875.00	.00	21,750.00	21,750.00	50
4435	MARINE RESCUE SQUAD	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0
4440	COASTAL EMPIRE MENTAL HEALTH	25,000.00	.00	25,000.00	.00	.00	.00	25,000.00	0
4450	JASPER SOIL & WATER	7,000.00	.00	7,000.00	.00	.00	7,000.00	.00	100
4460	BOARD OF DISABILITIES	90,000.00	.00	90,000.00	.00	.00	.00	90,000.00	0
4465	NEW LIFE CENTER	105,000.00	.00	105,000.00	.00	.00	.00	105,000.00	0
4472	JASPER COUNTY FIRST STEPS	15,000.00	.00	15,000.00	.00	.00	.00	15,000.00	0
4480	S.C. ASSOCIATION OF COUNTIES	7,200.00	.00	7,200.00	.00	.00	.00	7,200.00	0
4482	JASPER/RIDGELAND YOUTH BASEBALL	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0
4483	RIDGELAND TIGERS YOUTH ATHLETIC CLUB	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0
4484	HARDEEVILLE PATRIOT BOOSTER CLUB	2,000.00	.00	2,000.00	2,000.00	.00	2,000.00	.00	100
4485	LOWCOUNTRY COUNCIL OF GOVERNMENTS	49,600.00	.00	49,600.00	.00	.00	19,666.75	29,933.25	40
4490	BFT.-JASPER COMP. HEALTH	60,500.00	.00	60,500.00	.00	.00	.00	60,500.00	0
4500	S.C. MEDICALLY INDIGENT ASSISTANCE PROGRAM	73,200.00	.00	73,200.00	18,294.00	.00	36,588.00	36,612.00	50
4505	DEPT. OF JUVENILE JUSTICE	700.00	.00	700.00	.00	.00	.00	700.00	0
4512	BFT.-JASPER EOC	35,000.00	.00	35,000.00	.00	.00	.00	35,000.00	0
4515	TECHNICAL COLLEGE OF THE LOWCOUNTRY	50,000.00	.00	50,000.00	.00	.00	.00	50,000.00	0
4530	UNIVERSITY OF SOUTH CAROLINA BEAUFORT	75,000.00	.00	75,000.00	.00	.00	.00	75,000.00	0
4556	HELPING HANDS	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0
4560	JASPER COUNTY HEALTH DEPT.	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0
4600	HOPEFUL HORIZONS	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

4602	BOYS & GIRLS CLUB	14,500.00	.00	14,500.00	.00	.00	.00	14,500.00	0
4603	FAMILIES IN TRANSITION	30,000.00	.00	30,000.00	.00	.00	.00	30,000.00	0
4830	AFFORDABLE HOUSING	30,000.00	.00	30,000.00	.00	.00	30,000.00	.00	100
5065	ANIMAL SHELTER	.00	.00	.00	150.00	.00	300.00	(300.00)	+++
5066	UNITED WAY AND UNITED WAY AGENCIES	69,000.00	.00	69,000.00	.00	.00	.00	69,000.00	0
5075	BLUFFTON-JASPER VOLUNTEERS IN MEDICINE	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0
EXPENSE TOTALS		\$2,308,700.00	\$0.00	\$2,308,700.00	\$201,344.00	\$0.00	\$356,429.75	\$1,952,270.25	15%
Department 090 - AGENCY APPROPRIATIONS Totals		(\$2,205,700.00)	\$0.00	(\$2,205,700.00)	(\$201,344.00)	\$0.00	(\$332,055.68)	(\$1,873,644.32)	15%
Department 092 - KEEP JASPER BEAUTIFUL									
EXPENSE									
2342	LITTER CONTROL PROGRAM	58,000.00	.00	58,000.00	.00	.00	58,000.00	.00	100
EXPENSE TOTALS		\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	100%
Department 092 - KEEP JASPER BEAUTIFUL Totals		(\$58,000.00)	\$0.00	(\$58,000.00)	\$0.00	\$0.00	(\$58,000.00)	\$0.00	100%
Department 093 - VICTIM'S WITNESS									
REVENUE									
1525	VICTIMS/WITNESS FUNDS	35,000.00	.00	35,000.00	.00	.00	.00	35,000.00	0
REVENUE TOTALS		\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	0%
EXPENSE									
2000	SALARIES & WAGES	49,300.00	.00	49,300.00	3,897.60	.00	11,765.88	37,534.12	24
2008	COST OF LIVING ADJUSTMENT	3,200.00	.00	3,200.00	.00	.00	.00	3,200.00	0
2030	FICA-EMPLOYER CONTRIB.	3,800.00	.00	3,800.00	282.56	.00	853.27	2,946.73	22
2036	S.C. RETIREMENT-EMPLOYER	9,200.00	.00	9,200.00	723.40	.00	2,183.76	7,016.24	24
2040	MEDICAL INSURANCE	6,500.00	.00	6,500.00	499.00	.00	1,497.00	5,003.00	23
2050	TORT INSURANCE	600.00	.00	600.00	.00	.00	.00	600.00	0
2060	WORKER'S COMPENSATION	2,200.00	.00	2,200.00	.00	.00	.00	2,200.00	0
2200	OFFICE SUPPLIES	500.00	.00	500.00	.00	.00	.00	500.00	0
2610	TRAVEL & TRAINING	2,000.00	.00	2,000.00	.00	.00	587.60	1,412.40	29
2645	UNIFORMS	700.00	.00	700.00	.00	.00	.00	700.00	0
EXPENSE TOTALS		\$78,000.00	\$0.00	\$78,000.00	\$5,402.56	\$0.00	\$16,887.51	\$61,112.49	22%
Department 093 - VICTIM'S WITNESS Totals		(\$43,000.00)	\$0.00	(\$43,000.00)	(\$5,402.56)	\$0.00	(\$16,887.51)	(\$26,112.49)	39%
Department 094 - MAGISTRATE-CARTER (CIVIL COURT)									
REVENUE									
1510	MAGISTRATE FINES	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0
REVENUE TOTALS		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0%
EXPENSE									
2000	SALARIES & WAGES	52,000.00	.00	52,000.00	9,538.04	.00	26,882.95	25,117.05	52
2001	PART-TIME SALARIES	84,600.00	.00	84,600.00	.00	.00	.00	84,600.00	0
2004	COUNTY/STATE STIPEND	2,500.00	.00	2,500.00	192.30	.00	576.90	1,923.10	23
2008	COST OF LIVING ADJUSTMENT	8,800.00	.00	8,800.00	.00	.00	.00	8,800.00	0
2030	FICA-EMPLOYER CONTRIB.	10,600.00	.00	10,600.00	728.82	.00	2,058.78	8,541.22	19
2036	S.C. RETIREMENT-EMPLOYER	9,700.00	.00	9,700.00	1,805.94	.00	5,096.53	4,603.47	53



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

2038	POLICE OFFICER RET.-EMPLOYER	17,700.00	.00	17,700.00	.00	.00	.00	17,700.00	0
2040	MEDICAL INSURANCE	13,300.00	.00	13,300.00	998.00	.00	2,994.00	10,306.00	23
2050	TORT INSURANCE	1,100.00	.00	1,100.00	.00	.00	.00	1,100.00	0
2060	WORKER'S COMPENSATION	3,200.00	.00	3,200.00	.00	.00	.00	3,200.00	0
2200	OFFICE SUPPLIES	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
2440	OFFICE EQUIPMENT	500.00	.00	500.00	.00	.00	.00	500.00	0
2610	TRAVEL & TRAINING	3,800.00	.00	3,800.00	(2,247.56)	.00	.00	3,800.00	0
2832	TRANSLATOR SERVICES	500.00	.00	500.00	.00	.00	.00	500.00	0
2855	COURT EXPENSES	500.00	.00	500.00	.00	.00	.00	500.00	0
2857	JURY EXPENSES	400.00	.00	400.00	.00	.00	.00	400.00	0
EXPENSE TOTALS		\$210,200.00	\$0.00	\$210,200.00	\$11,015.54	\$0.00	\$37,609.16	\$172,590.84	18%
Department 094 - MAGISTRATE-CARTER (CIVIL COURT) Totals		(\$200,200.00)	\$0.00	(\$200,200.00)	(\$11,015.54)	\$0.00	(\$37,609.16)	(\$162,590.84)	19%
Department 095 - CAPITAL IMPROVEMENTS									
REVENUE									
1594	LOCAL ACCOM./HOSP. TAX	800,000.00	.00	800,000.00	.00	.00	.00	800,000.00	0
REVENUE TOTALS		\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00	0%
EXPENSE									
2475	POSTAGE MACHINE PAYMENT	12,000.00	.00	12,000.00	2,979.43	.00	2,979.43	9,020.57	25
2615	GRANT MATCHING FUNDS	100,000.00	.00	100,000.00	.00	.00	.00	100,000.00	0
3752	CAPITAL OUTLAY	6,910,000.00	.00	6,910,000.00	.00	12,973.00	.00	6,897,027.00	0
3772	CONSULTING SERVICES	100,000.00	.00	100,000.00	.00	.00	.00	100,000.00	0
EXPENSE TOTALS		\$7,122,000.00	\$0.00	\$7,122,000.00	\$2,979.43	\$12,973.00	\$2,979.43	\$7,106,047.57	0%
Department 095 - CAPITAL IMPROVEMENTS Totals		(\$6,322,000.00)	\$0.00	(\$6,322,000.00)	(\$2,979.43)	(\$12,973.00)	(\$2,979.43)	(\$6,306,047.57)	0%
Department 096 - MAGISTRATE-EDWARDS (BOND COURT)									
EXPENSE									
2000	SALARIES & WAGES	52,000.00	.00	52,000.00	3,404.80	.00	20,048.92	31,951.08	39
2001	PART-TIME SALARIES	86,400.00	.00	86,400.00	3,459.76	.00	10,132.14	76,267.86	12
2004	COUNTY/STATE STIPEND	2,500.00	.00	2,500.00	192.30	.00	480.75	2,019.25	19
2008	COST OF LIVING ADJUSTMENT	8,900.00	.00	8,900.00	.00	.00	.00	8,900.00	0
2020	OVERTIME	.00	.00	.00	.00	.00	7.98	(7.98)	+++
2030	FICA-EMPLOYER CONTRIB.	10,800.00	.00	10,800.00	528.30	.00	2,316.68	8,483.32	21
2036	S.C. RETIREMENT-EMPLOYER	9,700.00	.00	9,700.00	631.94	.00	3,547.08	6,152.92	37
2038	POLICE OFFICER RET.-EMPLOYER	18,900.00	.00	18,900.00	775.70	.00	2,350.40	16,549.60	12
2040	MEDICAL INSURANCE	15,600.00	.00	15,600.00	1,420.94	.00	3,414.12	12,185.88	22
2050	TORT INSURANCE	1,100.00	.00	1,100.00	.00	.00	.00	1,100.00	0
2060	WORKER'S COMPENSATION	4,400.00	.00	4,400.00	.00	.00	.00	4,400.00	0
2200	OFFICE SUPPLIES	1,000.00	.00	1,000.00	490.35	.00	490.35	509.65	49
2400	MAINTENANCE SERVICES	2,700.00	.00	2,700.00	308.50	.00	713.50	1,986.50	26
2440	OFFICE EQUIPMENT	500.00	.00	500.00	.00	.00	.00	500.00	0
2460	COMPUTER EQUIPMENT	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
2610	TRAVEL & TRAINING	2,800.00	.00	2,800.00	.00	.00	.00	2,800.00	0



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

2832	TRANSLATOR SERVICES	8,000.00	.00	8,000.00	699.68	.00	1,935.77	6,064.23	24
2855	COURT EXPENSES	500.00	.00	500.00	135.00	.00	887.13	(387.13)	177
EXPENSE TOTALS		\$226,800.00	\$0.00	\$226,800.00	\$12,047.27	\$0.00	\$46,324.82	\$180,475.18	20%
Department 096 - MAGISTRATE-EDWARDS (BOND COURT) Totals		(\$226,800.00)	\$0.00	(\$226,800.00)	(\$12,047.27)	\$0.00	(\$46,324.82)	(\$180,475.18)	20%
Department 098 - MAGISTRATE-DORE									
EXPENSE									
2001	PART-TIME SALARIES	75,900.00	.00	75,900.00	4,673.56	.00	14,020.68	61,879.32	18
2004	COUNTY/STATE STIPEND	2,500.00	.00	2,500.00	192.30	.00	576.90	1,923.10	23
2008	COST OF LIVING ADJUSTMENT	4,900.00	.00	4,900.00	.00	.00	.00	4,900.00	0
2030	FICA-EMPLOYER CONTRIB.	6,000.00	.00	6,000.00	339.94	.00	1,019.30	4,980.70	17
2038	POLICE OFFICER RET.-EMPLOYER	16,700.00	.00	16,700.00	1,033.50	.00	3,100.51	13,599.49	19
2040	MEDICAL INSURANCE	17,800.00	.00	17,800.00	1,350.28	.00	4,050.84	13,749.16	23
2050	TORT INSURANCE	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
2060	WORKER'S COMPENSATION	1,900.00	.00	1,900.00	.00	.00	.00	1,900.00	0
2200	OFFICE SUPPLIES	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0
2460	COMPUTER EQUIPMENT	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
2610	TRAVEL & TRAINING	2,500.00	.00	2,500.00	(964.80)	.00	.00	2,500.00	0
2832	TRANSLATOR SERVICES	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0
2855	COURT EXPENSES	500.00	.00	500.00	.00	.00	.00	500.00	0
EXPENSE TOTALS		\$140,700.00	\$0.00	\$140,700.00	\$6,624.78	\$0.00	\$22,768.23	\$117,931.77	16%
Department 098 - MAGISTRATE-DORE Totals		(\$140,700.00)	\$0.00	(\$140,700.00)	(\$6,624.78)	\$0.00	(\$22,768.23)	(\$117,931.77)	16%
Department 099 - MAGISTRATE-BADGETT									
EXPENSE									
2001	PART-TIME SALARIES	88,400.00	.00	88,400.00	4,673.56	.00	14,020.68	74,379.32	16
2004	COUNTY/STATE STIPEND	2,500.00	.00	2,500.00	192.30	.00	576.90	1,923.10	23
2008	COST OF LIVING ADJUSTMENT	5,700.00	.00	5,700.00	.00	.00	.00	5,700.00	0
2030	FICA-EMPLOYER CONTRIB.	7,000.00	.00	7,000.00	360.82	.00	1,082.46	5,917.54	15
2038	POLICE OFFICER RET.-EMPLOYER	19,300.00	.00	19,300.00	1,033.50	.00	3,100.51	16,199.49	16
2040	MEDICAL INSURANCE	6,700.00	.00	6,700.00	499.00	.00	1,497.00	5,203.00	22
2050	TORT INSURANCE	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
2060	WORKER'S COMPENSATION	2,100.00	.00	2,100.00	.00	.00	.00	2,100.00	0
2200	OFFICE SUPPLIES	500.00	.00	500.00	.00	.00	.00	500.00	0
2440	OFFICE EQUIPMENT	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
2460	COMPUTER EQUIPMENT	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
2610	TRAVEL & TRAINING	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0
2832	TRANSLATOR SERVICES	500.00	.00	500.00	.00	.00	.00	500.00	0
2855	COURT EXPENSES	500.00	.00	500.00	.00	.00	.00	500.00	0
EXPENSE TOTALS		\$138,200.00	\$0.00	\$138,200.00	\$6,759.18	\$0.00	\$20,277.55	\$117,922.45	15%
Department 099 - MAGISTRATE-BADGETT Totals		(\$138,200.00)	\$0.00	(\$138,200.00)	(\$6,759.18)	\$0.00	(\$20,277.55)	(\$117,922.45)	15%
Department 101 - HUMAN RESOURCES									
EXPENSE									



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

2000	SALARIES & WAGES	388,300.00	.00	388,300.00	29,009.21	.00	86,627.65	301,672.35	22
2001	PART-TIME SALARIES	.00	.00	.00	912.00	.00	1,539.00	(1,539.00)	+++
2008	COST OF LIVING ADJUSTMENT	25,200.00	.00	25,200.00	.00	.00	.00	25,200.00	0
2020	OVERTIME	2,000.00	.00	2,000.00	192.83	.00	674.56	1,325.44	34
2030	FICA-EMPLOYER CONTRIB.	29,900.00	.00	29,900.00	2,147.15	.00	6,326.62	23,573.38	21
2036	S.C. RETIREMENT-EMPLOYER	72,400.00	.00	72,400.00	5,419.90	.00	16,203.30	56,196.70	22
2040	MEDICAL INSURANCE	68,500.00	.00	68,500.00	4,769.94	.00	14,309.82	54,190.18	21
2050	TORT INSURANCE	2,600.00	.00	2,600.00	.00	.00	.00	2,600.00	0
2060	WORKER'S COMPENSATION	9,000.00	.00	9,000.00	.00	.00	.00	9,000.00	0
2200	OFFICE SUPPLIES	3,000.00	.00	3,000.00	650.81	116.14	650.81	2,233.05	26
2400	MAINTENANCE SERVICES	4,000.00	.00	4,000.00	55.00	.00	105.00	3,895.00	3
2460	COMPUTER EQUIPMENT	1,500.00	.00	1,500.00	.00	.00	242.21	1,257.79	16
2610	TRAVEL & TRAINING	6,800.00	.00	6,800.00	.00	.00	.00	6,800.00	0
3772	CONSULTING SERVICES	20,000.00	.00	20,000.00	.00	.00	.00	20,000.00	0
EXPENSE TOTALS		\$633,200.00	\$0.00	\$633,200.00	\$43,156.84	\$116.14	\$126,678.97	\$506,404.89	20%
Department 101 - HUMAN RESOURCES Totals		(\$633,200.00)	\$0.00	(\$633,200.00)	(\$43,156.84)	(\$116.14)	(\$126,678.97)	(\$506,404.89)	20%
Department 102 - JASPER COUNTY ATTORNEY									
EXPENSE									
2000	SALARIES & WAGES	265,200.00	.00	265,200.00	3,854.77	.00	10,997.17	254,202.83	4
2001	PART-TIME SALARIES	.00	.00	.00	156.00	.00	780.00	(780.00)	+++
2008	COST OF LIVING ADJUSTMENT	17,100.00	.00	17,100.00	.00	.00	.00	17,100.00	0
2030	FICA-EMPLOYER CONTRIB.	17,400.00	.00	17,400.00	297.45	.00	872.83	16,527.17	5
2036	S.C. RETIREMENT-EMPLOYER	45,900.00	.00	45,900.00	715.44	.00	2,381.21	43,518.79	5
2040	MEDICAL INSURANCE	24,000.00	.00	24,000.00	499.00	.00	1,746.50	22,253.50	7
2050	TORT INSURANCE	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
2060	WORKER'S COMPENSATION	4,500.00	.00	4,500.00	.00	.00	.00	4,500.00	0
2200	OFFICE SUPPLIES	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0
2230	PRINTING & SUPPLIES	300.00	.00	300.00	.00	.00	.00	300.00	0
2400	MAINTENANCE SERVICES	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0
2440	OFFICE EQUIPMENT	1,900.00	.00	1,900.00	.00	.00	.00	1,900.00	0
2460	COMPUTER EQUIPMENT	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0
2610	TRAVEL & TRAINING	3,500.00	.00	3,500.00	.00	.00	.00	3,500.00	0
2670	MEMBERSHIP & DUES	7,600.00	.00	7,600.00	.00	.00	1,489.94	6,110.06	20
3750	JUDICIAL LAW LIBRARY	8,500.00	.00	8,500.00	.00	.00	.00	8,500.00	0
3760	FILING FEES & COURT COSTS	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
EXPENSE TOTALS		\$406,400.00	\$0.00	\$406,400.00	\$5,522.66	\$0.00	\$18,267.65	\$388,132.35	4%
Department 102 - JASPER COUNTY ATTORNEY Totals		(\$406,400.00)	\$0.00	(\$406,400.00)	(\$5,522.66)	\$0.00	(\$18,267.65)	(\$388,132.35)	4%
Department 103 - RIDGELAND-CLAUDE DEAN AIRPORT									
REVENUE									
1548	OPERATING AGREEMENT REVENUE	2,400.00	.00	2,400.00	.00	.00	.00	2,400.00	0
1573	VENDING INCOME	1,400.00	.00	1,400.00	.00	.00	.00	1,400.00	0
1588	MISC. REVENUE	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

1594	LOCAL ACCOM./HOSP. TAX	350,000.00	.00	350,000.00	.00	.00	92,250.00	257,750.00	26
1604	RENTS	17,000.00	.00	17,000.00	.00	.00	.00	17,000.00	0
1605	SPECIAL EVENTS REVENUE	4,500.00	.00	4,500.00	.00	.00	.00	4,500.00	0
1715	AIRPORT FEES	38,500.00	.00	38,500.00	4,000.60	.00	6,389.51	32,110.49	17
1720	AIRPORT FUEL SALES	650,000.00	.00	650,000.00	28,132.20	.00	64,688.13	585,311.87	10
1725	CATERING SERVICES	12,000.00	.00	12,000.00	.00	.00	95.50	11,904.50	1
1730	MERCHANDISE SALES	1,400.00	.00	1,400.00	76.00	.00	169.41	1,230.59	12
REVENUE TOTALS		\$1,082,200.00	\$0.00	\$1,082,200.00	\$32,208.80	\$0.00	\$163,592.55	\$918,607.45	15%
EXPENSE									
2000	SALARIES & WAGES	282,600.00	.00	282,600.00	20,976.42	.00	60,403.37	222,196.63	21
2001	PART-TIME SALARIES	.00	.00	.00	.00	.00	3,964.28	(3,964.28)	+++
2008	COST OF LIVING ADJUSTMENT	18,700.00	.00	18,700.00	.00	.00	.00	18,700.00	0
2020	OVERTIME	7,500.00	.00	7,500.00	598.62	.00	3,536.12	3,963.88	47
2030	FICA-EMPLOYER CONTRIB.	22,200.00	.00	22,200.00	1,541.99	.00	4,869.13	17,330.87	22
2036	S.C. RETIREMENT-EMPLOYER	54,100.00	.00	54,100.00	4,004.33	.00	11,867.15	42,232.85	22
2040	MEDICAL INSURANCE	37,000.00	.00	37,000.00	3,346.28	.00	10,038.84	26,961.16	27
2050	TORT INSURANCE	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0
2060	WORKER'S COMPENSATION	4,300.00	.00	4,300.00	.00	.00	.00	4,300.00	0
2100	TELEPHONE AND INTERNET SERVICES	3,500.00	.00	3,500.00	.00	.00	.00	3,500.00	0
2200	OFFICE SUPPLIES	3,800.00	.00	3,800.00	52.50	1,107.86	790.57	1,901.57	50
2280	MAINTENANCE SUPPLIES	29,000.00	.00	29,000.00	3,158.10	1,311.65	11,450.18	16,238.17	44
2300	GAS, OIL, & GREASE	2,000.00	.00	2,000.00	90.29	.00	90.29	1,909.71	5
2310	VEHICLE INSURANCE	12,600.00	.00	12,600.00	.00	.00	.00	12,600.00	0
2320	VEHICLE MAINTENANCE	1,000.00	.00	1,000.00	60.13	.00	214.89	785.11	21
2400	MAINTENANCE SERVICES	60,000.00	.00	60,000.00	1,220.50	.00	8,870.24	51,129.76	15
2405	CONTRACTUAL SERVICES	150,000.00	.00	150,000.00	17,287.84	.00	27,828.52	122,171.48	19
2430	EQUIPMENT	22,000.00	.00	22,000.00	.00	.00	19.84	21,980.16	0
2435	EQUIPMENT MAINTENANCE	28,000.00	.00	28,000.00	849.54	.00	2,207.18	25,792.82	8
2500	PEST CONTROL	700.00	.00	700.00	.00	.00	.00	700.00	0
2607	MARKETING/DEVELOPMENT	12,600.00	.00	12,600.00	.00	.00	1,145.95	11,454.05	9
2610	TRAVEL & TRAINING	5,200.00	.00	5,200.00	60.00	.00	2,609.34	2,590.66	50
2615	GRANT MATCHING FUNDS	15,000.00	.00	15,000.00	.00	.00	.00	15,000.00	0
2645	UNIFORMS	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0
2825	UTILITIES	23,000.00	.00	23,000.00	2,249.31	.00	4,556.92	18,443.08	20
3770	LEGAL FEES	20,000.00	.00	20,000.00	3,948.00	.00	3,948.00	16,052.00	20
3840	JET FUEL/AVI-GAS PURCHASES	265,000.00	.00	265,000.00	40,601.75	.00	70,368.60	194,631.40	27
3935	FUEL/GASOLINE LIABILITY INSURANCE	48,000.00	.00	48,000.00	.00	.00	2,040.00	45,960.00	4
4708	VEHICLE/EQUIP. LEASE PAYMENTS	20,000.00	.00	20,000.00	551.88	.00	1,655.64	18,344.36	8
9500	AIRPORT CONSTRUCTION	350,000.00	.00	350,000.00	.00	.00	.00	350,000.00	0
EXPENSE TOTALS		\$1,501,300.00	\$0.00	\$1,501,300.00	\$100,597.48	\$2,419.51	\$232,475.05	\$1,266,405.44	16%
Department	103 - RIDGELAND-CLAUDE DEAN AIRPORT Totals	(\$419,100.00)	\$0.00	(\$419,100.00)	(\$68,388.68)	(\$2,419.51)	(\$68,882.50)	(\$347,797.99)	17%
Department	106 - ANIMAL SHELTER								



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

REVENUE

1750	DONATIONS	.00	.00	.00	450.00	.00	500.00	(500.00)	+++
REVENUE TOTALS		\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$500.00	(\$500.00)	+++

EXPENSE

2000	SALARIES & WAGES	354,300.00	.00	354,300.00	27,574.02	.00	73,736.04	280,563.96	21
2001	PART-TIME SALARIES	8,400.00	.00	8,400.00	.00	.00	3,685.51	4,714.49	44
2008	COST OF LIVING ADJUSTMENT	23,400.00	.00	23,400.00	.00	.00	.00	23,400.00	0
2020	OVERTIME	.00	.00	.00	1,763.94	.00	5,867.47	(5,867.47)	+++
2030	FICA-EMPLOYER CONTRIB.	27,700.00	.00	27,700.00	2,202.08	.00	6,263.70	21,436.30	23
2036	S.C. RETIREMENT-EMPLOYER	67,300.00	.00	67,300.00	5,445.13	.00	15,458.42	51,841.58	23
2040	MEDICAL INSURANCE	96,000.00	.00	96,000.00	1,634.52	.00	4,385.90	91,614.10	5
2050	TORT INSURANCE	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
2060	WORKER'S COMPENSATION	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0
2200	OFFICE SUPPLIES	1,200.00	.00	1,200.00	.00	.00	.00	1,200.00	0
2400	MAINTENANCE SERVICES	37,000.00	.00	37,000.00	.00	.00	4,168.18	32,831.82	11
2405	CONTRACTUAL SERVICES	60,000.00	.00	60,000.00	6,976.38	.00	19,207.88	40,792.12	32
2610	TRAVEL & TRAINING	.00	.00	.00	915.04	.00	2,161.32	(2,161.32)	+++
2616	PUBLIC RELATIONS	4,200.00	.00	4,200.00	.00	.00	.00	4,200.00	0
2645	UNIFORMS	1,200.00	.00	1,200.00	.00	.00	.00	1,200.00	0
2825	UTILITIES	35,000.00	.00	35,000.00	1,149.77	.00	2,337.79	32,662.21	7
3830	MISCELLANEOUS SUPPLIES	40,700.00	.00	40,700.00	2,273.64	300.00	2,287.51	38,112.49	6
3920	GENERAL MAINTENANCE	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0
EXPENSE TOTALS		\$762,900.00	\$0.00	\$762,900.00	\$49,934.52	\$300.00	\$139,559.72	\$623,040.28	18%
Department 106 - ANIMAL SHELTER Totals		(\$762,900.00)	\$0.00	(\$762,900.00)	(\$49,484.52)	(\$300.00)	(\$139,059.72)	(\$623,540.28)	18%

Department 107 - SCHOOL RESOURCE OFFICER (SRO)

EXPENSE

2000	SALARIES & WAGES	.00	.00	.00	30,822.66	.00	30,822.66	(30,822.66)	+++
2020	OVERTIME	.00	.00	.00	721.98	.00	721.98	(721.98)	+++
2030	FICA-EMPLOYER CONTRIB.	.00	.00	.00	2,320.22	.00	2,320.22	(2,320.22)	+++
2038	POLICE OFFICER RET.-EMPLOYER	.00	.00	.00	10,691.25	.00	21,008.68	(21,008.68)	+++
2040	MEDICAL INSURANCE	.00	.00	.00	6,120.22	.00	12,240.44	(12,240.44)	+++
2320	VEHICLE MAINTENANCE	.00	.00	.00	1,195.53	.00	1,195.53	(1,195.53)	+++
2610	TRAVEL & TRAINING	.00	.00	.00	.00	.00	524.40	(524.40)	+++
EXPENSE TOTALS		\$0.00	\$0.00	\$0.00	\$51,871.86	\$0.00	\$68,833.91	(\$68,833.91)	+++
Department 107 - SCHOOL RESOURCE OFFICER (SRO) Totals		\$0.00	\$0.00	\$0.00	(\$51,871.86)	\$0.00	(\$68,833.91)	\$68,833.91	+++

Department 170 - GENERAL REVENUES

REVENUE

1502	PROPERTY TAXES	33,105,400.00	.00	33,105,400.00	798.47	.00	2,208.87	33,103,191.13	0
1503	AUTO TAXES	3,875,900.00	.00	3,875,900.00	381,898.55	.00	1,323,383.92	2,552,516.08	34
1504	DELINQUENT TAXES	1,100,000.00	.00	1,100,000.00	101,069.22	.00	315,783.36	784,216.64	29
1505	MOTOR CARRIER TAXES	190,000.00	.00	190,000.00	.00	.00	44,769.93	145,230.07	24
1513	LOCAL OPTION SALES TAX REVENUE	2,695,200.00	.00	2,695,200.00	.00	.00	523,064.94	2,172,135.06	19



Budget Performance Report

Date Range 07/01/26 - 09/30/26

Include Rollup Account and Rollup to Account

1515	LOCAL OPTION SALES TAX PROPERTY	5,472,000.00	.00	5,472,000.00	.00	.00	1,967,387.37	3,504,612.63	36
1516	FEE IN LIEU	2,467,300.00	.00	2,467,300.00	.00	.00	.00	2,467,300.00	0
1522	INTEREST	650,000.00	.00	650,000.00	29,186.66	.00	124,374.48	525,625.52	19
1550	LOCAL GOVERNMENT FUND ALLOCATION	1,490,100.00	.00	1,490,100.00	.00	.00	.00	1,490,100.00	0
1572	SALARY SUPPLEMENTS	97,500.00	.00	97,500.00	5,625.00	.00	5,625.00	91,875.00	6
1575	ACCOMMODATIONS/HOSPITALITY TAX	36,800.00	.00	36,800.00	.00	.00	.00	36,800.00	0
1576	SAVANNAH WILDLIFE REFUGE	50,000.00	.00	50,000.00	.00	.00	1,735.00	48,265.00	3
1584	SALE OF PROPERTY	.00	.00	.00	9,700.00	.00	92,689.00	(92,689.00)	+++
1586	FRANCHISE FEE--CABLE TELEVISION	50,000.00	.00	50,000.00	.00	.00	9,243.77	40,756.23	18
1588	MISC. REVENUE	1,170,000.00	.00	1,170,000.00	1,101.33	.00	15,157.56	1,154,842.44	1
1590	CASH CARRY FORWARD	3,971,400.00	.00	3,971,400.00	.00	.00	.00	3,971,400.00	0
1596	HEAVY EQUIPMENT FEES	220,000.00	.00	220,000.00	.00	.00	45,998.39	174,001.61	21
1597	MERCHANTS' INVENTORY	30,000.00	.00	30,000.00	.00	.00	8,258.98	21,741.02	28
1607	TRANSFER IN	.00	.00	.00	.00	.00	174.13	(174.13)	+++
1610	BOND PROCEEDS	6,600,000.00	.00	6,600,000.00	.00	.00	.00	6,600,000.00	0
1630	WATERCRAFT	261,800.00	.00	261,800.00	9,715.21	.00	33,670.06	228,129.94	13
REVENUE TOTALS		\$63,533,400.00	\$0.00	\$63,533,400.00	\$539,094.44	\$0.00	\$4,513,524.76	\$59,019,875.24	7%
Department 170 - GENERAL REVENUES Totals		\$63,533,400.00	\$0.00	\$63,533,400.00	\$539,094.44	\$0.00	\$4,513,524.76	\$59,019,875.24	7%
Fund 010 - GENERAL FUND Totals									
REVENUE TOTALS		77,429,100.00	.00	77,429,100.00	1,573,714.37	.00	7,317,784.41	70,111,315.59	9%
EXPENSE TOTALS		77,429,100.00	.00	77,429,100.00	5,350,385.83	375,889.79	15,336,848.64	61,716,361.57	20%
Fund 010 - GENERAL FUND Totals		\$0.00	\$0.00	\$0.00	(\$3,776,671.46)	(\$375,889.79)	(\$8,019,064.23)	\$8,394,954.02	
Grand Totals									
REVENUE TOTALS		77,429,100.00	.00	77,429,100.00	1,573,714.37	.00	7,317,784.41	70,111,315.59	9%
EXPENSE TOTALS		77,429,100.00	.00	77,429,100.00	5,350,385.83	375,889.79	15,336,848.64	61,716,361.57	20%
Grand Totals		\$0.00	\$0.00	\$0.00	(\$3,776,671.46)	(\$375,889.79)	(\$8,019,064.23)	\$8,394,954.02	

AGENDA

ITEM# 6B

**B) Jim Iwanicki – Presentation of Jasper
County Capital GO Bond Project List.**

FY 2027 Draft GO Bond Funding

Capital Project List October 26, 2026

GO Bond Funds Available	
2025 Funds	\$ 4,513,195.00
2026 Funds	\$ 1,938,500.00
Total Available	\$ 6,451,695.00

Department	Project	Cost	Notes	Administrator's Recommendation
Airport Project Match	Generator, Pavement, Helipad	\$ 13,000.00		
Animal Services	Animal Shelter Building	\$ 300,000.00		\$ 300,000.00
Animal Services	Animal Shelter Grounds	\$ 500,000.00		\$ 250,000.00
Business Park	Cypress Ridge (Water Sewer Roads)	\$ 2,500,000.00		
Clerk of Court	ADA Entrance to Court House	\$ 150,000.00		
Clerk of Court	Badgett Building Court Room	\$ 1,000,000.00		\$ 1,000,000.00
Clerk of Court	Court House Flooring	\$ 45,000.00		
Clerk of Court	Generator	\$ 400,000.00		
Dept of Social Services(DSS)	New Building	\$ 3,500,000.00		
Fire	Coosawhatchie Fire Station - Traditional	\$ 7,800,000.00	On Hold	
Fire	Coosawhatchie Fire Station - Economical	\$ 1,200,000.00	Set Aside for All Fire Dept Priorities	\$ 650,000.00
Fire	Station 33 - Points South Living Quarters	\$ 300,000.00		
Fire	Station 44 - Robertville Living Quarters	\$ 300,000.00		
Fire	Station 45 - Grays Living Quarters	\$ 300,000.00		
Fire	Type 1 Ambulance	\$ 450,000.00		
Fire	Wild Land Service Truck	\$ 130,000.00		
Fire - 911	Emergency Services Building Upgrade (Kitchen Bathroom)	\$ 50,000.00		
Fire - 911	Microsoft Server Migration	\$ 15,000.00		
Fire - 911	Motorola Spillman CAD/RMS Cloud Migration	\$ 450,000.00		
Fire - 911	Radio Recording System Replacement	\$ 70,000.00		
General Gov	21563 Whyte Hardee Blvd.	\$ 950,000.00		\$ 950,000.00
General Gov	21563 Whyte Hardee Blvd. Upfit	\$ 400,000.00		\$ 400,000.00
General Gov	Government Building Renovations	\$ 900,000.00	On Hold	
Parks and Rec	Coosawhatchie Community Center - Construction	\$ 3,000,000.00		\$ 1,500,000.00
Parks and Rec	Airport Soccer Field improvements	\$ 100,000.00		
Parks and Rec	Boat Ramp Improvements	\$ 1,400,000.00		
Parks and Rec	Disc Golf trail bridges repairs	\$ 800,000.00		
Parks and Rec	Gray's Park old structure demolition, parking expansion, restore historic steps	\$ 150,000.00		
Parks and Rec	Levy Community Center Remodel	\$ 300,000.00		
Parks and Rec	Old House Park / Thomas Heyward Tomb Site Improvements	\$ 100,000.00		
Probate	Upfit Old IT Building for Probate Court	\$ 250,000.00		\$ 250,000.00
Public Defender	Upfit Old Probation Building for Public Defender	\$ 100,000.00		\$ 100,000.00
Sheriff	Axon Camera for 3 transport vehicles	\$ 57,000.00	Set Aside for All Sheriff Dept Priorities	\$ 650,000.00
Sheriff	Axon Body Camara Package Detension Center	\$ 775,000.00		
Sheriff	Axon Tasers Detension Center	\$ 106,000.00		
Sheriff	Detention Center Cameras - Motorola	\$ 1,250,000.00		
Sheriff	Detention Center Generator	\$ 425,000.00		
Sheriff	Detention Center Water Heater	\$ 50,000.00		
Special	Office space for JC250	\$ 250,000.00		
Voters Registration	Upfit Fire Station 35	\$ 300,000.00		\$ 400,000.00
Total All Projects \$ 31,136,000.00		Total GO Bond Funds Recommended \$ 6,450,000.00		
		Total GO Bond Funding Left \$ 1,695.00		

AGENDA

ITEM# 6C

C) **Chairman Rowell** - The Presentation of the
SCAC Regional Collaboration Award to Jasper
County and Beaufort County

****Note: There is no information for this item
provided within the agenda e-packet ****

AGENDA

ITEM# 7

Proclamations:

None

AGENDA

ITEM# 8

Citizen Comments

AGENDA

ITEM# 9A

JASPER COUNTY

SOUTH CAROLINA

RESOLUTION NO. R-2026-72

**A RESOLUTION OF THE (LOCAL COMMUNITY) ADOPTING THE
2026 LOWCOUNTRY HAZARD MITIGATION PLAN**

WHEREAS the Jasper County Council recognizes the threat that hazards pose to people and property within Jasper County; and

WHEREAS pro-active mitigation of known hazards before a disaster event can reduce or eliminate long-term risk to life and property; and

WHEREAS the Jasper County has been an “official participant” in the planning process of the natural hazard mitigation plan, hereby known as the 2026 Lowcountry Hazard Mitigation Plan prepared by the Lowcountry Council of Governments in accordance with the Disaster Mitigation Act of 2000; and

WHEREAS the 2026 Lowcountry Hazard Mitigation Plan identifies mitigation goals and actions to reduce or eliminate long term risk to people and property in Jasper County from the impacts of future hazards and disasters; and

WHEREAS adoption by the Jasper County Council demonstrates their commitment to the hazard mitigation and achieving the goals outlined in the 2026 Lowcountry Hazard Mitigation Plan.

NOW THEREFORE, BE IT RESOLVED BY JASPER COUNTY, SOUTH CAROLINA,
THAT:

The Jasper County Council endorses and adopts the 2026 Lowcountry Hazard Mitigation Plan.

In accordance with S.C. Code of Law §4-9-30 & 4-9-120 et. Al., the Jasper County Council adopts the 2026 Lowcountry Hazard Mitigation plan. While content relates to Jasper County, may require revision to meet the plan approval requirement, and change occurring after adoption will not require Jasper County to re-adopt any further iteration of the plan.

The resolution shall become effective this ____ day of _____, _____.

By: _____

William J. Rowell, Chairman

ATTEST:

By: _____

Wanda H. Giles, Clerk to Council

2026 Lowcountry Hazard Mitigation Plan- Executive Summary

Purpose

The 2026 Lowcountry Hazard Mitigation Plan serves as the regional strategy for reducing long-term risks to life, property, infrastructure, the environment, and the economy from natural and human-caused hazards affecting the South Carolina Lowcountry. The plan updates the 2020 Lowcountry Natural Hazard Mitigation Plan and fulfills the requirements of the Disaster Mitigation Act of 2000 and FEMA's hazard mitigation planning regulations under 44 CFR §201.6. FEMA-approved hazard mitigation plans are required for local governments to remain eligible for federal Hazard Mitigation Assistance grant programs.

Regional Coordination and Support

This multi-jurisdictional plan was developed through a collaborative effort led by the Lowcountry Council of Governments (LCOG) and includes Beaufort, Colleton, Hampton, and Jasper Counties, along with participating municipalities and regional partners. The planning process incorporated extensive stakeholder involvement, public outreach, emergency management input, technical analysis, and review of existing plans and policies. Public participation included community surveys, public meetings, stakeholder engagement, and opportunities for review and comment throughout the planning process. More than 580 residents participated in the regional survey, providing valuable insight into local hazard concerns and priorities.

Risk and Vulnerability Assessment

The Lowcountry encompasses approximately 2,848 square miles and includes extensive coastal areas, tidal marshes, wetlands, forests, river systems, and rapidly developing communities. While these natural features contribute significantly to the region's quality of life and economic vitality, they also create vulnerability to a variety of hazards, particularly flooding, hurricanes, coastal erosion, and severe weather events. Population growth continues across much of the region, especially in Beaufort and Jasper Counties, increasing the number of residents, businesses, and critical facilities exposed to hazard risks. At the same time, the region's aging population presents additional challenges for emergency preparedness, response, and recovery efforts.

The hazard identification and risk assessment evaluates fifteen hazards that pose risks to the Lowcountry: tornadoes, hurricanes, windstorms, lightning, hail, drought, earthquakes, wildfires, flooding, winter storms, coastal erosion, extreme heat, terrorism, hazardous materials, and cyber attacks. Historical occurrence data, recent events, future probability, loss information, and social vulnerability indicators were analyzed to better understand

current and emerging risks. Community survey results identified hurricanes, windstorms, lightning, and extreme heat among the hazards of greatest concern to residents.

The vulnerability assessment examined how hazards affect people, property, infrastructure, and critical community functions. Particular attention was given to socially vulnerable populations, development trends, building exposure, repetitive damage properties, and critical facilities such as transportation networks, utilities, schools, healthcare facilities, and emergency services. The assessment highlighted the increasing importance of resilience planning as population growth, development pressures, and climate-related impacts continue to shape the region's risk profile.

Data and averages suggest that Beaufort County is the most hazardous county in the region due to its high exposure from building counts, population, and proximity to the coast. Although each county is uniquely hazardous, Colleton County experiences the highest frequency of multiple hazard events, Hampton County has the highest social vulnerability, and Jasper County has rapidly increasing exposure and changing land use patterns.

Mitigation Strategy

Building upon the successes and lessons learned from the 2020 plan, the 2026 update establishes revised mitigation goals, strategies, and actions designed to reduce future disaster losses and strengthen community resilience. The mitigation strategy emphasizes protecting life and property, improving infrastructure resilience, enhancing emergency preparedness and public awareness, reducing repetitive losses, supporting natural and nature-based solutions, and integrating hazard mitigation into local planning and development decisions. Action plans for each jurisdiction were developed based on the following six goals.

1. Protection of Structural Projects, Utilities, and other Critical Facilities and Systems from Natural Hazards
2. Enhancement of Public Education, Information and Awareness of Natural Hazards
3. Improvement of Hazard Prevention Measures through Enhanced Policies, Plans, and Regulations
4. Enhancement of Emergency Services through Sustained System and Technology Improvements
5. Protection of Residential, Commercial, and Culturally Significant Properties
6. Conservation and Preservation of Natural Systems and Natural Resources

The actions provide a framework for jurisdictions to pursue projects, policies, and funding opportunities that will reduce vulnerability, mitigate disaster impacts, and improve long-term sustainability.

Conclusion

Following FEMA approval and adoption of the 2026 plan, a maintenance strategy was developed that outlines procedures for monitoring implementation progress, evaluating effectiveness, maintaining public involvement, and updating the plan over the next five years. Through continued regional coordination and proactive investment in mitigation measures, the Lowcountry can reduce future disaster impacts, protect its residents and resources, and enhance resilience to both existing and emerging hazards.

2026 Lowcountry Hazard Mitigation Plan

The 2026 Lowcountry Hazard Mitigation Plan serves as the regional strategy for reducing long-term risks to life, property, infrastructure, the environment, and the economy from natural and human-caused hazards affecting the South Carolina Lowcountry.

The plan updates the 2020 Lowcountry Natural Hazard Mitigation Plan and fulfills the requirements of the Disaster Mitigation Act of 2000 and FEMA's hazard mitigation planning regulations under 44 CFR §201.6. FEMA-approved hazard mitigation plans are required for local governments to remain eligible for federal Hazard Mitigation Assistance grant programs.

- *The plan is a 5-year update of the 2020 Lowcountry Natural Hazard Mitigation Plan and fulfills the requirements of the Disaster Mitigation Act of 2000 and FEMA's hazard mitigation planning regulations under 44 CFR §201.6.*
- *FEMA-approved hazard mitigation plans are required for local governments to remain eligible for federal Hazard Mitigation Assistance grant programs.*

This multi-jurisdictional plan was developed through a collaborative effort led by the Lowcountry Council of Governments (LCOG) and includes Beaufort, Colleton, Hampton, and Jasper Counties, along with participating municipalities and regional partners. The planning process incorporated extensive stakeholder involvement, public outreach, emergency management input, technical analysis, and review of existing plans and policies. Public participation included community surveys, public meetings, stakeholder engagement, and opportunities for review and comment throughout the planning process. More than 580 residents participated in the regional survey, providing valuable insight into local hazard concerns and priorities.



The Lowcountry encompasses approximately 2,848 square miles and includes extensive coastal areas, tidal marshes, wetlands, forests, river systems, and rapidly developing communities. While these natural features contribute significantly to the region's quality of life and economic vitality, they also create vulnerability to a variety of hazards, particularly flooding, hurricanes, storm surge, coastal erosion, and severe weather events. Population growth continues across much of the region, especially in Beaufort and Jasper Counties, increasing the number of residents, businesses, and critical facilities exposed to hazard risks. At the same time, the region's aging population presents additional challenges for emergency preparedness, response, and recovery efforts.

The hazard identification and risk assessment evaluates fifteen hazards that pose risks to the Lowcountry: **tornadoes, hurricanes, windstorms, lightning, hail, drought, earthquakes, wildfires, flooding, winter storms, coastal erosion, extreme heat, terrorism, hazardous materials, and cyber**



2026 Lowcountry Hazard Mitigation Plan

attacks. Historical occurrence data, recent events, future probability, loss information, and social vulnerability indicators were analyzed to better understand current and emerging risks. Community survey results identified hurricanes, windstorms, lightning, and extreme heat among the hazards of greatest concern to residents.

2026 Plan Goals

- 1) Protection of Structural Projects, Utilities, and other Critical Facilities and Systems from Natural Hazards
- 2) Enhancement of Public Education, Information and Awareness of Natural Hazards
- 3) Improvement of Hazard Prevention Measures through Enhanced Policies, Plans, and Regulations
- 4) Enhancement of Emergency Services through Sustained System and Technology Improvements
- 5) Protection of Residential, Commercial, and Culturally Significant Properties
- 6) Conservation and Preservation of Natural Systems and Natural Resources

A vulnerability assessment examined how hazards affect people, property, infrastructure, and critical community functions. Particular attention was given to socially vulnerable populations, development trends, building exposure, flood-prone areas, and critical facilities such as transportation networks, utilities, schools, healthcare facilities, and emergency services. The assessment highlighted the increasing

importance of resilience planning as population growth, development pressures, and climate-related impacts continue to shape the region's risk profile.

Building upon the successes and lessons learned from the 2020 plan, the 2026 update establishes revised mitigation goals, strategies, and actions designed to reduce future disaster losses and strengthen community resilience. The mitigation strategy emphasizes protecting life and property, improving infrastructure resilience, enhancing emergency preparedness and public awareness, reducing repetitive losses, supporting natural and nature-based solutions, and integrating hazard mitigation into local planning and development decisions. These actions provide a framework for jurisdictions to pursue projects, policies, and funding opportunities that will reduce vulnerability and improve long-term sustainability.

The plan concludes with a maintenance strategy that outlines procedures for monitoring implementation progress, evaluating effectiveness, maintaining public involvement, and updating the plan over the next five years. Through continued regional coordination and proactive investment in mitigation measures, the Lowcountry can reduce future disaster impacts, protect its residents and resources, and enhance resilience to both existing and emerging hazards.

SCAN TO LEARN MORE



2026 Lowcountry Hazard Mitigation Plan

2026 Lowcountry Hazard Mitigation Plan

This multi-jurisdictional plan was developed through a collaborative effort led by the Lowcountry Council of Governments (LCOG) and includes Beaufort, Colleton, Hampton, and Jasper Counties, along with participating municipalities and regional partners.

The plan provides a profile of the most common hazards in the region, including historic locations and past occurrence data, probability of future occurrence, and loss information.

The plan also includes vulnerability indicators for identifying populations and critical facilities at greatest risk from the effects of regional hazards. Finally, the plan identifies the mitigation actions to save lives and to prevent major property damage and other losses caused by disasters in the Lowcountry region.



Plan Overview and Purpose



- The 2026 Lowcountry Hazard Mitigation Plan serves as the regional strategy for reducing long-term risks to life, property, infrastructure, the environment, and the economy from natural and human-caused hazards affecting the South Carolina Lowcountry.

- The plan is a 5-year update of the 2020 Lowcountry Natural Hazard Mitigation Plan and fulfills the requirements of the Disaster Mitigation Act of 2000 and FEMA's hazard mitigation planning regulations under 44 CFR §201.6.

- FEMA-approved hazard mitigation plans are required for local governments to remain eligible for federal Hazard Mitigation Assistance grant programs.

- Adoption is the final stage of the mitigation planning process and is required to receive FEMA approval.

2026 PLAN'S TIMELINE

- May 2023 – Began working on HMGP Ian grant submission for the Hazard Mitigation Plan Update.
- November 2023 – Submitted the HMGP grant to FEMA. Began working on BRIC grant submission.

- March 2025 – BRIC program suspended.
- November 2025 – Awarded HMGP grant and began working on the plan update.

2021

2023

2024

2025

2026

- 2020 Plan for Beaufort, Colleton, Hampton, and Jasper Counties which expires June 27, 2026.

- February 2024 – Submitted the BRIC grant to FEMA.

- May 2026 – Completed the draft final plan and distributed to public, stakeholders, and steering committee members for review.
- The plan will be submitted to SCEMD and FEMA. Final approval will be pending jurisdictions adoptions.

Plan Outline

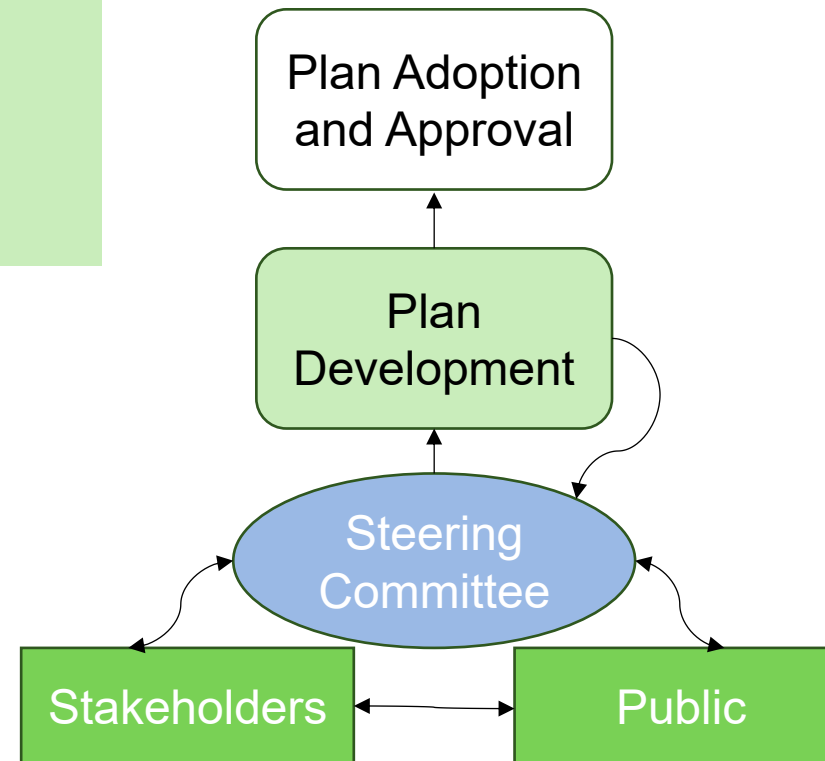
1. Introduction & Planning Process
2. Lowcountry Profile
3. Hazard Identification & Assessment
4. Vulnerability Assessment
5. Community Capability Assessment
6. Hazard Mitigation Strategy
7. Plan Maintenance

Appendix:

- A. Meetings
- B. Stakeholder Participation
- C. Plan Review
- D. Public Assistance Projects
- E. Flood Zone Definitions
- F. Flood Zone Maps
- G. Critical Facilities
- H. Extreme Heat
- I. 2020 Actions Update
- J. 2026 Action Plans
- K. Adoption Resolutions

FEMA's Four Steps of Mitigation Planning

1. Identify the planning team and organize resources.
2. Assess risks
3. Develop a mitigation strategy
4. Adopt and implement the plan



LOWCOUNTRY PROFILE

% Change	Lowcountry	Beaufort	Colleton	Hampton	Jasper
Total Population					
2015 – 2020	7.7%	10.7%	-1%	-6.1%	11.3%
2020 – 2024	5.3%	2.9%	3.1%	-5.0%	8.8%
Population 65+					
2010 – 2018	41.8%	44.4%	17.7%	19.3%	41.8%
2018 – 2024	9%	7.8%	4.4%	0.7%	32.4%
Hispanics					
2010 – 2018	7.2%	7.6%	16.5%	7.5%	2%
2018 – 2024	20%	14.8%	38.7%	-5.4%	47.9%
Housing Stock					
2010 – 2018	4.7%	5.2%	0.6%	0.0%	12.3%
2018 – 2024	5.9%	5.5%	0.3%	-5.4%	27.6%

HAZARDS LOSS AND PROBABILITY

Loss Summary 2019-2024		Hazard	Property & Crop	Hazard	Future Probability
\$9,425,491 8 72	Property and Crop Deaths Injuries	Hurricane	\$6,753,442	Lightning	550,919%
		Tornado	\$1,214,422	Wildfire	35,791%
		Flood	\$653,895	Drought	1,870%
		Windstorm	\$482,044	Windstorms	1,569%
		Lightning	\$321,688	Hail	631%
		Coastal Erosion	\$0	Flood	324%
		Drought	\$0	Tornado	148%
		Earthquake	\$0	Winter Storm	123%
		Extreme Heat	\$0	Hurricane	108%
		Hail	\$0	Extreme Heat	38%
		Wildfire	\$0	Earthquake	4%
		Winter Storm	\$0	Coastal Erosion	n/a
		Terrorism	\$0	Terrorism	n/a
		Cyber Attack	\$0	Cyber Attack	n/a
		Hazardous Materials	\$0	Hazardous Materials	n/a

OVERALL NATURAL HAZARD RISK

“The risk is defined as the potential for negative impacts as a result of a natural hazard, considering Expected Annual Loss, Social Vulnerability, and Community Resilience.”

Overall Risk	Beaufort	Colleton	Hampton	Jasper
Expected Annual Loss represents the dollar loss from building value, population and/or agriculture exposure each year due to natural hazards.	Relatively Moderate	Relatively Low	Relatively Low	Very Low
Social Vulnerability is the susceptibility of social groups to the adverse impacts of natural hazards, including disproportionate death, injury, loss, or disruption of livelihood.	Relatively Moderate	Relatively Low	Very Low	Relatively Low
Community Resilience is the ability of a community to prepare for anticipated natural hazards, adapt to changing conditions, and withstand and recover rapidly from disruptions.	Relatively Low	Relatively High	Very High	Relatively Moderate
	Relatively Moderate	Relatively Moderate	Relatively Low	Relatively Low

2026 Goals & Strategies

1. Protection of Structural Projects, Utilities, and other Critical Facilities and Systems from Natural Hazards

1.1 Continue to protect critical facilities both public and private (roads, bridges, water, sewer, electricity, and others) and critical services (fire, rescue, medical, and others) from natural hazard threats.

1.2 Continue to identify and schedule repairs and other improvements needed to ensure buildings are in adequate condition and with adequate equipment to function in the event of a disaster.

1.3 Inspect and assess utilities' capability and vulnerability to ensure they can handle natural disasters.

1.4 Ensure integrity of dams, levees, seawalls detention/retention basins, channel modification, retaining walls, and storm sewers.

1.5 Determine adequacy of current regional communications infrastructure and address needed improvements.

2. Enhancement of Public Education and Awareness of Natural Hazards

2.1 Develop an ongoing public communications and education program including multiple languages and a website, pamphlets, information packets, and articles in the local media.

2.2 Include information on how to respond to natural hazard threats including mitigation techniques, protective measures, and evacuation preparedness that businesses and homeowners can take.

2.3 Incorporate the use of local television channels, email, and social media, including Facebook™ and X™ to ensure that as many segments of the population as possible are reached.

2.4 Assistance of targeted, vulnerable population.

2026 Goals & Strategies

3. Improvement of Hazard Prevention Measures Through Policies, Plans, and Regulations.

3.1 Continue efforts to revise, update, and improve plans, codes, zoning, and other mechanisms to address natural hazard mitigation, and expand on present policies to further protect the counties and incorporated municipalities (floodplains, repetitive loss areas, and others).

3.2 Continue to enforce policies and ordinances for zoning, floodplains, flood damage prevention, stormwater management, building codes, beach renourishment, and others.

3.3 Encourage participation in the National Flood Insurance Program (NFIP) and work toward the lowering of the CRS rating.

3.4 Continue to seek grant funding for hazard mitigation related projects and programs.

3.5 Consider more rigorous standards for hazard-resistant construction, increased regulation of construction in hazard-prone areas as well as enhanced enforcement of existing regulations.

4. Enhancement of Emergency Services through Sustained System and Technology Improvements

4.1 Continue to update the Emergency Operation/Response Plan on an annual basis including information on responsible parties and contact information.

4.2 Maintain sufficient and up to date equipment and training for EMS, police, fire, and other departments to ensure prompt responses and the safety of residents.

4.3 Maintain warning systems, evacuation planning, and emergency response training.

4.4 Maintain safe and efficient evacuation routes – continue to cooperate with each other and SCDOT on highways connecting the counties.

4.5 Maintain sufficient and safe shelters for potential needs - should be able to accommodate all members of the area's population, including those with special medical or other needs.

4.6 Maintain the IT capabilities of local governments to ensure continuity of operations in the event of disaster, including supporting the use of centralized technology, located as far inland as possible, and developing a hosted (for instance, the "cloud") storage system.

4.7 Coordinate with the county and regional offices of the various state human services departments.

4.8 Maintain and enhance working relationships among local governments.

2026 Goals & Strategies

5. Protection of Residential, Commercial, and Culturally Significant Properties

5.1 Encourage use of innovative hazard-resistant construction techniques/materials (reinforced, impact-resistant doors, storm resistant windows, hurricane shutters, and others).

5.2 Advise/assist property owners in retrofitting homes, businesses, and institutional facilities.

5.3 Monitor and maintain trees and branches, in public areas, at risk of breaking or falling during hazards incidents (heavy rain, wind, storm etc.) and damaging property.

5.4 Utilize currently available information and mapping to help determine the areas and magnitude of impacts from flooding and sea level rise.

5.5 Seek grants for protective measures – include elevation and property acquisition for flooding mitigation.

6. Conservation and Preservation of Natural Systems and Natural Resources

6.1 Enhance floodplain protection, habitat preservation, wetland restoration, dune protection, and forest management.

6.2 Encourage renewable energy (solar, wind, hydropower) when possible.

6.3 Protect native species and habitats through wildlife corridors, rehabilitation, and invasive species control.

6.4 Use geographic information science (GIS) and data analysis to track resource use and ecosystem health.

Alternative:

Rather than showing the previous 3 Goals & Strategies slides.

Use the following Goals slide and fill in one slide that highlights actions completed/ ongoing that are specific to your jurisdiction.

2026 PLAN'S GOALS

“The goals are revised and updated from those appearing in the 2020 Plan”

01 Protection of Structural Projects, Utilities, and other Critical Facilities and Systems from Natural Hazards

02 Enhancement of Public Education, Information and Awareness of Natural Hazards

03 Improvement of Hazard Prevention Measures through Enhanced Policies, Plans, and Regulations

04 Enhancement of Emergency Services through Sustained System and Technology Improvements

05 Protection of Residential, Commercial, and Culturally Significant Properties

06 Conservation and Preservation of Natural Systems and Natural Resources

2026 [Jurisdiction] Actions

2020 Completed Actions	2026 New and Ongoing Action
<ul style="list-style-type: none">List completed actions	<ul style="list-style-type: none">List new and ongoing actions

AGENDA

ITEM# 9B



Jasper County Development Services Department

358 Third Avenue
Ridgeland, South Carolina 29936
Phone (843) 717-4119

Name: Eric W. Larson
Title: Development Services Director
Email address: ewlarson@jaspercountysc.gov

Jasper County Council Staff Report

Meeting Date:	November 2, 2026
Agenda Item:	9.B
Project:	Airport Engineering and Professional Services Contract Extension
Request:	Approval to extend the existing Master Services Agreement (MSA) with Holt Consulting Company, LLC for continued engineering and related services associated with the Ridgeland-Claude Dean Airport and existing work authorizations.
Action Needed:	County Council approval of Resolution R-2026-73.
Recommendation:	Staff recommends that County Council approve the contract extension with Holt Consulting Company, LLC to allow completion of existing authorized projects and services.

Description:

Extends the existing agreement with Holt Consulting Company, LLC to allow completion of outstanding work authorizations for airport engineering and related professional services. No new work authorizations will be issued under the extended agreement.

Staff Recommendation:

Staff recommends that County Council approve the contract extension with Holt Consulting Company, LLC to allow completion of existing authorized projects and services.

Attachment(s): R-20-26-73
2021 Master Service Agreement

**JASPER COUNTY, SOUTH CAROLINA
RESOLUTION NUMBER R-2026-73**

**RESOLUTION OF JASPER COUNTY COUNCIL TO APPROVE
SPECIAL SERVICES CONTRACT EXTENSION WITH HOLT
CONSULTING COMPANY, LLC FOR PROFESSIONAL
ENGINEERING AND RELATED SERVICES FOR JASPER
COUNTY AND THE RIDGELAND - CLAUDE DEAN AIRPORT
PURSUANT TO THE JASPER COUNTY PURCHASING AND
CONTRACTING ORDINANCE, AND MATTERS RELATED
THERE TO**

WHEREAS, Jasper County, South Carolina (the “**County**”), acting through the County Council as its governing body (the “**County Council**”), is a political subdivision of the State of South Carolina (the “**State**”), and as such possesses all general powers granted by the Constitution and statutes of the State to such public entities; and

WHEREAS, the County provides support to the Ridgeland-Claude Dean Airport (the “**Airport**”) for coordination with the Federal Aviation Administration (“**FAA**”) for various airport projects (the “**Airport Services**”); and

WHEREAS, the County previously selected Holt Consulting Company, LLC (the “**Contractor**”) to provide the Airport Services pursuant to a Request for Qualification dated October 6, 2021; and

WHEREAS, pursuant to Section 2-413 of the Jasper County Code of Ordinance (the “**Code**”), Jasper County solicited Statements of Qualifications pursuant to a Master Services Agreement dated November 15, 2021 for a term of five (5) years (the “**Contract**”); and

WHEREAS, the Jasper County Council desires to continue to utilize the Contractor’s expertise related to airport engineering, and the provision of related technical and other services on several existing Work Authorizations issued under the Contract; and

WHEREAS, in accordance with the above referenced authority, the County, acting by and through its County Council, desires to extend the Contract to allow completion of existing Airport Services occurring pursuant to specific Work Authorizations as described herein.

NOW THEREFORE, it is hereby resolved by the Jasper County Council, in meeting duly assembled, that:

1. It is the specific intent of the County Council to enact this Resolution in accordance with, and empowered by, the Constitution and general laws of the State and the Jasper County Code of Ordinances.

2. The County, acting by and through its County Council, hereby extends the Contract attached hereto as **Exhibit "A"** and incorporated herein.
3. The extension shall remain in effect as long as outstanding Work Authorization issued prior to the date of this Resolution are active.
4. No new Work Authorization shall be issued on this Contract.
5. The County Administrator is hereby authorized and directed to do any and all further acts and actions necessary to implement and carry out the terms and provisions of this Resolution, so long as such acts are reasonably related to the contents and terms of this Resolution.
6. Should any portion of this Resolution be deemed unconstitutional or otherwise enforceable by any court of competent jurisdiction, such determination should not affect the remaining terms and provisions of this Resolution, all of which are hereby deemed separable.
7. All orders, resolutions and enactments of the County Council inconsistent herewith are to the extent of such inconsistency only, hereby revoked and rescinded.
8. This Resolution shall take effect and be in full force and effect after enactment by the County Council.

Signatures on following page

RESOLVED this ____ day of _____, 2026, in meeting duly assembled.

W. J. Rowell, III, Chairman
Jasper County Council

ATTEST:

Wanda Giles
Clerk to County Council

Resolution R-2026-73
Adopted: _____, 2026

It is required that the following Exhibit be attached to this Resolution:

AGREEMENT FOR PROFESSIONAL SERVICES
“Exhibit A”

Reviewed for form and draftsmanship by the Interim Jasper County Attorney.

Interim County Attorney
Burr & Forman LLP
Walter J. Nester, III
Partner

Date

EXHIBIT “A”

Agreement for Professional Services

**AGREEMENT FOR PROFESSIONAL SERVICES
BETWEEN
JASPER COUNTY, SOUTH CAROLINA
AND
HOLT CONSULTING COMPANY, LLC**

TABLE OF CONTENTS

<u>TITLE</u>	<u>PAGE(S)</u>
Preamble and Agreement.....	1 to 2
Exhibit A - General Provisions for Program Management and General Consulting Services.....	A-1 to A-2
Exhibit B - General Provisions for Planning and Environmental Services.....	B-1 to B-2
Exhibit C - General Provisions for Engineering Services.....	C-1 to C-8
Exhibit D - General Provisions for Architectural Design Services.....	D-1 to D-10
Exhibit E - Duties, Responsibilities, and Limitations of Authority of Resident Project Representative.....	E-1 to E-4
Exhibit F - Payments and Miscellaneous Provisions.....	F-1 to F-5
Exhibit G - Mandatory Federal Provisions.....	G-1 to G-5
Exhibit H - Sample Work Authorization Form.....	H-1
Exhibit I - Insurance Requirements.....	I-1

AGREEMENT FOR PROFESSIONAL SERVICES
BETWEEN
JASPER COUNTY, SOUTH CAROLINA
AND
HOLT CONSULTING COMPANY, LLC

THIS AGREEMENT is made and entered into this 15th day of November, 2021 by and between JASPER COUNTY, SOUTH CAROLINA, located at 358 Third Avenue, Ridgeland, SC 29936, hereinafter referred to as the OWNER, and HOLT CONSULTING COMPANY, LLC, located at 2801 Devine Street, Suite 201, Columbia, SC 29205, herein after referred to as the CONSULTANT. This is the effective date of the AGREEMENT.

WITNESSETH

WHEREAS, the OWNER intends to initiate various planning, design, engineering, architectural, and environmental projects and construct certain airfield, landside, and terminal improvements over the next five (5) years, in connection with the Airport Capital Improvement Plan, at Ridgeland – Claude Dean Airport, herein after referred to as the PROJECT, each of which will be described in future Work Authorizations; and,

WHEREAS, the OWNER desires to retain the services of the CONSULTANT for a period of five (5) years from the effective date of the AGREEMENT in accordance with the provisions of Federal Aviation Administration Advisory Circular No: 150/5100-14E dated September 30, 2014; and,

WHEREAS, the OWNER may require other general consulting services in the conduct of its business over the period of this AGREEMENT, which will be described in future Work Authorizations; and,

WHEREAS, the CONSULTANT has represented to the OWNER that it is qualified to perform the various described tasks and work of the projects, and, based upon CONSULTANT's representations, the OWNER desires to retain the services of the CONSULTANT to perform the work described herein.

NOW THEREFORE, for and in consideration of their mutual benefit, the parties hereto agree as follows:

The CONSULTANT shall, upon receipt of each duly executed Work Authorization, perform the work described in the Work Authorization in accordance with the attached Exhibits "A", "B", "C", "D", and "E" as may be required in said Work Authorizations. Each Work Authorization shall include the CONSULTANT's good faith estimate of Allowable Costs as described in Chapter 4 of Federal Aviation Administration Advisory Circular No: 150/5100-14E dated September 30, 2014.

The OWNER, in consideration of the performance of the CONSULTANT's undertakings under this AGREEMENT, pursuant to Work Authorizations fully executed by the OWNER and CONSULTANT, shall pay the CONSULTANT the consideration determined in each Work Authorization, which consideration shall constitute complete payment for all services furnished in connection with the work required to be performed under the Work Authorization.

November 2, 2021

Page 1

The following Exhibits are attached to and made part of this **AGREEMENT**:

- A. "General Provisions for Program Management and General Consulting Services"
- B. "General Provisions for Planning and Environmental Services"
- C. "General Provisions for Engineering Services"
- D. "General Provisions for Architectural Design Services"
- E. "Duties, Responsibilities, and Limitations of Authority of Resident Project Representative"
- F. "Payments and Miscellaneous Provisions"
- G. "Mandatory Federal Provisions"
- H. "Sample Work Authorization Form"
- I. "Insurance Requirements"

This **AGREEMENT** shall apply to all projects initiated within five (5) years, more or less, after the date of this **AGREEMENT**.

This **AGREEMENT**, together with the Exhibits identified above and subsequent Work Authorizations constitutes the entire **AGREEMENT** between the **OWNER** and the **CONSULTANT** and supersedes all prior written or oral understandings. This **AGREEMENT** and said Exhibits may only be amended, supplemented, modified, or canceled by a duly executed written instrument. This **AGREEMENT** and said Exhibits hereafter shall be referred to as the **MASTER AGREEMENT**.

IN WITNESS WHEREOF, the parties hereto have made and executed this **AGREEMENT** as of the date first above written.

WITNESS:

Kimberly Burgeon

JASPER COUNTY, SOUTH CAROLINA

BY:

[Signature]

TITLE: COUNTY ADMINISTRATOR

WITNESS:

[Signature]

HOLT CONSULTING COMPANY, LLC

BY:

Russell H. Holt

TITLE: PRINCIPAL

EXHIBIT A

GENERAL PROVISIONS FOR PROGRAM MANAGEMENT AND GENERAL CONSULTING SERVICES

This is an exhibit attached to and made a part of the **AGREEMENT** between the **OWNER** and the **CONSULTANT** for Professional Services. For elements of the **PROJECT** described in the referenced **AGREEMENT**, the **CONSULTANT** shall perform Professional Services in accordance with acceptable architectural, engineering, and surveying practices. These services shall be the limits of the **CONSULTANT's** responsibility under this **AGREEMENT**.

These General Provisions set forth the general requirements for the performance of the various services for program management and general consulting required under this **AGREEMENT**. The **CONSULTANT** under each duly executed Work Authorization shall perform the scope of work required by such Authorization, and unless requirements to the contrary are specifically prescribed therein, shall perform the required services in accordance with the following requirements.

SECTION I - PROGRAM MANAGEMENT AND GENERAL CONSULTING SERVICES

- A. The services for program management respond to the complexities resulting from multi-project, multi-discipline, and long-range programs. Typical program management services can include:
 - 1. Project formulation/programming,
 - 2. Project coordination,
 - 3. Master program scheduling,
 - 4. Consultant/subconsultant coordination,
 - 5. Funding and financial coordination assistance,
 - 6. Meeting preparation and documentation, and
 - 7. Technical assistance.

- B. The general consulting services to be provided under this section are undefined, general in nature, and only required periodically by the **OWNER**. Typical services anticipated might include:
 - 1. Presentation preparation
 - 2. Coordination of meetings with local, state, and federal officials
 - 3. Site visits
 - 4. Facility inspection
 - 5. Obstruction surveys
 - 6. Property surveys
 - 7. Other services requested by the **OWNER** that are not otherwise directly associated with a current project

- C. Specific program management services will be reviewed in advance with the **OWNER** and set forth in each Work Authorization. FAA approval of scope will be obtained for FAA funded items and tasks.
- D. The amount of compensation and method of payment will be established when each Work Authorization is developed and presented for approval.

SECTION II - MISCELLANEOUS PROVISIONS

1. **Exhibit "F," Payments and Miscellaneous Provisions** specifies requirements for payments to **CONSULTANT**, **OWNER's** responsibilities, and other miscellaneous provisions, and **Exhibit "G"** specifies Federal mandatory provisions.

THE REMAINDER OF THIS PAGE LEFT INTENTIONALLY BLANK.

EXHIBIT B

GENERAL PROVISIONS FOR PLANNING AND ENVIRONMENTAL SERVICES

This is an exhibit attached to and made a part of the **AGREEMENT** between the **OWNER** and the **CONSULTANT** for professional consulting services. For elements of the **PROJECT** described in the referenced **AGREEMENT**, the **CONSULTANT** shall perform professional services as hereinafter described, which shall include customary planning, environmental, and auxiliary services incidental thereto. These services, when performed in accordance with acceptable practices, shall be the limits of the **CONSULTANT's** responsibility under this **AGREEMENT**.

These General Provisions set forth the general requirements for the performance of the various services for planning and environmental projects required under this **AGREEMENT**. The **CONSULTANT** under each duly executed Work Authorization shall perform the scope of work required by such Authorization, and unless requirements to the contrary are specifically prescribed therein, shall perform the required services in accordance with the following requirements.

SECTION I - SERVICES

- A. Basic and Special Services for planning projects will be reviewed in advance with the **OWNER** and set forth in each Work Authorization. FAA approval of scope will be obtained for FAA funded items and tasks.
- B. The amount of compensation and method of payment will be established when each planning Work Authorization is developed and presented for approval.
- C. At the written request of the **OWNER**, the **CONSULTANT** shall accomplish such special services as required by the **OWNER** to complete the **PROJECT**. At the option of the **OWNER**, special services may be provided by the **OWNER** through contracts with other professionals or may be provided by the **CONSULTANT**. When the **CONSULTANT** is requested to provide special services, such services may be provided by the **CONSULTANT's** own forces or through subcontracts with other professionals. However, contracts with other professionals for special services must have the approval of the **OWNER** before the work is initiated. (**OWNER's** approval of **CONSULTANT's** Work Authorization listing subconsultants and subconsultant fees will be considered approval of subconsultant's contract.) Special services which may be requested include, but are not necessarily limited to the following:
 - 1. Soils and materials investigations including test borings, laboratory testing of soils and materials, and related analyses and recommendations.
 - 2. Reproduction of additional copies of reports and other documents above the specified number described in each Work Authorization.

3. The accomplishment of special surveys and investigations, such as aerial photography and mapping, traffic volume data collection, and the preparation of special reports and drawings as may be requested or authorized in writing by the **OWNER** in connection with the **PROJECT**.
4. Land surveys as necessary to establish property boundaries required for property acquisition purposes or preparation of property maps.
5. Special environmental studies including biotic studies, historical and archeological studies, noise studies and other related work.

SECTION II - MISCELLANEOUS PROVISIONS

1. **Exhibit "F," Payments and Miscellaneous Provisions** specifies requirements for payments to **CONSULTANT**, **OWNER's** responsibilities, and other miscellaneous provisions, and **Exhibit "G"** specifies Federal mandatory provisions applicable to Planning Projects.

THE REMAINDER OF THIS PAGE LEFT INTENTIONALLY BLANK.

EXHIBIT C

GENERAL PROVISIONS FOR ENGINEERING SERVICES

This is an exhibit attached to and made a part of the **AGREEMENT** between the **OWNER** and the **CONSULTANT** for professional consulting services. For elements of the **PROJECT** described in the referenced **AGREEMENT** which are primarily engineering projects, the **CONSULTANT** shall perform professional services as hereinafter described, which shall include customary civil, structural, mechanical, and electrical engineering services. These services, when performed in accordance with acceptable engineering practices, shall be the limits of the **CONSULTANT's** responsibility under this **AGREEMENT**.

These General Provisions set forth the general requirements for the performance of the various services for development projects required under this **AGREEMENT**. The **CONSULTANT** under each duly executed Work Authorization shall perform work required to accomplish the intent of such work authorization, and unless otherwise specifically prescribed therein, shall perform the required services in accordance with the following requirements.

SECTION I - BASIC SERVICES

A. Basic Engineering Services will generally be completed in four (4) phases:

1. Preliminary Design Phase
2. Final Design Phase
3. Bidding Phase
4. Construction Phase

The general types of services to be performed in each phase are described herein. However, typical services may be changed or deleted as required for each project. Additional services may be added as mutually agreed upon between **OWNER** and **CONSULTANT**. Such additions, changes, or deletions will be outlined in each Work Authorization.

B. Preliminary Design Phase

This phase involves those activities required for defining the scope of a project and establishing preliminary requirements. Items of work for this phase of a project include:

1. Conferring with the **OWNER** on project requirements, finances, schedules, early phases of the **PROJECT**, and other pertinent matters; and meeting with concerned agencies and parties on matters affecting the **PROJECT**.
2. Advising **OWNER** as to the necessity of providing or obtaining from others, data or services of the types described in Section II such as, but not limited to field surveys, soil borings, aerial mapping, and laboratory testing. At **OWNER's** option, services may be provided by the **OWNER** through direct contracts with other professionals or may be provided by the **CONSULTANT** in accordance with **Exhibit "F", Payments and Miscellaneous Provisions**, Section I.2.

3. Developing design schematics, sketches, project recommendations and preliminary layouts, and cost estimates.

C. Final Design Phase

After authorization to proceed with the Final Design Phase, **CONSULTANT** shall, on the basis of the accepted Preliminary Design documents and the construction budget authorized by **OWNER**:

1. Prepare necessary engineering reports and recommendations,
2. Prepare detailed plans, specifications, and cost estimates,
3. Print and provide necessary copies for in-house production of engineering drawings and contract specifications,
4. Advise **OWNER** of any adjustments to the preliminary estimate of probable construction costs caused by changes in general scope, extent or character or design requirements of the **PROJECT**, or market conditions. Furnish to **OWNER** a revised opinion of probable construction costs based on the Final Drawings and Specifications,
5. Prepare for review and approval by **OWNER**, its legal counsel and other advisors, necessary bidding information, bidding forms, the conditions of the contract, and the form of AGREEMENT between the **OWNER** and Contractor, and
6. Distribute documents for approvals to FAA, **OWNER**, State, and other regulatory agencies.

D. Bidding Phase

After authorization to proceed with the Bidding Phase, **CONSULTANT** shall:

1. Assist the **OWNER** in advertising for and obtaining bids for each separate prime contract for construction, materials, equipment, and services; and, where applicable, maintain a record of prospective bidders to whom bidding documents have been issued, and receive and process deposits for bidding documents.
2. Assist the **OWNER** in conducting a pre-bid conference for each separate prime contract to share pertinent bidding and technical information and requirements with prospective bidders.

3. Issue addenda as appropriate to interpret, clarify or expand the bidding documents.
4. Distribute sets of bidding documents to prospective bidders and plan offices during the Bidding Phase.
5. Attend the bid opening, prepare bid tabulation sheets, and assist **OWNER** in evaluating bids or proposals and in assembling and awarding contracts for construction, materials, equipment, and services.

E. Construction Phase

1. The **CONSULTANT's** responsibility to provide Basic Services for the Construction Phase under this **AGREEMENT** commences with the award of each contract for construction and terminates at the earlier of the issuance by the **OWNER** of the final Certificate for Payment or 30 days after the date of Substantial Completion of the Work, but if so stated by Work Authorization, may be extended under the terms of **Section II "Special Services."**
2. **CONSULTANT** shall attend and administer the preconstruction conference.
3. Visits to site and observation of construction: In connection with observations of the work of contractor(s) while it is in progress:
 - a. **CONSULTANT** shall make visits to the site at intervals appropriate to the various stages of construction as **CONSULTANT** deems necessary in order to observe as an experienced and qualified design professional the progress of the various aspects of contractor(s)' work. Based on information obtained during such visits and on such observations, **CONSULTANT** shall endeavor to determine in general if such work is proceeding in accordance with the contract documents and **CONSULTANT** shall keep **OWNER** informed of the progress of the work.
 - b. If **OWNER** requests more extensive site representation than is described in 3.a above, **CONSULTANT** will provide a Resident Project Representative(s) as a Special Service.
 - c. **CONSULTANT** shall not during such visits or as a result of such observations of contractor(s)' work in progress, supervise, direct or have control over contractor(s)' work nor shall **CONSULTANT** have authority over or responsibility for the means, methods, techniques, sequences or procedures of construction selected by contractor(s), for safety precautions and programs incident to the work of contractor(s) or for any failure of contractor(s) to comply with laws, rules, regulations, ordinances, codes or orders applicable to contractor(s) furnishing and performing their work. Accordingly, **CONSULTANT** can neither guarantee the performance of the construction contracts by contractor(s) nor assume responsibility for contractor(s)' failure to furnish and perform their work in accordance with the contract documents.

4. Defective Work: During such visits and on the basis of such observations, **CONSULTANT** may disapprove of or reject contractor(s)' work while it is in progress if **CONSULTANT** believes that such work will not produce a completed **PROJECT** that conforms generally to the contract documents or that it will prejudice the integrity of the design concept of the **PROJECT** as reflected in the contract documents.
5. Interpretations and Clarifications: **CONSULTANT** shall issue necessary interpretations and clarifications of the contract documents and in connection therewith prepare work directive changes and change orders as required.
6. Shop Drawings: **CONSULTANT** shall review and approve (or take other appropriate action in respect of) shop drawings, samples, and other data which contractor(s) are required to submit, but only for conformance with the design concept of the **PROJECT**. Such reviews and approvals or other action shall not extend to means, methods, techniques, sequences, or procedures of construction or to safety precautions and programs incident thereto.
7. Substitutes: **CONSULTANT** shall evaluate and determine the acceptability of substitute materials and equipment proposed by contractor(s), but subject to the provision of Section II, paragraph 13 of this Exhibit C.
8. Inspections and Tests: **CONSULTANT** shall have authority, as **OWNER's** representative, to require special inspection or testing of the work, and shall receive and review all certificates of inspections, testing's and approvals required by laws, rules, regulations, ordinances, codes, orders, or the contract documents (but only to determine generally that their content complies with the requirements of, and the results certified indicate compliance with, the contract documents).
9. Disputes Between Owner and Contractor: **CONSULTANT** shall act as initial interpreter of the requirements of the contract documents and judge of the acceptability of the work thereunder and make decisions on all claims of **OWNER** and contractor(s) relating to the acceptability of the work or the interpretation of the requirements of the contract documents pertaining to the execution and progress of the work. **CONSULTANT** shall not be liable for the results of any such interpretations or decisions rendered in good faith.
10. Applications for Payment: Based on **CONSULTANT's** on-site observations as an experienced and qualified design professional, on information provided by the Resident Project Representative and on review of applications for payment and the accompanying data and schedules:

- a. **CONSULTANT** shall determine the amounts owing to contractor(s) and recommend in writing payments to contractor(s) in such amounts. Such recommendations of payment will constitute a representation to **OWNER**, based on such observations and review, that the work has progressed to the point indicated, and that, to the best of **CONSULTANT's** knowledge, information and belief, the quality of such work is generally in accordance with the contract documents (subject to an evaluation of such work as a functioning whole prior to or upon Substantial Completion, to the results of any subsequent tests called for in the contract documents and to any other qualifications stated in the recommendation). In the case of unit price work, **CONSULTANT's** recommendations of payment will include determinations of quantities and classifications of such work (subject to any subsequent adjustments allowed by the contract documents).
 - b. By recommending any payment, **CONSULTANT** will not thereby be deemed to have represented that exhaustive, continuous or detailed reviews or examinations have been made by **CONSULTANT** to check the quality or quantity of contractor(s)'s work as it is furnished and performed beyond the responsibilities specifically assigned to **CONSULTANT** in this **AGREEMENT** and the Contract documents. **CONSULTANT's** review of contractor(s)' work for the purposes of recommending payments will not impose on **CONSULTANT** responsibility to supervise, direct or control such work or for the means, methods, techniques, sequences, or procedures of construction or safety precautions or programs incident thereto or contractor(s) compliance with laws, rules, regulations, ordinances, codes or orders applicable to their furnishing and performing the work. It will also not impose responsibility on **CONSULTANT** to make any examination to ascertain how or for what purposes any Contractor has used the moneys paid on account of the contract price, or to determine that title to any of the work, materials or equipment has passed to **OWNER** free and clear of any lien, claims, security interests or encumbrances, or that there may not be other matters at issue between **OWNER** and contractor that might affect the amount that should be paid.
11. Contractor(s)' Completion Documents: **CONSULTANT** shall receive and review maintenance and operating instructions, schedules, guarantees, bonds and certificates of inspection, tests and approvals which are to be assembled by contractor(s) in accordance with the contract documents (but such review will only be to determine that their content complies with the requirements of, and in the case of certificates of inspection, tests and approvals the results certified indicate compliance with, the contract documents); and shall transmit them to **OWNER** with written comments.

12. Inspections: **CONSULTANT** shall conduct an inspection to determine if work is substantially complete and a final inspection to determine if the completed work is acceptable to **OWNER**, FAA and other governing agencies so that **CONSULTANT** may recommend, in writing, final payment to contractor(s) and may give written notice to **OWNER** and contractor(s) that the work is acceptable (subject to any conditions therein expressed), but any such recommendation and notice will be subject to the limitations expressed in sub-paragraph E.10.b of this Exhibit C, Section I.
13. Limitation of Responsibilities: **CONSULTANT** shall not be responsible for the act or omissions of any contractor, or of any subcontractor or supplier, or any of the contractor(s)' or subcontractor's or supplier's agents or employees or any other persons (except **CONSULTANT's** own employees and agents) at the site or otherwise furnishing or performing any of the Contractor(s)' work; however, nothing contained in the foregoing sub-paragraphs E.1. through E.12. inclusive, shall be construed to release **CONSULTANT** from liability for failure to properly perform duties and responsibilities assumed by **CONSULTANT** in the contract documents.

SECTION II - SPECIAL SERVICES

Services Requiring Authorization in Advance

If authorized in writing by **OWNER**, **CONSULTANT** shall accomplish such special services of the following types which are not considered normal or customary Basic Services except where specifically provided for otherwise in the Work Authorizations. At **OWNER's** option, services may be provided by the **OWNER** through direct contracts with other professionals or may be provided by the **CONSULTANT**. When the **CONSULTANT** is requested to provide special services, such services may be provided by the **CONSULTANT's** own forces or through subcontracts with other professionals; however, contracts with other professionals for special services must have the approval of the **OWNER** before the work is initiated (**OWNER** approval of **CONSULTANT's** Work Authorization listing subconsultant's and subconsultant fees will be considered approval of subconsultant's contract.) Special services will be paid for by **OWNER** as indicated in each Work Authorization in addition to the compensation for Basic Services described herein.

1. Preparation of applications and supporting documents for governmental grants, loans, or advances in connection with the **PROJECT**; preparation or review of environmental assessments and impact statements; review and evaluation of the effect on the design requirements of the **PROJECT** of any such statements and documents prepared by others; and assistance in obtaining approvals of authorities having jurisdiction over the anticipated environmental impact of the **PROJECT**.
2. Services to make measured drawings of or to investigate existing conditions or facilities, or to verify the accuracy of drawings or other information furnished by **OWNER**; commonly referred to as A/E survey (Architectural/Engineering survey).

3. Services resulting from significant changes in the general scope, extent or character of the **PROJECT** or its design including, but not limited to, changes in size, complexity, **OWNER's** schedule, character of construction or method of financing; and revising previously accepted studies, reports, design documents or contract documents when such revisions are required by changes in laws, rules, regulations, ordinances, codes or orders enacted subsequent to the preparation of such studies, reports or documents, or are due to causes beyond **CONSULTANT's** control.
4. Providing renderings or models for **OWNER's** use.
5. Preparing to serve or serving as a **CONSULTANT** or witness for **OWNER** in any litigation, public hearing or other legal or administrative proceeding involving the **PROJECT** (except as agreed to under Basic Services in Section I of this Exhibit C).
6. Soils and material investigations including test borings, laboratory testing of soils and materials, related analyses, and recommendations.
7. Quality assurance testing during construction.
8. Furnishing services of a Resident Project Representative to assist **CONSULTANT** in observing performance of the work of contractor(s).
9. Preparation of Disadvantaged Business Enterprise Program.
10. Cost accounting services, grant administration, and grant closeout.
11. Reproduction and postage of reports, contract documents and specifications to FAA, **OWNER**, contractor, regulatory agencies, prospective bidders, and plan rooms.
12. Services in connection with work directive changes and change orders to reflect changes requested by **OWNER** if the resulting change in compensation for Basic Services is not commensurate with the additional services rendered.
13. Services in revising drawings and specifications occasioned by the acceptance or substitutions proposed by contractor(s); and services after the award of each contract in evaluating and determining the acceptability of an unreasonable or excessive number of substitutions proposed by contractor.
14. Services resulting from delays beyond the control of **CONSULTANT**.
15. Additional or extended services during construction made necessary by (1) work damaged by fire or other cause during construction, (2) a significant amount of defective or negligent work of any contractor, (3) acceleration of the progress schedule involving services beyond normal working hours, (4) default by any contractor, or (5) other causes beyond **CONSULTANT's** control.

16. Evaluating an unreasonable or extensive number of claims submitted by contractor(s) or others in connection with the work.
17. Services after issuance to the **OWNER** of the final certificate for payment or in the absence of such certificate, more than 30 days after the date of Substantial Completion of the Work.
18. Provide assistance in the closing of any financial or related transaction for the **PROJECT**.
19. Provide assistance in connection with the refining and adjusting of any equipment or system.
20. Preparation of a set of reproducible record prints of drawings showing those changes made during the construction process, based on the marked-up prints, drawings and other data furnished by contractor(s) to **CONSULTANT** and which **CONSULTANT** considers significant.
21. Operational Phase Services:
 - a. Provide assistance in connection with the refining and adjusting of any equipment or system.
 - b. Assist **OWNER** in training **OWNER's** staff to operate and maintain the **PROJECT**.
 - c. Assist **OWNER** in developing systems and procedures for control of the operation and maintenance of and record keeping for the **PROJECT**.

SECTION III - MISCELLANEOUS PROVISIONS

1. **Exhibit "F," Payments and Miscellaneous Provisions** specifies requirements for payments to **CONSULTANT**, **OWNER's** responsibilities, and other miscellaneous provisions, and **Exhibit "G"** specifies Federal Mandatory Provisions.

THE REMAINDER OF THIS PAGE LEFT INTENTIONALLY BLANK.

EXHIBIT D

GENERAL PROVISIONS FOR ARCHITECTURAL DESIGN SERVICES

This is an exhibit attached to and made a part of the **AGREEMENT** between the **OWNER** and the **CONSULTANT** for professional consulting services. For elements of the **PROJECT** which are primarily building improvements, described in the referenced **AGREEMENT**, the **CONSULTANT** shall perform professional services as hereinafter described, which shall include customary architectural, structural, mechanical, and electrical engineering services. These services, when performed in accordance with acceptable engineering and architectural practices, shall be the limits of the **CONSULTANT's** responsibility under this **AGREEMENT**.

These General Provisions set forth the general requirements for the performance of the various architectural services for projects required under this **AGREEMENT**. The **CONSULTANT** under each duly executed Work Authorization shall perform the scope of work required by such Authorization, and, unless requirements to the contrary are specifically prescribed therein, shall perform the required services in accordance with the following requirements.

SECTION I - BASIC SERVICES

A. Basic Architectural Services will generally be completed in five (5) phases:

1. Schematic Design Phase
2. Design Development Phase
3. Contract Document Phase
4. Bidding Phase
5. Construction Phase

The general types of services to be performed in each phase are described herein. However, typical services may be changed or deleted as required for each project. Additional services may be added as mutually agreed upon between **OWNER** and **CONSULTANT**. Such additions, changes, or deletions will be outlined in each Work Authorization.

B. Schematic Design Phase

1. The **CONSULTANT** shall review the program furnished by the **OWNER** to ascertain the requirements of the **PROJECT** and shall arrive at a mutual understanding of such requirements with the **OWNER**.
2. The **CONSULTANT** shall provide a preliminary evaluation of the **OWNER's** program, schedule, and construction budget requirements, each in terms of the other, subject to the limitations set forth in Exhibit F, paragraph II. A.
3. The **CONSULTANT** shall review with the **OWNER** alternative approaches to design and construction of the **PROJECT**.

4. Based on the mutually agreed upon program, schedule and construction budget requirements, the **CONSULTANT** shall prepare, for approval by the **OWNER**, schematic design documents consisting of drawings and other documents illustrating the scale and relationship of project components.
5. The **CONSULTANT** shall submit to the **OWNER** a preliminary estimate of construction cost based on current area, volume, or other unit costs.

C. Design Development Phase

1. Based on the approved schematic design documents and any adjustments authorized by the **OWNER** in the program, schedule or construction budget, the **CONSULTANT** shall prepare, for approval by the **OWNER**, design development documents consisting of drawings and other documents to fix and describe the size and character of the **PROJECT** as to architectural, structural, mechanical, and electrical systems, materials and such other elements as may be appropriate.
2. The **CONSULTANT** shall advise the **OWNER** of any adjustments to the preliminary estimate of construction cost.

D. Construction Documents Phase

1. Based on the approved design development documents and any further adjustments in the scope or quality of the **PROJECT** or in the construction budget authorized by the **OWNER**, the **CONSULTANT** shall prepare, for approval by the **OWNER**, construction documents consisting of drawings and specifications setting forth in detail the requirements for the construction of the **PROJECT**.
2. The **CONSULTANT** shall assist the **OWNER** in the preparation of the necessary bidding information, bidding forms, the conditions of the contract, and the form of AGREEMENT between the **OWNER** and the contractor.
3. The **CONSULTANT** shall advise the **OWNER** of any adjustments to previous preliminary estimates of construction cost indicated by changes in requirements or general market conditions.
4. The **CONSULTANT** shall assist the **OWNER** in connection with the **OWNER's** responsibility for filing documents required for the approval of governmental authorities having jurisdiction over the **PROJECT**.

E. Bidding Phase

After authorization to proceed with the Bidding Phase, **CONSULTANT** shall:

1. Assist the **OWNER** in advertising for and obtaining bids for each separate prime contract for construction, materials, equipment, and services; and, where applicable, maintain a record of prospective bidders to whom bidding documents have been issued, attend pre-bid conferences, and receive and process deposits for bidding documents.
2. Issue addenda as appropriate to interpret, clarify or expand the bidding documents.
3. Consult with and advise **OWNER** as to the acceptability of subcontractors, suppliers and other persons and organizations proposed by the prime contractor(s) (herein called "contractor(s)") for those portions of the work as to which such acceptability is required by the bidding documents.
4. Consult with **OWNER** concerning and determine the acceptability of substitute materials and equipment proposed by contractor(s) when substitution prior to the award of contracts is allowed by the bidding documents.
5. Attend the bid opening, prepare bid tabulation sheets, and assist **OWNER** in evaluating bids or proposals and in assembling and awarding contracts for construction, materials, equipment, and services.
6. Furnish sets of bidding documents to contractor bidding and plan offices during the Bidding Phase. The number of documents and their distribution will be specified in the Work Authorization(s).

F. Construction Phase

1. The **CONSULTANT's** responsibility to provide Basic Services for the Construction Phase under this **AGREEMENT** commences with the award of the contract for construction and terminates at the earlier of the issuance to the **OWNER** of the final Certificate for Payment or the original date established for Substantial Completion of the Work but may be extended under the terms of Section II "Special Services."
2. The **CONSULTANT** shall provide administration of the contract for construction as set forth below, unless otherwise provided in this AGREEMENT.
3. **CONSULTANT** shall attend preconstruction conference.

4. Visits to site and observation of construction: In connection with observations of the work of contractor(s) while it is in progress:
 - a. **CONSULTANT** shall make visits to the site at intervals appropriate to the various stages of construction as **CONSULTANT** deems necessary in order to observe as an experienced and qualified design professional the progress and quality of the various aspects of contractor(s)' work. Based on information obtained during such visits and on such observations, **CONSULTANT** shall endeavor to determine in general if such work is proceeding in accordance with the contract documents and **CONSULTANT** shall keep **OWNER** informed of the progress of the work.
 - b. If **OWNER** requests more extensive site representation than is described in F.4 (a) above, **CONSULTANT** will provide a Resident Project Representative(s) as a Special Service.
 - c. **CONSULTANT** shall not, during such visits or as a result of such observations of contractor(s)' work in progress, supervise, direct or have control over contractor(s)' work nor shall **CONSULTANT** have authority over or responsibility for the means, methods, techniques, sequences or procedures of construction selected by contractor(s), for safety precautions and programs incident to the work of contractor(s) or for any failure of contractor(s) to comply with laws, rules, regulations, ordinances, codes or orders applicable to contractor(s) furnishing and performing their work. Accordingly, **CONSULTANT** can neither guarantee the performance of the construction contracts by contractor(s) nor assume responsibility for contractor(s)' failure to furnish and perform their work in accordance with the contract documents.
5. Defective Work: During such visits and on the basis of such observations, **CONSULTANT** may disapprove of or reject contractor(s)' work while it is in progress if **CONSULTANT** believes that such work will not produce a completed **PROJECT** that conforms generally to the contract documents or that it will prejudice the integrity of the design concept of the **PROJECT** as reflected in the contract documents.
6. Interpretations and Clarifications: **CONSULTANT** shall issue necessary interpretations and clarifications of the contract documents and in connection therewith prepare work directive changes and change orders as required.
7. Shop Drawings: **CONSULTANT** shall review and approve (or take other appropriate action in respect of) shop drawings, samples, and other data which contractor(s) are required to submit, but only for conformance with the design concept of the **PROJECT** and compliance with the information given in the contract documents. Such reviews and approvals or other action shall not extend to means, methods, techniques, sequences, or procedures of construction or to safety precautions and programs incident thereto.
8. Substitutes: **CONSULTANT** shall evaluate and determine the acceptability of substitute materials and equipment proposed by contractor(s), but subject to the provision of Section II, paragraph 37 of this Exhibit D.

9. Inspections and Tests: **CONSULTANT** shall have authority, as **OWNER's** representative, to require special inspection or testing of the work, and shall receive and review all certificates of inspections, testing's and approvals required by laws, rules, regulations, ordinances, codes, orders, or the contract documents (but only to determine generally that their content complies with the requirements of, and the results certified indicate compliance with, the contract documents).
10. Disputes: **CONSULTANT** shall act as initial interpreter of the requirements of the contract documents and judge of the acceptability of the work thereunder and make decisions on all claims relating to the acceptability of the work or the interpretation of the requirements of the contract documents pertaining to the execution and progress of the work.
11. Applications for Payment: Based on **CONSULTANT's** on-site observations as an experienced and qualified design professional, on information provided by the Resident Project Representative and on review of applications for payment and the accompanying data and schedules:
 - a. **CONSULTANT** shall determine the amounts owing to contractor(s) and recommend in writing payments to contractor(s) in such amounts. Such recommendations of payment will constitute a representation to **OWNER**, based on such observations and review, that the work has progressed to the point indicated, and that, to the best of **CONSULTANT's** knowledge, information and belief, the quality of such work is generally in accordance with the contract documents (subject to an evaluation of such work as a functioning whole prior to or upon Substantial Completion, to the results of any subsequent tests called for in the contract documents and to any other qualifications stated in the recommendation). In the case of unit price work, **CONSULTANT's** recommendations of payment will include final determinations of quantities and classifications of such work (subject to any subsequent adjustments allowed by the contract documents).

By recommending any payment, **CONSULTANT** will not thereby be deemed to have represented that exhaustive, continuous, or detailed reviews or examinations have been made by **OWNER** to check the quality or quantity of contractor(s)'s work as it is furnished and performed beyond the responsibilities specifically assigned to **CONSULTANT** in this **AGREEMENT** and the contract documents. **CONSULTANT's** review of contractor(s)' work for the purposes of recommending payments will not impose on **CONSULTANT** responsibility to supervise, direct or control such work or for the means, methods, techniques, sequences, or procedures of construction or safety precautions or programs incident thereto or contractor(s) compliance with laws, rules, regulations, ordinances, codes or orders applicable to their furnishing and performing the work. It will also not impose responsibility on **CONSULTANT** to make any examination to ascertain how or for what purposes any Contractor has used the moneys paid on account of the contract price, or to determine that title to any of the work, materials or equipment has passed to **OWNER** free and clear of any lien, claims, security interests or encumbrances, or that there may not be other matters at issue between **OWNER** and contractor that might affect the amount that should be paid.

12. Contractor(s)' completion documents: **CONSULTANT** shall receive and review maintenance and operating instructions, schedules, guarantees, bonds and certificates of inspection, tests and approvals which are to be assembled by contractor(s) in accordance with the contract documents (but such review will only be to determine that their content complies with the requirements of, and in the case of certificates of inspection, tests and approvals the results certified indicate compliance with, the contract documents); and shall transmit them to **OWNER** with written comments.
13. Inspections: **CONSULTANT** shall conduct an inspection to determine if the work is substantially complete and a final inspection to determine if the completed work is acceptable so that **CONSULTANT** may recommend, in writing, final payment to contractor(s) and may give written notice to **OWNER** and the contractor(s) that the work is acceptable (subject to any conditions therein expressed), but any such recommendation and notice will be subject to the limitations expressed in paragraph F.11.b.
14. Limitation of responsibilities: **CONSULTANT** shall not be responsible for the act or omissions of any contractor, or of any subcontractor or supplier, or any of the contractor(s)' or subcontractor's or supplier's agents or employees or any other persons (except **CONSULTANT's** own employees and agents) at the site or otherwise furnishing or performing any of the contractor(s)' work; however, nothing contained in paragraphs F.1 through F.13 inclusive, shall be construed to release **CONSULTANT** from liability for failure to properly perform duties and responsibilities assumed by **CONSULTANT** in the contract documents.

SECTION II - SPECIAL SERVICES

Services Requiring Authorization in Advance

If authorized in writing by **OWNER**, **CONSULTANT** shall accomplish such special services of the following types which are not considered normal or customary Basic Services except where specifically provided for otherwise in the Work Authorizations. At **OWNER's** option, services may be provided by the **OWNER** through direct contracts with other professionals or may be provided by the **CONSULTANT**. When the **CONSULTANT** is requested to provide special services, such services may be provided by the **CONSULTANT's** own forces or through subcontracts with other professionals. However, contracts with other professionals for special services must have the approval of the **OWNER** before the work is initiated, however **CONSULTANT** shall remain responsible for work of subconsultant's. Special services will be paid for by **OWNER** in addition to the compensation for Basic Services described herein.

1. Preparation of pre-applications and/or applications and supporting documents for governmental grants, loans, or advances in connection with the **PROJECT**; preparation or review of environmental assessments and impact statements; review and evaluation of the effect on the design requirements of the **PROJECT** of any such statements and documents prepared by others; and assistance in obtaining approvals of authorities having jurisdiction over the anticipated environmental impact of the **PROJECT**.
2. Services to make measured drawings of or to investigate existing conditions or facilities, or to verify the accuracy of drawings or other information furnished by **OWNER**; commonly referred to as A/E survey.
3. Services resulting from significant changes in the general scope, extent or character of the **PROJECT** or its design including, but not limited to, changes in size, complexity, **OWNER's** schedule, character of construction or method of financing; and revising previously accepted studies, reports, design documents or contract documents when such revisions are required by changes in laws, rules, regulations, ordinances, codes or orders enacted subsequent to the preparation of such studies, reports or documents, or are due to causes beyond **CONSULTANT's** control.
4. Providing renderings or models for **OWNER's** use.
5. Preparing documents for alternate, separate or sequential bids requested by **OWNER** after receipt of original bids and for contractor(s)' work which is not executed or documents for out-of-sequence work.
6. Investigations involving detailed consideration of operations, maintenance and overhead expenses; providing value engineering during the course of design; the preparation of feasibility studies, cash flow and economic evaluations, rate schedules and appraisals; assistance in obtaining financing for the **PROJECT**; evaluating processes available for licensing and assisting **OWNER** in obtaining process licensing; detailed quantity surveys of material, equipment and labor, and audits for inventories required in connection with construction performed for **OWNER**.
7. Services resulting from the award of more separate prime contracts for construction, materials, equipment, or services for the **PROJECT** than are contemplated by an approved Work Authorization, and services resulting from the arranging for performance by persons other than the principal prime contractors of services for the **OWNER** and administering **OWNER's** contracts for such services.
8. Providing any type of property surveys or related engineering services needed for the transfer of interests in real property and field surveys for design purposes and engineering surveys and staking to enable contractor(s) to proceed with their work and providing land surveys and other special field surveys.

9. Assistance in connection with bid protests, re-bidding or renegotiating contracts for construction, materials, equipment, or services.
10. Services during out-of-town travel required of **CONSULTANT** other than visits to the site as required by Section I.
11. Preparing to serve, or serving, as a **CONSULTANT** or witness for **OWNER** in any litigation, public hearing or other legal or administrative proceeding involving the **PROJECT** (except as agreed to under Basic Services in Section I of this Exhibit D).
12. Soils and Material Investigations including test borings, laboratory testing of soils and materials, related analyses, and recommendations.
13. Quality assurance testing during construction.
14. Furnishing services of a Resident Project Representative to assist **CONSULTANT** in observing performance of the work of contractor(s).
15. Preparation of Disadvantaged Business Programs.
16. Cost accounting services, grant administration, and grant closeout.
17. Reproduction of additional copies of reports, contract documents and specifications above the specified number furnished in Basic Services described in each Work Authorization.
18. Providing analyses of the **OWNER's** needs and programming the requirements of the **PROJECT**.
19. Providing financial feasibility or other special studies.
20. Providing planning surveys, site evaluations or comparative studies of prospective sites.
21. Providing special surveys, environmental studies and submissions required for approvals of governmental authorities or others having jurisdiction over the **PROJECT**.
22. Providing services relative to future facilities, systems, and equipment.
23. Providing services to verify the accuracy of drawings or other information furnished by the **OWNER**.
24. Providing coordination of construction performed by separate contractors or by the **OWNER's** own forces and coordination of services required in connection with construction performed and equipment supplied by the **OWNER**.
25. Providing services in connection with the work of a construction manager or separate consultants retained by the **OWNER**.

26. Providing detailed estimates of construction cost.
27. Providing detailed quantity surveys or inventories of material, equipment, and labor.
28. Providing analyses of owning and operating costs.
29. Providing interior design and other similar services required for or in connection with the selection, procurement or installation of furniture, furnishings, and related equipment.
30. Providing services for planning tenant or rental spaces.
31. Making investigations, inventories of materials or equipment, or valuations and detailed appraisals of existing facilities.
32. Preparing a set of reproducible record drawings showing significant changes in the work made during construction based on marked-up prints, drawings and other data furnished by the contractor to the **CONSULTANT**.
33. Providing assistance in the utilization of equipment or systems such as testing, adjusting and balancing, preparation of operation and maintenance manuals, training personnel for operation and maintenance, and consultation during operation.
34. Providing services of consultants for other than architectural, structural, mechanical, and electrical engineering portions of the **PROJECT** provided as a part of Basic Services in Section I of this Exhibit D.
35. Providing any other services not otherwise included in this **AGREEMENT** or not customarily furnished in accordance with generally accepted architectural practice.
36. Services in connection with work directive changes and change orders to reflect changes requested by **OWNER** if the resulting change in compensation for Basic Services is not commensurate with the additional services rendered.
37. Services in revising drawings and specifications occasioned by the acceptance or substitutions proposed by contractor(s); and services after the award of each contract in evaluating and determining the acceptability of an unreasonable or excessive number of substitutions proposed by contractor.
38. Services resulting from significant delays, changes or price increases occurring as a direct or indirect result of material, equipment, or energy shortages.
39. Additional or extended services during construction made necessary by (1) work damaged by fire or other cause during construction, (2) a significant amount of defective or negligent work of any contractor, (3) acceleration of the progress schedule involving services beyond normal working hours, and (4) default by any contractor.

40. Services in connection with any partial utilization of any part of the **PROJECT** by **OWNER** prior to Substantial Completion.
41. Evaluating an unreasonable or extensive number of claims submitted by contractor(s) or others in connection with the work.
42. Services after issuance to the **OWNER** of the final certificate for payment or in the absence of such certificate, more than 60 days after the date of Substantial Completion of the Work.

SECTION III - MISCELLANEOUS PROVISIONS

1. **Exhibit "F," Payments and Miscellaneous Provisions** specifies requirements for payments to **CONSULTANT**, **OWNER's** responsibilities, and other miscellaneous provisions, and **Exhibit "G"** specifies Federal Mandatory Provisions.

THE REMAINDER OF THIS PAGE LEFT INTENTIONALLY BLANK.

EXHIBIT E

DUTIES, RESPONSIBILITIES, AND LIMITATIONS OF AUTHORITY OF RESIDENT PROJECT REPRESENTATIVE

This is an exhibit attached to and made a part of the **AGREEMENT** between the **OWNER** and the **CONSULTANT** for Professional Consulting Services. For elements of the **PROJECT** described in the referenced **AGREEMENT**, the **CONSULTANT** shall perform Resident Project Representative Services in accordance with the following:

- A. General: Resident Project Representative (**RPR**) will be the **CONSULTANT's** agent at the site, will act as directed by and under the supervision of **CONSULTANT**, and will confer with **CONSULTANT** regarding **RPR** actions. **RPR's** dealings in matters pertaining to the onsite work shall in general be only with the **CONSULTANT** and contractor, and dealings with subcontractors shall only be through or with the full knowledge of Contractor. Written communication with **OWNER** will be only through or as directed by **CONSULTANT**.
- B. Duties and Responsibilities of RPR:
 - 1. Schedules: Review the progress schedule, schedule of shop drawing submissions, and schedule of values prepared by contractor and consult with the **CONSULTANT** concerning acceptability.
 - 2. Conferences and Meetings: Attend meetings with contractor such as preconstruction conferences, progress meetings and other conferences as required in consultation with **CONSULTANT** and notify those expected to attend in advance. Prepare and circulate copies of minutes thereof.
 - 3. Liaison:
 - a. Serve as the **CONSULTANT's** liaison with contractor, working principally through contractor's superintendent and assist him in understanding the intent of the contract documents. Assist the **CONSULTANT** in serving as the **OWNER's** liaison with the contractor when the contractor's operations affect the **OWNER's** onsite operations.
 - b. As requested by the **CONSULTANT**, assist in obtaining from the **OWNER** additional details or information, when required at the job site for proper execution of the work.

4. Shop Drawings and Samples:
 - a. Record date of receipt of shop drawings and samples, receive samples which are furnished at the site by contractor, and notify the **CONSULTANT** of their availability for examination.
 - b. Advise the **CONSULTANT** and contractor or its superintendent immediately of the commencement of any work requiring a shop drawing or sample submission if the submission has not been approved by the **CONSULTANT**.
5. Review of Work, Rejection of Defective Work, Inspection, and Tests:
 - a. Conduct onsite observations of the work in progress to assist **CONSULTANT** in determining if the work is proceeding in accordance with the contract documents and that completed work will conform to the contract documents.
 - b. Report to the **CONSULTANT** whenever **RPR** believes that any work is unsatisfactory, faulty, or defective or does not conform to the contract documents or does not meet the requirements of any inspections, tests, or approval required to be made or has been damaged prior to final payment and advise the **CONSULTANT** when he believes work should be corrected or rejected or should be uncovered for observation or requires special testing, inspection, or approval.
 - c. Verify that tests, equipment, and systems startups and operating and maintenance training are conducted as required by the contract documents and in presence of the appropriate personnel, and that contractor maintains adequate records thereof; observe, record, and report to the **CONSULTANT** appropriate details relative to test procedures and startups.
 - d. Accompany visiting inspectors representing public or other agencies having jurisdiction over the **PROJECT**, record the results of these inspections, and report to **CONSULTANT**.
6. Interpretation of Contract Documents: Transmit to contractor, **CONSULTANT's** clarifications, and interpretations of the contract documents.
7. Modifications: Consider and evaluate contractor's suggestions for modifications in drawings or specifications and report them with **RPR's** recommendations to **CONSULTANT**. Transmit to contractor decisions as issued by **CONSULTANT**.

8. Records:

- a. Maintain at the job site orderly files for correspondence, reports of job conferences, shop drawings and samples submissions, reproductions of original contract documents including all addenda, change orders, field orders, additional drawings issued subsequent to the execution of the contract, **CONSULTANT's** clarifications and interpretations of the contract documents, progress reports and other project related documents.
- b. Keep a diary or logbook, recording hours on the job site, weather conditions, data relative to contractor's questions or extras or deductions, quantities of materials installed on the **PROJECT**, list of visiting officials and representatives of manufacturers, fabricators, suppliers, and distributors, daily activities, decisions, observations in general and specific observations in more detail as in the case of the observing test procedures. Send copies to the **CONSULTANT**.
- c. Record names, addresses, and telephone numbers of all contractors, subcontractors, and major suppliers of materials and equipment.

9. Reports:

- a. Furnish to **CONSULTANT**, **OWNER**, and the Federal Aviation Administration periodic reports as required of the progress of the work and contractor's compliance with the approved progress schedule and schedule of shop drawing submissions.
- b. Consult with the **CONSULTANT** in advance of scheduled major tests, inspections, or start of important phases of the work.
- c. Report immediately to the **CONSULTANT** upon the occurrence of any accident.
- d. Review and certify contractor's payroll submittals for compliance with federal law pertaining to classification and wage rates.

10. Payment Requests: Review applications for payment with contractor for compliance with the established procedure for their submission and forward them with recommendations to the **CONSULTANT**, noting particularly their relation to the schedule of values, work completed, and material and equipment delivered at the site but not incorporated in the work.

11. Certificates, Maintenance, and Operation Manuals: During the course of the work, verify that certificates, maintenance and operation manuals and other data required to be assembled and furnished by contractor are applicable to the items actually installed; and deliver this material to the **CONSULTANT** for his review and forwarding to **OWNER** prior to final acceptance of the work.

12. Completion:

- a. Before the **CONSULTANT** issues a Certificate of Substantial Completion, submit to contractor a list of observed items requiring completion or correction.
- b. Conduct final inspection in the company of **CONSULTANT**, **OWNER**, and contractor and prepare a final list of items to be completed or corrected.
- c. Verify that all items on final list have been completed or corrected and make recommendations to the **CONSULTANT** concerning acceptance.

C. Limitations of Resident Project Representative's Authority:

Except upon written instructions of the **CONSULTANT**, **RPR**:

1. Shall not authorize any deviation from the contract documents or approve any substitute materials or equipment.
2. Shall not exceed limitations of the **CONSULTANT's** authority as set forth in the contract documents.
3. Shall not undertake any of the responsibilities of contractor, subcontractors, or contractor's superintendent or expedite the work.
4. Shall not advise on or issue directions relative to any aspect of the means, methods, techniques, sequences, or procedures of construction unless such is specifically called for in the contract documents.
5. Shall not issue directions as to safety programs in connection with the work.
6. Shall not accept shop drawing or sample submittals from anyone other than contractor.
7. Shall not authorize the **OWNER** to occupy or utilize the **PROJECT** in whole or in part, without the approval of **CONSULTANT**.
8. Shall not participate in specialized field or laboratory tests, or inspections conducted by others except as specifically authorized by **CONSULTANT**.

EXHIBIT F

PAYMENTS AND MISCELLANEOUS PROVISIONS

This is an exhibit attached to and made a part of the **AGREEMENT** between the **OWNER** and the **CONSULTANT** for professional consulting services.

SECTION I - PAYMENTS TO THE CONSULTANT

The **OWNER** agrees to compensate the **CONSULTANT** for services performed in accordance with one of the following methods as hereinafter set forth. It is further agreed that such compensation includes both direct and indirect costs chargeable to the **PROJECT** under generally accepted accounting principles.

The method of payment and the amount of payment for specified services shall be detailed in each Work Authorization. The receipt of an approved Work Authorization will constitute the **CONSULTANT's** Notice-to-Proceed.

Unless otherwise approved in writing, the **CONSULTANT** is not to undertake any work prior to the receipt of an approved Work Authorization executed by the **OWNER**.

1. Cost Plus Fixed Fee

Under this method of payment, the **CONSULTANT's** compensation will be equal to direct hourly cost times a factor to cover overhead plus direct non-salary expense and a fixed fee to cover profit. The cost may be more or less than estimated, but the fixed fee will neither increase nor decrease, unless there is a change in the scope, complexity, or duration of the work. In that event, the fixed fee would be subject to re-negotiation. Should the total cost be more than the estimated budget in an approved Work Authorization, a supplemental Work Authorization covering the additional costs of the particular task in question will be prepared by the **CONSULTANT** and submitted to the **OWNER** for review and approval.

2. Hourly Fee Schedule and Subconsultants

Under this method of payment, the **CONSULTANT's** compensation will be based on actual hours worked, by discipline, times the then current fee schedule, plus direct non-salary expenses, including the direct costs of subconsultants plus a lump sum administrative fee. **The hourly fee schedule will only be utilized for specific minor items of work performed as special services.**

3. Lump Sum

For work that can be defined and delineated in advance, payment to the **CONSULTANT** will be made on the basis of a lump sum. The agreed lump sum shall represent full payment for all payroll, overhead, profit, and other direct non-salary expenses as herein described. The lump sum will not increase nor decrease unless there is a change in the scope, complexity, or duration of the work. In that event, the lump sum would be subject to re-negotiation, and **CONSULTANT** will prepare and submit a supplemental Work Authorization for **OWNER** approval.

4. General:

Payments to the **CONSULTANT** on account of the above fees are payable upon receipt and are past due thirty (30) days after the date of invoices. Amounts not paid within 30 days of invoice date are delinquent and **OWNER** agrees to pay a late payment fee in the amount of 1% per month or the maximum late payment fee permitted by applicable law (whichever is less) on any unpaid amount for each month, or fraction thereof, that such payment is delinquent. Invoices shall be submitted periodically for the amount of work carried out in that period. The **OWNER** shall not retain any amounts due from the **CONSULTANT's** invoices, nor withhold said invoices pending FAA and/or other agency approval.

5. The Following Definitions Will Apply to the Payments for Services:

- a. Salary Cost - For purposes of this **AGREEMENT**, direct salary cost is defined as the current actual cost of salaries of personnel for the time directly chargeable to the **PROJECT**.
- b. Overhead - For the purpose of this **AGREEMENT**, overhead shall be calculated in accordance with Federal Acquisition Regulations. For billing under the cost-plus fixed fee method of payment, overhead as defined herein shall be direct salary cost times the current overhead rate of the **CONSULTANT** when the Work Authorization is signed.
- c. Direct Non-Salary Expenses - These expenses generally include items of expense directly chargeable to the **PROJECT** and substantiated by appropriate documentation. Typical items may include the cost of subconsultants, living and traveling expenses of employees, communications expense, postage, reproduction, identifiable supplies, and other items that can be identified with the **PROJECT**.

SECTION II - MISCELLANEOUS PROVISIONS

A. Estimates:

- 1. Since the **CONSULTANT** has no control over the cost of labor and materials or over competitive bidding and market conditions, the estimates of construction cost provided for herein are to be made on the basis of his experience and qualifications, but the **CONSULTANT** does not guarantee the accuracy of such estimates as compared to the contractor's bids or the **PROJECT** construction cost.

B. Extra Work:

- a. It is mutually understood and agreed that the **OWNER** will compensate the **CONSULTANT** for services resulting from significant changes in general scope of the **PROJECT** or its design, but not necessarily limited to, changes in size, complexity, project schedules, character of construction, revisions to previously accepted studies, reports, design documents for contract documents and for preparation of documents for separate bids, when such revisions are due to causes beyond the **CONSULTANT's** control and when requested and authorized by the **OWNER**. Compensation for such extra work when authorized by the **OWNER** shall be established in each Work Authorization. **CONSULTANT** shall promptly notify **OWNER** in writing of all extra work or cost variations on the **PROJECT** prior to undertaking said work.

C. Reuse of Documents:

- a. All documents including drawings and specifications prepared by the **CONSULTANT** pursuant to this **AGREEMENT** are instruments of service with respect to the **PROJECT**. They are not intended or represented to be suitable for reuse by **OWNER** or others on extensions of the **PROJECT** or on any other **PROJECT**. However, reproducible copies of drawings and copies of other pertinent data will be made available to the **OWNER** upon request, which may include paper or DVD copies. Any reuse without written verification will be at **OWNER's** sole risk and with no liability or legal exposure to **CONSULTANT**. Any such verification or adaptation will entitle **CONSULTANT** to further compensation at rates to be agreed upon by **OWNER** and **CONSULTANT**. Notwithstanding these provisions the **OWNER** shall be provided upon request a reproducible copy of any drawing produced under this **AGREEMENT** at the cost of reproduction and will be permitted full use of such documents subject to the limitations set forth herein.

D. Responsibility of the Consultant:

- a. The **CONSULTANT** shall be responsible for the professional quality, technical accuracy, timely completion, and the coordination of all designs, drawings, specifications, reports, and other services furnished by the **CONSULTANT** under this **AGREEMENT**.
- b. Approval by the **OWNER** and other agencies of drawings, designs, specifications, reports, and incidental engineering work or materials furnished hereunder shall not in any way relieve the **CONSULTANT** of his responsibility for the technical adequacy of his work except as to matters involving peculiar conditions or uses of the property known to the **OWNER** or other agencies but not to the **CONSULTANT**.
- c. The **CONSULTANT** shall not be responsible for any time delays in the **PROJECT** caused by the loss or destruction of any portion of the **PROJECT** including, but not limited to, fire, theft, smoke, storm, vandalism, sudden or accidental damage from irregularities in electrical current or any other circumstance beyond the **CONSULTANT's** control.

E. Responsibility of Owner:

As a part to this **AGREEMENT**, the **OWNER** shall:

- a. Make available for the **CONSULTANT's** use all record drawings, maps, information as to unusual conditions or practices affecting the **CONSULTANT's** services, soil data, etc., that are readily available to the **OWNER**.
- b. Designate a person to act with authority on the **OWNER's** behalf and respond in a timely manner to submissions by the **CONSULTANT** providing approvals and authorizations as appropriate so that work may continue at a normal pace.
- c. Pay all costs associated with special services authorized by the **OWNER** and all costs associated with obtaining bids from contractors, including but not limited to cost of printing, postage, and public notice of advertisement.

- d. Furnish such accounting, insurance and legal counseling services as **OWNER** may require for this **PROJECT**. Obtain advice of an attorney, insurance counselor or other **CONSULTANT's** as **OWNER** deems appropriate for examination of the contract documents prepared by **CONSULTANT**.
- e. Pay all costs incidental to comply with requirements of the foregoing paragraphs a. through d.

F. Termination:

- a. This **AGREEMENT** may be terminated in whole or in part in writing by either party in the event of substantial failure by the other party to fulfill its obligations under this **AGREEMENT** through no fault of the terminating party provided that no such termination may be affected unless the other party is given:
 - i. Not less than 10 calendar days written notice of intent to terminate, and
 - ii. An opportunity for consultation with the terminating party prior to termination.
- b. This **AGREEMENT** may be terminated in whole or in part in writing by either party without cause on sixty (60) days written notice.
- c. Upon receipt of a termination notice, the **CONSULTANT** shall promptly discontinue all services affected (unless the notice directs otherwise) and deliver or otherwise make available to the **OWNER** all data, drawings, specifications, reports, estimates, summaries, and such other information and materials as may have been accumulated by the **CONSULTANT** in performing this **AGREEMENT**, whether completed or in process.
- d. If this **AGREEMENT** is terminated by either party, the **CONSULTANT** shall be paid for services rendered pursuant to this **AGREEMENT**. If termination of the **AGREEMENT** occurs at the conclusion of one phase and prior to authorization of the **OWNER** to begin the next phase, payment by the **OWNER** of the completed phase shall be considered full compensation due the **CONSULTANT**.

G. Audit: Access to Records:

- a. The **CONSULTANT** shall maintain books, records, documents, and other evidence directly pertinent to the work under this **AGREEMENT** in accordance with generally accepted accounting principles and practices. The **OWNER**, the Federal Aviation Administration, the Comptroller General of the United States, or any of their duly appointed representatives shall have access to any books, documents, papers, records, and other evidence for the purpose of examination, audit, excerpts, and transcriptions.
- b. Records described above shall be maintained and made available during the performance under this **AGREEMENT** and for a period of three years after the **OWNER** makes final payment and all other pending matters are closed.

H. Headings:

- a. The headings of the exhibits, sections, schedules, and attachments as contained in this **AGREEMENT** are for the purpose of convenience only and shall not be deemed to expand, limit, or change the provisions in such exhibits, sections, schedules, and attachments.

I. Assignment:

- a. **CONSULTANT** acknowledges that its services are unique and personal and its rights under this **AGREEMENT** may not be assigned or its duties or obligations delegated without the express written consent of **OWNER**.

J. Construction Means and Methods:

- a. **CONSULTANT** shall not be responsible for construction means, methods, techniques, sequences or procedures of construction contractors, or the safety precautions and programs incident thereto, and shall not be responsible for such contractors' failure to perform work in accordance with the contract documents.

K. Indemnification:

1. **CONSULTANT** agrees to indemnify and hold harmless the **OWNER**, its agents, officers, and employees, their successors and assigns, individually and collectively, with respect to all claims, demands, or liability for any injuries to any person (including death) or damage to any property arising out of the activities of **CONSULTANT** based on negligent acts of the **CONSULTANT**, its officers, agents, or employees, and the **CONSULTANT** shall defend against all such claims and pay all expenses of such defense, including attorney fees, and all judgments based thereon; provided that his obligation shall not extend to any damage, injury, or loss due to negligence of the **OWNER**.

THE REMAINDER OF THIS PAGE LEFT INTENTIONALLY BLANK

EXHIBIT G

MANDATORY FEDERAL PROVISIONS

A. CIVIL RIGHTS ACT OF 1964, TITLE VI – CONTRACTOR CONTRACTUAL REQUIREMENTS

During the performance of this contract, the **CONSULTANT**, for itself, its assignees, and successors in interest (hereinafter referred to as the "**CONSULTANT**") agrees as follows:

1.1 Compliance with Regulations. The **CONSULTANT** shall comply with the Regulations relative to nondiscrimination in federally assisted programs of the Department of Transportation (hereinafter, "DOT") Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this contract.

1.2 Nondiscrimination. The **CONSULTANT**, with regard to the work performed by it during the contract, shall not discriminate on the grounds of race, color, or national origin in the selection and retention of contractors or subcontractors, including procurements of materials and leases of equipment. The **CONSULTANT** shall not participate either directly or indirectly in the discrimination prohibited by section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.

1.3 Solicitations for Contracts, Including Procurements of Materials and Equipment. In all solicitations either by competitive bidding or negotiation made by the **CONSULTANT** for work to be performed under a contract or subcontract, including procurements of materials or leases of equipment, each potential contractor, subcontractor, or supplier shall be notified by the **CONSULTANT** of the **CONSULTANT's** obligations under this contract and the Regulations relative to nondiscrimination on the grounds of race, color, or national origin.

1.4 Information and Reports. The **CONSULTANT** shall provide all information and reports required by the Regulations or directives issued pursuant thereto and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the **OWNER** or the Federal funding agency to be pertinent to ascertain compliance with such Regulations, orders, and instructions. Where any information required of the **CONSULTANT** is in the exclusive possession of another who fails or refuses to furnish this information, the **CONSULTANT** shall so certify to the **OWNER** or the Federal funding agency, as appropriate, and shall set forth what efforts it has made to obtain the information.

1.5 Sanctions for Noncompliance. In the event of the **CONSULTANT's** noncompliance with the nondiscrimination provisions of this contract, the **OWNER** shall impose such contract sanctions as it or the Federal funding agency may determine to be appropriate, including, but not limited to:

- a. Withholding of payments to the **CONSULTANT** under the contract until the **CONSULTANT** complies, and/or
- b. Cancellation, termination, or suspension of the contract, in whole or in part.

1.6 Incorporation of Provisions. The **CONSULTANT** shall include the provisions of foregoing paragraphs 1.1 through 1.5 in every contract and subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations or directives issued pursuant thereto. The **CONSULTANT** shall take such action with respect to any contract, subcontract or procurement as the **OWNER** or the Federal funding agency may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, however, that in the event the **CONSULTANT** becomes involved in, or is threatened with, litigation with a contractor, subcontractor, or supplier as a result of such direction, the **CONSULTANT** may request the **OWNER** to enter into such litigation to protect the interests of the **OWNER** and, in addition, the **CONSULTANT** may request the United States to enter into such litigation to protect the interests of the United States.

B. DISADVANTAGED BUSINESS ENTERPRISES

- 1. Contract Assurance (§26.13)** - The **CONSULTANT** or any **SUBCONSULTANT** shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The **CONSULTANT** shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT assisted contracts. Failure by the **CONSULTANT** to carry out these requirements is a material breach of this contract, which may result in the termination of this **CONSULTANT** or such other remedy, as the recipient deems appropriate.
- 2. Prompt Payment (§26.29)** - The **CONSULTANT** agrees to pay each **SUBCONSULTANT** under this **AGREEMENT** for satisfactory performance of its contract no later than ten (10) days from the receipt of each payment the **CONSULTANT** receives from **OWNER**. The **CONSULTANT** agrees further to return retainage payments to each **SUBCONSULTANT** within ten (10) days after the **SUBCONSULTANT's** work is satisfactorily completed. Any delay or postponement of payment from the above referenced timeframe may occur only for good cause following written approval of the **OWNER**. This clause applies to both DBE and non-DBE **SUBCONSULTANTS**, contractors, and subcontractors.

C. LOBBYING AND INFLUENCING FEDERAL EMPLOYEES

- 1.** No Federal appropriated funds shall be paid, by or on behalf of the **CONSULTANT**, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant and the amendment or modification of any Federal grant.
- 2.** If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with any Federal grant, the contractor shall complete and submit Standard Form-LLL, "Disclosure of Lobby Activities," in accordance with its instructions.

D. BREACH OF CONTRACT TERMS

Any violation or breach of terms of this **AGREEMENT** on the part of the **CONSULTANT** or their **SUBCONSULTANTS**, contractors or subcontractors may result in the suspension or termination of this **AGREEMENT** or such other action that may be necessary to enforce the rights of the parties of this **AGREEMENT**. The duties and obligations imposed by the **AGREEMENT** and any Contract Documents which become effective pursuant to this **AGREEMENT** and the rights and remedies available thereunder shall be in addition to and not a limitation of any duties, obligations, rights, and remedies otherwise imposed or available by law.

E. RIGHTS TO INVENTIONS

All rights to inventions and materials generated under this contract are subject to regulations issued by the Federal funding agency and the **OWNER** of the Federal grant under which this contract is executed.

F. TRADE RESTRICTION CLAUSE

The **CONSULTANT**, by execution of this **AGREEMENT**, certifies that it:

- a. is not owned or controlled by one or more citizens of a foreign country included in the list of countries that discriminate against U.S. firms published by the Office of the United States Trade Representative (USTR),
- b. has not knowingly entered into any **AGREEMENT** for this **PROJECT** with a person that is a citizen or national of a foreign country on said list, or is owned or controlled directly or indirectly by one or more citizens or nationals of a foreign country on said list, and
- c. has not procured any product nor contracted for the supply of any product for use on the **PROJECT** that is produced in a foreign country on said list.

Unless the restrictions of this clause are waived by the Secretary of Transportation in accordance with 49 CFR 30.17, no contract shall be awarded to a contractor or subcontractor who is unable to certify to the above. If the **CONSULTANT** knowingly procures or contracts for the supply of any product or service of a foreign country on said list for use on the **PROJECT**, the Federal funding agency may direct through the **OWNER** cancellation of the **AGREEMENT** at no cost to the Government.

Further, the **CONSULTANT** agrees that, it will incorporate this provision for certification without modification in each contract and in all lower tier subcontracts for this **PROJECT**. The **CONSULTANT** may rely on the certification of a prospective contractor unless it has knowledge that the certification is erroneous.

The **CONSULTANT** shall provide immediate written notice to the **OWNER** if the **CONSULTANT** learns that its certification or that of a contractor or subcontractor was erroneous when submitted or has become erroneous by reason of changed circumstances. A contractor or subcontractor must agree to provide written notice to the **CONSULTANT** if at any time it learns that its certification was erroneous by reason of changed circumstances.

This certification is a material representation of fact upon which reliance was placed when making the award. If it is later determined that the **CONSULTANT** or a **SUBCONSULTANT** knowingly rendered an erroneous certification, the Federal funding agency may direct, through the **OWNER**, cancellation of the **AGREEMENT** for default at no cost to the Government. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render, in good faith, the certification required by this provision. The knowledge and information of a **CONSULTANT** is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

This certification concerns a matter within the jurisdiction of an agency of the United States of America and the making of a false, fictitious, or fraudulent certification may render the maker subject to prosecution under Title 18, United States Code, Section 1001.

G. CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION

The **CONSULTANT** certifies, by acceptance of this **AGREEMENT**, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency. It further agrees by submitting this proposal that it will include this clause without modification in all lower tier transactions, solicitations, proposals, contracts, and subcontracts. Where the bidder/offeror/contractor or any lower tier participant is unable to certify to this statement, it shall attach an explanation to this solicitation/proposal.

H. ACCESS TO RECORDS AND REPORTS

The **CONSULTANT** shall maintain an acceptable cost accounting system. The **CONSULTANT** agrees to provide the Sponsor, the Federal Aviation Administration, and the Comptroller General of the United States, or any of their duly authorized representatives, access to any books, documents, papers, and records of the **CONSULTANT** which are directly pertinent to the specific contract for the purpose of making audit, examination, excerpts, and transcriptions. The **CONSULTANT** agrees to maintain all books, records and reports required under this contract for a period of not less than three years after final payment is made and all pending matters are closed.

I. TERMINATION OF CONTRACT

1. The **OWNER** may, by written notice, terminate this **AGREEMENT** in whole or in part at any time, either for the **OWNER's** convenience or because of failure to fulfill the **AGREEMENT** obligations. Upon receipt of such notice services shall be immediately discontinued (unless the notice directs otherwise) and all materials as may have been accumulated in performing this contract, whether completed or in progress, delivered to the **OWNER**.
2. If the termination is for the convenience of the **OWNER**, an equitable adjustment in the contract price shall be made, but no amount shall be allowed for anticipated profit on unperformed services.
3. If the termination is due to failure to fulfill the **CONSULTANT's** obligations, the **OWNER** may take over the work and prosecute the same to completion by contract or otherwise. In such case, the **CONSULTANT** shall be liable to the **OWNER** for any additional cost occasioned to the **OWNER** thereby.
4. If, after notice of termination for failure to fulfill contract obligations, it is determined that the **CONSULTANT** had not so failed, the termination shall be deemed to have been affected for the convenience of the **OWNER**. In such event, adjustment in the contract price shall be made as provided in paragraph 2 of this clause. The rights and remedies of the **OWNER** provided in this clause are in addition to any other rights and remedies provided by law or under this contract.

J. AIRPORT AND AIRWAY IMPROVEMENT ACT OF 1982, SECTION 520 - GENERAL CIVIL RIGHTS PROVISIONS

The **CONSULTANT** assures that it will comply with pertinent statutes, Executive Orders, and such rules as are promulgated to assure that no person shall, on the grounds of race, creed, color, national origin, sex, age, or handicap be excluded from participating in any activity conducted with or benefiting from Federal assistance. This provision obligates the **CONSULTANT** and any tenant/concessionaire/lessee or its transferee for the period during which Federal assistance is extended to the airport program, except where Federal assistance is to provide, or is in the form of personal property or real property or interest therein or structures or improvements thereon.

In these cases, the provision obligates the party or any transferee for the longer of the following periods: (a) the period during which the property is used by the airport sponsor or any transferee for a purpose for which Federal assistance is extended, or for another purpose involving the provision of similar services or benefits or (b) the period during which the airport sponsor or any transferee retains ownership or possession of the property. In the case of contractors, this provision binds the contractors from the bid solicitation period through the completion of the contract. This provision is in addition to that required of Title VI of the Civil Rights Act of 1964.

THE REMAINDER OF THIS PAGE LEFT INTENTIONALLY BLANK.

EXHIBIT H

WORK AUTHORIZATION FOR PROFESSIONAL SERVICES
BETWEEN
JASPER COUNTY, SOUTH CAROLINA
AND
HOLT CONSULTING COMPANY, LLC

Project Location: _____ Project Number: _____

Project Name: _____

It is agreed to undertake the following work in accordance with the provisions of the Master Agreement for Professional Services dated _____ between **JASPER COUNTY, SOUTH CAROLINA** and **HOLT CONSULTING COMPANY, LLC**.

Scope of Services: (Attachment A)

Method of Payment: (Attachment B)

(Example: Lump sum amount \$XX, XXX or not to exceed \$XX, XXX.)

(Attachment B shall include **CONSULTANT's** good faith estimate of Allowable Costs as described in Chapter 4 of Federal Aviation Administration Advisory Circular No. 150/5100-14E dated September 30, 2014.)

Agreed as to scope of services, time schedule, and budget:

For: **HOLT CONSULTING COMPANY, LLC**

For: **JASPER COUNTY, SOUTH CAROLINA**

Date: _____

Date: _____

Attachments: A – Scope of Services
B – Budget

EXHIBIT I

INSURANCE REQUIREMENTS

The **CONSULTANT** shall maintain the following insurance for the duration of the **AGREEMENT**.

1. General Liability

Each Occurrence - \$1,000,000.00, General Aggregate - \$2,000,000.00

2. Automobile Liability

Combined Single Limit - \$1,000,000.00

3. Workers' Compensation

As required by Statute and Employer's Liability with a \$500,000.00 Limit.

4. Professional Liability (Engineers)

Claim-Made Basis, \$1,000,000.00 Per Claim and \$1,000,000.00 Aggregate.

AGENDA

ITEM# 9C



Jasper County Development Services Department

358 Third Avenue
Ridgeland, South Carolina 29936
Phone (843) 717-4119

Name: Eric W. Larson
Title: Development Services Director
Email address: ewlarson@jaspercountysc.gov

Jasper County Council Staff Report

Meeting Date:	November 2, 2026
Agenda Item:	9.C
Project:	Jasper County Opioid Recovery Fund Program – Partner Selection
Request:	Approval of contracts with New Life Center, Foresight Communications, Inc., PlaySafe USA, and Brandy Singleton to provide program administration, public outreach, education, media campaigns, opioid usage tracking, and preventive medicine distribution coordination.
Action Needed:	County Council approval of Resolution R-2026-74 authorizing the proposed contracts.
Recommendation:	Approval of Resolution R-2026-74 authorizing the proposed contracts.

Description:

The project supports Jasper County's opioid recovery initiatives through public education, community outreach, youth sports awareness campaigns, opioid usage tracking, and program administration. The available balance is reported as \$516,513.88.

Staff Recommendation:

Staff recommends that County Council approve the proposed contracts to support the County's opioid prevention, awareness, and recovery efforts. Total proposed contract expenditures are **\$457,164.82**, to be funded through the FY 2027 Opioid Recovery Fund.

Attachment(s):

Resolution #R-2026-74

**JASPER COUNTY, SOUTH CAROLINA
RESOLUTION NUMBER R-2026-74**

**RESOLUTION OF JASPER COUNTY COUNCIL TO APPROVE
SPECIAL SERVICES CONTRACT WITH NEW LIFE CENTER,
FORESIGHT COMMUNICATIONS, INC., PLAYSAFE USA, AND
BRNADY SINGLETON TO PROVIDE PROGRAM
MANAGEMENT, PUBLIC OUTREACH AND EDUCATION
MEDIA CAMPAIGN, TRACK OPIOID USAGE AND
STATISTICAL CHANGE, COORDINATE AWARENESS, AND
EXPAND THE DISTRIBUTION OF PREVENTIVE MEDICINES,
AND RELATED SERVICES FOR JASPER COUNTY OPIOID
RECOVERY FUND PROGRAM PURSUANT TO THE JASPER
COUNTY PURCHASING AND CONTRACTING ORDINANCE,
AND MATTERS RELATED THERETO**

WHEREAS, Jasper County, South Carolina (the “**County**”), acting through the County Council as its governing body (the “**County Council**”), is a political subdivision of the State of South Carolina (the “**State**”), and as such possesses all general powers granted by the Constitution and statutes of the State to such public entities; and

WHEREAS, the County is a recipient of Opioid Settlement Funds (the “**Funds**”) made available annually to South Carolina counties through the South Carolina Opioid Recovery Fund Board (“**SCORF**”); and

WHEREAS, SCORF is designed to provide assistance to local governments for the outreach and education of South Carolina citizens affected by drug addictions and to prevent drug overdoses; and

WHEREAS, the County has participated in this SCORF program for six (6) years, and has used the Funds to initiate a public outreach and education media campaign, track opioid usage and statistical changes, and coordinate awareness; and

WHEREAS, section 2-413 of the Jasper County Code of Ordinances (the “**Code**”) defines special services as those professional services provided by physicians, architects, ministers, engineers, accountants, attorneys, and management and consulting services, which are normally obtained on a fee basis, and further provides that these services may be procured without utilization of a bidding process; and

WHEREAS, section 2-413 of the Code further provides that the departments using such services may contract on their behalf for such services provided that the following requirements are met: 1) the department solicits the best possible contract; 2) negotiation with the provider of such services shall include the department head and the purchasing officer; 3) the department shall obtain the approval of the county council; 4) the department procuring the services shall seek the advice of department heads with expertise on the

subject; and 5) County council shall have the authority to continue to contract for the services from year to year when it is in the best interest of the county; and

WHEREAS, the Director of Development Services, in conjunction with the County Administrator and Chief Procurement Officer, solicited proposals from several organizations and companies that specialize in the services described above on September 29, 2026; and

WHEREAS, the County received four (4) responses for the services required; and

WHEREAS, the County has determined that Brandy Singleton (the “**Program Manager**”), a consultant experienced in SCORF Opioid Recovery Funds, is the best and most appropriate provider to assist the County in managing the Opioid Recovery Program; and

WHEREAS, the County has determined that New Life Center, a non-profit agency experienced in public outreach and education, tracking opioid usage and statistical change, coordinating awareness, and distribution of preventive medicines (the “**General Outreach Coordinator**”), is the best and most appropriate provider to assist the County in implementing this portion of the Opioid Recovery Program; and

WHEREAS, the County has determined that Foresight Communications, Inc., a firm experienced in public outreach and education media campaigns (the “**General Audience Media Coordinator**”), is the best and most appropriate provider to assist the County in implementing this portion of the Opioid Recovery Program; and

WHEREAS, the County has determined that PlaySafe USA, a company experienced in media campaigns directed at youth and school sports athletics and families (the “**Youth Sports Audience Outreach and Education and Media Coordinator**”), is the best and most appropriate provider to assist the County in implementing this portion of the Opioid Recovery Program; and

WHEREAS, the County Administration, in cooperation with the Chief Procurement Officer has solicited the best possible contracts, and

WHEREAS, there are sufficient funds in the current fiscal year 2027 Opioid Recovery Fund and as such, the funding will be from this account; and

WHEREAS, the available balance earmarked for the County is currently \$516,513.88; and

WHEREAS, in accordance with the above referenced authority, the County, acting by and through its County Council, desires to contract with New Life Center, Foresight Communication, Inc., PlaySafe USA, and Brandy Singleton to provide the services described herein.

NOW THEREFORE, it is hereby resolved by the Jasper County Council, in meeting duly assembled, that:

1. County Council hereby approves the procurement for the following projects: (1) public outreach and education campaign, tracking opioid usage and statistical changes, coordinate the distribution of preventive medicines by New Life Center in the amount of \$77,164.82; (2) public outreach and education media campaign by Foresight Communications, Inc. in the amount of \$110,000; (3) outreach and education campaign focused on youth sports and school sports and radio media focused on youth sports and school sports by PlaySafe USA in the amount of \$245,000; and (4) grant program administration by Brandy Singleton in the amount of \$25,000.
2. It is the specific intent of County Council to enact this Resolution in accordance with, and empowered by, the Constitution and general laws of the State and the Jasper County Code of Ordinances.
3. The County Administrator is hereby authorized and directed to do any and all further acts and actions necessary to implement and carry out the terms and provisions of this Resolution, so long as such acts are reasonably related to the contents and terms of this Resolution.
4. The County Administrator shall be and is authorized to prepare and execute contracts to fund the Projects.
5. Should any portion of this Resolution be deemed unconstitutional or otherwise enforceable by any court of competent jurisdiction, such determination should not affect the remaining terms and provisions of this Resolution, all of which are hereby deemed separable.
6. All orders, resolutions and enactments of the County Council inconsistent herewith are to the extent of such inconsistency only, hereby revoked and rescinded.
7. This Resolution shall take effect and be in full force and effect after enactment by the County Council.

Signatures on following page

RESOLVED this _____ day of _____, 2026, in meeting duly assembled.

W. J. Rowell, III, Chairman
Jasper County Council

ATTEST:

Wanda Giles
Clerk to Council

Resolution R-2026-74
Adopted: _____, 2026

Reviewed for form and draftsmanship by the Interim Jasper County Attorney.

Interim County Attorney
Burr & Forman LLP
Walter J. Nester, III
Partner

Date

AGENDA

ITEM# 9D



Jasper County Development Services Department

358 Third Avenue
Ridgeland, South Carolina 29936
Phone (843) 717-4119

Name: Eric W. Larson
Title: Development Services Director
Email address: ewlarson@jaspercountysc.gov

Jasper County Council Staff Report

Meeting Date:	November 2, 2026
Agenda Item:	9.____
Project:	Jasper County Quality of Life and Safety Task Force Implementation.
Request:	Approval of a resolution establishing the Jasper County Quality of Life and Safety Task Force, designating the Code Enforcement Supervisor as Task Force Coordinator and Public Safety Liaison, and authorizing the County Administrator to implement the initiative.
Action Needed:	County Council approval of Resolution R-2026-____
Recommendation:	Staff recommends that County Council approve the resolution to establish the Jasper County Quality of Life and Safety Task Force and designate the Code Enforcement Supervisor as Task Force Coordinator and Public Safety Liaison.

Description:

Establishes the Jasper County Quality of Life and Safety Task Force to improve interdepartmental coordination, address code violations, and enhance public safety and quality of life.

Staff Recommendation:

Staff recommends that County Council approve a resolution establishing the Jasper County Quality of Life and Safety Task Force, designating the Code Enforcement Supervisor as Task Force Coordinator and Public Safety Liaison, and authorizing the County Administrator to implement the initiative.

Attachment(s):

JASPER COUNTY, SOUTH CAROLINA

RESOLUTION NUMBER R-2026-75

RESOLUTION FOR COUNTY COUNCIL TO APPROVE THE JASPER COUNTY QUALITY OF LIFE AND SAFETY TASK FORCE; TO ASSIGN THE PUBLIC SAFETY LIAISON FUNCTION TO THE CODE ENFORCEMENT SUPERVISOR; TO AUTHORIZE THE COUNTY ADMINISTRATOR TO IMPLEMENT THESE INITIATIVES; AND OTHER MATTERS RELATED THERETO

WHEREAS, Jasper County, South Carolina (the “**County**”), acting through the County Council as its governing body (the “**County Council**”), is a political subdivision of the State of South Carolina (the “**State**”), and as such possesses all general powers granted by the Constitution and statutes of the State to such public entities; and

WHEREAS, pursuant to South Carolina Code Section 4-9-145, the governing body of a county “may appoint and commission as many code enforcement officers as may be necessary for the proper security, general welfare, and convenience of the county”; and

WHEREAS, the County has previously appointed a Code Enforcement Supervisor; and

WHEREAS, Jasper County among other matters seeks to protect the health, safety, welfare, and quality of life of its residents; and

WHEREAS, matters such as, but not limited to, unsafe structures, unpermitted construction, zoning violations, illegal dumping, sanitation concerns, fire hazards, and restricted emergency access (“**Code Violations**”) may require assistance from multiple departments and agencies; and

WHEREAS, the County intends to create the Jasper County Quality of Life and Safety Task Force (the “**Task Force**”) to provide coordinated inspections, information sharing, education, voluntary compliance, corrective action, and authorized enforcement to address Code Violations; and

WHEREAS, the Task Force shall be subject to the Jasper County Quality of Life and Safety Task Force Policy and Procedure (“**Policy and Procedure**”); and

WHEREAS, the Task Force shall have a Public Safety Liaison Official (“**Public Liaison Official**”); and

WHEREAS, the County desires to assign the responsibilities of the Public Safety Liaison Official to the Code Enforcement Supervisor (“**Task Force Coordinator**”) to be a point of contact for leadership communication, guidance, agency assistance, and referral

of unresolved concerns to County Administration and Development Services (**“Development Services”**); and

WHEREAS, the Task Force, Policy and Procedure, Public Safety Liaison Official, and Task Force Coordinator are intended to strengthen coordination while preserving each organization’s authority, chain of command, and responsibilities and the Task Force Coordinator’s established duties.

NOW THEREFORE, it is hereby resolved by the Jasper County Council, in meeting duly assembled, that:

1. It is the specific intent of County Council to implement this Resolution consistently with applicable State law and the Jasper County Code of Ordinances.
2. Council approves the Jasper County Quality of Life and Safety Task Force and its Policy and Procedure, subject to the limitations of this Resolution. The Task Force shall operate within Development Services, with the Code Enforcement Supervisor serving as Task Force Coordinator. Core membership of the Task Force shall include Code Enforcement, Building Official and Building Inspections, Permitting and Business License, Land Development, and the Fire Marshal’s Office. Additional departments and agencies may participate as appropriate within their authority.
3. The Task Force shall meet monthly and as needed, identify responsible departments, coordinate inspections and corrective action plans, track compliance, and promote community education. Participating departments shall retain responsibility for their own inspections, permit decisions, and enforcement actions. The Code Enforcement Division shall maintain Task Force records and annual activity reports.
4. Council approves assigning the Public Safety Liaison function to the Code Enforcement Supervisor position to act as the Task Force Coordinator. Under the direction of County Administration and the Development Services Director, the Supervisor shall serve as County Government’s point of contact for assigned public safety and public health coordination matters and may communicate on the County’s behalf within that scope.

5. The Task Force Coordinator shall maintain contacts with public safety, public health, and other relevant agency leaders; relay approved County requests; seek guidance and assistance; facilitate leadership discussions; and report significant concerns and agency recommendations through established County channels. The Task Force Coordinator may recommend ordinance updates for appropriate review and support the Task Force. Support for any future Safe Homes and Neighborhood Revitalization Program shall be subject to that program's separate approval and assigned responsibilities.
6. The creation of the Task Force Coordinator position within Code Enforcement confers no command, supervisory, or operational control over the Jasper County Sheriff's Office, fire and emergency services, municipal agencies, or other departments or organizations. Each retains its own authority, chain of command, and decision-making discretion. The Task Force Coordinator's existing duties and reporting relationships shall be preserved. This Resolution creates no new enforcement powers or authority to amend ordinances.
7. The County Administrator is authorized to implement these initiatives, direct appropriate updates to the Code Enforcement Supervisor position description, and provide written notification to relevant departments and agencies identifying the designation, contact information, and scope. Implementation shall use available staff and approved resources. Additional funding, compensation changes, formal agreements, and policy decisions remain subject to applicable approval procedures.
8. Development Services shall review the Task Force policy and liaison function annually and report results and recommended changes to County Administration.
9. Should any portion of this Resolution be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such determination shall not affect the remaining terms and provisions of this Resolution, all of which are hereby deemed separable.
10. All orders, resolutions, and enactments of County Council inconsistent herewith are to the extent of such inconsistency only, hereby revoked and rescinded.
11. This Resolution shall take effect and be in full force and effect after enactment by County Council.

Signatures on following page

RESOLVED this _____ day of _____, 2026, in meeting duly assembled.

W. J. Rowell, III, Chairman
Jasper County Council

ATTEST:

Wanda Giles
Clerk to Council

Resolution R-2026-75
Adopted: _____, 2026

Reviewed for form and draftsmanship by the Interim Jasper County Attorney.

Interim County Attorney
Burr & Forman LLP
Walter J. Nester, III
Partner

Date



Jasper County
Development Services Division
CODE ENFORCEMENT

*Jasper County Clementa C. Pinckney Government Building
358 Third Avenue - Courthouse Square - Post Office Box 114 9
Ridgeland, South Carolina 29936 - 843-547-8290*

JASPER COUNTY DEVELOPMENT SERVICES

POLICY AND PROCEDURE

QUALITY OF LIFE AND SAFETY TASK FORCE

1. PURPOSE

The purpose of the Jasper County Quality of Life and Safety Task Force is to establish a coordinated, proactive, and collaborative approach to addressing issues that impact the health, safety, welfare, appearance, and quality of life of residents, businesses, and visitors within Jasper County.

The Task Force is designed to improve communication and cooperation among County departments responsible for code enforcement, permitting, inspections, development review, and life-safety functions. Through a team-based approach, the Task Force shall promote education, voluntary compliance, corrective action, and innovative problem-solving while ensuring consistent enforcement of applicable County ordinances, regulations, codes, and policies.

The Task Force recognizes that long-term compliance is most effectively achieved through communication, education, and collaboration while maintaining the authority to pursue enforcement actions when necessary to protect the public interest.

2. SCOPE

This policy applies to all County departments and personnel assigned to or participating in the Quality of Life and Safety Task Force.

Core membership shall include:

- Code Enforcement Division
- Building Official and Building Inspections Division
- Permitting and Business License Division
- Land Development Division
- Fire Marshal's Office



Jasper County
Development Services Division
CODE ENFORCEMENT

*Jasper County Clementa C. Pinckney Government Building
358 Third Avenue - Courthouse Square - Post Office Box 114 9
Ridgeland, South Carolina 29936 - 843-547-8290*

The Task Force may coordinate with additional departments and agencies as necessary, including:

- Planning Department
- Public Works Department
- Engineering Department
- Sheriff's Office
- Emergency Management
- Animal Services
- Environmental Agencies
- Utility Providers
- State Regulatory Agencies
- County Attorney's Office

The Task Force shall address matters including, but not limited to:

- Property maintenance violations
- Unsafe structures
- Unpermitted construction
- Building code violations
- Zoning and land-use violations
- Drainage and erosion issues
- Fire and life-safety concerns
- Environmental compliance issues
- Nuisance properties
- Commercial operations in residential districts
- Vacant and abandoned structures
- Community appearance concerns
- Repeat offender properties
- Multi-department enforcement cases

3. POLICY



Jasper County
Development Services Division
CODE ENFORCEMENT

*Jasper County Clementa C. Pinckney Government Building
358 Third Avenue - Courthouse Square - Post Office Box 114 9
Ridgeland, South Carolina 29936 - 843-547-8290*

It shall be the policy of Jasper County to utilize a coordinated, solution-oriented approach to resolving quality-of-life and safety concerns through education, voluntary compliance, corrective action, and progressive enforcement.

All participating departments shall work collaboratively to identify violations, share information, develop corrective action plans, and assist property owners, residents, contractors, and businesses in achieving compliance.

Enforcement actions shall be fair, consistent, professional, and focused on obtaining compliance rather than punishment whenever practical.

4. MISSION STATEMENT

The Quality of Life and Safety Task Force shall enhance public safety, protect property values, improve community appearance, and preserve the quality of life within Jasper County through coordinated enforcement, education, and partnership with the community.

5. OBJECTIVES

The objectives of the Task Force are to:

- Improve interdepartmental communication and coordination.
- Increase voluntary compliance with County regulations.
- Reduce repeat violations.
- Improve customer service and public engagement.
- Identify creative and practical compliance solutions.
- Improve efficiency in enforcement operations.
- Address complex cases requiring multiple departments.
- Promote public awareness of County regulations.
- Protect public health, safety, and welfare.
- Enhance community appearance and neighborhood stability.

6. TASK FORCE ORGANIZATION

Task Force Coordinator

The Code Enforcement Supervisor shall take a leadership role as the Task Force Coordinator.



**Jasper County
Development Services Division
CODE ENFORCEMENT**

*Jasper County Clementa C. Pinckney Government Building
358 Third Avenue - Courthouse Square - Post Office Box 114 9
Ridgeland, South Carolina 29936 - 843-547-8290*

Responsibilities include:

- Scheduling meetings.
- Assigning cases.
- Coordinating inspections.
- Maintaining records.
- Tracking compliance efforts.
- Preparing reports and recommendations.

Task Force Members

Each participating department shall designate a representative with decision-making authority regarding inspections, compliance recommendations, and enforcement actions.

7. RESPONSIBILITIES

Code Enforcement Division

- Receive and investigate complaints.
- Conduct field inspections.
- Coordinate multi-department cases.
- Issue notices of violation.
- Monitor compliance timelines.
- Prepare enforcement documentation.

Building Official / Building Inspections

- Evaluate structural concerns.
- Inspect permitted and non-permitted construction.
- Identify building code violations.
- Evaluate unsafe structures.
- Recommend corrective actions.

Permitting Division

- Verify permit status.
- Review permit history.



**Jasper County
Development Services Division
CODE ENFORCEMENT**

*Jasper County Clementa C. Pinckney Government Building
358 Third Avenue - Courthouse Square - Post Office Box 114 9
Ridgeland, South Carolina 29936 - 843-547-8290*

- Assist applicants with permit compliance.
- Coordinate permit-related corrective actions.

Land Development Division

- Review zoning compliance.
- Evaluate setbacks and land-use requirements.
- Investigate development-related violations.
- Assist with site development issues.

Fire Marshal's Office

- Conduct life-safety inspections.
- Investigate fire code violations.
- Identify hazardous conditions.
- Review occupancy and access issues.
- Coordinate fire prevention efforts.

8. PROCEDURES

Step 1 – Complaint Intake

Complaints may be received through:

- Citizens
- County departments
- Elected officials
- Public safety agencies
- Field observations by staff

All complaints shall be documented and assigned a case number.

Step 2 – Preliminary Review

The assigned department shall:

- Review applicable records.
- Verify ownership.
- Review permits and approvals.



**Jasper County
Development Services Division
CODE ENFORCEMENT**

*Jasper County Clementa C. Pinckney Government Building
358 Third Avenue - Courthouse Square - Post Office Box 114 9
Ridgeland, South Carolina 29936 - 843-547-8290*

- Determine applicable ordinances and codes.
- Assess whether additional departments should be involved.

Step 3 – Initial Inspection

A site inspection shall be conducted to:

- Verify reported conditions.
- Document observations.
- Photograph conditions.
- Identify violations.
- Determine public safety concerns.

Step 4 – Task Force Review

Cases involving multiple departments shall be referred to the Task Force.

The Task Force shall:

- Review findings.
- Determine applicable violations.
- Identify responsible departments.
- Develop a compliance strategy.
- Establish timelines.

Step 5 – Education and Outreach

Whenever practical, staff shall:

- Explain applicable requirements.
- Provide educational materials.
- Discuss available compliance options.
- Offer technical assistance.
- Encourage voluntary compliance.

Step 6 – Corrective Action Plan

A written corrective action plan may be developed which includes:



**Jasper County
Development Services Division
CODE ENFORCEMENT**

*Jasper County Clementa C. Pinckney Government Building
358 Third Avenue - Courthouse Square - Post Office Box 114 9
Ridgeland, South Carolina 29936 - 843-547-8290*

- Identified violations.
- Required corrective actions.
- Responsible parties.
- Compliance deadlines.
- Follow-up inspection dates.

Step 7 – Follow-Up Inspection

The assigned department shall:

- Verify corrective actions.
- Document progress.
- Update case records.
- Modify compliance plans if necessary.

Step 8 – Escalated Enforcement

If voluntary compliance is not achieved, enforcement actions may include:

- Notices of Violation
- Citations
- Administrative fines
- Stop Work Orders (when authorized)
- Permit revocation recommendations
- Court action
- Other remedies authorized by law

Step 9 – Case Resolution

A case may be closed when:

- Compliance is achieved.
- Violations are corrected.
- Required permits are obtained.
- Enforcement action is completed.
- The issue is determined to be unfounded.

9. TASK FORCE MEETINGS



**Jasper County
Development Services Division
CODE ENFORCEMENT**

*Jasper County Clementa C. Pinckney Government Building
358 Third Avenue - Courthouse Square - Post Office Box 114 9
Ridgeland, South Carolina 29936 - 843-547-8290*

The Task Force shall meet:

- Monthly as a regular meeting.
- As needed for priority cases.
- Following significant public safety concerns.
- At the request of the Task Force Members.

Meeting agendas may include:

- Open cases.
- Compliance updates.
- Repeat offenders.
- Community concerns.
- Policy recommendations.
- Educational initiatives.

10. COMMUNITY EDUCATION

The Task Force shall promote public awareness through:

- Community meetings.
- Educational workshops.
- Contractor outreach programs.
- Website resources.
- Printed informational materials.
- Social media and public information campaigns.

11. PERFORMANCE MEASURES

The Task Force shall evaluate effectiveness through:

- Number of cases resolved.
- Voluntary compliance rates.
- Reduction in repeat violations.
- Response times.
- Citizen feedback.



Jasper County
Development Services Division
CODE ENFORCEMENT

*Jasper County Clementa C. Pinckney Government Building
358 Third Avenue - Courthouse Square - Post Office Box 114 9
Ridgeland, South Carolina 29936 - 843-547-8290*

- Joint inspections conducted.
- Public outreach activities completed.

12. RECORD KEEPING

The Code Enforcement Division shall maintain:

- Case files.
- Inspection reports.
- Meeting agendas.
- Compliance plans.
- Enforcement records.
- Annual activity reports.

13. AUTHORITY

Nothing contained within this policy shall limit the independent statutory or regulatory authority of any participating department. Departments shall retain all enforcement powers granted under County ordinances, State law, adopted codes, and administrative regulations.

14. POLICY REVIEW

This policy shall be reviewed annually by the Task Force and Development Services leadership to ensure effectiveness, compliance with applicable laws, and alignment with County goals and objectives.

AGENDA

ITEM# 9E

**STATE OF SOUTH CAROLINA
JASPER COUNTY**

RESOLUTION NUMBER R-2026-76

RESOLUTION TO APPOINT MORGAN LAW FIRM, LLC AND H. THOMAS MORGAN JR. TO ACT AS THE JASPER COUNTY BUSINESS LICENSE APPEAL HEARING OFFICER PURSUANT TO THE COUNTY'S DULY ENACTED ORDINANCES AS WELL AS OTHER MATTERS AS REQUESTED.

WHEREAS, on April 6, 2026, the Jasper County Council adopted Resolution #R-2026-19, a resolution authorizing the Jasper County Council to adopt an assessment and appeals policy for the administration of the county's business license program; and

WHEREAS, the Jasper County South Carolina Procedures and Rules for Business License Tax Assessments and Appeals adopted by Resolution #R-2026-19 requires the County to designate a Hearing Officer to oversee the general adjudication of business license appeals to ensure compliance with the assessment and appeals policy; and

WHEREAS, the County desires that the Hearing Officer shall be an attorney licensed in the State of South Carolina with experience serving as a Hearing Officer for other counties; and

WHEREAS, the Hearing Officer may engage separate legal counsel to assist them in the administration of the proceedings of any hearing to be held hereunder; and

WHEREAS, section 2-413 defines special services as those professional services provided by physicians, architects ministers, engineers, accountants, attorneys, and management and consulting services, which are normally obtained on a fee basis, and further provides that these services may be procured without utilization of a bidding process; and

WHEREAS, section 2-413 further provides that the departments using such services may contract on their behalf for such services provided that the following: 1) the department solicits the best possible contract, 2) negotiation with the provider of such services shall include the department head and the purchasing officer, 3) the department shall obtain the approval of the county council, 4) the department procuring the services shall seek the advice of department heads with expertise on the subject, and 5) County council shall have

the authority to continue to contract for the services from year to year when it is in the best interest of the county; and

WHEREAS, on August 17, 2026, the Jasper County Council approved the designation Smith Robinson Holler Dubose and Morgan, LLC and specifically H. Thomas Morgan, Jr. to serve as the Business License Appeals Hearing Officer and to provide assistance in the administration of the proceedings of any hearing to be held; and

WHEREAS, as of November 1, 2026, H. Thomas Morgan, Jr. has established a law firm, Morgan Law Firm, LLC, with a focus on governmental entities, including services related to business license appeals hearings; and

WHEREAS, the Council desires to continue to utilize the expertise of H. Thomas Morgan, Jr, for services related to business license appeals hearings; and

WHEREAS, the terms of the representation agreement remain the same as with the previous law firm (see Exhibit A); and

NOW THEREFORE, BE IT RESOLVED by Jasper County Council, in the council duly assembled and by the authority of the same that Jasper County Council hereby is of the belief and finds that the requirements of Article V, Sec. 2-413 are met and hereby approve the continuation of H. Thomas Morgan, Jr., Attorney at Law, and the designation of Morgan Law Firm, LLC to serve as the Business License Appeals Hearing Officer and to provide assistance in the administration of the proceedings of any hearing to be held; and

BE IT FURTHER RESOLVED THAT, the County Council authorizes the Interim County Administrator, Mr. James Iwanicki, to execute the representation agreement.

SIGNATURES FOLLOW

This Resolution No. R- 2026-76 made this 2nd day of November 2026.

W. J. Rowell, III
Chairman

ATTEST:

Wanda H. Giles

Clerk to Council

Reviewed for form and draftsmanship by the Jasper County Attorney.

Jasper County Attorney

Date

REPRESENTATION AGREEMENT

This agreement is entered as of November 1, 2026, by and between the undersigned client, Jasper County (hereinafter collectively “the County” or “the Client”) and the Morgan Law Firm, LLC, and specifically attorney H. Thomas Morgan, Jr. (hereinafter “the Firm” and/or “the Attorney”).

Client wishes to retain the Morgan Law Firm, LLC, and specifically attorney H. Thomas Morgan, Jr., for legal representation and consultation regarding issues affecting Client and act as the Jasper County Business License Appeal Hearing Officer pursuant to the County’s duly enacted ordinances (the “Matter”) as well as any other matters as requested by Client.

Client accepts and understands that while the Attorney is the primary provider of legal services to Client on behalf of the Firm, should circumstances dictate, other members of the Firm shall render legal services to Client. Client also understands that the Attorney and Firm shall utilize its staff services as much as possible as to limit legal costs to be billed to Client.

Client agrees and understands that all legal services rendered by the Attorney and/or the Firm shall be billed at an hourly rate as outlined on Exhibit A – Rate Schedule. Time is billed at a minimum of 1/10 of an hour increments or a multiple thereof, portal to portal for any time devoted to a Client matter. All invoices for services rendered shall be detailed and provide sufficient identifying information for the Client’s accounting/bookkeeping services.

In consideration for the services rendered by the Firm, Client agrees to pay the Morgan Law Firm, LLC for all services rendered on a monthly basis. Billing statements and/or time sheets received from the Firm for balances due are due within fifteen (15) days of receipt or request. In the event that a billing statement is not paid within thirty (30) days by the Client, it is agreed and acknowledged that this Representation Agreement may become null and void at the Firm’s sole discretion with notice provided to the Client at the address provided herein. Upon such notice, which shall be deemed to have been given and received on the third business day after mailing by First Class Mail, United States Postal Service, the Firm shall no longer represent Client and can take whatever legal steps necessary to end the representation with Client’s consent.

The Firm may advance costs and associate outside counsel or other specialists (such as title abstractors, surveyors, etc.) on special projects/issues, which in his judgment are necessary for the pursuit of the Client’s legal interests. These costs will appear on monthly statements and will be Client’s responsibility. Client will also be charged the reasonable costs of stenographer fees, photocopying, abstractor fees, postage, mileage, and any fees incurred for obtaining records or documents.

Attorney commits to exercise his skills, ability and knowledge to the best of his ability to obtain desirable results for Client. By signing below, Client acknowledges that no guarantees or warranties have been given regarding any results to be obtained. Attorney also commits to return all phone calls and to otherwise keep client informed of the progress and status of all pertinent matters.

The Morgan Law Firm, LLC has been retained by Client only to perform the services described hereinabove.

Client:

JASPER COUNTY, SOUTH
CAROLINA

Attorney:

THE MORGAN LAW FIRM, LLC

By: _____
Its: _____

H. Thomas Morgan, Jr.

Date: _____

Date: _____

AGENDA

ITEM# 9F

**STATE OF SOUTH CAROLINA
JASPER COUNTY**

**RESOLUTION #R-2026-77
RESOLUTION OF JASPER COUNTY COUNCIL**

**TO DECLARE CERTAIN PROPERTY TO
BE SURPLUS AND AUTHORIZE ITS SALE
OR DISPOSITION – EMERGENCY
SERVICES DIVISION – FIRE SERVICE
FLEET SUPPORT VEHICLE**

WHEREAS, the Jasper County Emergency Services Director has advised the County Chief Procurement Officer that the following vehicle has exceeded useful service life in emergency response and mitigation of incidents, and

WHEREAS, the Emergency Services Division requests the County declare the property surplus, and allow the Emergency Services Division to liquidate the vehicle identified in Exhibit 'A' as attached to this document, and

WHEREAS, the County Administrator has identified the property as no longer necessary or useful to the County for the accomplishment of its mission, and recommends that this vehicle be declared surplus and sold or otherwise disposed;

NOW THEREFORE, BE IT RESOLVED that the property identified in Exhibit 'A' is declared surplus pursuant to the Jasper County Purchasing and Procurement Ordinance, Ordinance #05-04 (as codified in Chapter 2, Article V of the Jasper County Code of Ordinances, Sections 2-401 et seq.), and the Chief Procurement Officer of the County is authorized and directed to coordinate with the Emergency Services Division Director in the liquidation of the property in accordance with that Ordinance upon the terms nominally utilized in the County's use of online property liquidation services, the County Administrator is authorized to execute a bill of sale or transfer of surplus emergency response

apparatus prudent and necessary documents as may be needed to accomplish the auctioning/liquidation.

This Resolution made this 2nd day of November, 2026.

W. J. Rowell, III, Chairman

ATTEST:

Wanda H. Giles, Clerk to Council

Reviewed for form and draftsmanship by the Jasper County Attorney.

Jasper County Attorney

Date

Appendix 'A'

County Asset# 940
2009 Ford Explorer
VIN: 1FMEU73E89UA35591
Mileage: 115859.5

The mechanical status of the vehicle is a blown motor. Cost prohibitive to repair.

Estimated repair cost is \$3000.00
ACV: \$ 400-800

Internet search finds the following information:

Actual Cash Value of a 2009 Ford Explorer 4x4 (4.0L SOHC) with Blown Motor

For a 2009 Ford Explorer 4WD with the 4.0L SOHC V6, a blown engine typically reduces the actual cash value (ACV) to the low-end of the “rough” range — around \$588–\$1,020 in trade-in terms, or \$1,020–\$1,253 in private-party terms,

depending on market conditions  [Edmunds](#).

How this estimate is derived

Edmunds' appraisal data for the 2009 Explorer 4WD (4.0L 6-cyl, 5A)

shows the following **condition-based values**  [Edmunds](#):

Condition	Trade-In	Private Party	Dealer Retail
Rough	\$588	\$1,020	\$1,253

A “blown motor” is considered a severe mechanical failure, so the vehicle would be classified as **rough** (non-drivable without major repair). This is the same category as a totaled or non-drivable vehicle in insurance and salvage contexts.

Why the value is so low

- **Mechanical damage:** A blown engine is a major repair cost (often \$3,000–\$5,000+ for a replacement) and is not covered by ACV in insurance unless the loss is total.
- **Market demand:** Buyers will not pay retail for a non-drivable vehicle; salvage yards and scrap dealers set the floor.
- **Condition classification:** “Rough” in valuation tools already assumes significant mechanical or cosmetic issues.

Insurance ACV vs. salvage value

- **Insurance ACV:** For a total loss, insurers use the pre-damage market value. With a blown motor, the ACV will be close to the “rough” trade-in or private-party value, not the clean retail price.
- **Salvage value:** If the vehicle is declared a total loss, the salvage yard’s offer will be even lower, often near scrap metal value plus any usable parts.

Practical next steps

- **Check local salvage market:** In South Carolina, a 2009 Explorer with a blown engine may sell for \$400–\$800 to a salvage yard, depending on parts demand.
- **Get multiple quotes:** Use Edmunds, KBB, and local salvage yard offers to confirm the ACV.
- **Document condition:** Photos and a written description of the engine failure will help insurance or salvage buyers assess value.

Bottom line: For a 2009 Ford Explorer 4x4 with a 4.0L SOHC and a blown motor, expect an ACV in the **\$588–\$1,020** range for trade-in or private sale, with insurance settlements likely at the lower end

AGENDA

ITEM# 10A



Jasper County Planning and Building Services

358 Third Avenue - Post Office Box 1659
Ridgeland, South Carolina 29936
Phone (843) 717-3650 Fax (843) 726-7707

Lisa Wagner
Director of Planning & Building Services
lwagner@jaspercountysc.gov

Jasper County Council Staff Report

Meeting Date:	November 2, 2026
Project:	Zoning Text Amendment
Applicable Articles:	Article 9:6 Accessory Structures
Statutory Notices:	Presented to Planning Commission on September 15, 2026 and October 13, 2026
Submitted For:	1 st Reading

Overview

Currently residential structures, commercial structures, agricultural structures, and accessory dwelling units have a maximum height requirement of 35' and all other accessory structures are limited to 20' in height. This proposed ordinance would amend Article 9:6, *Accessory Structures* of the Jasper County Zoning Ordinance, to increase the maximum height of accessory structures from 20' to 35' measured from the average finished grade at the building line to the average mean roof height.

Originally, this ordinance was presented to the Council at their October 19, 2026 Council Meeting for 1st Reading. The ordinance as presented was tabled because it required the Fire Marshal to review and approve the height increase. The Council Members were in favor of the height increase without fire marshal approval since all other structures in Jasper County are allowed to build up to 35' in height. Therefore, the revised ordinance was sent back to the Planning Commission for review.

Outline of Text Amendment

Modifications are being proposed in Article 9:6, *Accessory Structures*, of the Jasper County Zoning Ordinance, Section 1, *General Standards* and are shown below. Text to be deleted is stricken through and new or revised text is shown in red lettering.

9:6.1 General Standards

- ~~1. Except for accessory structures used in connection with agricultural uses or accessory dwelling units allowed by Section 11:6 or 11:7, accessory structures shall not exceed twenty (20) feet in height.~~
- ~~2.~~ **1. The maximum height of Accessory Dwelling Units and Commercial accessory structures is 35' in height restrictions required in Article 7:5. Height measurement shall be made from the average finished grade elevation at the building line to the mean roof height.**
- ~~3.~~ **2.** Accessory structures shall be at least ten (10) feet from the principal structure and at least ten (10) feet from another accessory structure. Placement may be subject to Fire Marshal approval.
- ~~4.~~ **3.** No accessory structure shall occupy any part of a bufferyard.
- ~~5.~~ **4.** No accessory structure shall occupy any part of a required setback.
- ~~6.~~ **5.** Structures one hundred twenty (120) square feet or larger require a building and zoning permit. Structures under this size shall still adhere to the provisions of this section.

Findings & Analysis

The proposed text amendment would be compatible with current language in Article 9.6.

Planning Commission Recommendation

The Planning Commission reviewed this application at their September 15th, 2026 Meeting and again at their October 13, 2026 Meeting and recommends approval of the Zoning Text Amendment.

Additional Zoning Ordinance Provisions / Application Requirements

Article 2:1.2 – The County Council shall have final (local) decision-making authority on Zoning Text Amendments pursuant to (S.C. Code §6-29-760):

Article 3:2 – defines and establishes the procedures for Zoning text amendments in Jasper County.

Attachments:

1. Ordinance

**JASPER COUNTY, SOUTH CAROLINA
ORDINANCE # O-2026-**

**AN ORDINANCE TO AMEND ARTICLE 9.6 ACCESSORY STRUCTURES
OF THE JASPER COUNTY ZONING ORDINANCE TO INCREASE THE
MAXIMUM HEIGHT OF ACCESSORY STRUCTURES; AND OTHER
MATTERS RELATED THERETO.**

WHEREAS, Jasper County, South Carolina (the “**County**”), acting through the County Council as its governing body (the “**County Council**”), is a political subdivision of the State of South Carolina (the “**State**”), and as such possesses all general powers granted by the Constitution and statutes of the State to such public entities; and

WHEREAS, the Jasper County Zoning Ordinance (the “**Zoning Ordinance**”) regulates the location and use of buildings, structures and land, the size of yards, the density and distribution of population, and establishes standards for the development of real property in the County; and

WHEREAS, the County Planning Commission (“**Planning Commission**”) has reviewed a proposed Zoning Text Amendment to Article 9.6.1 of the Zoning Ordinance (“**Zoning Text Amendment**”) that would amend the height regulations for accessory structures and finds that such proposed Zoning Text Amendment is consistent with the County’s Zoning objectives and its Comprehensive Plan; and

WHEREAS, the Planning Commission recommends approval by County Council of the proposed Zoning Text Amendment authorizing the maximum height of thirty-five (35) feet for accessory structures; and

WHEREAS, this matter is now before the Jasper County Council for determination;

NOW THEREFORE, BE IT ORDAINED, by the Jasper County Council duly assembled and by the authority of same, adopting and incorporating by reference the foregoing premises:

1. Amend Jasper County Zoning Ordinance, Article 9.6.1.1 as follows:

9:6.1 General Standards

- ~~1. Except for accessory structures used in connection with agricultural uses or accessory dwelling units allowed by Section 11:6 or 11:7, accessory structures shall not exceed twenty (20) feet in height.~~
- ~~2.~~ **1. The maximum height of Accessory dwelling units and commercial accessory structures is 35 feet in height. restrictions required in Article 7:5. Height measurement shall be made from the average finished grade elevation at the building line to the mean roof height.**
- ~~3.~~ **2. Accessory structures shall be at least ten (10) feet from the principal structure and at least ten (10) feet from another accessory structure. Placement may be subject to Fire Marshal approval.**
- ~~4.~~ **3. No accessory structure shall occupy any part of a bufferyard.**
- ~~5.~~ **4. No accessory structure shall occupy any part of a required setback.**

- ~~6.~~ 5. Structures one hundred twenty (120) square feet or larger require a building and zoning permit. Structures under this size shall still adhere to the provisions of this section.
2. **Severability.** If any section, clause, paragraph, sentence or phrase of this ordinance, or the application thereof to any person or circumstances shall, for any reason, be held to be invalid or unconstitutional, such invalid section, clause, paragraph, sentence, phrase or application is hereby declared to be severable; and any such invalid or unconstitutional section, clause, paragraph, sentence, phrase or application shall in no way affect the remainder of this ordinance; and it is hereby declared to be the intention of the County Council that the remainder of this ordinance would have been passed notwithstanding the invalidity or unconstitutionality of any section, clause, paragraph, sentence or phrase thereof.
3. **This Ordinance shall take effect upon approval by Jasper County Council.**

Signatures on following page

W. L. Rowell, III, Chairman
Jasper County Council

ATTEST:

Wanda Giles, Clerk to Council

Approved as to form:

Interim County Attorney
Burr & Forman LLP
Walter J. Nester, III
Partner

Date

ORDINANCE: # O-2026-

First Reading: November 2, 2026

Second Reading: _____

Third Reading: _____

**Considered by the Jasper County Planning Commission at its meeting on
September 15, 2026 and recommended for approval. Modifications made at 1st
Reading by County Council were reviewed by the Jasper County Planning
Commission at its meeting on October 13, 2026 and recommended for approval.**

**JASPER COUNTY, SOUTH CAROLINA
ORDINANCE # O-2026-**

**AN ORDINANCE TO AMEND ARTICLE 9.6 ACCESSORY STRUCTURES
OF THE JASPER COUNTY ZONING ORDINANCE TO INCREASE THE
MAXIMUM HEIGHT OF ACCESSORY STRUCTURES; AND OTHER
MATTERS RELATED THERETO.**

WHEREAS, Jasper County, South Carolina (the “**County**”), acting through the County Council as its governing body (the “**County Council**”), is a political subdivision of the State of South Carolina (the “**State**”), and as such possesses all general powers granted by the Constitution and statutes of the State to such public entities; and

WHEREAS, the Jasper County Zoning Ordinance (the “**Zoning Ordinance**”) regulates the location and use of buildings, structures and land, the size of yards, the density and distribution of population, and establishes standards for the development of real property in the County; and

WHEREAS, the County Planning Commission (“**Planning Commission**”) has reviewed a proposed Zoning Text Amendment to Article 9.6.1 of the Zoning Ordinance (“**Zoning Text Amendment**”) that would amend the height regulations for accessory structures and finds that such proposed Zoning Text Amendment is consistent with the County’s Zoning objectives and its Comprehensive Plan; and

WHEREAS, the Planning Commission recommends approval by County Council of the proposed Zoning Text Amendment authorizing the maximum height of thirty-five (35) feet for accessory structures; and

WHEREAS, this matter is now before the Jasper County Council for determination;

NOW THEREFORE, BE IT ORDAINED, by the Jasper County Council duly assembled and by the authority of same, adopting and incorporating by reference the foregoing premises:

1. Amend Jasper County Zoning Ordinance, Article 9.6.1.1 as follows:

9:6.1 General Standards

- ~~1. Except for accessory structures used in connection with agricultural uses or accessory dwelling units allowed by Section 11:6 or 11:7, accessory structures shall not exceed twenty (20) feet in height.~~
- ~~2.~~ **1. The maximum height of Accessory dwelling units and commercial accessory structures is 35 feet in height. restrictions required in Article 7:5. Height measurement shall be made from the average finished grade elevation at the building line to the mean roof height.**
- ~~3.~~ **2. Accessory structures shall be at least ten (10) feet from the principal structure and at least ten (10) feet from another accessory structure. Placement may be subject to Fire Marshal approval.**
- ~~4.~~ **3. No accessory structure shall occupy any part of a bufferyard.**
- ~~5.~~ **4. No accessory structure shall occupy any part of a required setback.**

~~6.~~ **5.** Structures one hundred twenty (120) square feet or larger require a building and zoning permit. Structures under this size shall still adhere to the provisions of this section.

2. **Severability.** If any section, clause, paragraph, sentence or phrase of this ordinance, or the application thereof to any person or circumstances shall, for any reason, be held to be invalid or unconstitutional, such invalid section, clause, paragraph, sentence, phrase or application is hereby declared to be severable; and any such invalid or unconstitutional section, clause, paragraph, sentence, phrase or application shall in no way affect the remainder of this ordinance; and it is hereby declared to be the intention of the County Council that the remainder of this ordinance would have been passed notwithstanding the invalidity or unconstitutionality of any section, clause, paragraph, sentence or phrase thereof.
3. **This Ordinance shall take effect upon approval by Jasper County Council.**

Signatures on following page

W. L. Rowell, III, Chairman
Jasper County Council

ATTEST:

Wanda Giles, Clerk to Council

Approved as to form:

Interim County Attorney
Burr & Forman LLP
Walter J. Nester, III
Partner

Date

ORDINANCE: # O-2026-

First Reading: November 2, 2026

Second Reading: _____

Third Reading: _____

Considered by the Jasper County Planning Commission at its meeting on
September 15, 2026 and recommended for approval. Modifications made at 1st
Reading by County Council were reviewed by the Jasper County Planning
Commission at its meeting on October 13, 2026 and recommended for approval.

AGENDA

ITEM# 10B



Jasper County Planning and Building Services

358 Third Avenue - Post Office Box 1659
Ridgeland, South Carolina 29936
Phone (843) 717-3650 Fax (843) 726-7707

Hunter Smiley
Planner
hsmiley@jaspercountysc.gov

Jasper County Council Staff Report

Meeting Date:	November 2 nd , 2026
Project:	Zoning Text Amendment
Applicable Articles:	Article 9:3
Statutory Notices:	Presented to Planning Commission on October 13 th , 2026
Submitted For:	1 st Reading

Overview

Article 9:3 of the Jasper County Zoning Ordinance regulates non-conforming uses and structures. In determining whether nonconforming use may be continued as legal non-conforming use, the Planning staff has always verified that the business in question has continued to maintain a current business license since the time the use became non-conforming. In recent discussions with the interim County Attorney, he pointed out that while it may be appropriate to check for a valid business license to determine whether or not the use has continued as a legal non-conforming use, it is not a requirement of the Jasper County Zoning Ordinance (JCZO) and other methods could be used such as requiring lease agreements if a business was leasing space.

The Jasper County Business License Code requires all businesses to apply and purchase an annual business license. Thus, staff believes a non-conforming business that operates without a business license for a period of 12 months or more should not be considered a legal nonconforming use. Therefore, staff is proposing an amendment to Article 9:3 of the JCZO to require a valid Jasper County Business License to continue a legal nonconforming use or modify a legal non-conforming use.

Outline of Text Amendment

Modifications are being proposed in Article 9:3.3. These changes are shown below.

These modifications are intended to:

- Coordinate with the Jasper County Business License office

- Require businesses operating on parcels that are legally nonconforming to have an active Jasper County business license

Based on the interim County Attorney's review, staff offers the proposed modifications for Article 9 of the Jasper County Zoning Ordinance, which are found here in red lettering.

9:3.3 Continuation of Nonconformity

On or after the effective date of the Zoning Ordinance, a nonconforming use, building, structure, lot, or site improvement that was lawfully operated, established, or commenced in accordance with the provisions of all ordinances and regulations, **including but not limited to, maintaining a county business license** in effect at that time, can continue as a legal nonconformity. This right remains if ownership of property, business or structure is transferred **so long as the new owner maintains a current county business license.**

Findings & Analysis

The proposed text amendment would ensure that a business that operated in Jasper County without a valid business license is not considered to be a "legal nonconforming" use.

Planning Commission Recommendation

The Planning Commission heard this proposed Zoning Text Amendment at their October 13th, 2026, meeting and recommends approval of the proposed Zoning Text Amendment.

Additional Zoning Ordinance Provisions / Application Requirements

Article 2:1.2 – The County Council shall have final (local) decision-making authority on Zoning Text Amendments pursuant to (S.C. Code §6-29-760):

Article 3:2 – defines and establishes the procedures for Zoning text amendments in Jasper County.

Attachments:

1. Ordinance

JASPER COUNTY, SOUTH CAROLINA
ORDINANCE # O-2026-_____

**AN ORDINANCE TO AMEND ARTICLE 9.3 CONTINUATION OF
NONCONFORMITY OF THE JASPER COUNTY ZONING ORDINANCE TO
MANDATE THAT A LEGAL NON-CONFORMING BUSINESS MAINTAIN A
COUNTY BUSINESS LICENSE TO CONTINUE AS A LEGAL NON-
CONFORMITY; AND OTHER MATTERS RELATED THERETO**

WHEREAS, Jasper County, South Carolina (the “**County**”), acting through the County Council as its governing body (the “**County Council**”), is a political subdivision of the State of South Carolina (the “**State**”), and as such possesses all general powers granted by the Constitution and statutes of the State to such public entities; and

WHEREAS, the County Zoning Ordinance among other matters regulates the location and use of buildings, structures and land, the size of yards, the density and distribution of population, and establishes standards for the development of real property in the County; and

WHEREAS, the County Planning Commission (“**Planning Commission**”) recognizes that Chapter 8 of the Jasper County Code of Ordinances (the “**Code**”) requires all businesses to apply and purchase an annual business license; and

WHEREAS, the Planning Commission has reviewed a proposed Zoning Text Amendment to Article 9:3.3 of the Jasper County Zoning Ordinance (“**Zoning Text Amendment**”) that would require a County issued business license (“**County Business License**”) in order to continue a legal non-conformity and finds that such proposed Zoning Text Amendment is consistent with the County’s Zoning objectives and its Comprehensive Plan; and

WHEREAS, the Planning Commission recommends approval by County Council of the proposed Zoning Text Amendment to mandate an active County Business License for the continuation of legal non-conformities; and

WHEREAS, this matter is now before the Jasper County Council for determination;

NOW THEREFORE, BE IT ORDAINED, by the Jasper County Council duly assembled and by the authority of same, adopting and incorporating by reference the foregoing premises:

1. **Amend Jasper County Zoning Ordinance, Article 9:3.3 to read as follows:**

9:3.3 Continuation of Nonconformity

On or after the effective date of the Zoning Ordinance, a nonconforming use, building, structure, lot, or site improvement that was lawfully operated, established, or commenced in accordance with the provisions of all ordinances and regulations in effect at that time, **including but not limited to, maintaining a County Business License**, may continue as a legal nonconformity. This right remains

if ownership of property, business or structure is transferred **so long as the new owner maintains a current County Business License.**

2. **Severability.** If any section, clause, paragraph, sentence or phrase of this ordinance, or the application thereof to any person or circumstances shall, for any reason, be held to be invalid or unconstitutional, such invalid section, clause, paragraph, sentence, phrase or application is hereby declared to be severable; and any such invalid or unconstitutional section, clause, paragraph, sentence, phrase or application shall in no way affect the remainder of this ordinance; and it is hereby declared to be the intention of the County Council that the remainder of this ordinance would have been passed notwithstanding the invalidity or unconstitutionality of any section, clause, paragraph, sentence or phrase thereof.
3. **This Ordinance shall take effect upon approval by Jasper County Council.**

W. L. Rowell, III, Chairman
Jasper County Council

ATTEST:

Wanda Giles, Clerk to Council

Approved as to form:

Interim County Attorney
Burr & Forman LLP
Walter J. Nester, III
Partner

Date

ORDINANCE: # O-2026-

First Reading: November 2, 2026

Second Reading: _____

Third Reading: _____

Considered by the Jasper County Planning Commission at its meeting on October 13, 2026 and recommended for approval.

AGENDA

ITEM# 10C

**STATE OF SOUTH CAROLINA
COUNTY OF JASPER**

Ordinance 2026-_____

**AN ORDINANCE
OF JASPER COUNTY COUNCIL**

AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF AN AGREEMENT GOVERNING A NEW MULTI-COUNTY PARK BY AND BETWEEN BEAUFORT COUNTY, SOUTH CAROLINA AND JASPER COUNTY, SOUTH CAROLINA; AUTHORIZING THE INCLUSION OF CERTAIN PROPERTY LOCATED IN BEAUFORT COUNTY IN THE MULTI-COUNTY PARK; PROVIDING FOR THE DISTRIBUTION OF MULTI-COUNTY PARK REVENUES; AUTHORIZING THE EXECUTION OF AN INTERGOVERNMENTAL AGREEMENT WITH THE TOWN OF PORT ROYAL; AMENDING A PRIOR MASTER PARK AGREEMENT TO REMOVE CERTAIN PROPERTY LOCATED WITHIN THE CORPORATE LIMITS OF THE TOWN OF PORT ROYAL; AND OTHER RELATED MATTERS

WHEREAS, Jasper County, South Carolina ("*Jasper County*"), acting by and through its County Council (the "*Jasper County Council*"), is authorized pursuant to the provisions of Article VIII, Section 13(D) of the Constitution of the State of South Carolina 1895, as amended and the provisions of Title 4, Chapter 1 of the Code of Laws of South Carolina, 1976, as amended (collectively, "*MCIP Law*"), to (i) develop a multicounty Industrial/Business park with a county having a contiguous border with Beaufort County, South Carolina ("*Beaufort County*" and together with Jasper County, the "*Counties*"); and (ii) include property in the multicounty park, which inclusion under the terms of the MCIP Law (A) makes such property exempt from *ad valorem* property taxes, and (B) changes the character of the annual receipts from such property to fees-in-lieu of *ad valorem* property taxes in an amount equal to the *ad valorem* property taxes that would have been due and payable but for the location of the property in such multicounty park ("*Fee Payments*"); and

WHEREAS, Jasper County wishes to create a new multi-county Industrial/Business park (the "*Park*") pursuant to an agreement with Beaufort County entitled "Master Agreement Governing the Port Royal Business Park", in the form attached hereto as Exhibit A (the "*Park Agreement*"); and

WHEREAS, the provisions of the Park Agreement shall govern the operation of the Park, including the sharing of expenses and revenues of the Park, and the manner in which the revenue is to be distributed to each of the taxing entities within each of the Counties; and

WHEREAS, the Counties previously created a multi-county industrial/business park (the "*Existing Park*"), which was amended with the approval of the Town of Port Royal,

South Carolina (the “*Town*”), to include that property more particularly shown on Exhibit B hereto (the “*Prior MCIP Property*”); and

WHEERAS, Section 4-1-170(C) of the MCIP Law requires counties creating a multi-county Industrial/Business park to obtain the consent of any affected municipality prior to the creation of such park whenever the proposed park encompasses all or a portion of the municipality; and

WHEREAS, the Town initiated the request to form the Park, and has further requested that all of the Prior MCIP Property be removed from the Existing Park and thereafter incorporated into the Park authorized and created hereunder as further shown and described on Exhibit C attached hereto (the “*Park Property*”); and

WHEREAS, through the creation of the Park, the Park Property shall be exempt from *ad valorem* property taxes, and the character of the annual receipts from the Park Property shall be changed to Fee Payments in an amount equivalent to the *ad valorem* taxes that would have been due and payable but for the location of the Park Property in the Park; and

WHEREAS, it is Jasper County’s intention, by and through the enactment of this ordinance and the companion ordinance of Beaufort County, to (i) create the Park, and include all of the Park Property therein, (ii) amend the Existing Park to remove the Prior MCIP Property; and (iii) provide for the distribution of Fee Payments.

NOW, THEREFORE, BE IT ORDAINED BY THE JASPER COUNTY COUNCIL:

Section 1. *Development of Park; Execution of Master Agreement.* The creation of the Park and the execution and delivery of the Park Agreement are hereby authorized and approved. The form, terms, and provisions of the Park Agreement are likewise approved, subject to such revisions, additions, or modifications as are not materially adverse to Jasper County and as may be approved by the County Administrator of Jasper County, including any temporary or interim administrator (the “*Administrator*”) following consultation with legal counsel. The Chair of County Council (the “*Chair*”) is authorized and directed to execute the Park Agreement on behalf of Jasper County, and the Clerk to County Council (the “*Clerk*”) is authorized to attest the same. The Chair and the Administrator are further authorized and directed to take all such additional actions and execute and deliver all such additional documents as may be necessary or advisable to carry out the intent of this Ordinance, complete the delivery of the Park Agreement, and consummate the transactions and undertakings contemplated therein, including delivery of the Park Agreement to Beaufort County. Any actions previously taken by County officials in connection with the authorization, negotiation, or approval of the Park Agreement and the matters contemplated therein are hereby ratified and confirmed. The businesses or industries located within the Park shall make Fee Payments in lieu of *ad valorem* property taxes in the manner provided by applicable law and the terms and conditions of the Park Agreement.

Section 2. *Inclusion of Property; Removal of Prior MCIP Property.* The Park's boundaries shall initially include the Park Property, as shown on Exhibit C hereto and otherwise described as Exhibit A to the Park Agreement. The Chair, the Administrator and the Clerk are hereby authorized to take such further actions as may be necessary to include the Park Property in the Park's boundaries, including all necessary notification to Jasper County's auditor and treasurer. Pursuant to the terms of the Park Agreement, the location of the Park Property in the Park is complete upon (i) the enactment of this Ordinance by County Council and a companion ordinance by Beaufort County Council and (ii) the delivery by Jasper County of a description of the Park Property to Beaufort County. Simultaneously with the foregoing and following the enactment of this Ordinance, the Existing Park, and any master agreement related thereto, shall be automatically amended and revised as necessary to ensure the removal of the Prior MCIP Property therefrom; such removal shall be fully effectuated upon the fully execution and delivery of the Park Agreement by Jasper County and Beaufort County.

Section 3. *Distribution of Fee Payments in Jasper County.* With respect to properties located in Jasper County portion of the Park, the Fee Payments shall be paid to the Treasurer of Jasper County (the "*Treasurer*"). Any portion of the Fee Payments allocated to Beaufort County pursuant to the Park Agreement shall be thereafter paid by the Treasurer to the Treasurer of Beaufort County within ten (10) business days of receipt for distribution in accordance with the terms of the Park Agreement. Revenues generated from industries or businesses located in Jasper County portion of the Park and to be retained by County pursuant to the Park Agreement shall be distributed within Jasper County in accordance with the terms of the Park Agreement.

Section 4. *Intergovernmental Agreement.* Jasper County acknowledges and, to the extent needed or necessary, approves Beaufort County entering into an intergovernmental agreement with the Town related to the Park.

Section 5. *Further Assurances.* The Chair, the Clerk and the Administrator (or their respective designees) are authorized to execute whatever other documents and take whatever further actions as may be necessary to effect the intent of this Ordinance.

Section 6. *Severability.* If any part of this Ordinance is unenforceable, the remainder is unaffected.

Section 7. *General Repealer.* Any ordinance, resolution or order, the terms of which conflict with this Ordinance, is, only to the extent of that conflict, repealed.

Section 8. *Effective Date.* This Ordinance is effective after third and final reading.

[Remainder of Page Intentionally Left Blank]

JASPER COUNTY, SOUTH CAROLINA

Joseph Rowell, Chairman
Jasper County Council

ATTEST:

Wanda H. Giles, Clerk to Council

ORDINANCE: #**2026**-__

First Reading: _____, 2026
Second Reading: _____, 2026
Public Hearing: _____, 2026
Enactment: _____, 2026

Reviewed for form and draftsmanship by the interim Jasper County Attorney.

County Attorney

Date

EXHIBIT A
FORM OF MASTER AGREEMENT

EXHIBIT B
PRIOR MCIP PROPERTY

Beaufort County PIN #

R110 010 000 182F 0000
R110 010 000 182A 0000
R110 010 000 0075 0000
R110 010 000 0077 0000
R110 010 000 079A 0000
R110 010 000 182C 0000
R110 010 000 182E 0000
R110 010 000 0183 0000
R110 010 000 0079 0000
R110 011 000 084A 0000
R110 011 000 0403 0000
R110 011 000 0083 0000
R110 011 000 0077 0000
R110 011 000 079A 0000
R110 011 000 0079 0000
R110 011 000 080A 0000
R110 011 000 081A 0000
R110 011 000 082A 0000
R110 011 000 0249 0000
R110 011 000 0084 0000
R110 011 000 075A 0000
R110 011 000 0000 0000
R110 011 000 249A 0000
R110 009 000 0079 0000

EXHIBIT C
PARK PROPERTY

<u>Parcel</u>	<u>Tax Map Number</u>
1	R113 010 000 0075 0000
2	R110 010 000 0042A 0000
3	R110 010 000 0042 0000
4	R110 010 000 0360 0000
5	R113 010 000 0377 0000
6	R113 010 000 0375 0000
7	R113 010 000 0374 0000
8	R113 010 000 0366 0000
9	R113 010 000 0373 0000
10	R113 010 000 0372 0000
11	R113 010 000 0367 0000
12	R113 010 000 0447 0000
13	R113 010 000 0371 0000
14	R113 011 000 0449 0000
15	R113 010 000 0392 0000
16	R110 010 000 077C 0000
17	R110 010 000 077A 0000
18	R110 010 000 077B 0000
19	R110 010 000 0249 0000
20	R110 010 000 0084 0000
21	R110 010 000 084A 0000
22	R113 010 000 0326 0000
23	R113 010 000 0327 0000
24	R113 010 000 0328 0000
25	R110 010 000 0329 0000
26	R110 010 000 0330 0000
27	R110 010 000 0262 0000
28	R113 011 000 0450 0000
29	R110 010 000 0080 0000

**MASTER AGREEMENT
GOVERNING THE
PORT ROYAL BUSINESS PARK**

BETWEEN

BEAUFORT COUNTY, SOUTH CAROLINA

AND

JASPER COUNTY, SOUTH CAROLINA

**DATED AS OF
[], 2026**

**INSTRUCTIONS
FOR
COUNTY AUDITOR AND COUNTY TREASURER**

ALL PROPERTY LOCATED IN THIS MULTI-COUNTY INDUSTRIAL/BUSINESS PARK (THE “PARK”) IS EXEMPT FROM *AD VALOREM* TAXES AND IS SUBJECT INSTEAD, UNDER THE TERMS OF THE CONSTITUTION OF THE STATE OF SOUTH CAROLINA 1895, AS AMENDED, TO A FEE-IN-LIEU OF *AD VALOREM* TAXES EQUAL TO WHAT THE TAXES WOULD HAVE BEEN, BUT FOR THE EXISTENCE OF THE PARK. HOWEVER, THE FEE-IN-LIEU PAYMENTS FOR PARK PROPERTY MAY BE BELOW NORMAL *AD VALOREM* TAX RATES IF THE PROPERTY IS SUBJECT TO A NEGOTIATED FEE-IN-LIEU OF TAXES ARRANGEMENT (“FILOT”) OR SPECIAL SOURCE REVENUE CREDIT (“SSRC”). WHEN PREPARING THE FEE BILLS FOR ALL PROPERTY LOCATED IN THIS PARK, PLEASE REFERENCE ALL RECORDS FOR PARK PROPERTY, INCLUDING, WITHOUT LIMITATION, THE FILOT AND SSRC RECORDS TO ENSURE THE CORRECT MILLAGE RATE AND ASSESSMENT RATIO ARE USED, OR TO DETERMINE ANY APPLICABLE CREDIT.

ONCE A FEE BILL FOR PARK PROPERTY HAS BEEN PAID, THE PROVISIONS OF THIS AGREEMENT GOVERN HOW THE FEE RECEIVED IS TO BE DISTRIBUTED BETWEEN THE COUNTIES AND THEN AMONG THE VARIOUS TAXING ENTITIES IN EACH COUNTY. EACH COUNTY MAY ALTER THE CUSTOMARY DISTRIBUTION OF REVENUES WITHIN THAT COUNTY, AND MAY CHANGE THE DISTRIBUTION STATED HEREIN WITHIN THAT COUNTY, BUT DISTRIBUTION BETWEEN THE COUNTIES AS STATED HEREIN CAN ONLY BE CHANGED BY AMENDMENT OF THIS AGREEMENT; PROVIDED, HOWEVER, THAT THE ALLOCATION TO THE TOWN OF PORT ROYAL UNDER SECTION 3.03(A)(1)(1) OF THIS AGREEMENT MAY NOT BE CHANGED WITHOUT THE WRITTEN CONSENT OF THE TOWN.

THIS MASTER AGREEMENT (this “*Agreement*”), effective as of _____, 2026 (the “*Effective Date*”), between Beaufort County, South Carolina (“*Beaufort County*”), a political subdivision of the State of South Carolina (the “*State*”), and Jasper County, South Carolina (“*Jasper County*” and together with Beaufort County, the “*Counties*” or, each, a “*County*”), a political subdivision of the State, is entered into pursuant to Article VIII, Section 13(D) of the Constitution of the State of South Carolina 1895, as amended, and Section 4-1-170 of the Code of Laws of South Carolina 1976, as amended (collectively, the “*MCIP Law*”).

RECITALS:

WHEREAS, the Counties are permitted by the MCIP Law to create one or more multi-county industrial/business parks;

WHEREAS, as provided under MCIP Law, to promote the economic welfare of their citizens by encouraging new and expanding industrial or commercial development to locate in the Counties, thereby expanding the Counties’ tax base and creating opportunities for employment, the Counties desire to jointly develop the “Port Royal Business Park” (the “*Park*”);

WHEREAS, by Beaufort Ordinance No. [2026-__] (the “*Beaufort Park Ordinance*”) and Jasper Ordinance No. [2026-__] (the “*Jasper Park Ordinance*”), the Counties authorized the creation of the Park, the location of the Property (as defined herein) in the Park, and the execution of this Agreement to govern the operation of the Park, including the sharing of expenses and revenues of the Park and the manner in which the revenue is to be distributed to each of the taxing entities within each County; and

WHEREAS, because the Property is located within the corporate limits of the Town of Port Royal, South Carolina (“*Town*”), the Counties have obtained the consent of the Town prior to the creation of the Park, as evidenced by the Town’s acknowledgment to this Agreement and that certain Intergovernmental Agreement between Beaufort County and the Town dated the date hereof (the “*IGA*”).

NOW, THEREFORE, on the basis of the mutual covenants in this Agreement, the sufficiency of which consideration the Counties acknowledge, the Counties agree:

ARTICLE I PARK BOUNDARIES

Section 1.01. *Park Boundaries.*

(a) The Park consists of all real property, together with all improvements thereto and all personal property thereon (the “*Property*”) listed on Exhibit A; provided, however, that the Property shall not include any parcel, or portion thereof, used for residential purposes. If any parcel or portion thereof is utilized for residential purposes, such that the property qualifies for the 4% property tax assessment under S.C. Code 12-43-220(c)(1), as amended (a “*Residential Parcel*”), Exhibit A shall be automatically amended to remove the Residential Parcel for the list of Property, and Exhibit A may be updated or supplemented accordingly.

(b) The boundaries of the Park may be enlarged, to include additional properties, or diminished (including any automatic amendments attributable to Residential Parcels) from time to time, as authorized by ordinances or resolutions adopted by the County Councils of each County. It is specifically recognized that the Park may, from time to time, consist of non-contiguous properties within each county. Further, it is expressly acknowledged that some or all of the Property was formerly included within a multi-county industrial/business park (the “*Existing Park*”), which was amended by Beaufort County pursuant to

Ordinance No. 2009-16 dated April 13, 2009 (the “*Prior MCIP Property*”). By and through the Beaufort Park Ordinance and the Jasper Park Ordinance, respectively, the Prior MCIP Property has been removed from the Existing Park, and any of the properties that constitute both Property hereunder and Prior MCIP Property shall, from and after the Effective Date, now be exclusively governed by the provisions of this Agreement.

(c) In the event of any enlargement or diminution of the boundaries of the Park, on enactment by each County Council of its authorizing ordinance or resolution, this Agreement shall be deemed amended and the attached Exhibit A shall be revised accordingly to reflect the addition of property to the Park or the removal of property from the Park. Notwithstanding the foregoing and as described herein above, no further action shall be removed to diminish the Park to remove Residential Parcels as any such parcels shall be automatically removed from the Park. Each County shall file in its respective ordinance books either a copy or an original (depending on County practice) of the ordinance enactment by the County Council of such County pursuant to which such enlargement or diminution was authorized.

(D) No Property, as currently described in Exhibit A and excepting Residential Parcels, shall be removed from the Park without the express written consent of the Town. Further, any expansion of the Park that encompasses all or a portion of the Town or any other municipality must be consented to and approved by the affected municipality.

ARTICLE II TAX STATUS OF PROPERTIES LOCATED IN THE PARK

Section 2.01. *Constitutional Exemption from Taxation.* Under the MCIP Law, so long as the Property is located in the Park, the Property is exempt from all *ad valorem* taxation. The Property shall be deemed as located in the Park so long as this Agreement is effective.

Section 2.02. *Park Fee-in-Lieu of Taxes.* The owners or lessees of Property shall pay annual fees in lieu of ad valorem taxes (“*FILOT Payments*”) in an amount equivalent to the *ad valorem* property that would have been due and payable but for the location of the Property in the Park.

Section 2.03. *Negotiated Fee-in-Lieu of Taxes.* Subject to the written consent of the Town, the amount of the FILOT Payments due from the owner or lessee under Section 2.02 may be altered by virtue of any negotiated incentive with either County or the Town, including a negotiated fee-in-lieu of *ad valorem* taxes incentive or special source revenue credit as provided in Sections 12-44-10, et seq., 4-1-175, 4-12-30, or 4-29-67 of the Code of Laws of South Carolina 1976, as amended, or any successor or similar provisions thereto as may be provided under State law (collectively the revenues described in Sections 2.02 and 2.03 are referred to herein as the, “*FILOT Revenue*”).

Section 2.04. *Due Dates.* FILOT Payments will be made on or before the due date for taxes for a particular year. Penalties for late payment will be at the same rate as late tax payments. Any late payment beyond said date will accrue interest at the rate of statutory judgment interest. The Counties, acting by and through the Treasurers of Beaufort County and Jasper County, respectively, shall maintain all liens and rights to foreclose upon liens provided for counties in the collection of *ad valorem* property taxes.

ARTICLE III SHARING OF FILOT REVENUE AND EXPENSES OF THE PARK

Section 3.01. *Expense Sharing.* Expenses related to the Park shall be borne as follows: Beaufort County shall bear 100% of the expenses related to Property located in Beaufort County; and Jasper

County shall bear 100% of the expenses related to Property located in Jasper County. Notwithstanding the foregoing, if any Property is privately-owned, the owner or developer of such Property can be required to bear 100% of the expenses related to that Property in the Park on behalf of the host County.

Section 3.02. FILOT Revenue Sharing.

(a) For revenue generated in the Park from a source other than FILOT Revenue, the County in which the revenue is generated may retain such revenue, to be expended in any manner as that County deems appropriate and is in accordance with State law.

(b) The Counties shall share all FILOT Revenue according to the following distribution method:

(i) For Property located in Beaufort County: Beaufort County, after making any reductions required by law or other agreement, shall retain 99% of the remaining FILOT Revenue (the “*Residual FILOT Revenue*”) and transmit 1% of the Residual FILOT Revenue to Jasper County in accordance with Section 3.04.

(ii) For Property located in Jasper County: Jasper County, after making any reductions required by law or other agreement, shall retain 99% of the Residual FILOT Revenue and transmit 1% of the Residual FILOT Revenue to Beaufort County in accordance with Section 3.04.

Section 3.03. FILOT Revenue Distribution in Each County.

(a) After distribution of Residual FILOT Revenue as provided by Section 3.02(b):

(i) For Property located in Beaufort County, the Residual FILOT Revenue shall be distributed as follows:

(1) 99% to the Town, up to an amount not exceeding \$1,000,000 per year, and the remainder shall be distributed to the taxing entities in Beaufort County (excepting the Town) on a pro-rata basis in accordance with the tax millage Beaufort County and the taxing entities would levy on the Property in the tax year in which Residual FILOT Revenue is received had the Property not been located in the Park. Any taxing entity (other than the Town) receiving a distribution of Residual FILOT Revenue shall divide its respective distribution of the Residual FILOT Revenue on a pro rata basis between operational and debt service expenditures in accordance with the amount of operating and debt service millage levied by such taxing entity or collected on behalf of such taxing entity in the tax year in which the Residual FILOT Revenue is received; and

(2) All monies in excess of \$1,000,000 per year shall be distributed to the taxing entities in Beaufort County (including the Town) on a pro-rata basis in accordance with the tax millage Beaufort County and the taxing entities would levy on the Property in the tax year in which Residual FILOT Revenue is received had the Property not been located in the Park. Any taxing entity (other than the Town) receiving a distribution of Residual FILOT Revenue shall divide its respective distribution of the Residual FILOT Revenue on a pro rata basis between operational and debt service expenditures in accordance with the amount of operating and debt service millage levied by such taxing entity or collected on

behalf of such taxing entity in the tax year in which the Residual FILOT Revenue is received.

- (ii) For Property located in Jasper County, the Residual FILOT Revenue shall be distributed to the taxing entities in Jasper County on a pro-rata basis in accordance with the tax millage Jasper County and the taxing entities would levy on the Property in the tax year in which Residual FILOT Revenue is received had the Property not been located in the Park. Any taxing entity receiving a distribution of Residual FILOT Revenue shall divide its respective distribution of the Residual FILOT Revenue on a pro rata basis between operational and debt service expenditures in accordance with the amount of operating and debt service millage levied by such taxing entity or collected on behalf of such taxing entity in the tax year in which the Residual FILOT Revenue is received.
- (iii) Each County elects to retain 100% of the 1% of the Residual FILOT Revenue received from the other County.

(b) Excepting the allocation of the Residual FILOT Revenue to the Town under (a)(i)(1) above, which the Counties agree may not be changed without the Town's written consent, each County, by enactment of an ordinance in that County, may unilaterally amend its internal distribution method of any Residual FILOT Revenue that it receives.

Section 3.04. *Annual Report and Disbursement.* Not later than July 15 of each year, starting July 15 of the first year in which either County receives FILOT Revenue, each County shall prepare and submit to the other County a report detailing the FILOT Revenue owed under this Agreement. Each County shall deliver a check for the amount reflected in that report at the same time to the other County.

ARTICLE IV MISCELLANEOUS

Section 4.01. *Jobs Tax Credit Enhancement.* Business enterprises locating in the Park are entitled to whatever enhancement of the regular jobs tax credits authorized by Section 12-6-3360 of the Code of Laws of South Carolina 1976, as amended, or any successor provisions, as may be provided under South Carolina law.

Section 4.02. *Assessed Valuation.* For the purpose of calculating the bonded indebtedness limitation and for the purpose of computing the index of taxpaying ability pursuant to Section 59-20-20(3) of the Code of Laws of South Carolina 1976, as amended, allocation of the assessed value of property within the Park to Beaufort County and Jasper County and to each of the taxing entities within the participating counties shall be identical to the allocation of revenue received and retained by each of the counties and by each of the taxing entities within the participating counties, pursuant to Section 3.03 herein.

Section 4.03. *Records.* Each County shall, at the other County's request, provide a copy of each record of the annual tax levy and the fee-in-lieu of *ad valorem* tax invoice for the Property and a copy of the applicable County Treasurer's collection records for the fee-in-lieu of *ad valorem* taxes so imposed, as these records became available in the normal course of each County's procedures.

Section 4.04. *Applicable Law.* To avoid any conflict of laws between the Counties, the county law of the County in which a parcel of Property (including, as applicable, the ordinances of any municipality within whose corporate limits such parcel is located) is located is the reference for regulation of that parcel of Property in the Park. Nothing in this Agreement purports to supersede State or federal law or

regulation. Subject to the land use authority of any municipality within whose corporate limits a parcel of Property is located, the County in which such parcel is located is permitted to adopt restrictive covenants and land use requirements for that part of the Park. In this regard, the ordinances of Beaufort County and Jasper County or, as to any Property located within the corporate limits of the Town or another municipality, the ordinances of such municipality, concerning zoning, health and safety regulations, and building code requirements will apply to the respective portions of the Park.

Section 4.05. Law Enforcement. The Sheriff's Office for the County in which a parcel of Property is located and, as to any parcel located within the corporate limits of a municipality, the police department of such municipality have initial jurisdiction to make arrests and exercise all authority and power with respect to that parcel; fire, sewer, water and EMS service for each parcel of Property in the Park is provided by the applicable municipality, service district, or other political unit serving the area in which that Property is located.

Section 4.06. Binding Effect of Agreement. This Agreement is binding after execution by both of the Counties is completed.

Section 4.07. Severability. If (and only to the extent) that any part of this Agreement is unenforceable, then that portion of the Agreement is severed from the Agreement and the remainder of this Agreement is unaffected.

Section 4.08. Complete Agreement: Amendment. This Agreement is the entire agreement between the Counties with respect to this subject matter and supersedes all agreements (other than the IGA and any fee agreement, special source revenue credit agreement, or similar incentive agreement relating to any Property), representations, warranties, statements, promises and understandings, whether oral or written, with respect to the Park and the Property therein and neither County is bound by any oral or written agreements, statements, promises, or understandings not set forth in this Agreement.

Section 4.09. Counterpart Execution. The Counties may execute this Agreement in multiple counterparts, all of which, together, constitute but one and the same document.

Section 4.10. Termination. Notwithstanding any part of this Agreement to the contrary, this Agreement terminates automatically on the earlier of (a) the termination of the IGA, or (b) 20 years following the Effective Date. Beaufort County shall give Jasper County and the Town prompt written notice of any termination of the IGA.

[Remainder of Page Intentionally Left Blank]

IN WITNESS WHEREOF, the Counties have each executed this Agreement, effective on the Effective Date.

BEAUFORT COUNTY, SOUTH CAROLINA

(SEAL)

By: _____
Chairman, County Council

Attest:

Clerk to County Council

JASPER COUNTY, SOUTH CAROLINA

(SEAL)

By: _____
Chairman, County Council

Attest:

Clerk to County Council

SUBJECT TO THE TERMS OF THE IGA,
ACKNOWLEDGED AND CONSENTED TO BY
TOWN OF PORT ROYAL, SOUTH CAROLINA:

Town Manager

(SIGNATURE PAGE)

EXHIBIT A
PROPERTY DESCRIPTION

<u>Parcel</u>	<u>Tax Map Number</u>
1	R113 010 000 0075 0000
2	R110 010 000 0042A 0000
3	R110 010 000 0042 0000
4	R110 010 000 0360 0000
5	R113 010 000 0377 0000
6	R113 010 000 0375 0000
7	R113 010 000 0374 0000
8	R113 010 000 0366 0000
9	R113 010 000 0373 0000
10	R113 010 000 0372 0000
11	R113 010 000 0367 0000
12	R113 010 000 0447 0000
13	R113 010 000 0371 0000
14	R113 011 000 0449 0000
15	R113 010 000 0392 0000
16	R110 010 000 077C 0000
17	R110 010 000 077A 0000
18	R110 010 000 077B 0000
19	R110 010 000 0249 0000
20	R110 010 000 0084 0000
21	R110 010 000 084A 0000
22	R113 010 000 0326 0000
23	R113 010 000 0327 0000
24	R113 010 000 0328 0000
25	R110 010 000 0329 0000
26	R110 010 000 0330 0000
27	R110 010 000 0262 0000
28	R113 011 000 0450 0000
29	R110 010 000 0080 0000

AGENDA

ITEM# 10D



OFFICE OF THE JASPER COUNTY ADMINISTRATOR

*Jasper County Clementa C. Pinckney Government Building
358 Third Avenue – Courthouse Square – Post Office Box 1149
Ridgeland, South Carolina 29936 - 843-717-3690 – Fax: 843-726-7800*

James "Jim" Iwanicki, P.E.
Interim County Administrator

jiwanicki@jaspercountysc.gov

Tisha L. Williams
Executive Assistant

tlwilliams@jaspercountysc.gov

Jasper County Council

Consideration and Approval of Matching \$250,000 of doner funding with \$250,000 in GO Bond Funding to improve kennels, grounds, and building exterior of the Animal Shelter and additional \$300,000 in GO Bond Funding to reconstruct the building's interior.

Meeting Date:	November 2, 2026
Item Number:	10 D
Subject:	Consideration and Approval of Matching \$250,000 of doner funding with \$250,000 in GO Bond Funding to improve kennels, grounds, and building exterior of the Animal Shelter and additional \$300,000 in GO Bond Funding to reconstruct the building's interior.
Recommendation:	Approve matching the \$250,000 donner funding with \$250,000 in GO Bond Funds to improve the kennels, grounds and building exterior. Approve \$300,000 in GO Bond funding to reconstruct the building interior.

Description: The Animal shelter has secured a \$250,000 private donor pledge if matched by \$250,000 from the County to upgrade the animal shelter's kennels, grounds, and building exterior.

In addition to the exterior work there are major renovations that need to take place to refurbish the functionality of the building's inside. The inside work would require complete demolition and refurbishing of the building's interior. To keep the cost manageable, I would anticipate doing a lot of the work in-house with a budget of \$300,000 for the inside work.

Recommendation: Council approve matching the \$250,000 doner funding with \$250,000 in GO Bond Funds to improve the kennels, grounds and building exterior. Also approve \$300,000 in GO Bond funding to reconstruct the building interior.

AGENDA

ITEM# 10E

Jasper County Radio, Access Control, Unity Cameras & VMS Project

CAPEX Option \$1,249,998.00

Finance Option \$1,648,183.12



MOTOROLA SOLUTIONS

Proposal

Jasper County Sheriff Department

Access Control, Unity Cameras & VMS

September 9, 2026

The design, technical, and price information furnished with this proposal is proprietary information of Motorola Solutions, Inc. (Motorola). Such information is submitted with the restriction that it is to be used only for the evaluation of the proposal, and is not to be disclosed publicly or in any manner to anyone other than those required to evaluate the proposal, without the express written permission of Motorola Solutions, Inc.

MOTOROLA, MOTO, MOTOROLA SOLUTIONS, and the Stylized M Logo are trademarks or registered trademarks of Motorola Trademark Holdings, LLC and are used under license. All other trademarks are the property of their respective owners. © 2026 Motorola Solutions, Inc. All rights reserved.

OPP-4341142

Motorola Solutions, Inc.
500 W. Monroe Street Suite 4400
Chicago, IL 60661

September 8, 2026

Re: Access Control and Video

Motorola Solutions, Inc. ("Motorola") is pleased to have the opportunity to provide this proposal for a Avigilon Access Control and Surveillance System.

Motorola's Proposal shall be governed by the terms and conditions of the South Carolina State Contract # 4400021163. This proposal shall remain valid for a period of 30 days from the date of this cover letter. Jasper County purchase this proposal by delivering to Motorola Solutions a purchase order denoting this proposal, NET30 payment terms and signing any accompanying contractual documentation. Alternatively, Motorola would be pleased to address any concerns the county may have regarding the proposal. Any questions can be directed to Daniel Forshaw, Senior Account Manager - South Carolina, Government Video, Mobile Video and LPR, Motorola Solutions, Inc., Mobile 678-430-6498 or Email daniel.forshaw@motorolasolutions.com.

We thank you for the opportunity to furnish Jasper County with "best in class" solutions and we hope to strengthen our relationship by implementing this project. Our goal is to provide you with the best products and services available in the communications industry.

Sincerely,

Alex Sherman
MSSSI Vice President – Gov. Sales

Section 1

1.1 System Overview

Motorola with its partner MCA will upgrade of the existing Access Control System (ACS) at the Jasper County Detention Center, located at 12008 N. Jacob Smart Blvd., Ridgeland, SC 29936. This upgrade will consist of the migration of the existing electronic locking hardware and field infrastructure to a new platform, the replacement of six (6) existing card readers, and the implementation of an Avigilon Unity Access 7 system with a new ACM appliance. The existing legacy ACS will be decommissioned and removed upon completion of the migration.

Motorola and MCA will also quote replacement of the existing Video Management System (VMS) at the Jasper County Detention Center, located at 12008 N. Jacob Smart Blvd., Ridgeland, SC 29936. This project will consist of replacing the existing system with Avigilon Unity Video 8, furnishing and installing ninety (90) new cameras, deploying new VMS servers, and removing nine (9) legacy exterior cameras that will no longer be utilized.

1.2 Bill of Materials (BOM) Jasper County

The following equipment is proposed for Jasper County.

Qty	Description
	<u>Access Control</u>
2	AC-LSP-4DR-MER-LCK - Lifesafety Power Four Door Mercury Dual Voltage Integrated Power System
2	AC-MER-CONT-MP1502 - Mercury MP1502 Intelligent Controller (2 Doors, 4 Readers, 8 Inputs, 4Outputs)
2	AC-MER-CON-MR52-S3B - Series 3 Two-Reader Interface Module (Mercury Part #: MR52-S3B)
2	BT126 - 12V/7.0Ah Battery
6	AC-HID-READER-SIGNO-40NKS-00-000000 - Signo40; Wall mount; 13.56mHz &125kHz; OSDP/Wiegand; Pigtail; Mobile Ready; BLE
1	UA-APP-PRO-7 UA7 Professional Appliance
1	UA-SW-LIC-BASE-PACK - Base Package License (includes 20 doors)
1	UA-SW-LIC-ALL-IN-ADDON - Includes the Availability & Network; Situational Awareness; Data & Templates; and Integrations Add-on
1	UA-SW-LIC-SERVICE-PLAN-250-1Y UA Service Plan for up to 250 doors, 1-Year
	<u>Video</u>
2	16.0C-H6ADH-DO1-IR
1	EASYLINK-300-US Wireless Bridge Kit
2	10.0C-H6ADH-DO1-IR - 2x5MP H6A Outdoor Dual Head Camera with built-in IR
1	15C-H5A-3MH - H5A Multisensor 15MP Camera Module 3.3-5.7mm

Change Order Process

Use or disclosure of this proposal is subject to the restrictions on the cover page.
Motorola Solutions Confidential Restricted



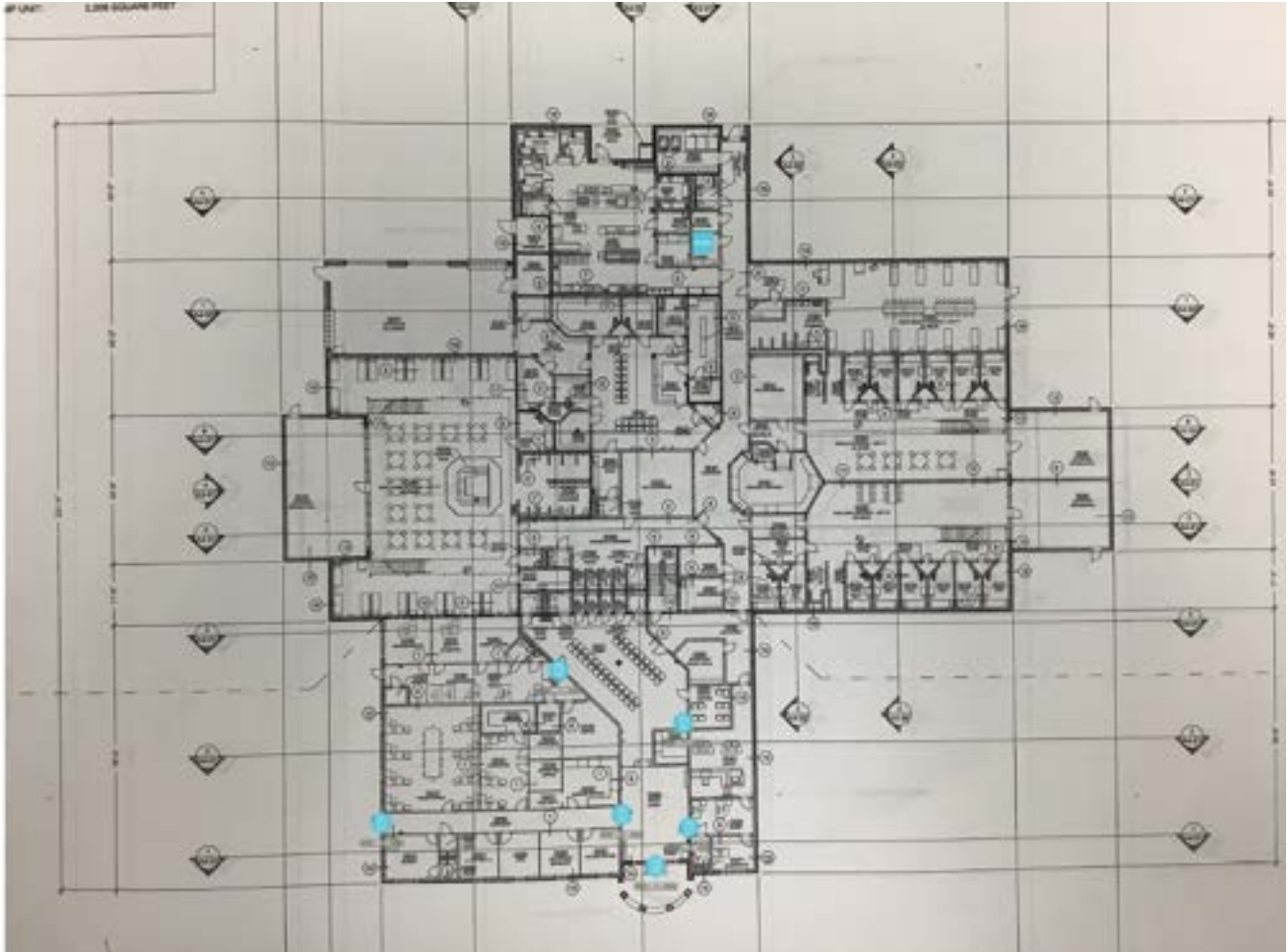
Qty	Description
2	16.0C-H6ADH-DO1-IR - 2x8MP H6A Outdoor Dual Head Camera with built-in IR
6	24C-H5A-3MH - H5A Multisensor 24MP Camera Module 3.3-5.7mm
1	32C-H5A-4MH - H5A Multisensor 32MP Camera Module 3.3-5.7mm
4	4.0C-H6A-D1-IR - 4MP H6A Indoor IR Dome Camera with 4.4-9.3mm Lens
21	4.0C-H6A-DO1-IR - 4MP H6A Outdoor IR Dome Camera with 4.4-9.3mm Lens
4	6.0C-H6A-D1-IR - 6MP H6A Indoor IR Dome Camera with 4.4-9.3mm Lens
45	6.0C-H6A-DO1-IR - 6MP H6A Outdoor IR Dome Camera with 4.4-9.3mm Lens
2	8.0C-H6A-DO1-IR - 8MP H6A Outdoor IR Dome Camera with 4.4-9.3mm Lens
2	AINVR2-PRM-FORM-D-160TB-NA - AI NVR 2 PRM FORM D 160TB 2U Rack Mnt; HardenedOS; 5Y Onsite 4HMC; NA
1	CLADP-1001 - Adapter; In-ceiling; 7.5" Dia; Grey
4	CLADP-1001 - Adapter; In-ceiling; 7.5" Dia; Grey
2	CRNMT-1001 - Corner Mount Adapter
6	CRNMT-1001 - Corner Mount Adapter
14	DTK-MRJPOE Power over Ethernet Surge Protector
8	H4AMH-AD-IRIL1 - IR Illuminator Ring for H4 Multisensor
1	H5AMH-AD-DOME1 - Outdoor surface mount adapter
7	H5AMH-AD-PEND1 - Outdoor pendant mount adapter
8	H5AMH-DO-COVR1 - Dome bubble and cover; for outdoor surface mount or pendant mount; clear
5	H6A-MT-NPTA1 - Pendant adapter; NPT; H6A
2	NPTA-1201 - 1.5 inch NPT Adapter for Dual Head Cameras
2	NVR6-AINVR2-STDPRM-FORM-D-STATIC-RAIL - KIT;STATIC RAIL;NVR5PRM1 NVR6/AINVR2 STD
1	PLMT-1001 - POLE MOUNT FOR LRGE PENDT WLMT-1001
2	RM7X-WKS-2MN-NA - Remote Monitoring Workstation; 2 Monitors; NA; Form H
2	RM7X-WKS-4MN-NA - Remote Monitoring Workstation; 4 Monitors; NA; Form H
8	TPE-119GI - Gigabit PoE++ Injector, 95W
90	UNITY8-ENT Unity Enterprise camera channel
6	WLMT-1001 - Pendant Wall Mount Adapter
1	WLMT-1001 - Wall Mount for large pendant camera
7	WLMT-1021 - Pendant Wall Mount

Change Order Process

Use or disclosure of this proposal is subject to the restrictions on the cover page.
Motorola Solutions Confidential Restricted



1.3 Preliminary Drawings



Change Order Process

Use or disclosure of this proposal is subject to the restrictions on the cover page.
Motorola Solutions Confidential Restricted





Change Order Process

Use or disclosure of this proposal is subject to the restrictions on the cover page.
Motorola Solutions Confidential Restricted



Camera Removals



Change Order Process

Use or disclosure of this proposal is subject to the restrictions on the cover page.
Motorola Solutions Confidential Restricted



1.4 Statement of Work

1.4.1 Overview

This Statement of Work (SOW) describes the deliverables to be furnished to Jasper County. The tasks described herein will be performed by Motorola Solutions, Inc. ("Motorola"), its partner MCA, and Jasper County. This document describes the actual work involved and clarifies the responsibilities for both Motorola and Jasper County.

1.4.2 Motorola Responsibilities

Motorola's general responsibilities include the following:

- Schedule the implementation activities in agreement with the Jasper County dedicated project team.
- Coordinate the activities of all Motorola subcontractors under this contract.
- Administer safe work procedures for installation.
- Perform installation of camera infrastructure listed in the BOM, above.

Access Control

- Provide and install a new access control appliance and perform a full migration of the existing database, including cardholders, credentials, and system configuration parameters, into the new platform. A new power enclosure with integrated controllers will be provided, installed, and fully configured to support the upgraded system architecture.
- Following system commissioning, install the new card readers and execute a phased door-by-door migration strategy. Each controlled opening will be transitioned individually from the legacy system to the new platform to minimize disruption to detention center operations and maintain system integrity throughout the upgrade process.
- Upon successful migration of all controlled doors and verification of system functionality, the existing legacy ACS equipment will be decommissioned and removed from service.
- MCA was unable to determine the existing controller configuration during the site visit. A complete understanding of the current system architecture, including wiring schematics, will be required prior to the commencement of any work to ensure proper design, integration, and installation.
- There are no access cards or badge printing stations included in this proposal.

Video

- Provide and install ninety (90) new Avigilon cameras at the locations identified on the provided drawings. New, customer-provided cabling will be required for camera locations C.02 through C.12 and WB.01. All remaining camera locations will consist of replacements utilizing the existing cabling infrastructure. Any existing cabling found to be damaged, non-functional, or otherwise unsuitable for reuse shall be repaired or replaced by the customer and is not included within MCA's scope of work.
- Provide and install one (1) wireless bridge at location WB.01 to provide network connectivity for the pole-mounted camera. A customer-provided NEMA-rated enclosure with 120 VAC power (110V outlets acceptable) shall be installed at the base of the pole. MCA will provide concealed cabling from the NEMA enclosure to the camera mounting location.
- Provide and install two (2) new AI NVR video servers, inclusive of all required camera channel licensing, to support the Avigilon Unity Video 8 platform. The servers will be installed in Node.02, located on the second floor, and configured to support recording, management, and playback of all connected cameras. All PoE network switches required for both replacement and new camera locations shall be furnished and installed by the customer. MCA will provide four (4) client workstations for system access and monitoring; however, all monitors and network connections shall be furnished and installed by the customer.
- Remove nine (9) existing exterior cameras identified as R.01 through R.09 that are not intended for reuse. Upon removal, MCA will install appropriate cover plates at each mounting location to maintain building envelope integrity and ensure proper weather protection.

Camera Locations:

- C.01 – 4.0C wall mounted dome to view main store front door and pavement in front leading from the parking lot.
- C.02 – 24C corner mounted multi-sensor to view parking lot and green areas.
- C.03 – 24C corner mounted multi-sensor to view green areas.
- C.04 – 24C corner mounted multi-sensor to view green areas.
- C.05 – 24C corner mounted multi-sensor to view kitchen parking and green areas.
- C.06 – 4.0C wall mounted dome to view kitchen loading dock.
- C.07 – 24C corner mounted multi-sensor to view kitchen parking, driveway and sally port entrance.
- C.08 – 6.0C wall mounted dome to view sally port exit and driveway.
- C.09 – 16.0C corner mounted dual-sensor to view green areas.
- C.10 – 16.0C corner mounted dual-sensor to view green areas.
- C.11 – 6.0C mall mounted dome to view Sheriff's office door and sidewalk.
- C.12 – 24C corner mounted multi-sensor to view parking lot and green areas.
- C.13 – 8.0C wall mounted dome to view parking lot.
- C.14 – 32C pole mounted multi-sensor camera to view driveway from gate and green areas over a wireless bridge.
- C.15 – 4.0C dome in an in-ceiling mounting enclosure to view the entrance and lobby.
- C.16 – 6.0C dome in an in-ceiling mounting enclosure to view the Sheriff's Department hallway.
- C.17 – 6.0C dome in an in-ceiling mounting enclosure view the Sheriff's Department hallway.
- C.18 – 6.0C dome in an in-ceiling mounting enclosure view the Road Patrol room.
- C.19 – 4.0C surface mounted dome to view the Evidence room.
- C.20 – 6.0C dome in an in-ceiling mounting enclosure view the courtroom.

- C.21 – 10.0C surface mounted dual-sensor to view the lobby and reception.
- C.22 – 4.0C surface mounted dome to view the lobby.
- C.23 – 4.0C surface mounted dome to view the lobby.
- C.24 – 4.0C surface mounted dome to view the lobby.
- C.25 – 4.0C surface mounted dome to view the Interview / Court Hold room.
- C.26 – 4.0C surface mounted dome to view the Interview / Court Hold room.
- C.27 – 6.0C surface mounted dome to view the Sallyport.
- C.28 – 6.0C surface mounted dome to view down corridor from Sallyport entrance.
- C.29 – 4.0C surface mounted dome to view Max Vestibule.
- C.30 – 4.0C surface mounted dome to view Security Vestibule.
- C.31 – 4.0C surface mounted dome to view Central Control.
- C.32 – 6.0C surface mounted dome to view Male Max Housing Unit D.
- C.33 – 6.0C surface mounted dome to view Male Max Housing Unit D.
- C.34 – 6.0C surface mounted dome to view Male Max Housing Unit D.
- C.35 – 6.0C surface mounted dome to view Male Max Housing Unit D.
- C.36 – 6.0C surface mounted dome to view Male Max Housing Unit D outdoor recreation.
- C.37 – 6.0C surface mounted dome to view Male Max Housing Unit D outdoor recreation.
- C.38 – 6.0C surface mounted dome to view Female Housing Unit E outdoor recreation.
- C.39 – 6.0C surface mounted dome to view Female Housing Unit E outdoor recreation.
- C.40 – 6.0C surface mounted dome to view Female Housing Unit E.
- C.41 – 6.0C surface mounted dome to view Female Housing Unit E.
- C.42 – 6.0C surface mounted dome to view Female Housing Unit E.
- C.43 – 6.0C surface mounted dome to view Female Housing Unit E.
- C.44 – 4.0C surface mounted dome to view Security Vestibule.
- C.45 – 6.0C surface mounted dome to view down corridor.
- C.46 – 16.0C surface mounted dual-sensor to view down the corridor.
- C.47 – 4.0C surface mounted dome to view Multipurpose room.
- C.48 – 6.0C surface mounted dome to view entrance to Work Group Housing Unit F.
- C.49 – 6.0C surface mounted dome to view entrance to Work Group Housing Unit F.
- C.50 – 6.0C surface mounted dome to view entrance to Work Group Housing Unit F.
- C.51 – 6.0C surface mounted dome to view entrance to Work Group Housing Unit F.
- C.52 – 16.0C surface mounted dual-sensor to view down the corridor and exit door.
- C.53 – 4.0C surface mounted dome to view laundry room.
- C.54 – 10.0C surface mounted dual-sensor to view the kitchen.
- C.55 – 6.0C surface mounted dome to view the kitchen.
- C.56 – 6.0C surface mounted dome to view the kitchen.
- C.57 – 6.0C surface mounted dome to view the kitchen.
- C.58 – 4.0C surface mounted dome to view Property Storage.
- C.59 – 4.0C surface mounted dome to view Holding Cell.
- C.60 – 4.0C surface mounted dome to view Holding Cell.
- C.62 – 4.0C surface mounted dome to view Holding Cell.
- C.63 – 4.0C surface mount to view the search room.
- C.64 – 6.0C surface mounted dome to view Vehicular Sallyport.
- C.65 – 6.0C surface mounted dome to view Vehicular Sallyport.
- C.66 – 6.0C surface mounted dome to view Vehicular Sallyport.
- C.67 – 6.0C surface mounted dome to view Sallyport.
- C.68 – 4.0C surface mounted dome to view Holding Cell.
- C.69 – 4.0C surface mounted dome to view Holding Cell.
- C.70 – 4.0C surface mounted dome to view Holding Cell.

Change Order Process

Use or disclosure of this proposal is subject to the restrictions on the cover page.
Motorola Solutions Confidential Restricted



- C.71 – 4.0C surface mounted dome to view Holding Cell.
- C.72 – 6.0C surface mounted dome to view Intake and Release.
- C.73 – 6.0C surface mounted dome to view Intake and Release.
- C.74 – 6.0C surface mounted dome to view Intake and Release.
- C.75 – 6.0C surface mount dome to view the Program Corridor.
- C.76 – 15C surface mounted multi-sensor to view the Program Corridor.
- C.77 – 6.0C surface mount dome to view Male Dorm Housing Unit C.
- C.78 – 6.0C surface mount dome to view Male Dorm Housing Unit C.
- C.79 – 6.0C surface mount dome to view Male Dorm Housing Unit C.
- C.80 – 6.0C surface mount dome to view Male Dorm Housing Unit C.
- C.81 – 6.0C surface mount dome to view Male Dorm Housing Unit C.
- C.82 – 6.0C surface mount dome to view Male Dorm Housing Unit C.
- C.83 – 8.0C surface mount dome to view Male Dorm Housing Unit C outdoor recreation.
- C.84 – 8.0C surface mount dome to view Male Dorm Housing Unit C outdoor recreation.
- C.85 – 6.0C surface mount dome to view Male Dorm Housing Unit C.
- C.86 – 6.0C surface mount dome to view Male Dorm Housing Unit C.
- C.87 – 6.0C surface mount dome to view Male Dorm Housing Unit C.
- C.88 – 6.0C surface mount dome to view Male Dorm Housing Unit C.
- C.89 – 6.0C surface mount dome to view 2nd floor hallway.
- C.90 – 6.0C surface mount dome to view 2nd floor hallway.

1.4.3 Jasper County Responsibilities

Jasper County will assume responsibility for the installation and performance of all other equipment and work necessary for completion of this project not provided by Motorola.

General Jasper County responsibilities include the following:

- Provide all buildings and equipment shelters required for system installation.
- Ensure sites meet space, grounding, power, and connectivity requirements for the installation of all equipment. Ensure all spaces provided meet HVAC and environmental conditioning requirements for the installation of all equipment.
- Obtain all licensing, site access, or permitting required for project implementation (if required).
- Provide a dedicated delivery point, such as a warehouse, for receipt, inventory and storage of equipment prior to delivery to the site(s).
- Jasper County shall provide wide area connectivity. This connectivity shall comply with Motorola's approved performance specifications for non-Motorola supplied connectivity services.
- Coordinate the activities of all personnel, vendors or other contractors.
- Provide all network connections for Avigilon System to be remotely viewed.
- Provide all network support for Avigilon Software to send Email/Text notifications on all Analytics Alarms.
- Provide wall location for Avigilon Equipment to be installed inside of the communications building.
- Provide 120VAC constant power at each headend location.

- Motorola will have no responsibility for the performance and/or delays caused by other contractors or vendors engaged by Jasper County for this project.
- Jasper County to provide backup power as necessary.
- Provide Lifts
- Provide export or system credentials to obtain the user data for building of new database.
- Provide all cabling, conduit and junction boxes from the new camera locations back to a customer-provided POE network switch.
- Provide a NEMA enclosure of at least 16x12x6 dimensions with 120VAC power to accommodate power supplies for camera and wireless bridge.
- Provide all UPS and battery backups

1.4.4 Assumptions

Motorola has based the system design on information provided by Jasper County and an analysis of their system requirements. Key assumptions have been listed below for review. Should Motorola's assumptions be deemed incorrect or not agreeable to Jasper County, a revised proposal with the necessary changes and adjusted costs may be required. Changes to the equipment or scope of the project after contract may require a change order.

- All work is to be performed during normal work hours, Monday through Friday 8:00 a.m. to 5:00 p.m.

1.4.5 Clarifications and Exclusions

- There are no access cards or badge printing stations included in this proposal.
- Excludes all network switches, patch panels and keystone jacks.
- Excludes all fiber, fiber terminations, WIC boxes and testing of fiber.
- Excludes all Patching/Painting, and preparation for painting
- Excludes any additional labor or material that is not explicitly listed in this proposal.
- IP addresses for all devices to be provided by Customer at start of project.
- Provide all equipment listed on the attached Bill of Materials (BOM). Any additional equipment requested or required can be provided at an additional cost.
- Customer/Others to provide 120 VAC power /110V power outlets for all MCA equipment.
- Motorola and MCA will perform system programming to a level that establishes communication and basic functionality for test purposes. The customer will be responsible for programming their operating parameters.

- Motorola and MCA will reuse existing electronic door hardware, which is assumed to be in proper working condition at the time of installation. Should any existing components be found to be defective or non-operational, replacement of such equipment will be addressed as a separate scope of work. All associated costs, including hardware, wiring, and labor, will be excluded from this proposal and provided under a separate change order.

Solution Description - APX N70 Portable Radio

1.1. Overview

The APX N70 offers affordable, next generation communications without compromising P25 interoperability or voice and data quality. It offers a durable design with “pick-up-and-go” functionality, optimizing ease-of-use and focused communications in almost all environments.

1.1.1. Durable and Easy to Use

The APX N70 enhances operations with a full color transfective glass display with touch technology for gloves-on operation. The touchscreen includes a high velocity user interface with large touch targets, shallow menu hierarchy, home screen information at a glance and access to integrated apps. Additionally, the N70 offers extended battery life, a shorter antenna and Bluetooth compatibility with audio accessories, promoting efficient communications between first responders.

1.1.2. Mission-Critical Audio

For first responders in mission-critical situations, the APX N70 offers high dynamic range microphones and an adaptive sound engine that minimizes background noise and promotes clarity, amplifying intelligible voice communication between first responders.

1.1.3. Essential and Secure P25 Communications

The APX N70 is certified compliant with P25 standards and supports digital and analog trunking, FDMA and TDMA, and Integrated Voice and Data. P25 communications over the N70 are equipped with software and hardware encryption, single- and multi-key encryption and P25 Authentication designed to protect communications during daily operations.



1.1.4. Reliable Connectivity

Using the APX N70 lets first responders stay connected across disparate networks. It can be equipped with LTE, Wi-Fi®, Bluetooth®, and GPS features, bringing future-ready applications, services, and connectivity to everyday users. APX N70 radios support 7/800 MHz, UHF, and VHF frequency bands across radio systems with minimal intervention by the radio user.

1.2. Device Management Services – Essential

Device Management Services - Essential (“DMS”) is an additional option that provides remote technical support and hardware repair to maximize the effectiveness of the APX N70 solution, while reducing maintenance risk, workload, and total cost of ownership. The offering consists of:

1.2.1. Expert Technical Support

Our experienced technicians are available to help isolate and resolve any issues you may have with your APX N70 radios. With an extensive knowledge base and trained and certified technical engineers, this team can troubleshoot and provide prompt resolution to your technical device issues. We apply leading industry standards to record, monitor, escalate and report technical service calls from our customers.

1.2.2. Expert Hardware Repair

Your APX N70 radio fleet components are protected in the event of an unexpected failure and are back in operation as soon as possible. All device components are returned to you with original factory specifications and updated with the latest firmware. Plus, our service centers are certified to comply with ISO 9001, ensuring the highest quality repairs.

1.3. Managing and Provisioning Devices

APX N70 provides users greater awareness and faster radio management through Customer Programming Software (“CPS”), Radio Management (“RM”), or RadioCentral programming. These tools transform accurate data into smarter action by enabling dispatchers and network managers to keep radios in the field, make informed operational decisions and, above all, protect first responders' focus and safety.

1.3.1. Customer Programming Software

CPS is a proprietary, Windows-based application used to configure APX subscriber radios in offline situations. The CPS application offers drag-and-drop, clone-wizard and basic import/export functions that allow for the addition of new software and feature enhancements. APX N70 radios can be programmed one at a time on a local PC, via secure USB port connection, with TLS-PSK based encryption. Once loaded, subscriber radios are read and edited, and codeplugs and templates can be saved and duplicated to program other fleet radios.

1.3.2. Radio Management

Batch Programming is available through the Radio Management (RM) software, which allows new codeplugs, firmware updates, and flashcode updates to be sent to groups of devices simultaneously. With Batch Programming, radios can also be programmed at once over a Wi-Fi connection for compatible radios. This helps keep the radio in the hands of the end user, reduces programming time, and ensures that the radio fleet is always up to date.

1.3.3. RadioCentral

RadioCentral is Motorola’s cloud-based programming offering, which provides fast, efficient provisioning and deployment to get devices out into the field as quickly as possible. Parameters such as talk groups, interface options and security keys can be programmed remotely within minutes. RadioCentral streamlines the APX N70 out-of-the-box experience with a few simple steps. Users will power on the device and view a boot-up animation, and from power on to provisioning, the process takes less than a minute. For Encryption and Authentication users, a KVL needs to be connected to the radio to use those services.

APX N70 also features Touchless Key Provisioning (TKP), leveraging RadioCentral and Key Management Facility to add encryption keys remotely. This streamlined, one-time process reduces the time and effort spent enabling encryption. TKP delivers the initial encryption keys to APX N70 radios. Users can provision encryption on one radio or on batches of radios, further speeding up the encryption process for radio fleets.

The figure below illustrates APX N70’s faster provisioning process.

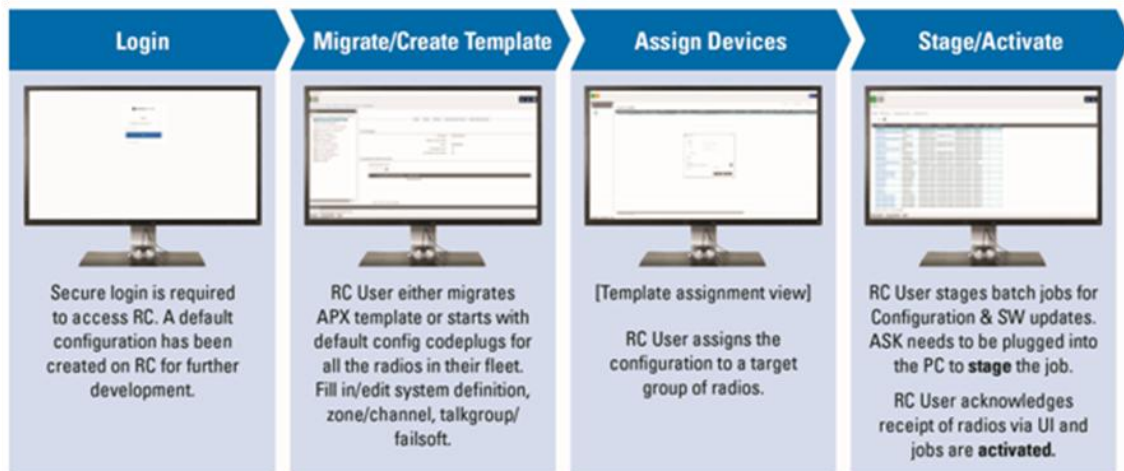


Figure 1: APX N70 Provisioning via RadioCentral

1.4. Evolving with Application Services

APX N70 gives first responders access to mobile features through the following set of application services.

1.4.1. SmartProgramming Application Service

In conjunction with RadioCentral provisioning capabilities, the SmartProgramming application allows radios to be updated anywhere within an agency's local LTE network coverage area. APX N70 devices do not need to be tied to a computer via USB cable, limited to Wi-Fi network coverage or gated by Land Mobile Radio (LMR) bandwidth. SmartProgramming allows the APX N70 device to take advantage of LTE broadband data speeds to pull programming jobs from RadioCentral devices in minutes.

The SmartProgramming Application Service is proposed as a subscription-based model to optimize budget and scale to meet evolving needs.

1.4.2. ViQi

Two voice-activated features on the APX N70 enhance situational awareness and first responder safety.

ViQi allows users to operate their radios with their voice. From switching channel and zone, to adjusting the volume, to checking battery level, or canceling commands, users only need to press and hold the ViQi button and speak into the mic. (To ensure security, there is no "wake word" that leaves an open mic; the ViQi button must be pressed when commands are issued.) Each action is accessible using a range of intuitive commands. For example, "battery," "check

battery,” “battery level,” “battery status” are all recognized to get an update on a user’s radio battery.

1.4.3. SmartConnect Application Services

SmartConnect allows first responders to access critical intelligence no matter where the mission takes them. It keeps first responders connected and maintains critical LMR features through a broadband connection. By seamlessly switching between P25 LMR and LTE cellular networks, SmartConnect extends reliable Push-to-talk (“PTT”) communications as users roam onto supported broadband networks. Authentication, status, talkgroups and encryption are all preserved automatically, without interruptions or resets to ensure that first responders continue to have access to the critical features they need in dangerous situations.

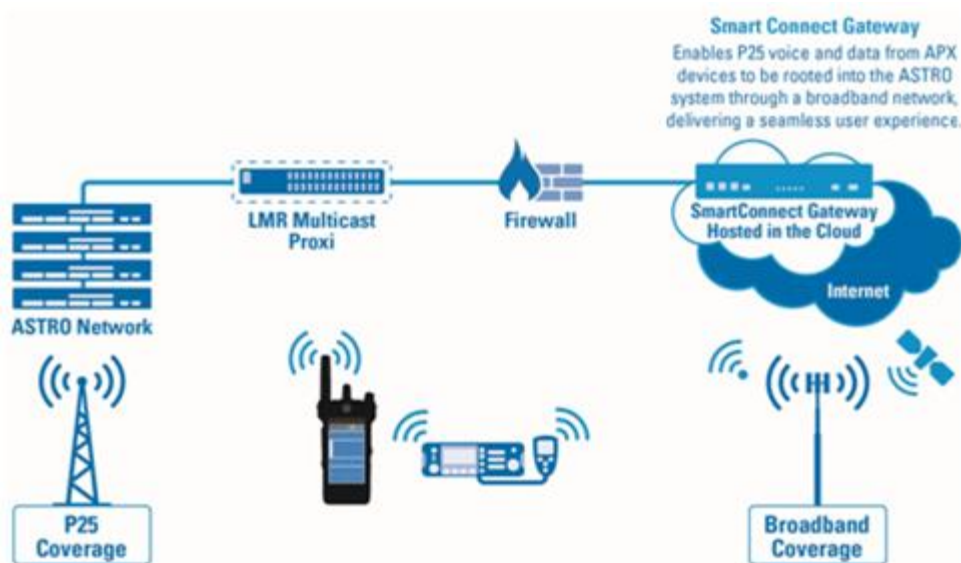


Figure 3: APX N70 SmartConnect Network Elements

1.4.4. SmartLocate Application Service

The SmartLocate application sends GPS location information of first responders over a broadband network. This enables dispatchers to track field units more frequently and improve resource deployment. With Dynamic Mode, SmartLocate can dynamically switch from LTE to P25 to continue sending location reports, without requiring the user to change inputs. This fallback capability provides an extra layer of reliability and enhances location tracking to build an effective operating picture as situations evolve. The use of broadband increases the frequency of location reporting beyond an LMR system to allow for a higher number of users without LMR infrastructure capacity limitations.

SmartLocate also enhances location information accuracy using nearby cell-towers and Wi-Fi access points. This leads to more accurate device tracking and improved location performance when a user moves indoors or enters marginal conditions (such as deep street canyons or forested areas).

SmartLocate integrates with CommandCentral Aware to provide location triggers such as time, distance, PTT, emergency and accelerated cadence during emergency.

The SmartLocate Application Service is proposed as a subscription-based model that optimizes budget and scales to meet evolving needs. SmartLocate provides enhanced capabilities to existing investments in CommandCentral Aware. Access to CommandCentral Aware is not included with the SmartLocate subscription.

Note - Dynamic Mode requires IMW and a cloud connector on the P25 system.

1.4.5. SmartMapping Application Service

The SmartMapping application provides precise and accessible location information of field units to inform response and improve situational awareness. The application displays this data on the APX N70's modernized map interface. Users can see their own location and the location/status of other crew members at a glance and immediately tap to communicate with them. Users can access SmartMapping directly from the APX N70 home screen, making it easier to leverage the map display in fast-paced situations.

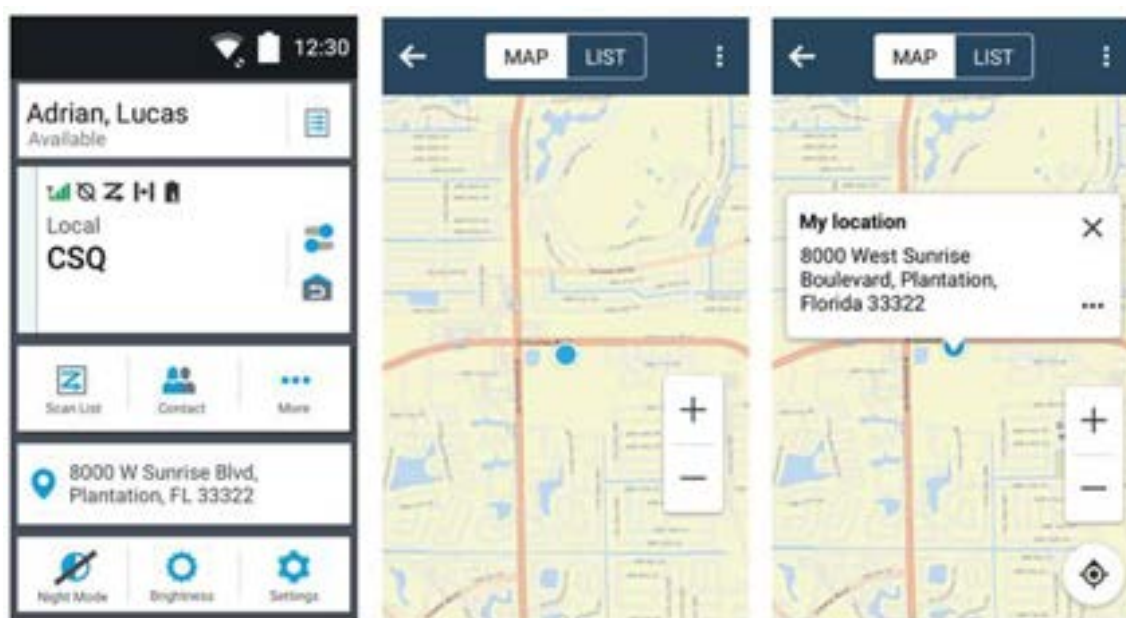


Figure 4: SmartMapping Widget, Map View, and Location Pop-Up Display (Left to Right)

SmartMapping also provides the following capabilities for APX N70 first responders:

- Search for specific users to communicate with using accessible, on-screen navigation and search tools.
- Select map layers to get a different area view, including Street View, Terrain, or Satellite Image.
- Adapt to changing agency needs as new integrations and capabilities are introduced for the SmartMapping application.

Section 1

Statement of Work - APX N Series Device Management Services - Essential Statement of Work

1.1 Overview

Device Management Services (DMS) efficiently maintains the Customer's device fleet while helping to keep devices up-to-date and fully operational in the field.

DMS Essential services provide basic hardware and software support.

This Statement of Work (SOW), including all of its subsections and attachments, is an integral part of the applicable agreement (Agreement) between Motorola Solutions, Inc. (Motorola Solutions) and Customer (Customer).

In the event of a conflict between the terms and conditions of the Agreement and the terms and conditions of this SOW, this SOW will control as to the inconsistency only. The SOW applies to the device specifically named in the Agreement.

1.2 Hardware Repair

Hardware Repair provides repair coverage for internal and external device components that do not work in accordance with published specifications. Repair services are performed at a Motorola Solutions-operated or supervised facility. The device will be repaired to bring it to compliance with its specifications, as published by Motorola Solutions at the time of delivery of the original device.

For malfunctioning devices that must be replaced, Motorola Solutions will attempt to read the codeplugs from those devices. If successful, Motorola Solutions will load the codeplug to any replacement devices. If not, Motorola Solutions will load a factory codeplug, and the Customer will need to load the previous codeplug.

Motorola Solutions will load factory available firmware to any replacement devices, which may not match the Customer's firmware version.

1.2.1 Motorola Solutions Responsibilities

- Repair or replace malfunctioning device, as determined by Motorola Solutions.



- Complete repair or replacement with a turnaround time of five business days in-house, provided the device is delivered to the repair center by 9:00 a.m. (local repair center time). Turnaround time represents the time a product spends in the repair process, and does not include time in transit to and from the Customer's site. Business days do not include US holidays or weekends.
- If applicable, apply periodically-released device updates, in accordance with an Engineering Change Notice.
- Provide two-way shipping when a supported Motorola Solutions electronic system, such as Customer Hub, is used to initiate a repair. A shipping label will be generated via the electronic system.

1.2.2 Customer Responsibilities

- For non-contiguous renewals, Customer must provide a complete list, preferably in electronic format, of all hardware serial numbers to be covered under the Agreement to Motorola Solutions.
- Initiate device repairs, as needed.
 - When initiating a repair via a supported Motorola Solutions electronic system, label each package correctly with the shipping label and Return Material Authorization ("RMA") number generated by the electronic system.
 - When initiating a repair via paper Return Material Form (RMF), the RMF must be completed for each device, included in the package with the device, and shipped to the Motorola Solutions depot specified on the RMF.
- Remove any data or other information from the device that the Customer wishes to destroy or retain prior to sending the device for repair.
- If a malfunctioning device must be replaced and the Customer has loaded information for that device to Motorola Solutions' cloud environment, the Customer will need to remove the information for the malfunctioning device and add information for the replacement device to the applicable cloud environment.

1.2.3 Limitations and Exclusions

The Customer will incur additional charges at the prevailing rates for any activities that are not included or are specifically excluded from this service scope, as described below. Motorola Solutions will notify the Customer and provide a quotation of any incremental charges related to such exclusions prior to completing the repair and said repair will be subject to Customer's acceptance of the quotation.

- Replacement of consumable parts or accessories, as defined by product, including but not limited to batteries, cables, and carrying cases.
- Repair of problems caused by:
 - Natural or manmade disasters, including but not limited to internal or external damage resulting from fire, theft, and floods.



- Third-party software, accessories, or peripherals not approved in writing by Motorola Solutions for use with the device.
- Using the device outside of the product's operational and environmental specifications, including improper handling, carelessness, or reckless use.
- Unauthorized alterations or attempted repair, or repair by a third party.
- Non-remedial work, including but not limited to administration and operator procedures, reprogramming, and operator or user training.
- Problem determination and/or work performed to repair or resolve issues with non-covered products. For example, any hardware or software products not specifically listed on the service order form are excluded from service.
- File backup or restoration.
- Completion and test of incomplete application programming or system integration if not performed by Motorola Solutions and specifically listed as covered.
- Accidental damage, chemical or liquid damage, or other damage caused outside of normal device operating specifications, except if optional Accidental Damage Coverage was purchased.
- Cosmetic imperfections that do not affect the functionality of the device.
- Software support for unauthorized modifications or other misuse of the device software is not covered.

Motorola Solutions is not obligated to provide support for any device that has been subject to the following:

- Repaired, tampered with, altered or modified (including the unauthorized installation of any software) — except by Motorola Solutions authorized service personnel.
- Subjected to unusual physical or electrical stress, abuse, or forces or exposure beyond normal use within the specified operational and environmental parameters set forth in the applicable product specification.
- If the Customer fails to comply with the obligations contained in the Agreement, the applicable software license agreement, and Motorola Solutions terms and conditions of service.

1.3 Device Technical Support

Motorola Solutions' Device Technical Support service provides telephone consultation for device and accessory issues. Support is delivered through the Motorola Solutions Centralized Managed Support Operations (CMSO) organization by a staff of technical support specialists.

For Device Technical Support, Motorola Solutions will respond to calls within two (2) hours during the support days. Support hours are 7 a.m. to 7 p.m. CST Monday through Friday, excluding US holidays. In addition, Customers may contact the Call Management Center (800-MSI-HELP) at any time (24



hours a day, seven days a week) and a Motorola Solutions representative will log a technical request in Motorola Solutions Case Management System on the Customer's behalf.

1.3.1 Motorola Solutions Responsibilities

- Provide technical support for devices, assessing and troubleshooting reported issues.
- Receive and log Customer support requests, and assign a technical representative to respond to a Customer incident per the defined timeframes.

1.3.2 Customer Responsibilities

- Use the provided methods to contact Motorola Solutions technical support.
- Provide sufficient information to allow Motorola Solutions technical support agents to diagnose and resolve Customer issues.
- Provide contact information for field service technicians in the event that Motorola Solutions has to follow up.

1.3.3 Limitations and Exclusions

- Device support does not include Land Mobile Radio (LMR) network, Wi-Fi, and LTE network troubleshooting.

1.4 Software Maintenance

Motorola Solutions is continually developing new features and functionality for our portfolio of public-safety-grade radios. By purchasing software maintenance, the Customer can take advantage of these firmware releases and future-proof their communications investment.

1.4.1 Motorola Solutions Responsibilities

- Test all firmware releases to minimize software defects.
- Announce new firmware releases and post release notes in a timely manner via Customer Hub.
- Provide firmware updates. Motorola Solutions makes no guarantees as to the frequency or timing of firmware updates.
- Provide upgrade capability through supported Programming Tools.
- Provide programming and service tools and technical support through the firmware support window.
- Provide documentation via Customer Hub with each release detailing new features, bug fixes, and any known issues.

1.4.2 Customer Responsibilities

- Periodically check Customer Hub for firmware update announcements.



- Keep the radio fleet updated with firmware versions within the support window.

1.5 Customer Hub Access

Customer Hub is the single location to track the status of subscriptions and service contracts, including start and end dates. This portal includes order, RMA, and technical support ticket status, as well as a consolidated download site for software and documentation.

Outside of pre-announced maintenance periods, Customer Hub will be available on a best effort 24/7 basis. Motorola Solutions cannot guarantee the availability of Internet networks outside of our control.

1.5.1 Motorola Solutions Responsibilities

- Provide a web accessible, secure portal to view the Customer's data.
- Provide the Customer with login credentials for the site.
- Provide end-user training for the site.
- Provide technical support to answer end user questions between the hours of 8 a.m. to 5 p.m. CST Monday through Friday, excluding US holidays.
- Keep the site updated with the latest Customer information.

1.5.2 Customer Responsibilities

- Provide Motorola Solutions with contact information for administrative users.
- Administer user access.
- Provide Internet access for users to access the site.
- Attend available Customer Hub training.
- Protect login information against unauthorized use.
- Provide Motorola Solutions with updated equipment information, as needed.



Solution Description — CommandCentral Aware

What CommandCentral Aware Delivers

CommandCentral Aware is real-time operation software that unifies real-time data and video streaming into a shared common operating picture. The solution creates a unified workflow for real-time operations to log, communicate and analyze public safety impact.

By integrating disparate systems such as 9-1-1, computer aided dispatch (CAD), License Plate Recognition (LPR), drone and video systems, CommandCentral Aware streamlines your mission to surface critical insights and enables communication of intelligence to responders in the field.

Subscription

CommandCentral Aware is a subscription service that may include integrations with Motorola Solutions resources—including radio, mobile video, smartphone apps, drones, and CAD-provided units—and ingests event alerts such as 9-1-1 calls, CAD incidents, LPR hot hits, panic buttons, and alarms. These telemetry and alerting capabilities extend to both Motorola Solutions systems and partners with a licensed interface directly with the platform. Integrated livestreaming from Motorola Solutions body-worn cameras and in-car video systems is also fully included as part of the subscription.

Beyond core integrations, the subscription includes the real-time incident and investigations module, Missions, which allows agencies to manage active incidents and coordinate field responses.

Real-Time Operation Software for Law Enforcement

The core modules for CommandCentral Aware include:

- **Missions:** A module built to make real-time intelligence work visible by creating a unified workflow to log, communicate and analyze operational impact.
- **Map View:** A mapping interface, powered by Esri, to display resources, event locations and alerts overlaid on detailed base maps and your agency's custom GIS layers.
 - **Custom Map Layers** – Add your custom map layers from ArcGIS, Mapbox or GeoServer.
 - **Map Layers Panel** – Show or hide event data and map layers to refine the map view.
 - **Event Detail Display** – View details associated with each event on the map.
 - **Traffic and Weather** – Overlay real-time traffic data and a weather radar map layer.



- **Building Floor Plans** – Enhance your map view with the addition of indoor floor plans from Rave Facility, ArcGIS Indoors, CRG and CENTEGIX.
- **Collaborative Drawing Tools** – Draw and save polygons, polylines and points onto the map to support planning for pre-planned events and provide tactical awareness during a real-time incident response. Annotations are visible by all users as a data layer.
- **Zones of Interest** – Create geofences that geographically filter information in a defined area.
- **Directed Patrol Alerts** – Specify geographic areas, set alerts and define rules for resources to enter and remain in for a user-determined period of time.
- **Unit Management** – From CommandCentral Admin, affiliate various resources such as radios and body worn cameras into units that can be named and intelligently tracked based on data from all affiliated resources.
- **Event Data Sharing with Agency Partners** - From CommandCentral Admin, share your mapped event layers including 911 calls, CAD incidents, vehicles, radios, cameras, sensors and more with authorized CommandCentral Aware agency partners. User permissions can be applied and access can be removed by an administrator at any time.
- **Event Monitor:** A customizable running list of event and resource alerts. It allows you to filter by type, create tabs, and show, hide, or reorder columns, as well as pin events or apply filters to the map.
- **Video Player:** A robust, web-based visual intelligence hub. It integrates live and recorded video from diverse sources to provide immediate remote oversight and rapid situational assessment.
- **Historical Map:** A map view that provides a retrospective geographic insight of past events and unit movements. It allows you to reconstruct scenes and analyze patterns within a specific timeframe, serving as a vital tool for evidence gathering and community transparency.
 - **Incident Recreation** – Replay a time lapse of mapped events over a set period of time for up to 90 days. This history can be exported and viewed in Google Earth or Esri ArcGIS Pro.
- **Messaging:** A web-based communication tool built for public safety that enables messaging within an agency and between agencies.
- **Assist Chat Starter:** Assist Chat eliminates the need to track down the correct policy binder, putting the agency knowledge base —policies, procedures, user manuals and even incident data (with appropriate permissions) —into a browser-based AI assistant experience.

Streamline Your Workflow: Automation Rules

Beyond the core modules, automatic actions can be configured in CommandCentral Aware based on events through Automation Rules. For example, events in the Event Monitor can be highlighted, and audible alerts triggered; a panic button alert, for instance, can pin and highlight the event in the Event Monitor, zoom to the location, and play nearby cameras in the Video Player. There are numerous ways that rules can be set up to support workflows.



Streamline Your Workflow: Missions

Operators can initiate a Mission directly from events in the Map or Event Monitor including 9 -1-1 calls, CAD incidents, panic button alerts or other events. A Mission can also be launched in support of ongoing post-incident investigations to centralize intelligence gathering and build a cohesive digital case timeline. To ensure seamless operational continuity during shift handoffs, the module allows supervisors to assign personnel, update lifecycle statuses and review AI-powered summaries within a centralized command panel. It automatically captures operator activities —such as viewing cameras and querying license plates—while enabling operators to manually reference specialized resources using "/" shortcuts.

The Missions module streamlines real-time intelligence work management with comprehensive data - driven reports and visualizing strategic performance KPIs, resource utilization, and resolution outcomes on an interactive dashboard.

Product Security and Technical Specifications

CommandCentral Aware’s cloud-native architecture delivers real-time operation software including:

- **Secure Cloud Hosting:** The US solution is hosted in the Microsoft Azure Government cloud and is designed to meet security standards, including CJIS, ISO certifications, and FedRAMP high impact status.
- **Capacity for Growth:** An instance is designed to support up to 32,000 total fixed cameras.
- **Workstation Recommendations:** For optimal performance, Motorola Solutions recommends business-grade Intel i7 (or greater) or Xeon processors and 32GB of RAM to help support multi-monitor operations.

CommandCentral Aware Workstations PCs

Workstation PCs deployed to run CommandCentral Aware often display modules over three separate monitors and require appropriate PC resources to display a variety of real-time data and videos across multiple displays, including the ability to stream up to 16 concurrent video feeds. Motorola Solutions does not sell PCs as part of the deployment. Below are recommendations for Customer-provided PCs.

Processor	High-end Business or Server Grade Intel CPU <ul style="list-style-type: none">● Reference:<ul style="list-style-type: none">○ Intel Core i7 13700K 5.40 GHz (16 Cores)○ Intel Xeon 3.0 GHz (12 cores) or greater
RAM Memory	32 GB DDR or greater
Hard Drive	512GB SSD or greater
Operating System	Windows 11 Professional or greater
Network Card	1 GB port
Graphics Card	NVIDIA T1000 8 GB or greater (support for 3 or 4 monitors)



Processor	High-end Business or Server Grade Intel CPU <ul style="list-style-type: none"> Reference: <ul style="list-style-type: none"> Intel Core i7 13700K 5.40 GHz (16 Cores) Intel Xeon 3.0 GHz (12 cores) or greater
Display	Narrow Bezel IPS Display, 2560x1440
Monitor	27" monitor or larger
Web Browser	Google Chrome (latest version available)

Capacity and Latency

CommandCentral Aware instances have the following capacity parameters:

- A maximum of 3,000 icons viewed on the CommandCentral Aware client at one time, per instance.
- A maximum of 100 updates per second on the CommandCentral Aware client.
- A maximum of 5,000 radios supported per server.
- A maximum of 32,000 total fixed cameras supported per CommandCentral Aware instance.

Low latency is critical for real-time operations. The speed with which data appears on the CommandCentral Aware display depends in large part on how quickly the information is presented to the CommandCentral Aware interface. Major contributors to the latency are network delays and the delay time from occurrence of an event to when that event information is presented to CommandCentral Aware from the source application (CAD, AVL, ALPR).

Although CommandCentral Aware strives to provide near real-time performance, Motorola provides no guarantees as to the speed with which an event (or video stream) appears in the application once the event is triggered.

Motorola will work with the Customer IT personnel to verify that connectivity meets requirements. The Customer will provide the network components.

Network Bandwidth Specifications

Network: Customer provided internet access and remote access capability.

Minimum bandwidth: 1.1 Mbps between Customer's platform and CommandCentral Aware cloud platform.

Networking Requirements

Customer is responsible for ensuring that external network resources are accessible and remain accessible to the CommandCentral Aware platform during the Term.



A Foundational Ecosystem for the Future

CommandCentral Aware's subscription supports optional add-ons to meet real-time operation needs.

System Interoperability

CommandCentral Aware supports a growing list of data and video sources and sensor integrations, allowing the Customer to use the hardware and software that best fits its needs. It is a cloud-native, scalable solution built on open architecture with cloud APIs available for device and event data as well as video streaming.

CommandCentral Aware offers Application Program Interface (API) licensing options. These APIs allow partners to publish real-time location and unit data, enable video streaming and publish live updates as alerts to CommandCentral Aware.

Available Options and Upgrades

- **Third-Party Interfaces:** For non-Motorola Solutions data interfaces from vendors who are not data partners, an add-on subscription is required to support the custom integration and ongoing management of these external data feeds for which a separate fee may be required.
- **Fixed Video:** This add-on extends your subscription to include integrated video management systems (VMS), the Protected Places Program community partnership portal and Safety Hub video connectors, which can be deployed as needed to connect private business or school security cameras to your command center during an emergency.
- **Drone as First Responder:** Introduces supporting drone requests for service and live drone video streaming to the command center. Agencies utilizing CAPE or BRINC platforms receive this integration entitlement with their existing subscription.

Integrations with CommandCentral Aware

May be included in your subscription are related Motorola and 3rd party integrations:

- **Radio Location, Detail and Status**
 - Location enabled APX Portable and Mobile Radios
 - APX NEXT, XN, XE, and N70 Radios with SmartLocate active subscription
 - MOTOTRBO Portable and Mobile Radios
 - Broadband Vehicle Modems
 - Emergency button alerts from MSI enabled radios
- **Smartphone App Location, Detail and Status**
 - WAVE PTX Broadband Push-to-Talk
 - CommandCentral Responder
- **Body-Worn, In-Car and Drone Camera Location and Detail**
 - SVX and V700 Body-Worn Cameras
 - M500 In-Car Camera System



- CAPE-Equipped and BRINC Drones
- **License Plate Recognition (LPR) Camera Location, Detail and Hot Hit Alerts**
 - VehicleManager
- **CAD Incident and CAD-Provided Unit Location, Detail and Status**
 - PremierOne CAD
 - Flex CAD
 - CommandCentral CAD
- **9-1-1 Call Location and Details**
 - VESTA 9-1-1
 - VESTA NXT
- **Panic Button**
 - Rave Panic Button
- **Community Engagement Services**
 - Protected Places Program (supporting hardware requires additional fee)
 - CommandCentral Community tip submissions
 - Livestream sharing with agency partners
 - Smart 911
 - Rave Facility
- **Third Party Events Integrations**
 - Various approved 3rd party vendors leveraging MSI proprietary data ingest tools to bring in alarms, events and location data.

Integrations

CommandCentral Aware includes, as applicable, the following integrations:

MSI Integrations

Radio Location, Detail and Status

APX Portable and Mobile Radios

The CommandCentral Aware offer comes with the ability to integrate with APX portable and mobile radios. APX radios can send device location, details and status over an ASTRO network for locationing of radios when Push-To-Talk (PTT) is activated on the device or cadence-based locationing through the ASTRO data network, which uses integrated voice and data. This data is available in CommandCentral Aware on the map and event monitor. Alerts can be triggered when the radio registers “person down” status at an angle with no movement, when the emergency button is pressed on the radio or when a vehicle equipped with APX radios experiences significant impact.



APX NEXT, XN, XE and N70 Radios

The CommandCentral Aware offer comes with the ability to integrate with APX radios equipped with an active SmartLocate subscription. Once SmartLocate is activated, these APX radios can send device location, details and status over a broadband network. This data is available in CommandCentral Aware on the map and event monitor. Broadband connectivity via SmartLocate increases the frequency of location reporting beyond the capability of an LMR system to improve location accuracy and enable more devices to be tracked. Alerts can be triggered when the radio registers “person down” status at an angle with no movement, when the emergency button is pressed on the radio or when a vehicle equipped with APX radios experiences significant impact.

MOTOTRBO Portable and Mobile Radios

The CommandCentral Aware offer comes with the ability to integrate with MOTOTRBO radios. With this integration, MOTOTRBO radios can send device location, details and status information to CommandCentral Aware.

Broadband Vehicle Modems

The CommandCentral Aware offer comes with the ability to integrate within -car broadband vehicle modems. These modems can send device location, details and status information to CommandCentral Aware. Examples include location via Sierra Wireless or Cradlepoint networks.

Broadband Application Location, Detail and Status

WAVE PTX Broadband Push-to-Talk

The CommandCentral Aware offer comes with the ability to integrate with WAVE and Kodiak Broadband Push-to-Talk smartphone applications. With this integration, these smartphone applications can send device location, details and status information to CommandCentral Aware.

CommandCentral Responder

The CommandCentral Aware offer comes with the ability to integrate with the CommandCentral Responder smartphone application. With this integration, CommandCentral Responder can send device location, details and status information to CommandCentral Aware.

Body-Worn, In-Car and Drone Camera

M500 In-Car Video Systems

The CommandCentral Aware offer comes with the ability to integrate with M500 in -car camera systems. With this integration, users can view real-time location, system details and livestreams from systems in the field that are actively recording. Your agency can provision up to 500 in-car camera systems in CommandCentral Aware, and administrators can add, edit or remove systems as needed.



When in-car cameras are active in the field, the CommandCentral Aware user can view the system's location on the map, see it listed in the event monitor and open up a video livestream. CommandCentral Aware users can control the livestream to see views of events both in and outside of the patrol car.

V700 BodyWorn Cameras

The CommandCentral Aware offer comes with the ability to integrate with LTE-enabled V700 body-worn cameras. This integration brings V700 location device details into CommandCentral Aware on the map and Event Monitor and the livestream into the Video Player.

SVX Video Remote Speaker Microphone

The CommandCentral Aware offer comes with the ability to integrate with SVX video remote speaker microphone. This integration brings SVX location device details and the livestream into CommandCentral Aware.

CAPE-Equipped and BRINC Drones

The CommandCentral Aware offer comes with the ability to integrate with CAPE-equipped and BRINC drones. This integration brings in any active drone's location, device details and the livestream from a CAPE-equipped and BRINC drone into CommandCentral Aware on the map and in the Event Monitor.

License Plate Recognition (LPR) Camera Location, Detail and Hot Hit Alerts

VehicleManager

The CommandCentral Aware offer comes with the ability to integrate with VehicleManager. The locations of LPR cameras integrated with VehicleManager can be viewed on the map in CommandCentral Aware as a data layer that can be toggled on or off. In addition to LPR camera locations, hits that match a hot list display on the map at the location of the camera that generated the scan. Hits also display in the event monitor and can trigger an alert.

Additionally, with VehicleManager, CommandCentral Aware users have the ability to initiate a search for historical license plate data directly from within CommandCentral Aware. By simply highlighting a license plate and right clicking, an option will be presented to run a search. This will open up a new window displaying the results directly within VehicleManager. From there, users can conduct additional searches or analysis on the vehicle of interest.

CAD Incident and CAD-Provided Unit Location, Detail and Status

CommandCentral, PremierOne or Flex Computer Aided Dispatch (CAD)

The CommandCentral Aware offer comes with the ability to integrate with CommandCentral CAD, PremierOne CAD and Flex CAD. This integration allows users to see incidents and details including incident type, location, narrative, priority and status on the map and event monitor. If Automatic Vehicle Location (AVL) status is reported through the CAD feed, the location of devices or units may also be displayed.



Community and Business Registered Cameras on the Map

Smart911

The CommandCentral Aware offer comes with the ability to display information and location of cameras registered in Smart911 included in a map layer in CommandCentral Aware as part of the Protected Places Program..

Rave Facility

The CommandCentral Aware offer comes with the ability to support business cameras registered in Rave Facility via a data layer in CommandCentral Aware as part of the Protected Places Program.

Panic Button, Tip Location and Details

CommandCentral Community

The CommandCentral Aware offer comes with the ability to display tip submission details from CommandCentral Community. Users can access critical details submitted by the user including incident type and multimedia attachments via a data layer in CommandCentral Aware.

*Rave Panic Button**

The CommandCentral Aware offer comes with the ability to integrate with Rave Panic Button. When a panic alert is initiated, an alert will be mapped in CommandCentral Aware and populated into the event monitor. Users can access critical details submitted by the user including activator's profile, incident type and multimedia attachments.

*Other third-party apps available depending on region.

9-1-1 Call Location and Details

VESTA 91-1 and VESTA NXT

The CommandCentral Aware offer comes with the ability to integrate with the VESTA 9-1-1 and VESTA NXT call handling system. When a 9-1-1 call or text comes into VESTA 9-1-1, the CommandCentral Aware map has the ability to plot, center, and zoom upon answer and call updates. For each call or text, Class of Service icons will display with an uncertainty radius. Additionally, if available, CommandCentral Aware will display enhanced location data from RapidSOS associated with a wireless call. 9-1-1 calls and text will also populate in the event monitor.

Fixed Video Location, Detail and Livestreaming

The CommandCentral Aware offer allows public safety agencies to expand their footprint of cameras by utilizing integrations with video management systems (VMS), real-time streaming protocol (RTSP) connection and the Safety Hub.



Motorola Solutions Video Management Systems (Alta, Unity, Envysion)

The CommandCentral Aware offer provides the ability to integrate with Motorola Solutions video management systems and video streaming platforms. Camera feeds from connected video management system(s) can be streamed in the CommandCentral Aware Video Player.

- View up to 16 feeds at once from across systems.
- Playback recorded videos where available.
- Group cameras from across systems and open all livestreams available in a specific location.
- Ingest video analytic alerts from compatible VMS as events. View camera locations and simultaneously open cameras nearby to an event. Apply user permissions by camera groups to control who can view video streams, review historical footage, clip, snapshot and export.
- For Pan-Tilt-Zoom (PTZ)-enabled cameras, you can remotely control the PTZ. Access to PTZ features is only available for the surveillance systems and cameras that are configured and that support recorded content and PTZ.
- Share video clips and snapshots via embedded email sharing from within CommandCentral Aware.
- Video storage is provided by the integrated video management systems (VMS).

Third-Party Fixed Video Management Systems

The CommandCentral Aware offer comes with the ability to integrate with select third-party video management systems (VMS). Camera feeds from connected video management system(s) are able to be streamed in the CommandCentral Aware Video Player.

- View up to 16 feeds at once from across systems.
- Playback recorded videos where available.
- Clip or snapshot video footage to share or save as evidence.
- Group cameras from across systems and open all livestreams available in a specific location.
- View camera locations and simultaneously open cameras nearby to an event. Apply user permissions by camera groups to control who can view video streams, review historical footage (when supported by the VMS), clip, snapshot and export.
- For Pan-Tilt-Zoom (PTZ)-enabled cameras, you can remotely control the PTZ. Access to PTZ features is only available for the surveillance systems and cameras that are configured and that support recorded content and PTZ.
- Share video clips and snapshots via embedded email sharing from within CommandCentral Aware.
- Video storage is provided by the integrated video management systems (VMS).

Real-Time Streaming Protocol (RTSP) Video Connection

Stream publicly accessible IP cameras with supported media formats including WebRTC, HLS, RTSP, RTMP. This connection allows your agency to configure a secure connection to livestream third-



party owned, public IP cameras. Direct connection enables livestreaming only; no video storage is provided by CommandCentral Aware.

Livestream Sharing with Agency Partners

From the CommandCentral Aware web-based video player, livestream-only sharing of grouped cameras with authorized CommandCentral Aware agency partners can be enabled. User permissions to control who can view and access livestreams can be applied. Access to camera groups can be removed by an administrator at any time.

Third-Party Event Integrations

CommandCentral Aware provides the ability to ingest alarms, events and location data through our ecosystem of third-party integrations powered by CommandCentral Aware's Event Ingest API. Aware offers a library of external connectors enabling the ability to ingest information from third-party CAD, LPR, mobile applications, devices, panic buttons and much more. Your Motorola Solutions representative can provide you with more information about third-party integrations available.

Developer Program with Documented Event Ingest API

Additional integrations with CommandCentral Aware can be achieved via the CommandCentral Technology Developer Program which enables access to our Event Ingest APIs for third party partners and integrators. Your Motorola Solutions representative can provide you with more information about our API integrator program.



Statement of Work - CommandCentral Aware

Overview

In accordance with the terms and conditions of the Agreement, this Statement of Work (SOW) defines the principal activities and responsibilities of all parties for the delivery of the Motorola Solutions, Inc. (Motorola) system as presented in this offer to the “Customer” (hereinafter referred to as Customer). When assigning responsibilities, the phrase “Motorola” includes our subcontractors and third -party partners.

Deviations and changes to this SOW are subject to mutual agreement between Motorola and the Customer and will be addressed in accordance with the change provisions of the Agreement.

Unless specifically stated, Motorola work will be performed remotely. Customer will provide Motorola resources with unrestricted direct network access to enable Motorola to fulfill its delivery obligations.

Motorola’s Project Manager will use the SOW to guide the deployment process and coordinate the activities of Motorola resources.

The scope of this project is limited to supplying the contracted equipment and software as described in the Solution Description and system integration and or subscription services as described in this SOW and contract agreements.

Contract Administration and Project Initiation

After the contract is duly executed, the project is set up in Motorola’s information and management systems, project resources are assigned, and Project Planning activities commence, Motorola and Customer will work to complete their respective responsibilities in accordance with the mutually agreed upon and executed project schedule. Any changes in the project schedule will be mutually agreed upon via change order in order to avert delay.

Completion and Acceptance Criteria

Motorola’s work is considered complete upon Motorola completing the last task listed in a series of responsibilities or as specifically stated in Completion Criteria. Customer task completion will occur in a way that enables Motorola to complete its tasks without delay.

The Customer will provide Motorola with written notification that it does not accept the completion of a task or rejects a Motorola deliverable within five business days of completion or receipt of a deliverable.

As CommandCentral Aware is provided as a subscription service, the subscription service period will begin upon activation of service.

Note - Motorola has no responsibility for the performance and/or delays caused by other contractors or vendors engaged by the Customer for this project, even if Motorola has recommended such contractors.

Project Roles and Responsibilities

Motorola Roles and Responsibilities

A Motorola team, made up of specialized personnel, will be assigned to the project under the direction of the Motorola Project Manager. Team members will be multi-disciplinary and may fill more than one role. Team members will be engaged in different phases of the project as necessary.

In order to maximize efficiencies, Motorola's project team will provide services remotely via teleconference, web conference, or other remote method in fulfilling its commitments as outlined in this SOW.

The personnel role descriptions noted below provide an overview of typical project team members. One or more resources of the same type may be engaged as needed throughout the project. There may be other personnel engaged in the project under the direction of the Project Manager.

Motorola has developed and refined its project management approach based on lessons learned in the execution of hundreds of system implementations. Using experienced and dedicated people, industry-leading processes and integrated software tools for effective project execution and control, our practices support the design, production and validation required to deliver a high-quality, feature-rich system.

Project Manager

A Motorola Project Manager will be assigned as the principal business representative and point of contact for the organization. The Project Manager's responsibilities include the following:

- Manage the Motorola responsibilities related to the delivery of the project.
- Maintain the project schedule and manage the assigned Motorola personnel and applicable subcontractors/supplier resources.
- Manage the Change Order process per the Agreement.
- Maintain project communications with the Customer.
- Identify and manage project risks.
- Manage collaborative coordination of Customer resources to minimize and avoid project delays.
- Measure, evaluate and report the project status against the Project Schedule.
- Conduct remote status meetings on mutually agreed dates to discuss project status.
- Provide timely responses to issues related to project progress.

Consultant

If Consulting Services are included with this offer, the Motorola Consultant will work with the Customer project team on operationalizing the system into Customer's work flows and processes. The Consultant's responsibilities include the following:

- Provide training and guidance to the Customer on the use, operation and integration of the system.

Solutions Architect

The Solutions Architect is responsible for the delivery of the technical and equipment elements of the solution. Specific responsibilities include the following:

- Confirmation that the delivered technical elements and enablement of applications meets contracted requirements.
- Delivery of interfaces and integrations between Motorola products.
- Engagement throughout the duration of the delivery.

Customer Success Advocate

A Customer Success Advocate will be assigned to the Customer post Go Live event. As the Customer's trusted advisor, the Customer Success Advocate's responsibilities include the following:

- Assist the Customer with maximizing the use of their Motorola software and service investment.
- Actively manage, escalate and log issues with Support, Product Management and Sales.
- Provide ongoing customer communication about progress, timelines and next steps.
- Liaise with the Customer on industry trends and Motorola evolutions.

Customer Support Services Team

The Customer Support Services team provides ongoing support following commencement of beneficial use of the Customer's System(s) as defined in the Agreement.

Customer Core Team, Roles and Responsibilities Overview

The success of the project is dependent on early assignment of a Customer Core Team. During the Project Planning review, the Customer will be required to deliver names and contact information for the below listed roles that will make up the Customer Core Team. In many cases, the Customer will provide project roles that correspond with Motorola's project roles. It is critical that these resources are empowered to make decisions based on the Customer's operational and administration needs. The Customer Core Team should be engaged from project initiation through beneficial use of the system. The continued involvement in the project and use of the system will convey the required knowledge to maintain the system post-completion of the project. In some cases, one person may fill multiple project roles. The Customer Core Team must be committed to participate in activities for a successful

implementation. In the event that the Customer is unable to provide the roles identified in this section, Motorola may be able to supplement Customer resources at an additional price.

Project Manager

The Project Manager will act as the primary Customer point of contact for the duration of the project. The Project Manager is responsible for management of any third party vendors that are the Customer's subcontractors. In the event that the project involves multiple agencies, Motorola will work exclusively with a single Customer-assigned Project Manager (the primary Project Manager). The Project Manager's responsibilities include the following:

- Communicate and coordinate with other project participants.
- Manage the Customer Project Team, including timely facilitation of efforts, tasks and activities.
- Maintain project communications with the Motorola Project Manager.
- Identify the efforts required of Customer staff to meet the task requirements and milestones in this SOW and Project Schedule.
- Consolidate all project-related questions and queries from Customer staff to present to the Motorola Project Manager.
- Review the Project Schedule with the Motorola Project Manager and finalize the detailed tasks, task dates and responsibilities.
- Measure and evaluate progress against the Project Schedule.
- Monitor the project to ensure resources are available as scheduled.
- Attend status meetings.
- Provide timely responses to issues related to project progress.
- Liaise and coordinate with other agencies, Customer vendors, contractors, and common carriers.
- Review and administer change control procedures, hardware and software certification and all related project tasks required to maintain the Project Schedule.
- Ensure Customer vendors' adherence to overall Project Schedule and Project Plan.
- Assign one or more personnel who will work with Motorola staff as needed for the duration of the project, including at least one Application Administrator for CommandCentral Aware and one or more representative(s) from the IT department.
- Identify the resource with authority to formally acknowledge and approve Change Orders, approval letter(s) and milestone recognition certificates, as well as approve and release payments in a timely manner.
- Provide Motorola personnel building access (and issue temporary identification to all Customer facilities where system equipment is to be installed during the project. Temporary identification cards are to be issued to Motorola personnel, if required for access to facilities.
- Ensure remote network connectivity and access to Motorola resources.
- As applicable to this project, assume responsibility for all fees for licenses and inspections and for any delays associated with inspections due to required permits.
- Provide reasonable care to prevent equipment exposure to contaminants that cause damage to the equipment or interruption of service.

- Ensure a safe work environment for Motorola personnel.
- Provide signatures of Motorola-provided milestone certifications and Change Orders within five business days of receipt.

System Administrator

The System Administrator manages the technical efforts and ongoing tasks and activities of their system, as defined in the Customer Support Plan (CSP).

Application Administrator(s)

The Application Administrator(s) manage the Customer -owned provisioning maintenance and Customer code tables required to enable and maintain system operation. The Application Administrator's involvement will start at the Project Kickoff and they will remain engaged throughout the project to ensure they are able to maintain the provisioning post-handoff. The Application Administrator's responsibilities include the following:

- Participate in overall delivery activities to understand the software, interfaces and functionality of the system.
- Authorize global provisioning choices and decisions, and be the point(s) of contact for reporting and verifying problems and maintaining provisioning.
- Obtain inputs from other user agency stakeholders related to business processes and provisioning.

Subject Matter Experts

The Subject Matter Experts (SMEs or Super Users) are the core group of users involved with the Business Process Review (BPR) and the analysis, training and provisioning process, including making global provisioning choices and decisions. These members should be experienced users in the working area(s) they represent (dispatch, patrol, real time crime center, etc.), and should be empowered to make decisions related to provisioning elements, workflows and screen layouts.

IT Personnel

IT personnel provide required information related to LAN, WAN and wireless networks. They will provide required information about the devices and infrastructure related to servers, clients, radio, video and other devices ancillary to the implementation. They must also be familiar with connectivity to internal, external and third party systems to which the Motorola system will interface.

User Agency Stakeholders

User Agency Stakeholders, if the system is deployed in a multi-agency environment, are those resources representing agencies outside of the Customer's agency. These resources will provide provisioning inputs to the Customer Core Team if operations for these agencies differ from that of the Customer. The Customer will manage User Agency Stakeholder involvement, as needed, to fulfill Customer responsibilities.

General Customer Responsibilities

In addition to the Customer Responsibilities stated elsewhere in this SOW, the Customer is responsible for the following:

- All Customer-provided equipment, including hardware and third-party software, necessary for delivery of the system not specifically listed as a Motorola deliverable. This will include end user workstations, network equipment, telephone, radios, cameras, sensors and the like.
- Configuration, maintenance, testing and supporting the third-party systems that the Customer operates and will be interfaced as part of this project.
- Providing the Applications Programming Interface (API) or Software Development Kit (SDK) software licenses and documentation that details the integration process and connectivity for the level of custom third-party interface integration defined by Motorola.
- Communication and coordination between Motorola and Customer's third-party vendors, as required, to enable Motorola to perform its duties.
- Active participation of Customer Core Team in project delivery meetings and working sessions during the course of the project. Customer Core Team will possess requisite knowledge of Customer operations and legacy system(s) and possess skills and abilities to operate and manage the system.
- The provisioning of Customer code tables and GIS map services as requested by Motorola. This information must be provided in a timely manner in accordance with the Project Schedule.
- Electronic versions of any documentation associated with the business processes identified.
- Providing a facility with the computer and audio-visual equipment for work sessions.
- Ability to participate in remote project meeting sessions using Google Meet or a mutually agreeable, Customer-provided, alternate remote conferencing solution.

Project Planning and Pre-Implementation Review

A clear understanding of the needs and expectations of both Motorola and the Customer are critical to the successful implementation and ongoing operation of CommandCentral. In order to establish initial expectations for system deployment and to raise immediate visibility to ongoing operation and maintenance requirements, Motorola will work with the Customer to help understand the impact of introducing a new solution and your preparedness for the implementation and support of the CommandCentral system.

Shortly after contract signing, Motorola will conduct a one-on-one teleconference with the Customer Project Manager to review the task requirements of each phase of the project and help to identify areas of potential risk due to lack of resource availability, experience or skill.

The teleconference discussion will focus on the scope of implementation requirements, resource commitment requirements, cross-functional team involvement, a review of the required technical resource aptitudes and a validation of existing skills and resource readiness in preparation for the Project Kickoff meeting.

Motorola Responsibilities

- Make initial contact with the Customer Project Manager and schedule the Pre-Implementation Review.
- Discuss the overall project deployment methodologies, inter-agency/inter-department decision considerations (as applicable), and third-party engagement/considerations (as applicable).
- Discuss Customer involvement in system provisioning and data gathering to understand scope and time commitment required.
- Discuss the Learning eXperience Portal (LXP) training approach.
- Obtain mutual agreement of the Project Kickoff meeting agenda and objectives.
- Review the Implementation Packet.
- Coordinate enabling designated Customer Application Administrator with access to the LXP and CommandCentral Admin Portal.

Customer Responsibilities

- Provide Motorola with the names and contact information for the designated LXP and application administrators.
- Acknowledge understanding of the Implementation Packet.
- Collaborate with the Motorola Project Manager and set the Project Kickoff meeting date.

CommandCentral Enablement

The Customer will work with Motorola on setup and configuration of the Customer's firewall in order to allow traffic from CommandCentral.

Agency and User Setup

The Customer's agency(ies) and CommandCentral users must be provisioned within the CommandCentral cloud platform using the CommandCentral Admin application. The provisioning process allows the agency(ies) to define the specific capabilities and permissions of each user.

Motorola Responsibilities

- Use the CommandCentral Admin application to establish the Customer and the Customer's agency(ies) within the CommandCentral cloud platform. This activity is completed during the order process.
- Provision agency's CommandCentral initial users and permissions.

Customer Responsibilities

- Identify a System Administrator(s).
- Ensure all System Administrators complete the CommandCentral Admin training.
- Use the CommandCentral Admin application to set up CommandCentral administration and user passwords, and provision agency's CommandCentral users and permissions.

Completion Criteria

Initial agencies and users have been configured.

Project Kickoff

The purpose of the project kickoff is to introduce project participants and review the overall scope of the project.

Motorola Responsibilities

- Conduct a project kickoff meeting.
- Validate that key project team participants attend the meeting.
- Introduce all project participants.
- Review the roles of the project participants to identify communication flows and decision-making authority between project participants.
- Review the overall project scope and objectives.
- Review the resource and scheduling requirements.
- Review the teams' interactions (meetings, reports, milestone acceptance) and Customer participation.
- Verify that Customer Administrator(s) (as defined during Pre-Implementation Review) have access to the LXP and CommandCentral Admin application.
- Obtain from the Customer all paperwork and/or forms (i.e. fingerprints, background checks, card keys and any other security requirement) required of Motorola resources to obtain access.
- If third-party interfaces are included, request API, SDKs, data schema and any internal and third-party documents necessary to establish interfaces with local and remote systems.

Customer Responsibilities

- Validate that key project team participants attend the meeting.
- Introduce all project participants.
- Review the roles of the project participants to identify communication flows and decision-making authority between project participants.
- Provide VPN access to Motorola staff to facilitate delivery of services described in this SOW.
- Validate that any necessary non-disclosure agreements, approvals and other related issues are complete in time so as not to introduce delay in the project schedule. Data exchange development must adhere to third-party licensing agreements.
- Provide all paperwork and/or forms (i.e. fingerprints, background checks, card keys and any other security requirements) needed for Motorola resources to obtain access to each of the sites identified for this project.
- Provide the contact information for the license administrator for the project; i.e., IT Manager, CAD Manager and any other key contact information as part of this project.
- Validate access to the LXP and CommandCentral Admin application.
- Provide the information required in the Implementation Packet.

Contract Design Review (CDR)

Contract Design Review

The objective is to review the contracted applications, project schedule, bill of materials, functional demonstration approach, validation plan and contractual obligations of each party. Any changes to the contracted scope can be initiated via the change provision of the Agreement.

Motorola Responsibilities

- Review the contract exhibits: Solution Description, Statement of Work and Project Schedule.
- Review the technical, environmental and network requirements of the system.
- If Motorola is providing hardware, request shipping address and receiver name.
- Provide completed paperwork, provided to Motorola during project kickoff that enables Motorola resources to obtain site access.
- Review the information in the complete Implementation Packet.
- Grant Customer Administrator access to CommandCentral Admin application.
- Grant Customer LXP Administrator access to the LXP.
- Generate a CDR Summary report documenting the discussions, outcomes and any required change orders.

Customer Responsibilities

- Project Manager and key Customer project team attend the meeting.
- Provide network environment information as requested.
- If Motorola is providing hardware, provide shipping address and receiver name.
- Provide locations and access to the existing equipment that will be part of the CommandCentral system per contract.

Completion Criteria

- Delivery of CDR Summary report.

Environmental Design Considerations

The following environmental requirements must be met by Customer no later than the completion of the CDR in order to enable Motorola to complete installation activities presented in this SOW:

- Provide connectivity between the various networks.
- Provide VPN remote access for Motorola deployment personnel to configure the system and for Customer Support to conduct diagnostics.
- Provide backup power, as necessary.
- Provide Internet access to CommandCentral Aware server(s). This includes software licenses and media and installation support from the Customer's IT personnel.

- Provide for any electrical or infrastructure improvements required at the Customer's facility.
- Provide backhaul equipment, installation and support costs.
- Provide devices such as workstations, tablets and smartphones with Internet access in order to use the CommandCentral Aware solution. Chrome Browser is required for optimal performance. CommandCentral Aware workstations must support MS Windows 10 Enterprise or greater. Customer will provide Antivirus software for the CommandCentral Aware client.
- Existing APX subscribers will be at software version R15.00.00 or later and equipped with GPS and IV&D options in order to use the Location on PTT feature.
- Provide Motorola access with administrative rights to Active Directory for the purpose of installation/configuration and support.
- If interfaces are being included in this offer, the Customer is responsible for all necessary third-party upgrades of their existing system(s) as may be required to support the CommandCentral solution. Our offer does not include any services, support or pricing to support Customer third-party upgrades.
- If interfaces are being included in this offer, the Customer is responsible to mitigate the impact to third-party systems, to include CommandCentral interfaces that result from the customer upgrading a third-party system. Motorola strongly recommends you work with our team to understand the impact of such upgrades prior to taking any upgrade action.
- Provide all environmental conditions as outlined in the Aware Solution Description, such as power and network requirements.

Hardware/Software Installation and Configuration

Motorola Responsibilities

- Procure contracted equipment in accordance with the equipment list.
- Arrange for shipping to the Customer's location.
- Notify Customer of equipment shipping specifics and ETA for arrival.

Customer Responsibilities

- Receive and store Motorola provided hardware.

Completion Criteria

- Equipment order is completed and ready to be shipped to Customer.

Cloud Edge Platform Installation and Configuration

Motorola Responsibilities

- Verify remote access capability.

- If Motorola is providing hardware, perform physical installation of the Cloud Edge Platform on existing equipment rack, connect to power and network, and assign IP addresses for the network.
- Remotely configure Cloud Edge Platform Virtual Machine within the Cloud Edge Platform
- Configure network connectivity and test connection to the Cloud Edge Platform Virtual Machine.

Customer Responsibilities

- If Customer is providing hardware, install Cloud Edge Platform in Customer's existing equipment rack and conduct a power on test demonstrating its availability to Motorola to commence with software installation and configuration activities.
- Give Motorola two static IP addresses, corresponding subnet masks/default gateway, and available NTP and DNS IP to the Cloud Edge Platform Server.

Completion Criteria

- CloudConnect Virtual Machine configuration is complete.

Interfaces and Integration

The installation, configuration and demonstration of interfaces may be an iterative series of activities depending upon access to third-party systems. Interfaces will be installed and configured in accordance with the project schedule. Integrations of functionality between Motorola developed products will be completed through software installation and provisioning activities in accordance with the Project Schedule dates. Integration activities that have specific requirements will be completed as outlined in this SOW.

Interface Installation and Configuration

Installation and configuration of interfaces will be completed in accordance with the System Description. Connectivity will be established between the Motorola system and the external and/or third party systems to which the contracted software will interface. Motorola will configure the system to support each contracted interface. The Customer is responsible for engaging third-party vendors if and as required to facilitate connectivity and validating of the interfaces.

Motorola Responsibilities

- Establish connectivity to external and third-party systems.
- Configure interfaces to support the functionality described in the Solutions Description.
- Demonstrate the interface usability in accordance with the Project Validation Plan.

Customer Responsibilities

- Act as liaison between Motorola and third-party vendors or systems as required to establish interface connectivity with the Motorola system.

- Provide personnel who are proficient with and authorized to make changes to the network and third-party systems to support Motorola's interface installation efforts.
- Provide network connectivity between CommandCentral Solution and the third-party systems for interface installation and configuration. Act as liaison between Motorola and third-party vendors or systems as required to establish connectivity with CommandCentral Solution.

Completion Criteria

Interface and integration tasks are considered complete upon demonstration of the functionality.

Unknown circumstances, requirements and anomalies at the time of initial design can present difficulties in interfacing CommandCentral Solution to some third -party applications. These difficulties could result in a poorly performing or even a non-functional interface. At such time that Motorola is provided with information and access to systems, Motorola will be able to mitigate these difficulties. If Motorola mitigation requires additional third -party integration, application upgrades, API upgrades and/or additional software licenses, those costs will need to be addressed through the change provision of the contract.

ASTRO 25 Location

If Astro Location is being used by another application, the following responsibilities are applicable:

Motorola Responsibilities

- Configure connection between CloudConnect Virtual Machine and the existing ASTRO 25 Intelligent Middleware (IMW) system.
- Perform a remote IMW software upgrade (if required for compatible version).
- Configure IMW location reporting parameters. The location reporting configuration will include location on PTT, location on emergency and location on demand.
- Install core and site licenses for enhanced data, if enhanced data is selected.
- Set Cadence Threshold in conjunction with Capacity Study results.
- Provision subscribers' software licenses as needed.

Customer Responsibilities

- Provide IMW system.
- Program the subscriber fleet to support the Location on PTT functionality.

CommandCentral Solution Geospatial Mapping Configuration

Motorola Responsibilities

- Installation and configuration of the connection to the Customer-provided mapping system (ArcGIS Online, ESRI ArcGIS Server or ArcGIS Portal).

- Validate mapping layers and links to validate CommandCentral Solution is accessing and using Customer-published GIS data.

Customer Responsibilities

- Provide access to ESRI/ GIS system and/ or GIS personnel.
- Provide published GIS map services.
- Publish specific maps beneficial to the Customer analysts.

CommandCentral Solution Provisioning

Motorola will discuss industry best practices, current operations environment and subsystem integration in order to determine the optimal configuration for CommandCentral Solution.

Motorola Responsibilities

- Using the CommandCentral Admin application, provision users and groups based on Customer Active Directory data.

Customer Responsibilities

- Supply the access and credentials to Customer's Active Directory for the purpose of Motorola conducting CommandCentral Solution provisioning.
- Respond to Motorola inquiries regarding users/groups/agency mapping to CommandCentral Solution functionality.

Completion Criteria

- CommandCentral Solution provisioning is complete upon Motorola completing provisioning activities.

Functional Demonstration

The objective of functional demonstration is to validate Customer access to the CommandCentral features and functions and system integration via configured interfaces (as applicable).

Motorola Responsibilities

- Update functional demonstration script.
- Provide script to Customer for review and acknowledgement.
- Conduct functional demonstration.
- Correct any configuration issues impacting access to cloud based features (i.e., map display, location updates, video display and/ or interface and integrations).

- Document, in the Implementation Packet, any corrective actions taken by Customer or Motorola during the demonstration
- Provide Customer instruction on using the Customer Feedback Tool for feature/enhancement requests.

Customer Responsibilities

- Review and agree to the scope of the demonstration script.
- Witness the functional demonstration and acknowledge its completion.
- Resolve any provisioning impacting the functional demonstration.

Completion Criteria

- Conclusion of the functional demonstration.

CommandCentral Training

The objective of this task is to prepare for and deliver the contracted training. Motorola training consists of both computer-based (online) and instructor-led. Training delivery methods vary depending on course content and offer.

Learning eXperience Portal (LXP Online Training)

This subscription service provides you with continual access to our library of online learning content and allows your users the benefit of learning at times convenient to them. Content is added and updated on a regular basis to keep information current. This training modality allows the Customer to engage in training when convenient. All training, unless explicitly specified and defined, is online, computer-based, self-paced learning.

Motorola Responsibilities

- Designate a LXP Administrator to work with the Customer.
- Establish an accessible instance of the LXP for the Customer.
- Organize content to align with the Customer's selected technologies.
- Create initial Customer user accounts and a single Primary Administrator account.
- During on-boarding, assist the Customer with LXP usage by providing training and job aids as needed.
- Provide technical support for user account and access issues, base system functionality and Motorola-managed content.

Customer Responsibilities

- Provide user information for the initial creation of accounts.
- Provide network and internet connectivity for the Customer's users to access the LXP.

- The customer's primary LXP administrator should complete the following self-paced training: Learning Experience Portal (LXP) Introduction online course (LXP0001), LXP Primary Site Administrator Overview online course (LXP0002) and LXP Group Administrator Overview (LXP0003).
- Advise agency learners of the availability of training via the LXP.
- Ensure users complete LXP training in accordance with the Project Schedule.
- Order and maintain subscriptions to access Motorola's LXP.
- Contact Motorola to engage Technical Support when needed.

Completion Milestone

Following the conclusion of the delivery of the functional demonstration, the project is considered complete and the completion milestone will be recognized.

Transition to Support and Customer Success

Customer Success is the main point of contact as you integrate this solution into your agency's business processes. Our Customer Support team will be the point of contact for technical support concerns you might have and can be reached either by phone or by emailing support.

Motorola Responsibilities

- Transition Customer to Motorola Customer Support.
- Supply Customer with instructions when engaging support.

Customer Responsibilities

- Provide Motorola with specific contact information for those users authorized to engage Motorola's support.
- Engage the Motorola support organization as needed.

Solution Description – V700 Body Camera

What the V700 Body Camera Delivers

In high-stakes environments, a moment's hesitation or a single missed detail can put officers and community members at risk. The V700 body camera addresses these risks by simplifying how evidence is captured and managed in the field. Designed for ease of use under pressure, the V700 can be configured for quick button activation to instantly stream or record video, providing a vital first-person perspective when every second counts.

The V700 is built to be dependable through tough circumstances and capture evidence in crucial situations. By connecting with two-way radios and in-car solutions, the V700 can be automatically triggered by Holster Aware sensors or APX public safety radios, allowing officers to stay focused on the scene. For added protection, Record-After-The-Fact technology can recover critical evidence days after an incident, even if a recording wasn't manually initiated. Combined with LTE connectivity for field uploads to CommandCentral DEMS for secure management, this streamlined approach helps ensure every detail is captured.

Elevating field intelligence through connectivity

The V700 is a high-performance body camera built to capture every detail, especially in the fast-moving and unpredictable environments officers face daily. By combining evidence-grade video with real-time intelligence, the solution supports officers by staying a step ahead and being fully informed as new information arises in the field. This approach keeps officers connected to the rest of the team, capturing vital information without adding to their workload.

- **Automated triggers and integrations:** The V700 removes the manual burden of starting a recording, allowing officers to focus on the scene rather than their equipment. Through a connected platform, the camera triggers automatically based on vehicle actions like activating lights, sirens, or removing a weapon from the rack of a vehicle. For team-wide coverage, up to eight V700 cameras can work as a group, ensuring that if one device starts recording, the others do as well. Safety is further enhanced by integrations with Holster Aware sensors and APX radios that trigger recordings when a firearm is drawn or an emergency alert is issued. This activation facilitates the capture of every critical moment without the need to push a button.
- **Robust evidence recovery:** Motorola's patented Record-After-the-Fact® (RATF) technology is a game-changer for investigators, ensuring reliable evidence recovery with additional context. Even if the record button was not activated, RATF allows administrators to retrieve crucial video evidence hours or days after an event, recovering hours of footage at resolution as clear as



1080p.

- **Real-time video collaboration:** The V700 streams mission-critical live video and reports real-time GPS location over LTE directly to CommandCentral Aware. This helps to prevent dispatch and Real-Time Crime Centers (RTCC) from losing sight of an officer in need.

While responding to a routine call, a deputy with the Ouachita Parish Sheriff's Department was injured during an arrest when he lost his balance and collapsed on a porch step. The V700's live-stream into the Real Time Crime Center allowed command personnel to see the deputy's leg give out and immediately notify dispatchers to send medical assistance. Initial radio traffic suggested the deputy was in danger due to aggressive yelling, but the V700 footage clarified that the person yelling was actually a protective witness confronting the suspect and standing between the suspect and the injured deputy. By sharing this information, the V700 helped responding units arrive safely and provided context that prevented them from misidentifying and potentially endangering the protective citizen or deputy.

"If he's got the body cam rolling, those investigators can look by and say, 'I can see the scene' before they go in. So they're getting a snapshot or video of the scene that they've never seen before. And it helps them tremendously."

- Chief Deputy Larry Knight, Ouachita Parish Sheriff's Department

Mission-Critical Functionality in the V700

Built with the same expertise as the mission-critical radio networks you trust, the V700 is engineered for the rigors of modern policing:

- **Human-centered design for officer safety:** By automating tasks—such as triggering recordings via Holster Aware sensors and APX public safety radios—the V700 reduces cognitive load, allowing officers to stay mission ready during critical encounters, keeping their eyes on the environment and their hands on their equipment.
- **Mission durability and shift endurance:** Mission-critical technology demands hardware built for extreme conditions. The V700 is IP67 rated for dust and water protection and features an optimized full shift runtime and field-swappable batteries with self-cleaning contacts to support double-shifts and extended overtime without pulling officers away from patrol duties.
- **Rigorous data security:** The V700 meets the highest evidence security mandates by protecting all video data at rest and in transit. FIPS 140-2 compliant encryption creates a secure, automated chain of custody from the moment of capture to the courtroom.
- **Consistent connectivity:** The V700 intelligently switches between Wi-Fi and LTE to maintain a strong connection at all times. For example, the V700 can utilize a patrol vehicle's LTE router's Wi-Fi hot spot for connectivity, but when the officer moves away from the vehicle, the V700 will switch to LTE for streaming / upload.
- **Field uploading:** The V700 can upload recorded videos via LTE or Wi-Fi anytime, anywhere. This allows the camera to send critical video back to headquarters while the officer is still in the field
- **Complete evidence management:** The V700 integrates with CommandCentral DEMS to provide



a unified, end-to-end workflow. Metadata from CAD/RMS systems is automatically correlated with video footage, transforming raw data into court-ready evidence collections.

- **Multi-tagging:** The V700 allows you to assign multiple tags directly from your device when several charges apply to a single incident.

Product Description and Technical Specifications

The V700 body camera uses advanced technology to deliver clear, evidence-grade video and critical situational awareness for officers, even in the most challenging field conditions:

High-performance optics and natural perspective

The V700 features a premium 1080p HD sensor designed to capture every detail with absolute clarity, even in low-light conditions (<0.1 Lux). With a 130° horizontal field of view and advanced vertical dewarping technology, the camera is designed to help eliminate the distracting "fisheye" effect, ensuring an accurate and defensible field of view in court.

Durability and security

Engineered to withstand extreme conditions, the V700 is MIL-STD-810G rated for shock and IP67-rated for dust and water immersion (1 meter for 30 minutes). It is reliably operational in temperatures ranging from -4°F to 140°F. All data is protected by FIPS 140-2 compliant encryption at rest and in transit, creating a secure, automated chain of custody.

A Foundation for the Future: The Motorola Solutions Ecosystem

The V700 is a key product within our four core technology platforms, designed to be integrated across the ecosystem to automate routine tasks and surface critical insights.

- **Peer Assisted Recording (PAR):** When configured, the V700 and M500/M500e act as a single unit. If one device begins recording, it automatically triggers the others to start, ensuring the agency captures an incident from every available vantage point.
- **Mixed-Fleet Compatibility:** The V700 is designed for Mixed-Fleet operations, maintaining compatibility with existing V300 accessories and docking stations. This allows your agency to upgrade to LTE-enabled cameras at your own pace while maximizing your current infrastructure investment.
- **APX Radio Link:** Pairing via Bluetooth triggers recording instantly when an officer hits the emergency button or the "Fall Alert" safety feature is activated.
- **CommandCentral DEMS:** Securely uploads via LTE or Wi-Fi and syncs video with CAD records and RMS logs for a 360-degree view of any incident.



- **SmartControl App:** Allows officers to review and tag videos or change camera settings directly from a smartphone or PC while in the field.

Available Options and Upgrades

- **V700-as-a-Service:** A comprehensive pay-as-you-go program that eliminates upfront capital investment and provides budget predictability, folding in hardware, software updates, and performance warranties.
- **CommandCentral DEMS:** An open ecosystem designed for agencies to manage, review, and securely share digital evidence from any source—including Motorola, third-party, and fixed CCTV—to allow for long-term procurement freedom. It streamlines workflows by consolidating multimedia, such as body cameras, in-car video, and 9-1-1 audio.
- **Docking Options:** The V700 has three docking options:
 - **8-Bay Ethernet Transfer Station** – Engineered for high-volume precincts, this station charges eight fully-assembled cameras or standalone batteries simultaneously. It utilizes an integrated 2.5Gb switch to automatically offload encrypted recordings directly to your evidence management system while supporting rapid kiosk-style checkout and remote device configuration.
 - **USB Base** – Designed for flexible, individual deployment, the USB Base provides charging for a single camera or battery, as well as evidence preview, officer preferences adjustment, and data offload. It can be mounted in-vehicle or on a desktop, featuring an ambient light sensor that automatically adjusts LED brightness to suit the officer's environment, from bright sunlight to a dim patrol car interior.
 - **Wi-Fi Base** – This vehicle-mounted dock enables the V700 to wirelessly communicate with the in-car video systems, updates V700 configuration and firmware and allows V700 to offload evidence; critical data is secured and synchronized without the officer needing to return to the station.



Statement of Work — Essential Service for V700 Body Worn Camera Device (North America)

This Statement of Work (“SOW”) is subject to the terms and conditions of the Motorola Solutions Service Agreement or other applicable agreement in effect between the parties (“Agreement”). The terms of this SOW are an integral part of an Agreement with the Customer to which this SOW is appended and is made a part thereof by this reference. In the event of a conflict between the terms and conditions of an Agreement and the terms and conditions of this SOW, this SOW will control the inconsistency only. This SOW applies to the Device(s) specifically named in the Agreement.

1.1. Description of Services and Obligations

The term “Customer” refers to any end-user who has a purchase agreement with Motorola Solutions.

Essential Service provides either three (3) or five (5) years of coverage, as selected by the Customer, and includes:

- Remote Technical Support
- Software Maintenance
- Software Enhancements
- Hardware Repair for manufacturing defects

Motorola Solutions includes three (3) years of Essential Service with each Body Worn Camera (BWC) device purchase, with optional service upgrades to extend and/or provide additional coverage for the device.

1.2. Essential Service

1.2.1. Remote Technical Support

Remote Technical Support is provided for device issues related to software and/or hardware that require troubleshooting expertise. Motorola Solutions' System Support Center (SSC) and Technical Support Operations (TSO) center are staffed with highly trained technologists who specialize in the diagnosis and resolution of product issues. Motorola Solutions' SSC and TSO are continuously monitored against stringent, industry recognized incident and problem management processes.

Motorola Solutions will respond to calls, e-mails, and web portal submissions during normal support hours, five (5) business days per week, excluding holidays, and weekends. In addition, Customers may contact the Motorola Service Desk and a Motorola Solutions representative will log a technical request on Motorola Solutions' Case Management System.

1.2.1.1. Technical Problem Isolation, Analysis and Resolution.

A Motorola Solutions representative or technologists will:

- Work to isolate the problem/issue
- Analyze and determine the cause of the problem/issue
- Work to achieve problem/issue resolution

1.2.2. Software Maintenance

Software maintenance is important for ensuring device performance and operation. Essential Service provides the Customer with access to the latest available Body Worn Camera (BWC) device operating system (OS) software, device firmware, and application software. Device software releases maintain the device software performance such that the Device operates in accordance with its specifications and documented functionality, and is aligned with the applicable Motorola Solutions infrastructure platform lifecycle. Each release may include bug fixes, security patches, and/or new feature activation enablements.

Configuration of the Body Worn Camera (BWC) device is made possible through the use of the CommandCentral DEMS, VideoManager EL On-Premises, or VideoManager EL Cloud, solution.

Access to software updates will remain available until the expiration of the initial term of the Essential Service Package. Upon expiration of the initial Essential Service term, availability of software updates will terminate, unless the Customer renews Essential Service.

1.2.3. Software Enhancements

Software Enhancements are included with all BWC devices that have a valid Essential Service Package. Software Enhancements may include, or introduce, new device features, functionality, or capabilities, that were not available at time of device purchase. Availability of software enhancements depends on the device hardware and software capability to work with the new enhancements. Certain enhancements, not included with Essential Service Packages, may only be available as an additional purchase.

Motorola Solutions, at its discretion, reserves the right to add new software enhancements, or remove existing software enhancements, from any of its Essential Service Package. Please contact your Motorola Solutions Sales associate, or visit the Motorola Solutions' Web portal, for additional information regarding device features and capabilities.

Software Enhancements for the device will be continuously available until the expiration of the initial term of the Essential Service Package. Upon expiration of the initial term of Essential Service, availability of Software Enhancements will terminate, unless the Customer renews Essential Service.

1.2.4. Device Hardware Repair

Essential Service provides the Customer with repair services at a Motorola Solutions owned and operated, supervised, or certified Repair Center that employs the latest test equipment and original or certified replacement components used in the manufacturing of the BWC device. Device Hardware Repair provides the Customer with repair services for internal and external device components that are damaged as a result of manufacturing defects and defects due to normal wear and tear. With this Service, the device is repaired to ensure full compliance with its specifications, as published by Motorola Solutions at the time of delivery of the original device via:

- Repairs, adjustments and restorations, if appropriate, of any device that malfunctions while being used within the operational and environmental parameters specified by Motorola Solutions.
- Device updates, if applicable, as may be released, from time to time, by Motorola Solutions in accordance with an Engineering Change Notice.

At the discretion of Motorola Solutions, if the device is considered "un-repairable", for technical or economic reasons, Motorola will replace the device with a new or refurbished device.

A three (3) year optional Service is available for the Transfer Station. Scope includes Technical Support and Hardware Repair as described in sections 1.2.1 and 1.2.4.

1.2.5. Essential Software Service

If for any reason the Customer declines or chooses to exclude the hardware repair option that is included with the three (3) year Essential Service Package, the Customer will automatically default to,

and be entitled to, three (3) years of Essential Software Service and one (1) year of hardware repair against manufacturing defects, as covered by the standard product warranty.

Essential Software Service provides three (3) years of coverage and includes:

- Remote Technical Support
- Software Maintenance
- Software Enhancements

1.2.6. Scope of Products or Services included

Essential Service, and optional Service upgrades, are currently available for all V700 Body Worn Camera devices. Check with your Motorola Solutions' Sales representative if you have a question about the eligibility of your device.

Optional and purchasable Services are available for the Transfer Station.

1.3. Motorola Solutions Responsibilities

Software Release Availability. Motorola Solutions will provide access to the latest BWC device software and firmware releases via the CommandCentral DEMS, VideoManager EL On-Premises, or VideoManager EL Cloud, solution. For customers using the CommandCentral DEMS or VideoManager EL Cloud, software and firmware upgrades will occur automatically when the Body Worn Camera device connects to the agency's CommandCentral DEMS or VideoManager EL Cloud instance. If using the VideoManager EL On-Premises solution, the on-prem server will periodically connect to the VideoManager EL Cloud database to check for new software and firmware versions, download the latest version, and apply the new software and/or firmware automatically to the BWC device when it connects to the server.

Software Release Notes. Motorola Solutions may, from time to time, provide release notes for the BWC Device software release. Information regarding training material will be posted on the Learning Experience Portal (LXP) at <https://learning.motorolasolutions.com>

Hardware Repair. Motorola Solutions will provide repair or replacement of a device, at its option, with a five (5) business day in-house turnaround time, provided the device is delivered to the repair center by 9:00 a.m. (local repair center time), and replacement parts, components, and/or devices are available. Business days do not include holidays or weekends. Repair may include the replacement of parts, or boards with new parts or complete boards or, at Motorola Solutions' option, with functionally equivalent, reconditioned parts, boards, or with a new or refurbished replacement device. All replaced parts, boards or devices will become the property of Motorola Solutions. Turnaround time represents the time a product spends in the repair process; it does not include time in transit, including customs clearance.

LTE/4G Service. Motorola Solutions supports the operation of the V700 BWC device on multiple approved LTE/4G Carrier Networks. Based on the Customer's selection of a Carrier during the initial ordering process, Motorola Solutions will install, in the device, the Customer's selected Carrier SIM, before the device is shipped to the Customer. The Customer is responsible for contacting the Carrier and activating the LTE/4G data service.

Shipping. For devices repaired under Essential Service, Motorola Solutions will provide one-way shipping, from an Authorized Motorola Repair Center to the Customer. The Customer is responsible for the shipping method and any shipping costs incurred when returning the faulty device to an Authorized Motorola Solutions repair center. Based on the country of purchase, Motorola Solutions may also cover, or include, two-way shipping for the damaged or defective device. Eligibility for two-way shipping will be confirmed during the repair submission process.

1.4. Customer Responsibilities

Serial Numbers. If device orders are submitted via Motorola Solutions' Partner Hub, OCC, or CPQ ordering systems, the hardware serial number(s) for three (3) year Essential Service and Essential Software, as well as five (5) year Essential Service, and three (3) and five (5) year Essential Service with Accidental Damage and Advanced Replacement, will be automatically captured and included in the Service Agreement.

If five (5) year Essential Service or three (3) and five (5) year Essential Service with Accidental Damage and Advanced Replacement is purchased within 90 days of device shipment, the Customer must provide a complete list, preferably in electronic format, or by completing a Service Order Form (SOF), of all hardware serial numbers to be covered under the Agreement.

Initiating Repair. When initiating a repair, the Customer must contact Motorola Solutions to obtain a Return Material Authorization (RMA) number for each faulty BWC device. The Customer can submit a repair, and request an RMA, via the Partner Hub Portal, or by contacting the Motorola Solutions' Service Desk. If two-way shipping is included, the customer can generate a shipping label via Partner Hub, or by contacting the Motorola Solutions Service Desk. The Return Material Authorization (RMA) must be included with the device when shipped to the Authorized Motorola Repair Center.

- Only the BWC device should be returned for repair. The battery must be removed before shipping the device to a Motorola Solutions Repair Center.
- Device accessories should not be included when returning a device to a Motorola Solutions Repair Center for repair. Accessories include batteries, chargers or charging stations, cables, mounts, and clips.
- The SIM card must remain in the device, and intact, when the device is shipped to a Motorola Solutions Repair Center. If the SIM card is removed, or if any evidence of SIM card tampering is found, including disassembling of the device, the warranty will be null and void.

Motorola Solutions is not responsible for any accessories, or device batteries, that are shipped with the device for repair.

Device software releases. The Customer will be responsible for updating each eligible BWC device with the latest available software and/or firmware, and of advising users of any operational changes that may have been introduced as a result of the new software or firmware.

LTE/4G Service. The Customer is responsible for selecting a Motorola Solutions approved LTE/4G Carrier/Provider during the initial ordering process, and for contacting the Carrier and activating LTE service for the device. The Customer is solely responsible for all financial obligations with the selected LTE Carrier.

WiFi Connectivity. The Customer is responsible for providing all WiFi connectivity to the device.

Removing Customer Data. The Customer is responsible for removing, from the device, any data, video, or other information that the Customer wishes to retain or destroy, prior to sending the device to a Motorola Solutions Repair Center for repair.

Motorola Solutions may provide a Video Evidence Recovery Service for the BWC device, as an additional charge. Video Evidence Recovery is a best effort service that is dependent on the condition of the device. This service, if applicable, will have a separated Agreement, with Terms and Conditions, outside the scope of this Statement of Work (SOW). Please contact your Motorola Solutions Representative for more information regarding the Video Evidence Recovery Service.

1.5. Essential Service Limitations and Restrictions

Customer will incur additional charges at the prevailing rates for any of the following activities, which are not covered under this Agreement:

- Replacement of consumable parts or accessories, as defined by product, including but not limited to batteries, cables, mounts, or clips.
- Repair of problems caused by natural or manmade disasters, including but not limited to fire, theft and floods that would cause internal or external component damage or destruction.
- Repair of problems caused by third parties' Software, accessories or peripherals not approved in writing by Motorola Solutions for use with the device.
- Repair of problems caused by using the device outside of the product's operational and environmental specifications, including improper handling, carelessness or reckless use, or repaired by a third party.
- Repair of problems caused by unauthorized alterations or attempted repair.

- Non-remedial work, including but not limited to administration and operator procedures, reprogramming, and operator or user training.
- Problem determination and/or work performed to repair or resolve issues with non-covered products; for example, any hardware or software products not specifically listed on the service order form.
- Any file or video backup or restoration.
- Completion and test of incomplete application programming or system integration if not performed by Motorola Solutions and specifically listed as covered.
- Use of Software or Firmware releases, except as provided for under the responsibilities outlined in this document.
- Accidental damage, chemical or liquid damage, or other damage caused outside of normal device operating specifications, unless the Customer has purchased the optional Essential Service with Accidental Damage and Advanced Replacement package.
- Cosmetic imperfections that do not affect the functionality of the device.

Where a Body Worn Camera device is submitted for repair that is outside the scope of Service, such repair may be quoted by Motorola Solutions for additional cost in accordance with Motorola Solutions' standard Time and Materials (T&M) rates and terms and conditions. Motorola Solutions will notify the Customer of any incremental charges related to the aforementioned exclusions prior to completing the repair and said repair will be subject to acceptance of the quotation by the Customer.

Software support for unauthorized modifications, or other misuse of the device software, is not covered under this Agreement.

Access to the software and firmware releases for updating the device under this SOW is available only for the device named in the Agreement. Software updates to any additional devices are expressly excluded and prohibited. Notwithstanding the foregoing, Motorola Solutions may, at its sole discretion, include coverage for other devices.

Any implementation tools not required to support the device software and firmware updates are excluded from coverage.

1.6. Motorola Solutions is not obligated to provide support for any Device:

- That has been repaired, tampered with, altered or modified (including the unauthorized installation of any software) – except by Motorola Solutions authorized service personnel.

- That has been subjected to unusual physical or electrical stress, abuse, or forces or exposure beyond normal use within the specified operational and environmental parameters set forth in the applicable product specification.
- If Customer fails to comply with the obligations contained in the product purchase agreement and/or the applicable software license agreement and/or Motorola Solutions terms and conditions of service.

1.7. Essential Service with Accidental Damage Repair and Advanced Replacement

1.7.1. Description of Services and Obligations

Accidental Damage coverage is an optional, prepaid service that adds coverage for accidentally damaged BWC devices. Accidental Damage coverage must be purchased together with, or within 90 days of, a qualifying Motorola Solutions device purchase. This three (3) or five (5) year service offer reduces unexpected expenses related to the repair of the device. Accidental Damage and Advanced Replacement coverage includes all services provided under Essential Service, plus additional coverage for Accidental Damage and Advanced Replacement of the damaged device.

Examples of repairs covered under Accidental Damage include:

- Electrical repair for failures caused by accidental water or chemical damage
- Electrical repair for accidental internal damage
- Replacement of accidentally cracked or broken housings.
- Replacement of accidentally cracked or broken camera lens or displays.
- Replacement of accidentally cracked or broken or missing buttons, knobs, or keypads

Repair or Replacement. Motorola Solutions will provide repair or replacement of a BWC device, at its option, with a five (5) business day in-house turnaround time, excluding weekends and holidays, provided the device is delivered to the repair center by 9:00 a.m. (local repair center time), and replacement parts, components, and/or devices are available. Repair may include the replacement of parts, or boards with new parts or complete boards or, at Motorola Solutions option, with functionally equivalent, reconditioned parts, boards, or with a new replacement or refurbished device. All replaced parts, boards or devices will become the property of Motorola Solutions. Turnaround time represents the time a product spends in the repair process; it does not include time in transit, including customs clearance.

Serial Numbers. If the Accidental Damage Service is purchased with the device, in the same order, using Motorola Solutions' Partner Hub Portal, OCC, or CPQ when ordering, the hardware serial

number(s) are automatically captured and included in the Service Agreement. If Accidental Damage Service is purchased within 90 days of device shipment, the Customer must provide a complete list, preferably in electronic format, or by completing a Service Order Form (SOF), of all hardware serial numbers to be covered under the Agreement.

Initiating Repair. When initiating a repair, the Customer must contact Motorola Solutions to obtain a Return Material Authorization (RMA) number for each faulty BWC device. The Customer can submit a repair, and request an RMA, via the Partner Hub Portal, or by contacting the Motorola Solutions' Service Desk. If two-way shipping is included, the customer can generate a shipping label via Partner Hub, or by contacting the Motorola Solutions Service Desk. The Return Material Authorization (RMA) must be included with the device when shipped to the Authorized Motorola Repair Center.

- Only the BWC device should be returned for repair. The battery must be removed before shipping the device to a Motorola Solutions Repair Center.
- Device accessories should not be included when returning a device to a Motorola Solutions Repair Center for repair. Accessories include batteries, chargers or charging stations, cables, mounts, and clips.
- The SIM card must remain in the device, and intact, when the device is shipped to a Motorola Solutions Repair Center. If the SIM card is removed, or if any evidence of SIM card tampering is found, including disassembling of the device, the warranty will be null and void.

Motorola Solutions is not responsible for any accessories, or device batteries, that are shipped with the device for repair.

Advanced Replacement. Under Accidental Damage and Advanced Replacement Service, Motorola Solutions will provide Advanced Replacement for the damaged device. Motorola Solutions will ship a new or refurbished replacement device to the Customer within two (2) business days of receiving the Customer repair request, subject to availability of replacement devices. Business days do not include weekends or holidays.

The Customer must return the defective or damaged device to a Motorola Solutions Repair Center within 30 days after receiving the replacement device. Failure to return the damaged device to Motorola Solutions will result in an additional Customer charge for the replacement device.

When returning a device for Advanced Replacement, device accessories should not be included. Accessories include batteries, chargers or charging stations, cables, mounts, and clips.

Motorola Solutions is not responsible for any accessories that are shipped with the device.

1.8. Accidental Damage and Advanced Replacement Limitations and Restrictions

Customer will incur additional charges at the prevailing rates for any of the following activities, which are not covered under this Agreement:

- Replacement of consumable parts or accessories, as defined by product, including but not limited to batteries, chargers, charging stations, mounts, and clips.
- Repair of problems caused by natural or manmade disasters, including but not limited to fire, theft and floods that would cause internal or external component damage or destruction.
- Repair of problems caused by third parties' Software, accessories or peripherals not approved in writing by Motorola Solutions for use with the device.
- Repair of problems caused by using the device outside of the product's operational and environmental specifications, including improper handling, carelessness or reckless use, or repair by a third party.
- Repair of problems caused by unauthorized alterations or attempted repair.
- Non-remedial work, including but not limited to administration and operator procedures, reprogramming, and operator or user training.
- Problem determination and/or work performed to repair or resolve issues with non-covered products; for example, any hardware or software products not specifically listed on the service order form.
- Any file or video backup or restoration.
- Completion and test of incomplete application programming or system integration if not performed by Motorola Solutions and specifically listed as covered.
- Use of Software or Firmware releases except as provided for under the responsibilities outlined in this document.

There is a maximum limit of one (1) Body Worn Camera device repair, per contract year, for Essential Service with Accidental Damage and Advanced Replacement.

Where ongoing "Accidental Damage" repair is deemed by Motorola Solutions to be excessive, systemic, or the result of device mishandling, the Customer may be subject to an additional charge. Should the accidental damage continue unabated, the Customer will incur repair charges at Motorola Solutions' discretion and prevailing charges for devices deemed by Motorola Solutions to have been damaged through improper handling, carelessness or reckless use.

Statement of Work - Battery Subscription Service for SVX and V700 Customers

(North America)

This Statement of Work ("SOW") is subject to the terms and conditions of the Motorola Solutions Customer Agreement or other applicable agreement in effect between the parties ("Agreement"). The terms of this SOW are an integral part of an Agreement with the Customer to which this SOW is appended and is made a part thereof by this reference. In the event of a conflict between the terms and conditions of an Agreement and the terms and conditions of this SOW, this SOW will control the inconsistency only. This SOW applies to the Device(s) specifically named in the Agreement.

1.1. Description of Services and Obligations

The term "Customer" refers to any end user who has a purchase agreement with Motorola Solutions.

Battery Subscription services provide batteries, for a duration as selected by the Customer at the time of the Battery Subscription purchase, and includes:

- Remote technical support
- Upfront battery at time of device purchase
- Initial battery refresh starting at eighteen (18) months
- One battery refresh every two (2) years of subscription after initial refresh

1.2. Battery Subscription Service

1.2.1. Remote Technical Support

Motorola Solutions will respond to calls, e-mails, and web portal submissions during normal support hours, five (5) business days per week, excluding holidays, and weekends. In addition, Customers may

contact the Motorola Service Desk and a Motorola Solutions representative will log a technical request on Motorola Solutions' Case Management System.

1.2.2. Battery Replacement

Battery Subscription services provide the Customer with upfront and spare batteries (a maximum of one per camera) as required for the SVX or V700 devices. Upfront batteries will be shipped with devices when ordered. With this Service, batteries are provided to ensure compliance with device specifications, as published by Motorola Solutions at the time of delivery of the original device.

1.2.3. Scope of Products applicable to Services

Battery Subscription services are currently available for new SVX Video Remote Speaker Microphone and V700 Body Camera device purchases. Check with your Motorola Solutions' Sales representative if you have a question about the eligibility of your device.

1.3. Motorola Solutions Responsibilities

1.3.1. Shipping

For Battery Subscriptions, Motorola Solutions will provide one-way shipping, from an Authorized Motorola Repair Center to the Customer.

1.4. Customer Responsibilities

1.4.1. Initiating Battery Refresh

When initiating a battery refresh, the Customer must request batteries via the Customer Hub Portal, or by contacting the Motorola Solutions' Service Desk. Eligibility for refreshes starts six (6) months after the one (1) year product warranty period included with device purchase completes.

1.4.2. Battery Discarding

The Customer is **not** required to return batteries to an Authorized Motorola Solutions repair center. Motorola Solutions provides customers with recycling solutions for our products and rechargeable batteries. To recycle our products at no cost, register with SIMS. See [here](#) for more information.

1.5. Battery Subscription Limitations and Restrictions

- Customer will incur additional charges at the prevailing rates for any of the following activities, which are not covered under this Agreement:
 - Problem determination and/or work performed to repair or resolve issues with non-covered products; for example, any hardware or software products not specifically listed on the service order form.
 - Battery refreshes outside the contractual limit of one (1) battery replacement, per two (2) contract years.
 - Replacement of batteries due to problems caused by natural or manmade disasters, including but not limited to fire, theft and floods that would cause damage or destruction.
 - Replacement of batteries due to problems caused by using the battery outside of the operational and environmental specifications, including improper handling, carelessness or reckless use
 - Accidental damage, chemical or liquid damage, or other damage caused outside of normal operating specifications.
 - Replacement of batteries due to any cosmetic damages.
- There is a maximum limit of one (1) battery replacement, per two (2) contract years, for the entire fleet of cameras purchased at time of purchase for Battery Subscription services.
- Batteries are consumables and are excluded from the warranties in the purchase agreement and/or Motorola Solutions terms and conditions of service.

1.6. Motorola Solutions is not obligated to provide support for any Battery Subscription:

- If Customer fails to comply with the obligations contained in the product purchase agreement and/or Motorola Solutions terms and conditions of service.

Solution Description - CommandCentral DEMS Plus

What CommandCentral DEMS Delivers

The influx of digital media from body cameras, in-car video, interview recording systems, and third-party integrations often creates fragmented data silos that can slow investigations and burden personnel with manual tasks. Motorola Solutions' CommandCentral DEMS addresses this by providing an end-to-end digital evidence management system with integrated device management, AI-assisted tools, centralized collections of evidence, and security controls. DEMS helps to increase productivity, streamline workflows, and protect evidence from capture to case closure.

Digital Evidence Maximization

CommandCentral DEMS unifies video, audio, and incident metadata in a single view and uses sophisticated tools to help turn raw evidence into actionable insights. By streamlining workflows, these tools deliver meaningful benefits that save time and enhance case clarity.

Simplified case organization with Collections

The platform manages data collection and entry by organizing related assets into "Collections" based on Case IDs or Incident Numbers from your integrated CAD and RMS systems. By cross-referencing file metadata directly with these systems, the software can match each piece of evidence to its correct officer name, date, and GPS location. This automated grouping pre-assembles relevant files under a single Collection ID, giving you an easy-to-manage, holistic view of the incident.

Ease and accuracy with thoughtfully-integrated Assist AI

Our use of AI remains human centric, with tools designed to assist—not replace—public safety personnel. By automating labor-intensive tasks, the Assist suite supports officers and investigators in the critical work of moving cases to closure.

- **Redaction Assist** automatically detects personally identifiable information (PII) of your choosing for easy redacting.
- **Review Assist** quickly generates transcripts and automatically translates them to your native language; it can also search transcripts to find keywords and events.
- **Narrative Assist** summarizes multiple pieces of evidence to help officers draft, proofread, and polish comprehensive case narratives efficiently, while never compromising control.



Secure judicial sharing through dedicated Share Manager

Investigators can securely share digital case files with prosecutors and judicial partners through an authenticated portal link. The system keeps data in a secure cloud environment, preserving a continuous chain of custody.

Built-in Transparency and Security

Evidence integrity and data security are paramount to maintaining community trust and promoting courtroom admissibility. CommandCentral DEMS is designed to promote responsible, transparent evidence management that provides agencies with complete control.

Evidence control and retention: Agencies maintain ownership of all their data, including body camera video, in-car footage, and public submissions. Retention schedules are dictated entirely by agency policy, and access is governed by a dynamic permissions framework.

Tamper-proof auditing and accountability: Every user interaction—including file views, downloads, edits, redactions, search queries, and secure shares—is automatically recorded in an unalterable audit log with a permanent timestamp and unique user ID. These logs can provide end-to-end proof of evidentiary authenticity for judicial review.

Rigorous cybersecurity standards: Security is proactively incorporated into the application code and all data transmitted between field endpoints and the cloud platform is fully encrypted at rest and in transit using advanced protocols (AES-256 and TLS) to prevent communication interception.

Cloud security and compliance: CommandCentral DEMS is hosted within a FedRAMP High Authorized Microsoft Azure Government cloud infrastructure. Operating under a CJIS-compliant framework, the platform also aligns with NIST 800-53 Security and Privacy Controls and ISO 27001/27017/27018 information safety standards.

Sovereign sharing and secure collaboration: Departments retain sovereignty over how evidence is distributed. Through an authenticated, secure portal, investigators can share complete digital case collections with prosecutors and judicial partners, eliminating physical media transport while retaining the ability to enforce granular access permissions.

Mission-Critical Functionality in CommandCentral DEMS Plus

Built on decades of mission-critical public safety expertise, CommandCentral DEMS provides a unified solution to efficiently and accurately store, manage, and organize all of your digital evidence. Instead of acting as a passive storage repository, the platform introduces active organization and intelligent analysis to the investigative workflow. It transforms raw evidence into actionable intelligence, helping agencies streamline the evidence management process and put more focus on protecting their community, all while accelerating the path to case closure.



Human-in-the-Loop Accountability

Motorola Solutions understands that while Assist AI can handle the administrative burden of redaction, transcription, and report drafting, it is paramount to have a human in the driver’s seat. The AI tools function purely as an assistant, leaving the final verification, editing, and authority entirely to an agency’s officers. Public safety personnel maintain complete evidence control and human accountability, eliminating the liability risks associated with unreviewed automated outputs.

Secure Chain of Custody and Compliance

Admissibility in court is the bedrock of public safety technology. CommandCentral DEMS delivers an unalterable, FIPS-140-3 compliant chain of custody by recording every view, download, redaction, and share in unalterable audit logs. Built to meet the highest evidence security mandates, the platform protects communications using AES-256 encryption at rest and TLS in transit, maintaining full compliance with the CJIS policy, the NIST 800-53 framework, and ISO 27001/27017/27018 standards.

Maximizing Field Performance via CommandCentral Responder

The system keeps officers active in the field instead of back at the station typing reports. Included with every deployment, the CommandCentral Responder mobile app allows officers to securely capture high-quality photos, videos, and field statements on iOS or Android devices. Crucially, all evidentiary data is strictly isolated from personal phone data, protecting officer privacy from subpoena while automatically uploading and linking media to the incident record in real time. Officers can also dictate narratives in the field, which are automatically transcribed to save valuable time and keep their eyes on their surroundings.

Product Description and Technical Specifications

CommandCentral DEMS is a highly scalable, cloud-based Software as a Service (SaaS) platform, combining software, device management, and storage into a predictable operational subscription.

Component	Specification	Operational Impact
Deployment	Cloud-based SaaS (Microsoft Azure Government)	Eliminates upfront server infrastructure costs; scales dynamically with storage needs.
Security Compliance	FedRAMP High Authorized, CJIS Policy, NIST 800-53, ISO 27001/27017/27018	Promotes data protection and judicial admissibility.



Encryption Standards	AES-256 (At Rest), TLS (In Transit), FIPS-140-3 Compliant	Provides an unalterable digital chain of custody.
-----------------------------	---	---

What Sets CommandCentral DEMS Plus Apart?

CommandCentral DEMS Plus stands apart through its unique ability to deliver advanced technical capabilities, automated workflows, and ecosystem-wide integration, without compromising public trust or data security.

Ecosystem unity for optimal performance

The CommandCentral DEMS Plus platform integrates directly with multiple Motorola Solutions hardware and software systems as well as with various CAD and RMS solutions. This unified system enables evidence to flow automatically and securely from a field device straight into the cloud-managed system. By eliminating the data silos and management burdens inherent in standalone evidence management tools, CommandCentral DEMS helps you deliver the full story, vital to understanding incidents and accelerating investigations.

Access to Assist features

CommandCentral DEMS Plus includes access to Redaction Assist, Review Assist, and Narrative Assist, a suite of tools that relieves manual burdens, automates workflows, and empowers personnel to get the job done with greater speed and accuracy.

Built-in integrations

Having all of your technology work together is an important part of efficient investigations. CommandCentral DEMS integrates with many Motorola Solutions products including CAD, RMS, body cameras, and in-car cameras. DEMS also has the ability to integrate with multiple third-party devices and software, helping all of your tools work together.

Data ownership

The data stored in CommandCentral DEMS belongs to you at no extra cost. Retention timelines of digital evidence are completely decided by your agency's policies.

Integrated fleet and device management

Unlike software-only competitors, CommandCentral DEMS has fully integrated device management. Administrators can assign and monitor devices directly from the system. Device location and device statistics are also available.



Proactive security architecture

CommandCentral DEMS protects data with multiple security measures. To safeguard privacy and maintain strict CJIS compliance, the system encrypts all data in transit across public networks and at rest within the secure and isolated cloud. Federated single sign on (SSO) and customizable access permissions mean only approved users can access data.

A Foundation for the Future: The Motorola Solutions Ecosystem

CommandCentral DEMS is a core component of the Motorola Solutions ecosystem, a unified technology platform designed to transform the landscape of modern public safety. In an era where data is abundant but often siloed, the future of policing lies in the integrated flow of voice, video, and data across a common operating picture. By bridging the flow of information, the ecosystem facilitates technology that automates routine tasks and surfaces critical insights through responsibly built tools. With this interconnected foundation, agencies can move beyond reactive responses toward a proactive safety framework. Motorola Solutions offers hardware and software solutions that can integrate with CommandCentral DEMS to help create this foundation:

Hardware

- **V700 & V300 Body Cameras:** LTE-enabled cameras upload footage automatically and can synchronize with incident timelines.
- **M500 & M500E In-Car Video Systems:** AI-enabled in-car systems provide simultaneous multi-angle recording, backseat human presence detection sensors, and automatic capture triggers.
- **SVX Video Remote Speaker Microphone:** A converged mission-critical communications device that streams and captures video and audio directly to the platform.
- **CAPE-Equipped Drones:** Ingests aerial photography, video, and live-streamed operational recordings directly into active case collections.

Software and Intelligence Integration

- **Records Management Systems (Flex, PremierOne, and CommandCentral Records):** Automatic data synchronization via CommandCentral AssetSync links media to active case files instantly.
- **Computer-Aided Dispatch (Flex CAD and PremierOne CAD):** Dispatched incident data automatically applies correct metadata tags, including case numbers and GPS locations, to incoming media.
- **Smart Transcription:** Integrates 9-1-1 call audio, non-emergency recordings, and field interviews as searchable, text-based evidence.
- **CommandCentral Aware:** Drone footage livestreamed in CommandCentral Aware is saved automatically to CommandCentral DEMS for evidence-grade chain-of-custody storage, ensuring drone video captured during an incident is quickly preserved and shareable.



- **ViQi Voice Control & SmartControl Mobile App:** Enables hands-free voice operations and secure, in-field camera configuration and video tagging via mobile devices.



CommandCentral DEMS Statement of Work

1.1 Overview

The Statement of Work (SOW) defines the principal activities and responsibilities of Motorola Solutions, Inc. ("Motorola Solutions") and the Customer. Motorola Solutions and the Customer will work to complete their respective responsibilities in accordance with the mutually agreed upon governing schedule. Any changes to the governing schedule will be mutually agreed upon via the change provision of the Agreement.

1.2 Agency and User Setup

The Customer's agency(s) and CommandCentral users must be provisioned within the CommandCentral cloud platform using the CommandCentral Admin tool. The provisioning process allows the agency(s) to define the specific capabilities and permissions of each user.

Motorola Solutions Responsibilities

- Use the CommandCentral Admin tool to establish the Customer and the Customer's agency(s) within the CommandCentral cloud platform. This activity is completed during the order process.
- Provision agency's CommandCentral initial users and permissions.

Customer Responsibilities

- Identify a System Administrator(s).
- Ensure all System Administrators complete the CommandCentral Admin training.
- Use the CommandCentral Admin tool to setup CommandCentral administration and user passwords, and provision agency's CommandCentral users and permissions.

Completion Criteria

Initial agencies and users have been configured.

1.3 Records Management

This document describes the activities required to ensure access to the subscription software and the Customer's provisioning activities.



Records Management features preconfigured Incident Forms and standard Workflows. As a result, minimal configuration work is required prior to operation.

Motorola Solutions Responsibilities

- Refer to the Agency and User Setup section of SOW.

Customer Responsibilities

- Provision all required custom Offence Codes using the CommandCentral user interface.

Completion Criteria

Records Management enabled and offence codes provisioned.

1.4 Digital Evidence Management

Motorola Solutions will discuss industry best practices, current operations environment, and subsystem integration in order to determine the optimal configuration for Digital Evidence Management. Motorola Solutions enables the subscription during the order process.

Note that while Digital Evidence Management is capable of interfacing with a variety of data sources, any additional interfaces are not included in this implementation.

Motorola Solutions Responsibilities

- Refer to the Agency and User Setup section of SOW.
- Connect Customer incident data ingest.
- If a hybrid on-premise and cloud solution is included, configure VideoManager EL to Digital Evidence Management interface(s) to support the functionality described in the Solution Description.
- Integrate Records Management with Digital Evidence Management.

Customer Responsibilities

- Provision policies, procedures, and user permissions.
- Configure Digital Evidence Management settings.
- Provide access to Motorola Solutions' team to connect incident data ingest.

Completion Criteria

Digital Evidence Management subscription enabled. Configured to provide the end-to-end solution for the Customer.



1.5 Field Response Application

The Field Response Application provides Android / iOS multimedia capture allowing a smartphone to send data to Digital Evidence Management.

Motorola Solutions Responsibilities

- None.

Customer Responsibilities

- Download “CommandCentral Capture” Application from App Store.
- Determine if video can be uploaded to Digital Evidence Management via WiFi and cellular network or WiFi only.
- Set confirmation parameters in Digital Evidence Management Admin.
- Determine specific video resolution or a range of resolutions.

Completion Criteria

Work is considered complete upon Customer successfully installing application. The Field Response Application is configured and data is being received in Digital Evidence Management.

1.6 Third-Party Interfaces

The delivery, installation, and integrations of interfaces may be an iterative series of activities depending upon access to third-party systems. If proposed, interfaces will be installed and configured in accordance with the schedule.

Connectivity will be established between CommandCentral systems and the external and/or third-parties to which they will interface. Motorola Solutions will configure CommandCentral systems to support each contracted interface. The Customer is responsible for engaging third-party vendors if and as required to facilitate connectivity and testing of the interface(s).

Motorola Solutions Responsibilities

- Develop interface(s) in accordance with the Solution Description.
- Establish connectivity to external and third-party systems.
- Configure interface(s) to support the functionality described in the Solution Description.
- Perform functional validation to confirm each interface can transmit and or receive data in accordance with the Interface Feature Description (IFD).

Customer Responsibilities



- Act as liaison between Motorola Solutions and third-party vendors or systems as required to establish connectivity with Digital Evidence Management.
- Provide personnel proficient with and authorized to make changes to the network and third-party systems to support Motorola Solutions' interface installation efforts.
- Provide network connectivity between Digital Evidence Management and the third-party systems.
- Provide requested information on API, SDKs, data schema, and any internal and third-party documents necessary to establish interfaces with all local and remote systems and facilities within 10 days of the Interface Engagement Meeting.
- Adhere to the requirements presented in the IFD.

Motorola Solutions Deliverables

Contracted Interface(s).

Completion Criteria

Connectivity is established between CommandCentral systems and the external and/or third-parties using said interface.

Unknown circumstances, requirements, and anomalies at the time of initial design can present difficulties in interfacing CommandCentral DEMS to some third-party applications. These difficulties could result in a poorly performing or even a non-functional interface. At such time that Motorola Solutions is provided with information and access to systems, we will be able to mitigate these difficulties. If Motorola Solutions mitigation requires additional third-party integration, application upgrades, API upgrades, and/or additional software licenses those costs will need to be addressed through the change provision of the contract.

1.7 Training

CommandCentral online training is made available to you via Motorola Solutions Software Enterprise Learning Experience Portal (LXP). This subscription service provides you with continual access to our library of online learning content and allows your users the benefit of learning at times convenient to them. Content is added and updated on a regular basis to keep information current. All Motorola Solutions tasks are completed remotely and enable the Customer to engage in training when convenient to the user.

LXP Administrators are able to add/modify users, run reports, and add/modify groups within the panorama.

Motorola Solutions Responsibilities

- Initial setup of Panorama and addition of administrators.
- Provide instruction to the Customer LXP Administrators on:



- Adding and maintaining users.
- Adding and maintaining Groups.
- Assign courses and Learning Paths.
- Running reports.

Customer Responsibilities

- Go to <https://learningservices.motorolasolutions.com> and request access if you do not already have it.
- Complete LXP Administrator training.
- Advise users of the availability of the LXP.
- Add/modify users, run reports and add/modify groups.

Completion Criteria

Work is considered complete upon conclusion of Motorola Solutions-provided LXP Administrator instruction.

Panorama – A panorama is an individual instance of the LXP that provides autonomy to the agency utilizing.

Groups – A more granular segmentation of the LXP that are generally utilized to separate learners of like function (dispatchers, call takers, patrol, firefighter). These may also be referred to as clients within the LXP.

Learning Path – A collection of courses that follow a logical order, may or may not enforce linear progress.

Customer Responsibilities

- Supply a suitably configured classroom with a workstation for the instructor and at least one workstation for every two students.
- Designate training representatives who will work with the Motorola Solutions trainers in the development and delivery of training.

Motorola Solutions Deliverables

- Classroom Training Materials, Attendance Rosters.

Completion Criteria

Work is considered complete upon conclusion of Motorola Solutions provided Train the Trainer training.

Motorola Solutions offers many training courses pertaining to the Customer's solution. Motorola Solutions will provide specific training courses in the welcome email provided after implementation.

1.8 Transition to Support and Customer Success

Following the completion of the activation of CommandCentral components, implementation activities are complete. The transition to the Motorola Solutions' support organization completes the implementation activities.



Customer Success is the main point of contact as you integrate this solution into your agency's business processes. Our team will work with you to ensure CommandCentral DEMS has met your expectations and that the solution satisfies your goals and objectives. Contact Customer Success at CommandCentralCS@motorolasolutions.com.

Our Customer Support team will be the point of contact for technical support concerns you might have and can be reached either by phone at 1-800-MSI-HELP (option x4, x4, x3) or by emailing support-commandcentral@motorolasolutions.com.

Motorola Solutions Responsibilities

- Provide the Customer with Motorola Solutions support engagement process and contact information.
- Gather contact information for the Customer users authorized to engage Motorola Solutions support.

Customer Responsibilities

- Provide Motorola Solutions with specific contact information for those users authorized to engage Motorola Solutions' support.
- Engage the Motorola Solutions support organization as needed.

Completion Criteria

Conclusion of the handover to support and the implementation is complete.



1.5 Pricing Summary

Motorola Solutions is pleased to present the following pricing to Jasper County:

Description	Price (\$)
CommandCentral Aware	\$77,794.00
Fixed Video and Access Control Hardware and Installation	\$580,712.00
Body-Worn Cameras	\$119,472.00
N70 Portables and BDA	\$472,020.00
Total	\$1,249,998.00

Notes:

Pricing Valid 30 days from Cover Letter Date.

Pricing, terms and conditions per Motorola's Proposal shall be governed by the terms and conditions of the South Carolina State Contract # 4400021163.

Customer may purchase this proposal by issuing Motorola a purchase order denoting the name of the proposal, the aforementioned contract and NET30 payment terms. Equipment will be billed upon shipment, and installation upon completion.

Due to significant market and tariff volatility, as well as fluctuations in the cost of energy and raw materials including, but not limited to, steel, copper, finished wood, and concrete, Motorola Solutions reserves the right to equitably adjust the contract price, completion schedule, and/or contract requirements. Additionally, Motorola Solutions reserves the right to apply a fuel surcharge to quoted freight rates based on the prevailing diesel cost at the time of shipment.

For the System purchase financed through Motorola, please refer to the payment schedule included in the equipment lease purchase agreement #_____

For lifecycle support plan and subscription based services:

Motorola will invoice customer annually in advance of each year of the plan, in one consolidated invoice

Total payment as noted below will be billed as one consolidated invoice from MCC to Jasper County. In the event of nonpayment for services years 2-7, Jasper County shall be liable for any unpaid invoices to Motorola Solutions in accordance with the state contract

Change Order Process

Use or disclosure of this proposal is subject to the restrictions on the cover page.
Motorola Solutions Confidential Restricted



Description	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
Upfront Hardware, Accessories & Implementation								
Annual Lease Payment (Estimated)	\$0.00	\$57,500.00	\$215,563.00	\$215,563.00	\$215,563.00	\$215,563.00	\$215,563.00	\$215,563.00
Subscriptions	\$0.00	\$42,472.16	\$42,472.16	\$42,472.16	\$42,472.16	\$42,472.16	\$42,472.16	\$42,472.16
Total Annual Payment (Estimated)	\$0.00	\$99,972.16	\$258,035.16	\$258,035.16	\$258,035.16	\$258,035.16	\$258,035.16	\$258,035.16

Change Order Process

Use or disclosure of this proposal is subject to the restrictions on the cover page.
Motorola Solutions Confidential Restricted



Section 2

Change Order Process

Either Party may request changes within the general scope of this Agreement. If a requested change causes an increase or decrease in the cost, change in system configuration or adds time to the project's timeline required to perform this Agreement, the Parties will agree to an equitable adjustment of the Contract Price, Performance Timeline, or both, and will reflect the adjustment in a change order. Neither Party is obligated to perform requested changes unless both Parties complete a written change order.

Section 3

Contractual Documentation

Terms, Conditions and Pricing per Motorola South Carolina Contract #4400021163.

Section 4

Attachments

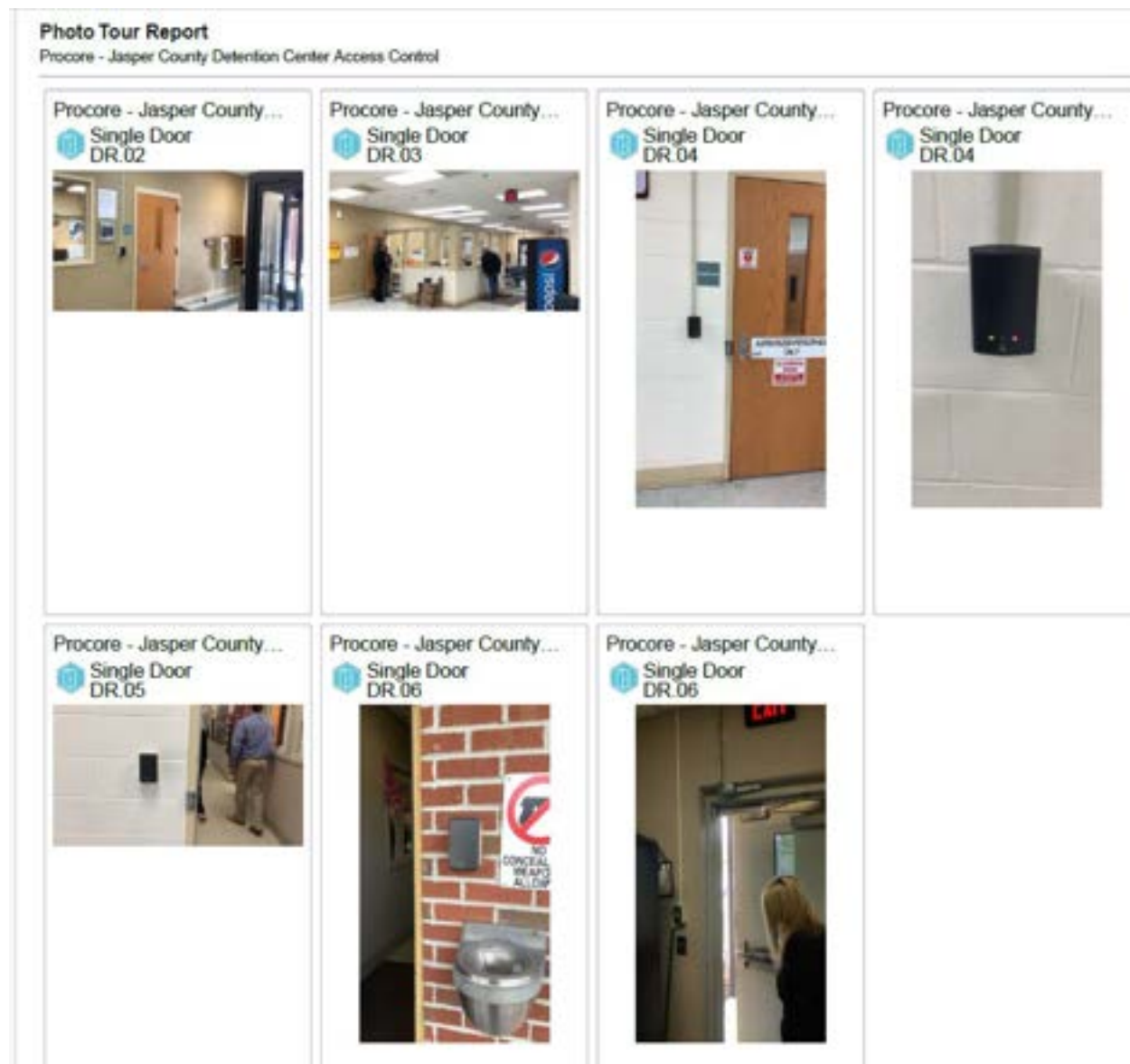
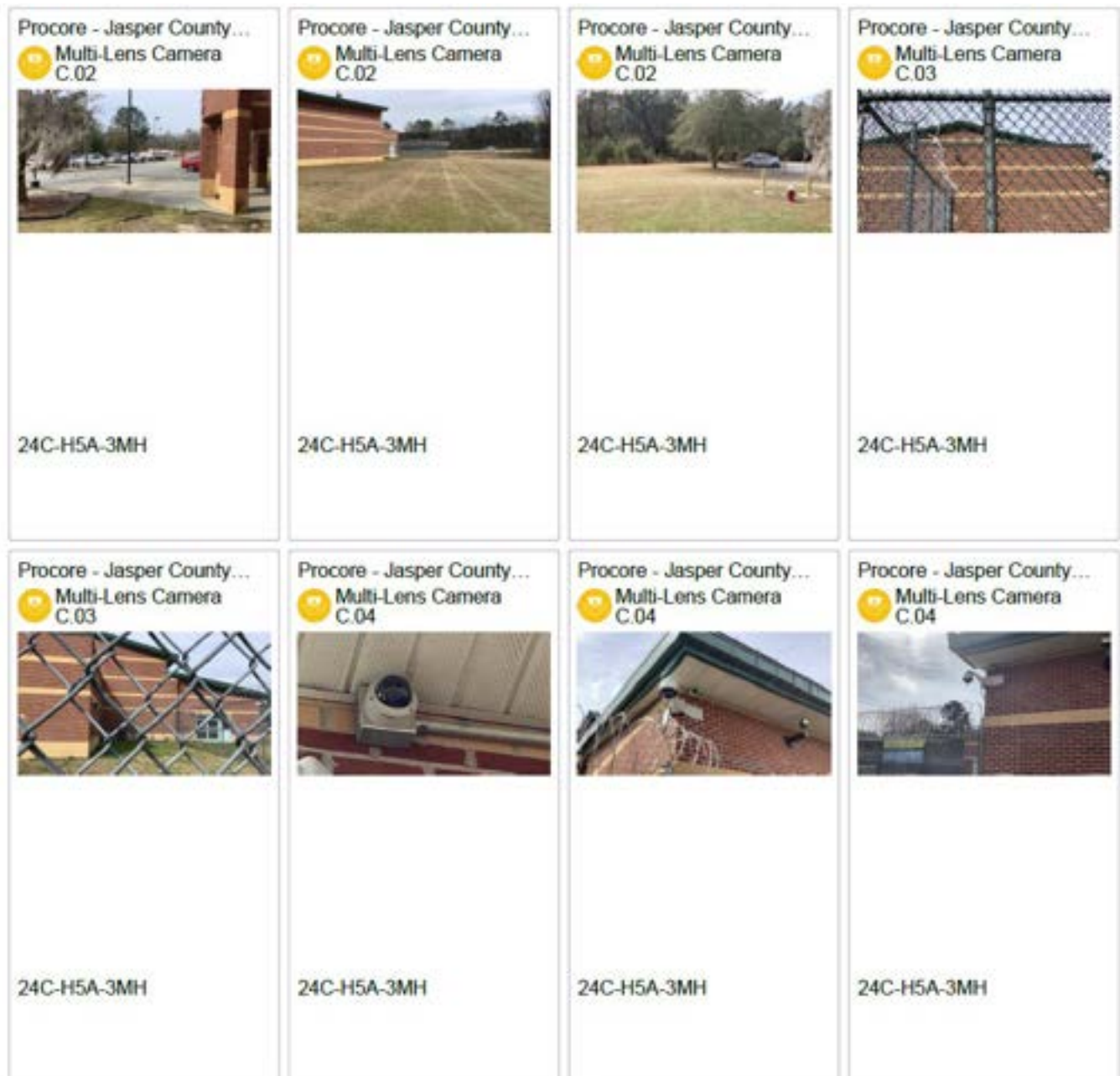


Photo Tour Report

Procore - Jasper County Detention Center

<p>Procore - Jasper County...</p> <p>Fixed Camera C.01</p>  <p>4.0C-H6A-DO1-IR</p>	<p>Procore - Jasper County...</p> <p>Fixed Camera C.01</p>  <p>4.0C-H6A-DO1-IR</p>	<p>Procore - Jasper County...</p> <p>Fixed Camera C.01</p>  <p>4.0C-H6A-DO1-IR</p>	<p>Procore - Jasper County...</p> <p>Fixed Camera C.06</p>  <p>4.0C-H6A-DO1-IR</p>
<p>Procore - Jasper County...</p> <p>Fixed Camera C.11</p>  <p>6.0C-H6A-DO1-IR</p>	<p>Procore - Jasper County...</p> <p>Fixed Camera C.11</p>  <p>6.0C-H6A-DO1-IR</p>	<p>Procore - Jasper County...</p> <p>Fixed Camera C.11</p>  <p>6.0C-H6A-DO1-IR</p>	<p>Procore - Jasper County...</p> <p>Multi-Lens Camera C.02</p>  <p>24C-H5A-3MH</p>



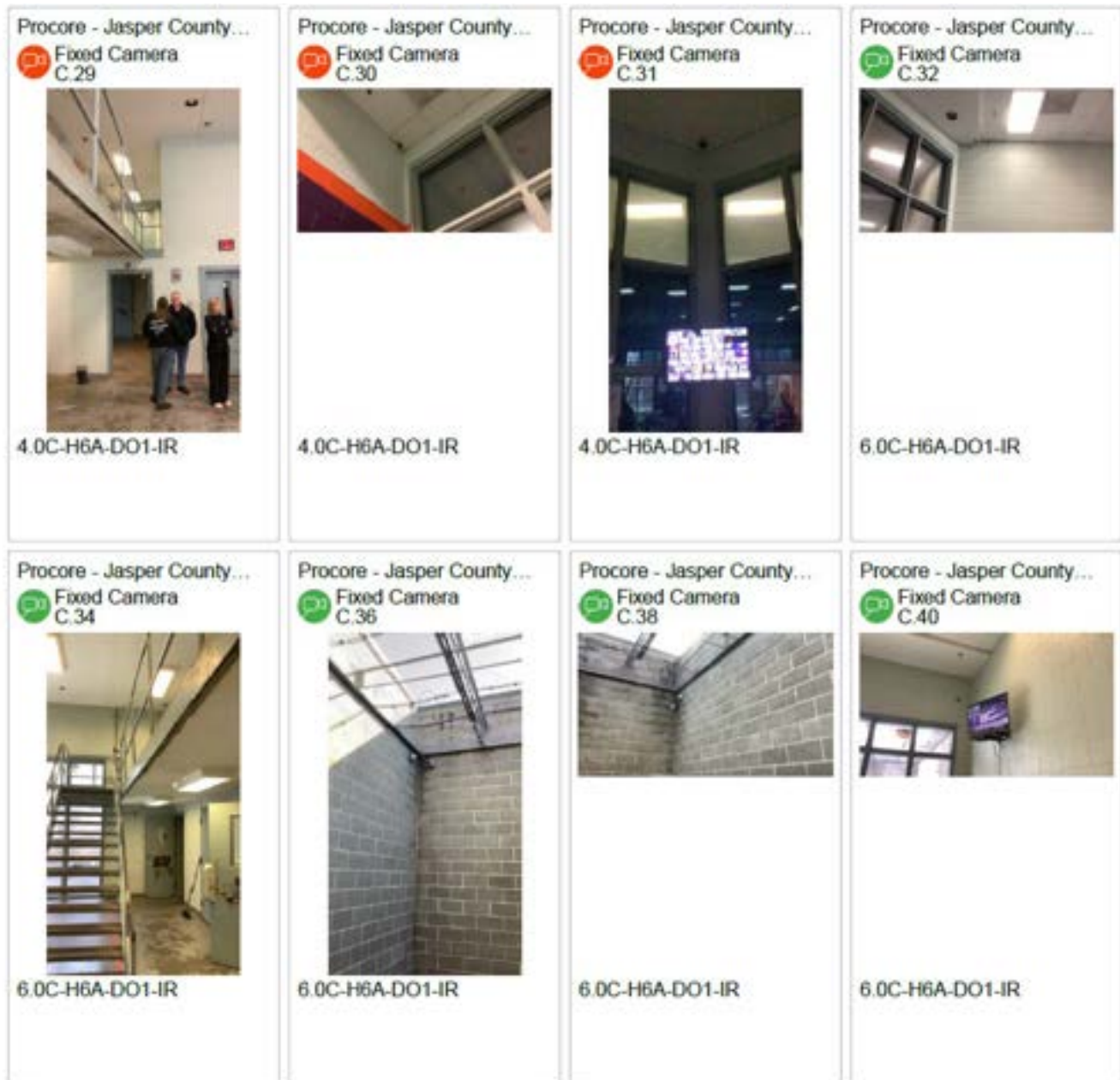
<p>Procore - Jasper County...</p> <p>Multi-Lens Camera C.05</p>  <p>24C-H5A-3MH</p>	<p>Procore - Jasper County...</p> <p>Multi-Lens Camera C.05</p>  <p>24C-H5A-3MH</p>	<p>Procore - Jasper County...</p> <p>Multi-Lens Camera C.07</p>  <p>24C-H5A-3MH</p>	<p>Procore - Jasper County...</p> <p>Multi-Lens Camera C.07</p>  <p>24C-H5A-3MH</p>
<p>Procore - Jasper County...</p> <p>Multi-Lens Camera C.10</p>  <p>16.0C-H6ADH-DO1-IR</p>	<p>Procore - Jasper County...</p> <p>Multi-Lens Camera C.10</p>  <p>16.0C-H6ADH-DO1-IR</p>	<p>Procore - Jasper County...</p> <p>Multi-Lens Camera C.10</p>  <p>16.0C-H6ADH-DO1-IR</p>	<p>Procore - Jasper County...</p> <p>Multi-Lens Camera C.12</p>  <p>24C-H5A-3MH</p>

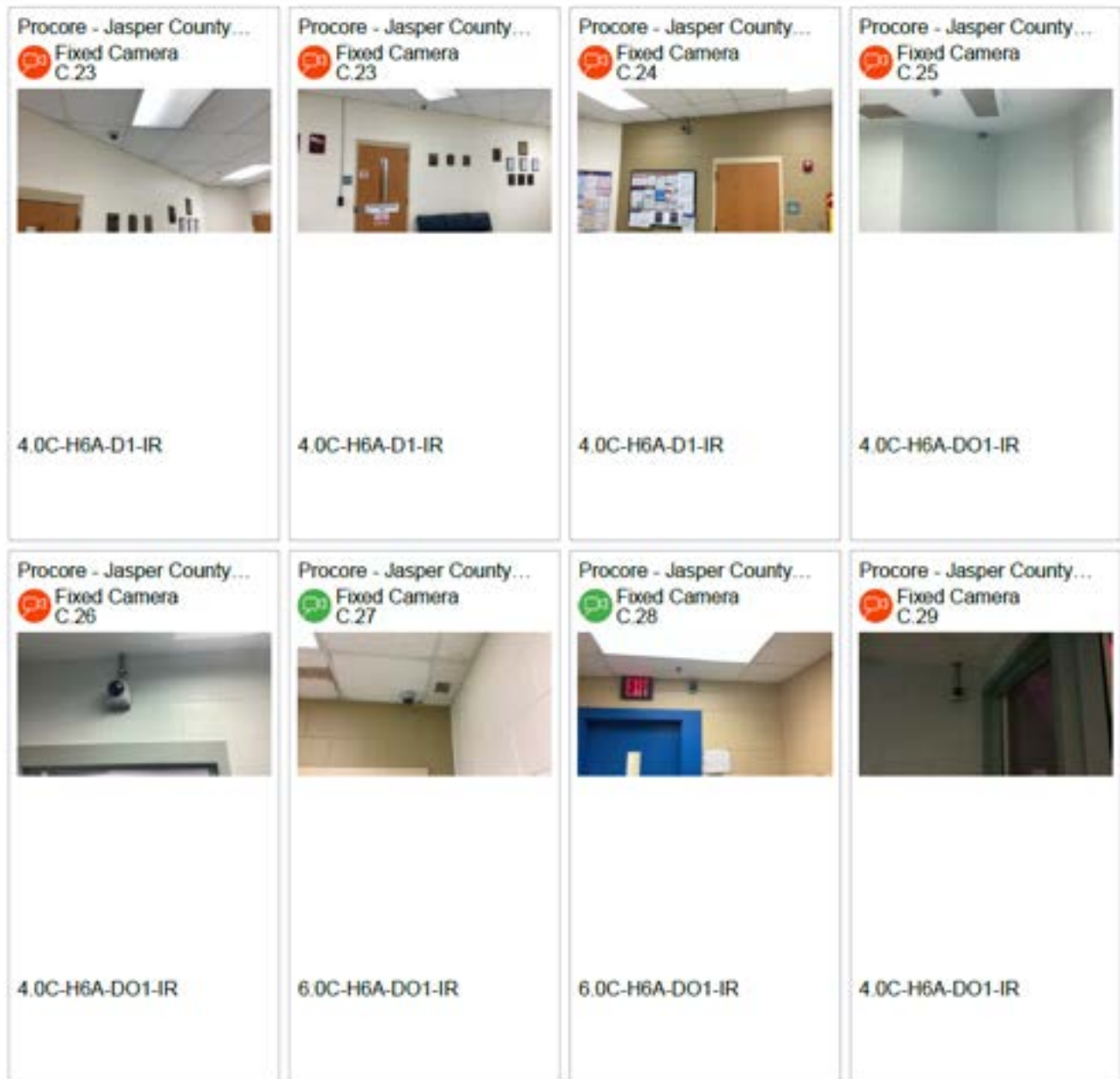


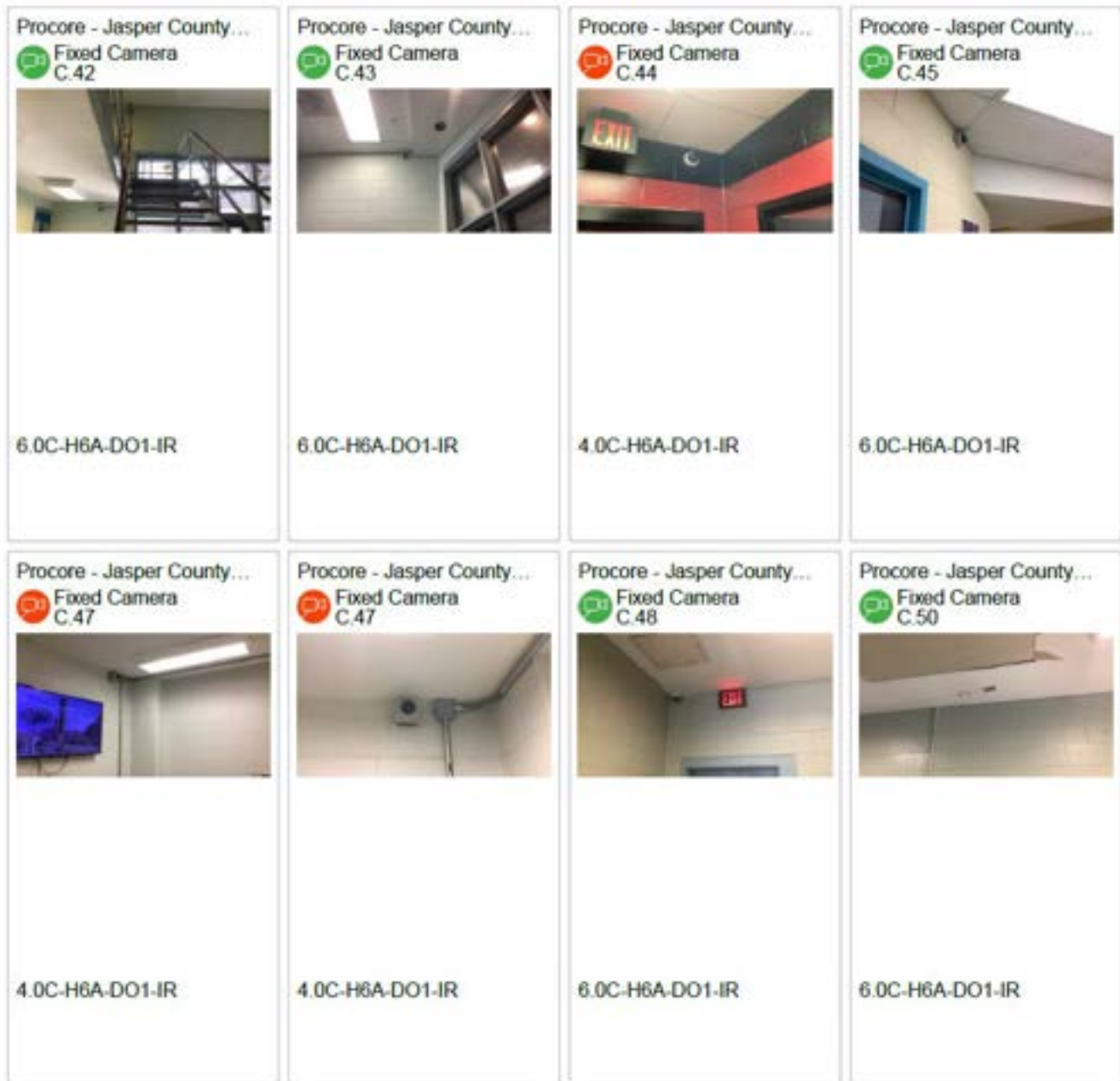
Photo Tour Report

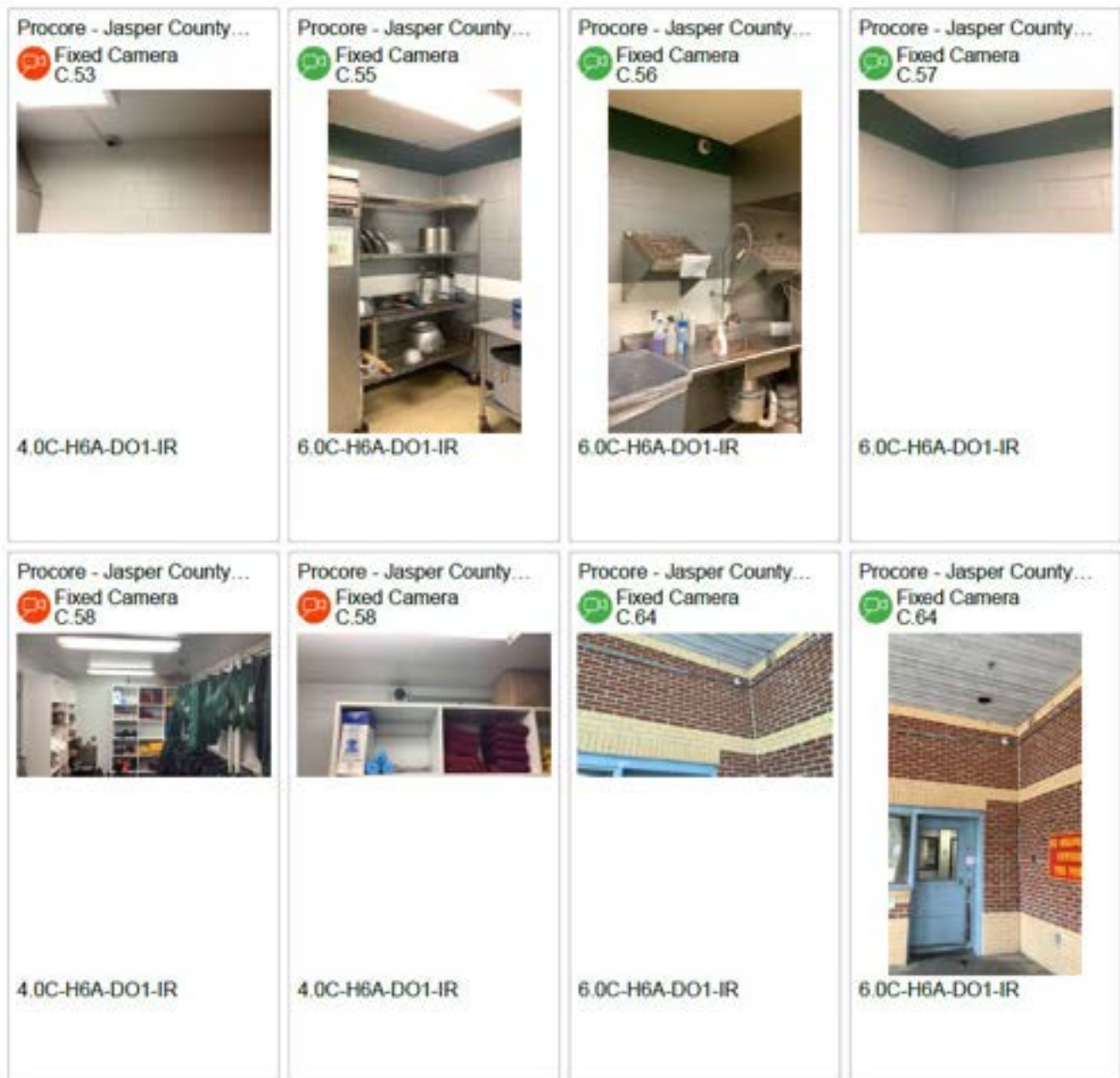
Procore - Jasper County Detention Center Cameras

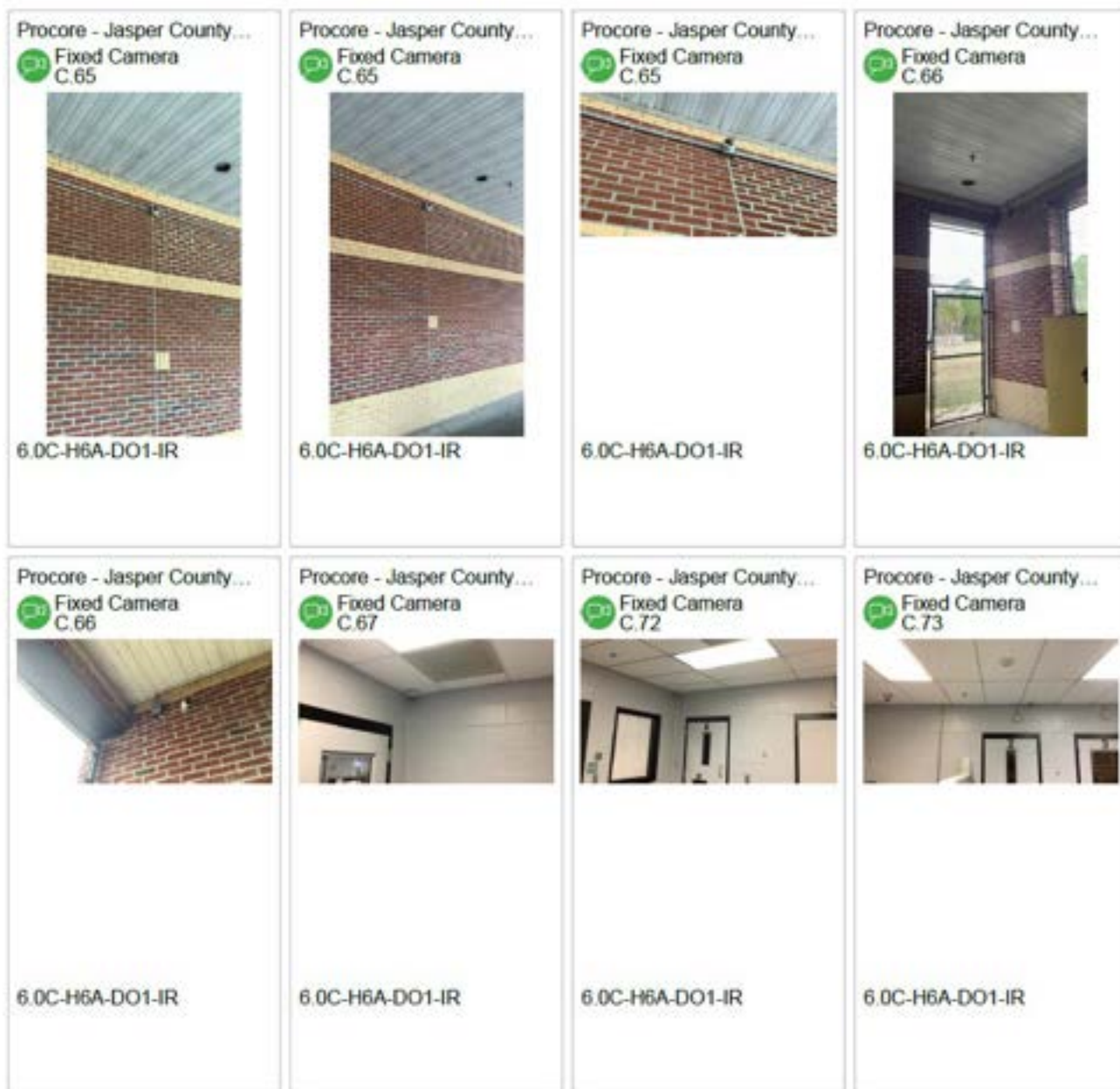
<p>Procore - Jasper County...</p> <p>Fixed Camera C.16</p>  <p>6.0C-H6A-D1-IR</p>	<p>Procore - Jasper County...</p> <p>Fixed Camera C.17</p>  <p>6.0C-H6A-D1-IR</p>	<p>Procore - Jasper County...</p> <p>Fixed Camera C.18</p>  <p>6.0C-H6A-D1-IR</p>	<p>Procore - Jasper County...</p> <p>Fixed Camera C.19</p>  <p>4.0C-H6A-DO1-IR</p>
<p>Procore - Jasper County...</p> <p>Fixed Camera C.19</p>  <p>4.0C-H6A-DO1-IR</p>	<p>Procore - Jasper County...</p> <p>Fixed Camera C.20</p>  <p>6.0C-H6A-D1-IR</p>	<p>Procore - Jasper County...</p> <p>Fixed Camera C.20</p>  <p>6.0C-H6A-D1-IR</p>	<p>Procore - Jasper County...</p> <p>Fixed Camera C.22</p>  <p>4.0C-H6A-D1-IR</p>

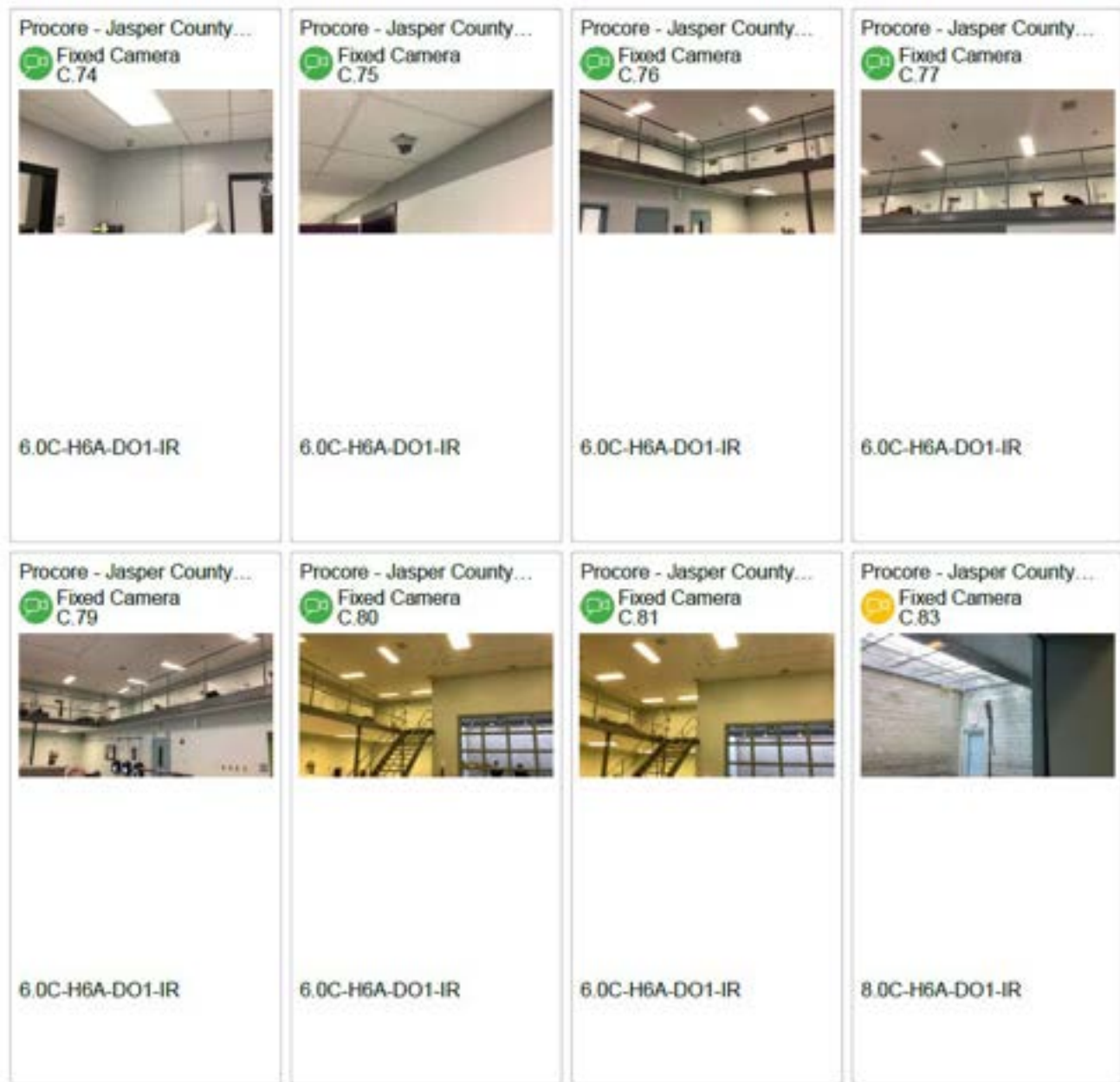












<p>Procore - Jasper County...</p> <p>Fixed Camera C.83</p>  <p>8.0C-H6A-DO1-IR</p>	<p>Procore - Jasper County...</p> <p>Fixed Camera C.84</p>  <p>8.0C-H6A-DO1-IR</p>	<p>Procore - Jasper County...</p> <p>Fixed Camera C.87</p>  <p>6.0C-H6A-DO1-IR</p>	<p>Procore - Jasper County...</p> <p>Multi-Lens Camera C.21</p>  <p>10.0C-H6ADH-DO1-IR</p>
<p>Procore - Jasper County...</p> <p>Multi-Lens Camera C.52</p>  <p>16.0C-H6ADH-DO1-IR</p>	<p>Procore - Jasper County...</p> <p>Multi-Lens Camera C.54</p>  <p>10.0C-H6ADH-DO1-IR</p>	<p>Procore - Jasper County...</p> <p>Multi-Lens Camera C.54</p>  <p>10.0C-H6ADH-DO1-IR</p>	<p>Procore - Jasper County...</p> <p>Multi-Lens Camera C.76</p>  <p>15C-H5A-3MH</p>

AGENDA

ITEM# 11

Administrator's Report



OFFICE OF THE JASPER COUNTY ADMINISTRATOR

*Jasper County Clementa C. Pinckney Government Building
358 Third Avenue – Courthouse Square – Post Office Box 1149
Ridgeland, South Carolina 29936 - 843-717-3690 – Fax: 843-726-7800*

James "Jim" Iwanicki, P.E.
Interim County Administrator

jiwanicki@jaspercountysc.gov

Tisha L. Williams
Executive Assistant

tlwilliams@jaspercountysc.gov

NOVEMBER 2, 2026 - COUNCIL MEETING

ADMINISTRATOR'S REPORT

1. Updated special meetings and workshop spreadsheet follows this report.

PROGRESS REPORT

October 12, 2026 – October 23, 2026

1. October 12 met with Ms. Holt and legal counsel HR issues.
2. October 13 had a virtual meeting with our Sales Tax Program Manager and SCDOT to Discuss the Argent Boulevard and US 278 projects.
3. Met with Councilperson VanGeison, Sheriff Malphrus, and others to discuss animal shelter issues on October 13.
4. Met with Sheriff office to discuss issues on October 14.
5. Met with HR to address an employee discipline issue on October 14.
6. Met with legal counsel to discuss delinquent tax issues on October 15.
7. Met with Councilperson VanGeison on October 19.
8. On October 19 I attended the Council Meeting.
9. Held an in-person Team meeting with my direct reports on October 20.
10. Discussed Exit 3 term Sheet information with legal counsel on October 21.
11. Met with legal counsel to discuss HR issue on October 21.

12. Met with HR and Employee to address a HR issue on October 22.
13. Met with Staff and Clerk on October 22 to set agenda for November 2 Council meeting.
14. Met with legal counsel to address HR issue on October 22.
15. Met with Chairperson Rowell to discuss issues on October 22.
16. Met with HR and an employee to discuss a HR issue on October 22.
17. Discussed Exit 3 term sheet with legal counsel on October 22.
18. Met with SCDOT and or transportation Program Manager to discuss the Argent Boulevard project on September 30.
19. Met with HR and Employee to address a HR issue on October 23.
20. Met with employee to discuss a HR issue on October 23.
21. Met with 1% sales tax program manager to discuss project status on October 23.
22. Met with Voters Registration to discuss the reuse of Station 35 at Stiney Road on October 23.
23. Discussed Exit 3 term sheet with legal counsel on October 23.
24. On October 23 had a virtual meeting with legal counsel, Ms. Burgess and Councilperson Kemp to discuss delinquent tax sale issues.

County Council
2026 Workshops

	Topic	Type of Meeting	With Council Meeting or Stand Alone	Day	Date	Time	Venue
1	Jasper Telfair Development	workshop	w/ council meeting	Monday	1/5/2026	5:30pm	Council Chambers
2	Transfer of Custody - Detention Center	special meeting	stand alone	Monday	1/14/2026	4:00pm	Virtual
3	Jasper County Greenbelt Program	workshop	w/ council meeting	Monday	1/20/2026	5:00pm	Council Chambers
4	Business Items and Financial Retreat	special meeting	stand alone	Monday	1/26/2026	9:30pm	Council Chambers
5	Personnel Matters & AUP	executive session	stand alone	Monday	2/5/2026	2:00pm	Council Chambers
6	Intergovernmental Agreements	executive session	stand alone	Monday	2/9/2026	5:00pm	Hardeeville City Hall
7	Euhaw Overlay District	workshop	stand alone	Monday	3/23/2026	1:00pm	Council Chambers
8	Budget Workshop - Board of Elections	workshop	w/ council meeting	Monday	4/6/2026	4:00pm	Council Chambers
9	Shared Services Town of Ridgeland	executive session	stand alone	Wednesday	4/15/2026	4:00pm	Town of Ridgeland
10	Jasper Telfair PDD and Development Agreement	workshop	w/ council meeting	Monday	4/20/2026	4:00pm	Council Chambers
11	Shared Fire and EMS Services Hardeeville	special meeting	stand alone	Wednesday	5/5/2026	10:00am	Hardeeville City Hall
12	Budget Workshop - Clerk of Court & General Info	workshop	w/ council meeting	Monday	5/18/2026	4:00pm	Council Chambers
13	Shared Hardeeville Services & Budget Workshop	special meeting	stand alone	Wednesday	5/27/2026	10:00am	Council Chambers
14	School System Budget Workshop & Budget Workshop	workshop	w/ council meeting	Monday	6/1/2026	4:00pm	Hardeeville City Hall
15	Budget Workshop	workshop	stand alone	Wednesday	6/10/2026	3:00pm	Council Chambers
16	Budget Workshop	workshop	w/ council meeting	Monday	6/15/2026	4:00pm	Council Chambers
17	Budget Workshop	workshop	stand alone	Monday	6/22/2026	3:00pm	Council Chambers
18	Budget Workshop	special meeting	stand alone	Wednesday	6/24/2026	3:00pm	Council Chambers
19	Budget	special meeting	stand alone	Monday	6/29/2026	10:00am	Council Chambers
20	Employee Handbook Workshop	workshop	w/ council meeting	Monday	7/20/2026	5:00pm	Council Chambers
21	Animal Shelter Workshop	workshop	stand alone	Wednesday	7/22/2026	2:00pm	Council Chambers
22	Motorola Detention Center Workshop	workshop	stand alone	Tuesday	8/18/2026	4:00pm	zoom
23	Administrator Interviews	special meeting	stand alone	Wednesday	9/9/2026	3:30pm	Council Chambers
24	Administrator Interviews	special meeting	stand alone	Thursday	9/10/2026	11:00am	Council Chambers
25	Strategic Planning Session	workshop	stand alone	Thursday	9/17/2026	All Day	Palmetto Elec Ridgeland
25	Treasurer Lawsuit	special meeting	stand alone	Monday	9/28/2026	4:00pm	zoom
26	Exit 3 Term Sheet - Joint Mtg with Hardeeville	special meeting	stand alone	Monday	10/26/2026	11:00am	zoom
27	Capital Improvement Workshop	workshop	TBA - Rescheduled From 9/29/26	TBA	TBA	TBA	TBA
29	Fy 2028 Budget Planning Session	workshop	TBA - Rescheduled From 9/29/26	TBA	TBA	TBA	TBA
30	Joint Meeting re: Economical Development	workshop	TBA	TBA	TBA	TBA	TBA
31	Cyber Security	workshop	TBA	TBA	TBA	TBA	TBA
32	2027 Budget - New Method	workshop	TBA	TBA	TBA	TBA	TBA
	Completed		Budget Adoption Schedule				
			First Reading	5/18/2025			
			Public Hearing and Second Reading	6/15/2026			
			Third and final Reading	6/29/2026			

AGENDA

ITEM# 12

Councilmember
Comments