



# A WORKSHOP WILL BE CONDUCTED BY THE JASPER COUNTY COUNCIL.

Meeting Date: Monday, June 23, 2025, AT 10:00 A.M.

Place: Council Chambers, Jasper County Clementa C. Pinckney  
Government Bldg.  
358 3rd Avenue Ridgeland, SC 29936

Watch In Person or Live via YouTube at:

[https://www.youtube.com/channel/UCBmloqX05cKAsHm\\_ggXCJIA](https://www.youtube.com/channel/UCBmloqX05cKAsHm_ggXCJIA)

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at the Jasper County website [www.jaspercountysc.gov](http://www.jaspercountysc.gov)



**JASPER COUNTY COUNCIL**  
**SPECIAL CALLED WORKSHOP**  
Jasper County Clementa C. Pinckney Government Bldg  
358 3<sup>rd</sup> Avenue Ridgeland, SC 29936  
Monday, June 23, 2025  
Agenda

**10:00 AM**

○ **Call to Order by Chairman Kemp**

*Clerk's Report of Compliance with the Freedom of Information Act.*

*In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, notification of the meeting and the meeting agenda were posted at least 24 hours prior to the meeting on the County Council Building at a publicly accessible place, on the county website, and a copy of the agenda was provided to the local news media and all person's or organizations requesting notification.*

○ **Pledge to the Flag and Invocation**

○ **Approval of Agenda**

○ **FY 2025-2026 Budget**

○ **Adjourn**

***Special Accommodations Available Upon Request to Individuals with Disabilities***, please contact the Jasper County ADA & Civil Rights Coordinator, ***Tisha Williams*** in person at 358 Third Avenue, Ridgeland, South Carolina, by telephone at ***(843) 717-3690*** or via email at [jcadministrator@jaspercountysc.gov](mailto:jcadministrator@jaspercountysc.gov) no later than 48 hours prior to the scheduled meeting

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## Wanda Simmons

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**From:** Kimberly Burgess  
**Sent:** Wednesday, June 18, 2025 5:13 PM  
**To:** John Kemp; Joey Rowell; Chris VanGeison; Joseph Arzillo  
**Cc:** Andrew Fulghum; Wanda Simmons  
**Subject:** FY26 changes, proposed changes and funding options  
**Attachments:** 2nd Reading and 1st Reading Comparison, Changes & Options 6.23.2025.pdf

Good afternoon,

Attached is a PDF version of the spreadsheet that each of you received after the meeting Monday night.

The first report is the changes from the 1<sup>st</sup> reading to the 2<sup>nd</sup> reading which resulted in a \$588,085 reduction in both total revenue and in total expenditures.

The proposed changes to 2<sup>nd</sup> reading report highlights the various proposed changes which result in an increase to the budgeted expenditures of \$476,625. The yellow highlighted reductions are the reductions greater than \$10K in Mr. Kemp's spreadsheet, which are offset by an increase in Discretionary Funds line items for each department. The light red highlighted reductions are proposed by Chief Wells. The blue highlighted line item is an increase request by the Sheriff's Office for two additional positions for security at the government complex. The light green highlighted line items are reductions which will likely be added back to the budget in the lapsing funds budget amendment in August.

The funding options report provides three options for funding the \$476,625 increase in the budget resulting from the proposed changes.

I will also ask Wanda to include this in the agenda packet for the meeting on June 23<sup>rd</sup>.

Best regards,

Kimberly Burgess, CPA, CGFO | Director, Administrative Services Division

**Jasper County**

358 Third Avenue, PO Box 1149

Ridgeland, SC 29936

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[www.jaspercountysc.gov](http://www.jaspercountysc.gov)



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**Jasper County**  
**2nd Reading and 1st Reading Comparison**  
**6/16/2025**

		<u>2nd Reading</u>	<u>1st Reading</u>	<u>Difference</u>
<b>TOTAL BUDGET</b>		<b>66,324,415</b>	<b>66,912,500</b>	<b>(588,085)</b>
<b><u>REVENUE</u></b>				
<b><u>Cherry Point</u></b>				66,912,500
54-1501	Cherry Point Fire District Tax Revenue	1,059,600	1,668,200	(608,600)
<b><u>Clerk of Court</u></b>				
63-1507	Clerk of Court Fines	200,000	125,000	75,000
63-1555	Title IV Funds	265,000	13,000	252,000
<b><u>General Revenues</u></b>				
170-1502	Property Taxes	37,241,500	37,170,800	70,700
170-1503	Auto Taxes	4,480,800	4,443,500	37,300
170-1513	Local Option Sales Tax	1,932,200	1,344,800	587,400
170-1515	Local Option Sales Tax Credit	3,923,000	4,416,800	(493,800)
170-1519	Fee In Lieu	2,375,000	2,300,000	75,000
170-1588	Misc. Revenue	1,096,875	1,000,000	96,875
170-1590	Cash Carry-Forward	2,089,540	2,805,741	(716,201)
170-1610	Bond Proceeds	1,350,000	1,194,259	155,741
170-1630	Watercraft	235,200	354,700	(119,500)
<b>TOTAL CHANGES TO REVENUE</b>				<b>(588,085)</b>
<b>TOTAL REVENUE 2ND READING</b>				<b>66,324,415</b>
<b><u>EXPENDITURES</u></b>				
<b><u>Levy Fire</u></b>				
45-5055	Firefighter Physicals	5,000	15,000	(10,000) Reduced by Chief Wells
<b><u>FIRE &amp; RESCUE</u></b>				
46-2000	Salaries and Wages	4,350,000	4,800,000	(450,000) Correction by Chief Wells
46-5055	Firefighter Physicals	35,000	45,000	(10,000) Reduced by Chief Wells
<b><u>Information Technology</u></b>				
49-2526	GIS Expenditures	144,300	125,000	19,300 From Planning 60-3772
49-4708	Vehicle/Equip. Lease Payments	14,140	8,500	5,640 Correction
51-4708	Vehicle/Equip. Lease Payments	-	7,000	(7,000) Transfer Adm. Vehicle to COC
51-2310	Vehicle Insurance	-	3,500	(3,500) Transfer Adm. Vehicle to COC
51-2320	Vehicle Maintenance	-	1,200	(1,200) Transfer Adm. Vehicle to COC
51-2300	Gas, Oil and Grease	-	2,500	(3,500) Transfer Adm. Vehicle to COC

**Jasper County**  
**2nd Reading and 1st Reading Comparison**  
**6/16/2025**

		<u>2nd Reading</u>	<u>1st Reading</u>	<u>Difference</u>	
	<b><u>Data Processing</u></b>				
52-2515	New World Software Maint.	135,000	95,000	40,000	Additional module purchase
	<b><u>Sheriff Department</u></b>				
57-2005	New Personnel	-	1,000,000	(1,000,000)	Removed per Council
	<b><u>Planning Department</u></b>				
60-2000	Salary and Wages	213,300	205,600	7,700	From 62-2012
60-3772	Consulting Services	-	19,300	(19,300)	to GIS Dept. 49-2526
	<b><u>Interdepartmental</u></b>				
62-2040	Medical Insurance	507,000	508,925	(1,925)	
62-3772	Consulting Services	330,000	250,000	80,000	From 66-3772
62-5701	Debt	2,410,300	1,194,100	1,216,200	Increase for Debt Payments from Gen. Fund
	<b><u>Clerk of Court</u></b>				
63-2000	Salary and Wages	590,000	583,500	6,500	Per COC
63-2003	Contract Labor	2,500	-	2,500	Per COC
63-2300	Gas, Oil and grease	3,300	-	3,300	Transfer Adm. Vehicle to COC
63-2310	Vehicle Insurance	5,000	-	5,000	Transfer Adm. Vehicle to COC
63-2320	Vehicle Maintenance	1,200	-	1,200	Transfer Adm. Vehicle to COC
63-2460	Computer Equipment	48,100	25,000	23,100	Per COC
63-2855	Court Expenses	152,500	75,000	77,500	Per COC
63-4708	Vehicle/Equip Lease Payments	7,000	-	7,000	Transfer Adm. Vehicle to COC
	<b><u>Auditor</u></b>				
66-3772	Consulting Services	-	40,000	(40,000)	to 62-3772
	<b><u>Treasurer</u></b>				
67-2008	Salaries and Wages	311,000	351,000	(40,000)	FT to PT Employee
67-2001	Part-Time Wages	27,000	-	27,000	PT Employee
67-2445	Equipment, Security	-	5,000	(5,000)	To 83-2430
	<b><u>Election Commission</u></b>				
72-5095	Building Repairs	-	20,000	(20,000)	To 83-5095
	<b><u>Sgt. Jasper Park</u></b>				
77-2000	Salary and Wages	79,000	76,000	3,000	From 62-2012
	<b><u>Building Maintenance</u></b>				

**Jasper County**  
**2nd Reading and 1st Reading Comparison**  
**6/16/2025**

		<u>2nd Reading</u>	<u>1st Reading</u>	<u>Difference</u>	
83-2430	Equipment	65,000	60,000	5,000	From 67-2445
83-5095	Building Repairs	105,000	85,000	20,000	From 72-5095
	<b>SUBTOTAL ADJUSTMENTS</b>			(61,485)	
All Depts.	Cost of Living Increase 5% to 3%	856,800	1,383,400	(526,600)	Reduce from 5% to 3%
	<b>TOTAL ADJUSTMENTS 2ND READING</b>			<b>(588,085)</b>	
	<b>TOTAL EXPENDITURES 2ND READING</b>			<b>(588,085)</b>	

**Jasper County**  
**Proposed Changes to 2nd Reading**  
**6/16/2025**

<b><u>COUNCIL ADDITIONS TO BUDGET</u></b>		<b><u>Proposed Changes</u></b>	<b><u>Current Budget</u></b>	<b><u>Increase/(Decrease)</u></b>	
62-3772	Forensic Audit	350,000	0.00	350,000	
51-2005	Deputy County Administrator (3Q hire)	61,625	0.00	61,625	
				411,625	
<b><u>COUNCIL TRANSFERS &amp; DEPT. CORRECTIONS</u></b>					
<b><u>Levy Fire Department</u></b>					
45-2430	Equipment	94,000	144,000	(50,000)	Move to Discretionary
45-4708	Vehicle/Equip. Lease Payments	37,000	48,000	(11,000)	Move to Discretionary
45-5055	Firefighter Physicals	5,000	15,000	(10,000)	Reduced by Chief Wells
45-2831	Discretionary Funds	61,000	0.00	61,000	Transfer per Council
<b><u>Fire and Rescue</u></b>					
46-2430	Equipment	150,000	300,000	(150,000)	Move to Discretionary
46-2460	Computer Equipment	15,000	25,000	(10,000)	Move to Discretionary
46-2610	Travel & Training	160,000	265,000	(105,000)	Move to Discretionary
46-5055	Firefighter Physicals	35,000	45,000	(10,000)	Reduced by Chief Wells
46-2831	Discretionary Funds	265,000	0.00	265,000	Transfer per Council
<b><u>Community Risk Management</u></b>					
47-2430	Equipment	25,000	35,000	(10,000)	Move to Discretionary
47-5045	Emergency Equipment	40,000	50,000	(10,000)	Move to Discretionary
47-2831	Discretionary Funds	20,000	0.00	20,000	Transfer per Council
<b><u>Emergency Telecommunications</u></b>					
48-2001	Part-Time Salaries	63,000	123,000	(60,000)	Move to Discretionary
48-2020	Overtime	175,000	275,000	(100,000)	Move to Discretionary
48-2410	Radio Maintenance	175,000	229,500	(54,500)	Move to Discretionary
48-2412	Palmetto 800-Radio Contract	160,000	202,000	(42,000)	Move to Discretionary
48-2430	Equipment	65,000	130,000	(65,000)	Move to Discretionary
48-5095	Building Repairs	0.00	50,000	(50,000)	Lapsing funds to FY26
48-2831	Discretionary Funds	321,500	0.00	321,500	Transfer per Council
<b><u>Cherry Point Fire District</u></b>					
54-2610	Travel & Training	25,000	45,000	(20,000)	Move to Discretionary
54-2831	Discretionary Funds	20,000	0.00	20,000	Transfer per Council
<b><u>Emergency Services</u></b>					
56-2460	Computer Equipment	10,000	20,000	(10,000)	Move to Discretionary
56-5095	Building Repairs	50,000	25,000	(25,000)	Lapsing Funds to FY26
56-2831	Discretionary Funds	10,000	0.00	10,000	Transfer per Council
<b><u>Sheriff Office</u></b>					
57-2005	New Personnel	260,000	0.00	260,000	Sheriff Office Request for Security at Gov. Complex
<b><u>Detention Center</u></b>					
58-2430	Equipment	269,000	304,000	(35,000)	Move to Discretionary

**Jasper County**  
**Proposed Changes to 2nd Reading**  
**6/16/2025**

<u>COUNCIL ADDITIONS TO BUDGET</u>		<u>Proposed Changes</u>	<u>Current Budget</u>	<u>Increase/(Decrease)</u>	
58-2831	Discretionary Funds	35,000	0.00	35,000	Transfer per Council

**Planning Department**

60-5000	Planning Expenses	0.00	100,000	(100,000)	Lapsing funds to FY26
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<b>TOTAL TRANSFERS &amp; CORRECTIONS</b>				<u>65,000</u>	
<b>TOTAL ADDITIONS, TRANSFERS &amp; CORRECTIONS</b>				<u>476,625</u>	



**Jasper County**  
**Funding Options for Proposed Changes**  
**6/16/2025**

FUNDING OPTIONS		Balance - 2nd Reading	Balance - Opt. #1	Difference	Explanation
Option #1 - Increase Cash Carry-Forward					
170-1590	Cash Carry-Forward	2,089,540	2,566,165	476,625	Increase Cash Carry-Forward (Fund Balance Used)
	Total Changes to Budget Expenditures			476,625	Net Increase in Budget Expenditures
				0	
Option #1 - Increase Cash Carry-Forward					
	Revenue as of 6.16.25			66,324,415	Total Budgeted Revenue (2nd Reading)
170-1590	Cash Carry-Forward	2,089,540	2,566,165	476,625	Increase in Cash Carry-Forward
				66,801,040	Total Budgeted Revenue
	Expenditures as of 6.16.25			66,324,415	Total Budgeted Expenditures (2nd Reading)
	Total Additions, Transfers, & Corrections			476,625	Increase in Expenditures
				66,801,040	Total Budgeted Expenditures
				-	
Or		Or			
Option #2 - Use Local A/H-Tax Surplus					
170-1594	Local Accom./Hosp. Tax	0	476,625	476,625	Use Portion of Local A/H-Tax Surplus
170-1590	Cash Carry-Forward Balance	2,089,540	2,089,540	-	No Change to Cash Carry-Forward
	Total Changes to Budget Expenditures			476,625	Net Increase in Budget Expenditures
				0	
Option #2 - Use Local A/H-Tax Surplus					
	Revenue as of 6.16.25			66,324,415	Total Budgeted Revenue (2nd Reading)
	Local Accom./Hosp. Tax			476,625	New Revenue Source (Local A/H-Tax Surplus)
170-1590	Cash Carry-Forward Balance	2,089,540	2,089,540	-	No Change to Cash Carry-Forward
				66,801,040	Total Budgeted Revenue
	Expenditures as of 6.16.25			66,324,415	Total Budgeted Expenditures (2nd Reading)
	Total Additions, Transfers, & Corrections			476,625	Increase in Expenditures
				66,801,040	Total Budgeted Revenue
				-	
Or		Or			
Option #3 - Reduce Expenditures (W/O Contingencies)					
	Budget Reductions rather than Contingencies	476,625	(255,875)	(732,500)	Net Decrease in Budget Expenditures
170-1590	Cash Carry-Forward	2,089,540	1,357,040	(732,500)	Decrease in Cash Carry-Forward (Fund Balance Used)
				0	

Jasper County  
Funding Options for Proposed Changes  
6/16/2025

Option #3 - Reduce Expenditures (W/O Contingencies)					
Revenue as of 6.16.25				66,324,415	Total Budgeted Revenue (2nd Reading)
170-1590	Cash Carry-Forward	2,089,540	1,357,040	(732,500)	Cash Carry-Forward Reduction
				65,591,915	Total Budgeted Revenue
Expenditures as of 6.16.25				66,324,415	Total Budgeted Expenditures (2nd Reading)
Total Additions, Transfers, & Corrections		476,625	(255,875)	(732,500)	Decrease to Expenditures
				65,591,915	Total Budgeted Expenditures
				-	