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Citizens may sign to speak in person at the Council Meeting before the regular meeting starts on the <u>Public Comments Sign in Sheet</u> outside the Council Chambers Doors to address County Services and Operations. Presentations are limited to 3 minutes per person, and total input is limited to 30 minutes. Written comments must be submitted by 1PM on the meeting date by emailing <u>comments@jaspercountysc.gov</u> (Ordinance #08-17)

To participate in a Public Hearing for a specific agenda item, email written public comments to comments@jaspercountysc.gov by 1:00PM on Monday, October 6, 2025, or sign in on the colored Public Hearing Sign in Sheet outside the Council Chambers Doors before the meeting starts. Public Hearing comments are limited to 3 minutes per person.

Agenda support (e-packet) can be found at:

https://www.jaspercountysc.gov/government/council/county-council-agendas-e-packets-and-minutes/

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JASPER COUNTY COUNCIL

AGENDA



COUNCIL WORKSHOP AND MEETING

Jasper County Clementa C. Pinckney Government Bldg 358 Third Ave. Ridgeland, SC. 29936 Monday, October 6, 2025

6:00PM Council Meeting

- Please silence your phones during the Meeting
- 1. Call the Council Meeting to Order by Chairman Kemp

Clerk's Report of Compliance with the Freedom of Information Act: In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, notification of the meeting and the meeting agenda were posted at least 24 hours prior to the meeting on the County Council Building at a publicly accessible place, on the county website, and a copy of the agenda was provided to the local news media and all person's or organizations requesting notification.

- 2. Pledge of Allegiance and Invocation:
- 3. Approval of the Consent Agenda Items:

Approval of Consent Agenda passes all Consent Agenda Items. Consent Agenda Items are not considered separately unless any Councilmember so requests. In the event of such a request the item is placed at the end of the Public Hearings, Ordinances and Action Items.

CONSENT AGENDA ITEM:

Approval of the Minutes of 05.19.2025; 05.28.2025; 06.02.2025; 06.04.2025; 06.09.2025; 06.11.2025 and 06.12.2025

4. Approval of the Regular Agenda:

PRESENTATION:

5. Kiwanis Club – John Costas, President of Hardeeville Jasper County Kiwanis Club

PROCLAMATION:

6. Chief Russell Wells – Proclamation for Fire Prevention Week™, Proclaiming October 5–11, 2025, is "Charge into Fire Safety™: Lithium-Ion Batteries in Your Home."

8. Open Floor to the Public per Ordinance Number #08-17 Any citizen of the County may sign to speak in person at the Council Meeting (before the Council Meeting's 6:00PM start time on the Sign-In Sheet on the Podium), to address Council on matters pertaining to County Services and Operations. Presentations will be limited to three (3) minutes per person and total public input will be limited to 30 minutes .
RESOLUTIONS
9. Kimberly Burgess – Consideration of Resolution #R-2025-53 Resolution of Jasper County Council to Approve the Procurement of Body Worn Cameras and Tasers for the Jasper County Detention Center through a Purchasing Cooperative with Omnia Partners.
PUBLIC HEARINGS, ORDINANCES AND ACTION ITEMS
10. Kimberly Burgess – Public Hearing and 2 nd Reading of Ordinance #O-2025-28 of Jasper County Council to Amend Jasper County Ordinance O-2024-13, the Fiscal Year 2025 Jasper County Budget, to Provide for Amendments to the Budget and to Carryover Approved Lapsing Funds to Fiscal Year 2026; to Amend Jasper County Ordinance O-2025-14, the Fiscal Year 2026 Jasper County Budget, to Provide for amendments to the Budget Resulting From the Carryover of Approved Lapsing Funds From Fiscal Year 2025; to Amend Certain Revenue Items; to Incorporate the Reclassification of Certain Line Items, to Amend for Fiscal Year 2026 Expenditures, the Inclusion of Additional Appropriations, and Matters Related Thereto. (1 st reading 09.15.2025)
11. Chief Wells – Approval and Acceptance of the Medical Control Physician Contract Renewal for Emergency Medical Services provision as required by statute.
12. Kimberly Burgess and Chief Wells - Consideration and Acceptance of Proposal for the Replacement of Garage Doors at Fire Station #30 located at 1511 Grays Highway.
13. Administrator's Report:
14. Councilmember Comments and Discussion:

CITIZEN COMMENTS:

7. CHAIRMAN KEMP'S COMMENTS:

Executive Session SECTION 30-4-70.

(a) A public body may hold a meeting closed to the public for one or more of the following reasons:

(1) Discussion of employment, appointment, compensation, promotion, demotion, discipline, or

release of an employee, a student, or a person regulated by a public body or the appointment of a person to a public body – Treasurer and County Attorney

(2) Discussion of negotiations incident to proposed contract arrangements and proposed purchase or sale of property, the receipt of legal advice where the legal advice related to pending, threatened, or potential claim or other matters covered by the attorney-client privilege, settlement of legal claims, or the position of the public agency in other adversary situations involving the assertion against the agency of a claim – Baske v Jasper County et. al; Tax Map # 087-00-04-001; Forensic Audit; FAA

ANY EXECUTIVE SESSION MATTER ON WHICH DISCUSSION HAS NOT BEEN COMPLETED MAY HAVE DISCUSSION SUSPENDED FOR PURPOSES OF BEGINNING THE OPEN SESSION AT ITS SCHEDULED TIME, AND COUNCIL MAY RETURN TO EXECUTIVE SESSION DISCUSSION AFTER THE CONCLUSION OF THE OPEN SESSION AGENDA ITEMS. PLEASE BE ADVISED THERE MAY BE VOTES BASED ON ITEMS FROM THE EXECUTIVE SESSION.

Return to Open Session

15.1 Action coming out of Executive Session

*Council may act on any item appearing on the agenda including items discussed in executive session.

16. Adjournment:

Special Accommodations Available Upon Request to Individuals with Disabilities, please contact the Jasper County ADA & Civil Rights Coordinator, <u>Tisha Williams</u> in person at 358 Third Avenue, Ridgeland, South Carolina, by telephone at (843) 717-3690 or via email at <u>icadministrator@jaspercountysc.gov</u> no later than 48 hours prior to the scheduled meeting

AGENDA ITEM # 3: Consent Agenda Item

JASPER COUNTY COUNCIL



COUNCIL MEETING

Jasper County Clementa C. Pinckney Government Bldg. 358 3rd Avenue, Ridgeland, SC 29936

Monday, May 19, 2025 Minutes

Officials Present: Chairman John Kemp, Vice Chairman Joey Rowell, Councilman Chris VanGeison and Councilman Joe Arzillo

Staff Present: County Administrator Andrew Fulghum, Wanda Giles, Clerk to Council, County Attorney David Tedder, Kimberly Burgess, Lisa Wagner, Chief Russell Wells, Jim Iwanicki, Danny Lucas, Earl Bostick and Videographer Jonathan Dunham.

Call Workshop to Order:

The workshop was called to order by Chairman Kemp.

FY 2026 Budget

Ms. Burgess, along with Mr. Fulghum and Mr. Tedder were present to discuss the FY2026 Budget with Council. Mr. Fulghum distributed an employee roster to Council for their assistance with budget information. He also discussed how capital projects would be accounted for in the budget process. Mr. Fulghum passed out some information for Council and discussed the Budget Memo (Attachment "A"). The workshop discussed the budget schedule, Budget Performance Report; FY24/FY25 Budget Amendment and Lapsing Fund Ordinance #O-2024-22, and the Project Transaction Report. The topics of the Cherry Point Millage, budget item issues, millage, and similar information for the Jasper County FY 2026 budget were also discussed.

Adjourn workshop.

Motion to adjourn the workshop: Councilman Rowell

Second: Councilman VanGeison

Vote: Unanimous

1. Call to Order of the Jasper County Council Meeting by Chairman Kemp

Chairman Kemp called the meeting to order. The Report of Compliance with the Freedom of Information Act was read for the records as follows: In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, notification of the meeting and the meeting agenda were posted at least 24 hours prior to the meeting on the County Council Building at a publicly accessible place, on the county website, and a copy of the agenda was provided to the local news media and all person's or organizations requesting notification.

2. Pledge and Invocation:

The Pledge to the Flag was given and the Invocation was given by Councilman Rowell.

3. Approval of the Regular Agenda:

Motion to approve the agenda: Councilman Arzillo

Second: Councilman Rowell

Vote: Unanimous The motion passed.

PRESENTATION

4. Chairman Kemp – Introduction of Maggie Knox – New Jasper Delegation Executive Assistant and Aide to the Delegation.

Chairman Kemp introduced Maggie Knox as the New Jasper Delegation Executive Assistant and Aide to the Delegation. He noted that she works with Ellen Drake-Howard and that she used to be on the Hampton County Council. Ms. Knox explained her position and the items she had been working on. She discussed Constituent Services and noted that she was acting as a liaison for County grants.

5. Sheriff Chris Malphrus – Sheriff Malphrus provided a General Update to keep Council updated on what is going on in the Sheriff's Office.

Sheriff Malphrus was present to provide a General Update to keep Council updated on what is going on in the Sheriff's Office. He said in January when he had taken over, they were understaffed and noted that now they are currently at a qualified full staff level. He also discussed (ICAC) Internet Crimes Against Children, and noted that there were approximately 40 cases that were about three years old which were outstanding, when his term began. He noted that they were working through those along with their current cases. He noted they had 7000 calls for service, 250 criminal charges, and now they were at 7 to 8 deputies per shift. He also noted that they had been a 45% increase on drug arrest. He discussed the AED's that had previously been purchased. He noted that all Deputies were not trained on them, and some units were still being held in a closet when they found them. He went on to say that all the Deputies had been trained on the AED's and they had been put into Patrol Vehicles. He stated that all the Deputies had now received Narcan Training, and that they had updated their weapon system. He discussed the joint SWAT Team with the City of Hardeeville and noted that they did have a MOU between them. He also mentioned that many of the Deputies were not trained to use the Stop Sticks previously but noted that now all Deputies had been trained for this use and they were placed in the Patrol Vehicles. He discussed the community events they were working on, noted that they were currently at 81 to 85% of their budget, which put them below their budget at this time. He mentioned the current population and the number of current deputies.

	CHAIRMAN'S COMMENTS
None	

CITIZEN COMMENTS

Open Floor to the Public per Ordinance Number #08-17 Any citizen of the County may sign to speak in person at the Council Meeting (before the Council Meeting's 6:00PM start time on the Sign-In Sheet on the Podium), to address Council on matters pertaining to County Services and Operations. Presentations will be limited to https://doi.org/10.2016/jnput.nih.gov/ and total public input will be limited to 30 minutes.

The following people signed up to speak for public comments:

Name: Regarding the subject of

Michael Jenkins

Coosawhatchie Elem. And Senior Center

Budget and Coosawhatchie School

Hedy Frazier

Coosawhatchie Elem. School Rebuilding

Coosawhatchie Elem. School Rebuilding

Helen Benson

Coosawhatchie Elem. School Rebuilding

Coosawhatchie Elem. School Rebuilding

Coosawhatchie Elem. School Rebuilding

Coosawhatchie Emergency and Senior Center

Patricia Hicks Dupont

Coosawhatchie Emergency and Senior Center

Carolyn Smith Coosawhatchie Senior Center

Juanita Devon Coosawhatchie School – Signed up but did not speak
Dilana Dupont Coosawhatchie School – Signed up but did not speak
John Youmans Coosawhatchie School – Signed up but did not speak

Gene Cecarelli Primary Election - – Signed up but did not speak on this matter

Michael Spence Signed up but did not speak
Janet Spence Signed up but did not speak

Darriel Hughee Coosawhatchie Community Center

Michelle Hughee Signed up but did not speak

Maggie Knox Spoke during the Introduction to Council as the Aide to the Delegation

Richard Jackson Coosawhatchie

Charles Youmans Signed up but did not speak
Lyda L. Garvin Coosawhatchie Senior Center

Rosetta Horton Coosawhatchie School

Mr. Porter Coosawhatchie Emergency and Senior Center

Pricella Smith Coosawhatchie Center Mildred Woods Coosawhatchie Center

Frances Smith Coosawhatchie Elementary School

Linda Newton Coosawhatchie Emergency and Senior Center

Chester Newton Sr.

Jack Devore

Robert Drake

Annie Brown

Signed up but did not speak

PUBLIC HEARINGS, ORDINANCES AND ACTION ITEMS

6. Lisa Wagner – <u>Public Hearing</u> and Consideration of <u>2nd Reading</u> of Ordinance <u>#O-2025-12</u> to Amend the Jasper County Code of Ordinances, Chapter 25 – Article III, *Naming and Addressing of Roads*, Section 123 *Definitions*, Section 126 *New Road Names, and Section 127 Renaming Roads* so as to make minor revisions for clarification purposes and to provide consistency with state law. (1st reading 05.05.2025)

Ms. Wagner was present to review and discuss this consideration of the 2nd reading of Ordinance #O-2025-12 to Amend the Jasper County Code of Ordinances, Chapter 25 – Article III, *Naming and Addressing of Roads*, Section 123 *Definitions*, Section 126 *New Road Names*, and Section 127 Renaming Roads so as to make minor revisions for clarification purposes and to provide consistency with state law. She noted that the intent of the Ordinance is to amend the Jasper County Code of Ordinances, Chapter 25, Article III, Section 123 (Definitions), Section 126 (New Road Names), and Section 127 (Renaming Roads). The purpose of this amendment she mentioned was to provide clarity and consistency with state law as it relates to the naming of roads.

She further noted that Title 6, Chapter 29, Section 1200 of the SC Code of Laws delegates road naming authority to the local Planning Commission. In accordance with the Jasper County Code of Ordinances, the address program administrator is responsible for the interpretation and administration of Jasper County's Naming and Addressing of Roads Ordinance since they are the personnel that keeps inventory of the road names and addressing data.

For this request Ms. Wagner noted that the specific changes were very minor in nature and are outlined as follows:

- Section 123 Definitions: This section includes adding language to the definition of "Concurrence" to
 make clear that the Planning Commission only concurs if they fail to take action after two meetings once
 the road name petition has been submitted to them for review. Language is added to "County Roads,"
 which makes reference to the revised Master List of County Roads dated February 2017. The definition of
 "Private Roads," includes replacing the clerk of courts office with the office of register of deeds.
- Section 126 New Road Names: This section restructures the first sentence in paragraph #8, under Section 25-126 to remove "mobile home roads" and the requirement for three (3) homes to be located on the new road. New roads in subdivisions or developments should be named prior to any structures being built or accessed by a new road.
- Section 127 Renaming Roads: This section changes the method of initiating road name changes from three methods to four methods to include the address program administrator. Language is added to public notice requirements to include notice to be posted on the county's website or social media page when a road name change is requested. The last paragraph in Section 25-127, replaces the office of the register of mesne conveyance or clerk of court with the office of the register of deeds.

Mrs. Wagner stated that the Planning Commission reviewed this ordinance amendment at their April 15, 2025, Meeting and recommends approval of the proposed amendment as outlined in the attached Ordinance. The public hearing was opened but there were no comments, so the public hearing was closed.

Motion to approve: Councilman Rowell

Second: Councilman Arzillo

Vote: Unanimous The motion passed

7. David Tedder – Consideration of the 1st Reading BY TITLE ONLY of an Ordinance of the County of Jasper, Amending the Fiscal Year 2025 – 2026 Jasper County Budget as Originally Adopted to Reflect Such Modifications to the Adopted Millage Rates, Appropriations and Revenues as may be deemed necessary

and appropriate to Reflect Such Additional Information as may become available from the State, the Jasper County School District or Others, or Actions of the County Council Regarding Debt and Operational Matters Subsequent to the Adoption of the 2025-2026 Jasper County Budget but Prior to the Issuance of the 2025 County Ad Valorem Tax Billings, and Repealing All Ordinances or Parts of Ordinances In Conflict Therewith, and Matters Related Thereto.

Mr. Tedder was present to review and discuss the consideration of the 1st Reading BY TITLE ONLY of an ordinance of the County of Jasper, amending the Fiscal Year 2025 – 2026 Jasper County Budget as originally adopted to reflect such modifications to the adopted Millage Rates, appropriations and revenues as may be deemed necessary and appropriate to reflect such additional information as may become available from the state, the Jasper County School District or others, or actions of the County Council regarding debt and operational matters subsequent to the adoption of the 2025-2026 Jasper County Budget but prior to the issuance of the 2025 County Ad Valorem Tax Billings, and repealing all ordinances or parts of ordinances in conflict therewith. Mr. Tedder explained that this was being done so that they could fix the millage before it is set and before property taxes are mailed out. Chairman Kemp noted that he had suggested this so it could be done by August prior to the issuance of the tax bills.

Motion to approve: Councilman Arzillo

Second: Councilman Rowell

Vote: Unanimous The motion passed

8. David Tedder – Consideration of the 1st Reading of Ordinance #O-2025-10 an Ordinance authorizing the sale to 719 Holdings, LLC of a 2.158 acre parcel, more or less, being subdivided out of the original 19.09 acre Parcel identified as Parcel B as shown on a Plat recorded at Plat Book 27 at Page 80, being a portion of tax parcel 048-00-01-005, and to authorize the Jasper County Administrator to execute such contracts, amendments, deeds and other documents as may be necessary and appropriate to effect the sale to 719 Holdings, LLC, or its assigns, and matters related thereto. (Public Hearing Only 04.07.2025)

Mr. Tedder was present to review and discuss the consideration of the 1st Reading of Ordinance #O-2025-10 an Ordinance authorizing the sale to 719 Holdings, LLC of a 2.158 acre parcel, more or less, being subdivided out of the original 19.09 acre Parcel identified as Parcel B as shown on a Plat recorded at Plat Book 27 at Page 80, being a portion of tax parcel 048-00-01-005, and to authorize the Jasper County Administrator to execute such contracts, amendments, deeds and other documents as may be necessary and appropriate to effect the sale to 719 Holdings, LLC, or its assigns.

Motion to approve: Councilman Rowell

Second: Councilman Arzillo

Vote: Unanimous The motion passed

9. Kimberly Burgess – Public Hearing and consideration of the 2nd Reading of Ordinance #O-2025-13 an Ordinance of the County of Jasper, Amending The Fiscal Year 2024 – 2025 Jasper County Budget as Originally Adopted June 3, 2024 by Ordinance No. O-2024-13 (As Amended) in Accordance With the Local Government Code of the State of South Carolina and the Ordinances and Rules of the County of Jasper, South Carolina; Where the Total Amount Appropriated is Increased by \$2,989,000 to a Total of \$63,351.353, with Revenue

Amended to Show an Increase of \$2,989,000 to a Total of \$63,351,353, Appropriating the Various Amounts Thereof, and Repealing All Ordinances or Parts of Ordinances in Conflict Therewith, and Providing an Effective Date.

Ms. Burgess was present to review and discuss the consideration of the 2nd Reading of Ordinance #O-2025-13 an ordinance of the County of Jasper, amending the Fiscal Year 2024 – 2025 Jasper County Budget as originally adopted June 3, 2024 by Ordinance No. O-2024-13 (As Amended) in accordance with the local government Code of the State of South Carolina and the Ordinances and Rules of the County of Jasper, South Carolina; Where the Total Amount Appropriated is Increased by \$2,989,000 to a Total of \$63,351.353, with Revenue Amended to Show an Increase of \$2,989,000 to a Total of \$63,351,353, Appropriating the Various Amounts Thereof, and Repealing All Ordinances or Parts of Ordinances in Conflict Therewith. Mr. Fulghum asked to remove the 2nd reading and do a public hearing only. The public hearing was opened but there were no comments, so the public hearing was closed.

Motion to postpone this ordinance until a date by the Administrator was set: Councilman Rowell

Second: Councilman VanGeison

Vote: Unanimous The motion passed

10. Kimberly Burgess – Consideration of the 1st Reading of an Ordinance to provide for the levy of tax for public purposes in Jasper County for the fiscal year beginning July 1st, 2025 and ending June 30th 2026 and to make appropriations for said purposes; to adopt and approve the Jasper County capital and operations budget for fiscal year 2025-2026, to adopt and approve the Jasper County School District capital and operations budget for fiscal year 2025–2026; to provide for the levy of taxation for fiscal year 2025–2026; to limit the disbursements by the county treasurer to those appropriated by law; to provide that expenditures not exceed appropriations; to authorize tax anticipation notes; to make authorization of certain transfers; to provide for additional appropriations and borrowing; to codify Jasper County rates and fees; to provide for lapsing funds and continuing appropriations for subsequent years; to require certain agencies and departments to file accountings; to require the treasurer to sign general fund checks; to provide special rules for travel and training disbursements; to provide for travel reimbursements; to provide compliance with act no. 317 of 1990; to provide certain benefits to council members; to provide for county commission and committee stipends; to provide for jury mileage; to adopt property values; and to provide for effective date of this ordinance, and matters related thereto.

Ms. Burgess was present to review and discuss the consideration of the 1st Reading of an Ordinance to provide for the levy of tax for public purposes in Jasper County for the fiscal year beginning July 1st, 2025 and ending June 30th 2026 and to make appropriations for said purposes; to adopt and approve the Jasper County capital and operations budget for fiscal year 2025–2026, to adopt and approve the Jasper County School District capital and operations budget for fiscal year 2025–2026; to provide for the levy of taxation for fiscal year 2025–2026; to limit the disbursements by the county treasurer to those appropriated by law; to provide that expenditures not exceed appropriations; to authorize tax anticipation notes; to make authorization of certain transfers; to provide for additional appropriations and borrowing; to codify Jasper County rates and fees; to provide for lapsing funds and continuing appropriations for subsequent years; to require certain agencies and departments to file accountings; to require the treasurer to sign general fund checks; to provide special rules for travel and training disbursements; to provide for travel reimbursements; to provide compliance with act no. 317 of 1990; to provide certain benefits to council members; to provide for county commission and

committee stipends; to provide for jury mileage; to adopt property values; and to provide for an effective date of this ordinance.

Ms. Burgess noted that at the 06.02.2025 meeting, this item would be a public hearing only for this item and the 2^{nd} reading would be held on 06.14.2025.

Motion to approve: Councilman Arzillo

Second: Councilman VanGeison

Vote: Unanimous The motion passed

11. Andrew Fulghum – Consideration of engagement letter for legal services provided by Pope Flynn Group for issuance of General Obligation Bonds, Series 2025.

Mr. Fulghum was present to review and discuss the consideration of engagement letter for legal services provided by Pope Flynn Group for issuance of General Obligation Bonds, Series 2025.

Motion to approve: Councilman Arzillo

Second: Councilman VanGeison

Vote: 3 yes votes and 1 no vote by Councilman Rowell

The motion passed

12. Kimberly Burgess – Consideration of the 1st Reading of an Ordinance to Provide for The Issuance And Sale of not Exceeding Seven Million Dollars (\$7,000,000) Aggregate Principal Amount Of General Obligation Bonds of Jasper County, South Carolina in One or More Series, to Prescribe The Purposes For Which The Proceeds Shall Be Expended, to Provide For The Payment Thereof, and to Provide For Other Matters Related Thereto. (Pope Flynn Group)

Ms. Burgess was present to review and discuss the consideration of the 1st Reading of an ordinance to provide for the issuance and sale of not exceeding seven million dollars (\$7,000,000) aggregate principal amount of General Obligation Bonds of Jasper County, South Carolina in one or more series, to prescribe the purposes for which the proceeds shall be expended, to provide for the payment.

Motion to approve and move forward not to exceed \$7,000,000: Councilman VanGeison

Second: Councilman Arzillo

Vote: Unanimous The motion passed

13. Andrew Fulghum – Consideration of the <u>1st Reading</u> of an Ordinance to authorize a Comprehensive Agreement and Lease with Palmetto Animal League for the use of that real property located at 401 Carters Mill Road, Ridgeland, South Carolina.

Ms. Burgess was present to review and discuss the consideration of the 1^{st} Reading of an ordinance to authorize a Comprehensive Agreement and Lease with Palmetto Animal League for the use of that real property located at 401 Carters Mill Road, Ridgeland, South Carolina.

Motion to approve: Councilman Arzillo

Second: Chairman Kemp

Vote: 3 yes votes and 1 no vote by Councilman Rowell

The motion passed

14. Danny Lucas – Consideration of the 1st Reading of an Ordinance to authorize Jasper County to enter into a facilities use letter of agreement with the Lowcountry Composite Group of the Civil Air Patrol for the periodic use of a portion of the Ridgeland-Claude Dean Airport.

Mr. Lucas was present to review and discuss the consideration of the 1st Reading of an ordinance to authorize Jasper County to enter into a facilities use letter of agreement with the Lowcountry Composite Group of the Civil Air Patrol for the periodic use of a portion of the Ridgeland-Claude Dean Airport.

Motion to approve: Councilman Rowell

Second: Councilman VanGeison

Vote: Unanimous The motion passed

15. Danny Lucas – Ridgeland (3J1) - 2025 Projects Grant Application.

Mr. Lucas was present to review and discuss the consideration of the Ridgeland (3J1) - 2025 Projects Grant Application. After some discussion, Mr. Lucas said he would bring it back to the next County Council Meeting and that he would schedule a Special Called Meeting with the Airport Commission

16. Kimberly Burgess – Consideration of Parking Lot Bid for Thomas Heyward Cemetery.

Ms. Burgess was present to review and discuss the consideration of the Parking Lot Bid for Thomas Heyward Cemetery. She noted that the JC250 Grant Funds would pay for this.

Motion to approve: Councilman Rowell

Second: Councilman VanGeison

Vote: Unanimous The motion passed

17. Administrator's Report: Mr. Fulghum reviewed the information from his report. There were no Action Items requiring a vote from the Council in the Administrator's Report

18. Approval of the Minutes 03.20.2025

Motion to approve: Councilman Arzillo

Second: Councilman Rowell

Vote: Unanimous The motion passed.

19. Councilmember Comments and Discussion: Councilmember Comments were given but there were no comments that required action.

Chairman Kemp noted that he had some changes for Executive Session.

He wanted to remove Tax Map # 063-24-01-003 from Executive Session Item # 2; Under Item #2 add Airport Leases; Baske vs Jasper County; and Nickel Plate; and add Item # 1 under Executive Session as Personnel Discussion.

Motion to go into executive session to discuss the items that Chairman added and removed per his verbal

statement: Councilman Rowell **Second:** Councilman Arzillo

Vote: Unanimous The motion passed.

20. Executive Session SECTION 30-4-70.

- (a) A public body may hold a meeting closed to the public for one or more of the following reasons:
- (1) Discussion of employment, appointment, compensation, promotion, demotion, discipline, or release of an employee, a student, or a person regulated by a public body or the appointment of a person to a public body Personnel Discussion
- (2) Discussion of negotiations incident to proposed contract arrangements and proposed purchase or sale of property, the receipt of legal advice where the legal advice related to pending, threatened, or potential claim or other matters covered by the attorney-client privilege, settlement of legal claims, or the position of the public agency in other adversary situations involving the assertion against the agency of a claim –

 Airport Leases; Baske vs Jasper County; Nickel Plate MCIP

ANY EXECUTIVE SESSION MATTER ON WHICH DISCUSSION HAS NOT BEEN COMPLETED MAY HAVE DISCUSSION SUSPENDED FOR PURPOSES OF BEGINNING THE OPEN SESSION AT ITS SCHEDULED TIME, AND COUNCIL MAY RETURN TO EXECUTIVE SESSION DISCUSSION AFTER THE CONCLUSION OF THE OPEN SESSION AGENDA ITEMS. PLEASE BE ADVISED THERE MAY BE VOTES BASED ON ITEMS FROM THE EXECUTIVE SESSION.

Return to Open Session:

Motion to return to regular session: Councilman Arzillo

Second: Councilman Rowell

Vote: Unanimous The motion passed.

20.1 Action coming out of Executive Session - None

Motion to adjourn: Councilman Rowell

Second: Councilman VanGeison

Vote: Unanimous

The motion passed and the meeting adjourned.

for all County Council videos. Just click the "C	C" button to follow along.
Respectfully submitted:	
Wanda H. Giles	
Clerk to Council	
	John A. Kemp
	Chairman

https://www.youtube.com/channel/UCBmloqX05cKAsHm ggXCJIA . There are also Closed Captions available

For more information on this meeting please go to our YouTube Channel for the video go to

JASPER COUNTY

OFFICE OF THE JASPER COUNTY ADMINISTRATOR

358 Third Avenue – Courthouse Square – Post Office Box 1149 Ridgeland, South Carolina 29936 - 843-717-3690 – Fax: 843-726-7800

Andrew P. Fulghum County Administrator

afulghum@jaspercountysc.gov

MEMORANDUM

TO: The Honorable Jasper County Council

FROM: Andrew P. Fulghum, ICMA-CM, County Administrator

CC: Kim Burgess, CPA, GFOA, Director of Administrative Services

DATE: May 19, 2025

SUBJECT: Recommended Fiscal Year 2026 Budget

One of my statutory duties is to prepare for your consideration an annual operating budget. Enclosed please find a recommended budget for Fiscal Year 2026. The general fund budget is balanced and totals \$66,912,500. County debt is \$1,194,259. The total county budget is \$68,106,759. State mandated expenses (net of revenues and state supplements) = \$18,476,025 or 25% of total expenditures. The value of a mill is \$317,200, which is an increase of approximately 22% over the previous fiscal year.

The budget proposes a total millage rate equal to FY25, maintains FY25 budgeted expenditures with exceptions noted below, prioritizes personnel, adds 5 net new employees and provides a New Personnel "allowance" for the Sheriff (\$1,000,000) and the Clerk of Court (\$38,000), maintains "Agency Appropriations" at the FY25 amounts with the exception of the increase previously approved by the Council for the Solicitor and a mandated increase by the state for the Medically Indigent Assistance Program, both of which result in an increase of \$386,596. The proposed FY26 budget includes \$4,175,000 capital expenditures (including \$1,733,000 of equipment.) The budget is based on the most complete information we have to date, and funds the following items:

Revenue—Total revenue is \$6,550,147 or 10.9% greater than the FY25 amended budget (AMB.)

- Property tax revenue is budgeted \$41,969,000 net of \$4,416,800 LOST credit.
- The LOST credit revenue is \$899,100 greater than FY25 AMB primarily because there is carry-over credit from the prior year which increases the estimated credit to the taxpayer.
- Local government fund allocation is \$68,200 greater than FY25 AMB at \$1,418,500.
- Bond proceeds of \$1,194,259 are included as revenue to partially pay for budgeted capital items in the operating budget. There was no bond proceeds budgeted in the prior year budget.
- The Cherry Point Fire District millage rate is increased to 63.9 from 31, a difference of 32.9 mills, to off-set the total budgeted expenditures for the fire district. The value of a mill for Cherry Point Fire District increased \$2,337 to \$34,181 from \$31,844.
- The cash carry-forward amount to balance the budget is \$2,805,741 which is \$7,011,862 less than FY25 AMB.

Expenditures-Total expenditures are \$6,550,147 greater than the FY25 amended budget.

- The budgeted amount for new personnel is \$1,446,100 and includes the following:
 - o \$1,000,000 allowance for new positions in the Sheriff's Office (Dept. 57.)
 - \$170,000 (salary and fringe) for a project manager in Engineering Services Admin. (Dept. 83.)
 - o \$100,000 Code Enforcement Generalist (Dept. 47.)
 - \$95,600 (salary and fringe) for a paralegal in the County Attorney office (Dept. 102.)
 - \$85,000 (salary and fringe) for a Cyber Security Engineer in the Information Technology
 Department (Dept. 49) to replace a contract provider currently providing the services.
 - \$57,500 (salary and fringe) for an administrative assistant in the Veteran's Affairs Office (Dept.68.)
 - o \$38,000 allowance for new position(s) in the Clerk of Court Office (Dept. 63.)
- A 5% cost of living increase of \$1,383,400, including the related increase in retirement contributions and FICA taxes, is included in the budget. The COL is \$336,100 greater than FY25 AMB.
- Total personnel expenditures including salary and wages, new personnel, cost of living adjustment, overtime, and employee benefits budgeted for FY26 are \$39,080,725 which is \$6,472,584 greater than FY25 AMB. Personnel expenditure increases include the following:
 - 52,170,590 increase in salary and wages resulting from full year employment in FY26 for new hires in FY25 as well as planned partial year hires of unfilled budgeted positions in FY26.
 - o Medical insurance increase of \$933,525 with an anticipated 4.6% increase mid-year
 - o Police Officer Retirement System (PORS) increase of \$514,700 resulting from FY25 new hires employed for a full year in FY26.
 - South Carolina Retirement Systems (SCRS) increase of \$238,309 resulting from FY25 new hires employed for a full year in FY26.
 - o Increases were partially offset by decreases in part-time salary and wages, tort insurance and workers compensation premiums totaling \$583,440
- Debt payments for general obligation and special revenue bonds of \$1,239,900 are included in the operating budget as follows: Cherry Point Fire District GO bond \$45,800 and special revenue bond payments of \$1,194,100.
- The Vehicle/Equipment Lease budget amount increased \$696,100 from FY25AMB budget including the following:
 - o Annual AED lease payment \$152,000
 - o Pumper lease payment \$397,357
 - o Sheriff Office vehicles \$104,000
 - Solid Waste (rollback truck) \$44,400

Following this memo, you will find an updated list of State Mandated Functions and the budget report. The budget report has been prepared with columns for each line item noting dollar amounts for FY-2025 adopted, amended, and actual, FY-2026 department requests, and the FY-2026 administrative recommendation.

This year, the County is legally permitted to raise millage by 8.2% or 11.31 mills. Each additional mill yields \$317,200. Applying the entire allowable millage rate of 11.31 mills yields \$3,587,532. This budget recommends an operating millage increase of 8.235 and a debt millage rate decrease of the same amount, so that the total millage rate remains the same. The increase in the operating millage rate yields a \$2,612,200 increase.

Budget Deliberation and Adoption Schedule

In order for the Council to move the budget process forward with plenty of time for deliberation and public input, staff suggests the following budget adoption schedule:

Monday	May 19, 2025	First Reading of the Budget Ordinance and Notice of Public Hearing on June 2, 2025
Monday	June 2, 2025	Public Hearing and Second Reading of the Budget Ordinance
Monday	June 16, 2025	Third Reading and Final Adoption of the Budget Ordinance

I thank you for the opportunity to present this proposed budget. Ms. Kim Burgess, Director of Administrative Services and I look forward to working with you during the budget process.

APF

JASPER COUNTY

JASPER COUNTY COUNCIL

SPECIAL CALLED WORKSHOP

Jasper County Clementa C. Pinckney Government Bldg 358 3rd Avenue Ridgeland, SC 29936

> Wednesday, May 28, 2025 Minutes

Officials Present: Chairman John Kemp, Vice Chairman Joey Rowell, Councilman Chris VanGeison and Councilman Joe Arzillo

Staff Present: County Administrator Andrew Fulghum, Clerk to Council Wanda Giles, County Attorney David Tedder, Kimberly Burgess, Lisa Wagner, James Iwanicki, Danny Lucas, Chief Russell Wells, and Videographer Jonathan Dunham.

1. Call to Order of the Jasper County Council Meeting by Chairman Kemp

Chairman Kemp called the meeting to order. The Report of Compliance with the Freedom of Information Act was listed on the agenda for the records as follows: In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, notification of the meeting and the meeting agenda were posted at least 24 hours prior to the meeting on the County Council Building at a publicly accessible place, on the county website, and a copy of the agenda was provided to the local news media and all person's or organizations requesting notification.

The Pledge to the Flag was given and the Invocation was given by Councilman Rowell

Motion to approve the agenda: Councilman

Second: Councilman **Vote:** Unanimous The motion passed.

Jasper County FY 2025-2026 Budget

• Clerk of Court – R. Keith Horton

Clerk of Court Horton discussed his budget requests, transparency in the Clerk of Court's Office, and using funds frugally but still maintaining a good court system. Some of the topics he discussed were:

- Title IV Funds
- Family Court collections and number of cases
- New positions, personnel and staff numbers
- Civil Court
- Previous case load that was left when he took over
- Audit Service
- COLA
- Computer Equipment

- Office Supplies
- Travel
- Contract Labor
- Disc Storage
- Vehicle request
- Security

He also noted that they were no longer able to use their 2nd Courtroom for Family Court. He stated that they were currently using the Council Chambers and mentioned that the request for an additional person was due to this reason. He finished his review of his budget request and thanked Council for their consideration.

• Sheriff's Department - Sheriff Malphrus

Sheriff Malphrus discussed his overall budget noting items that were included in the County FY2025-2026 Budget. Sheriff Malphrus also discussed and explained that when he discussed today hiring a Deputy that this cost was all inclusive in the amount of \$127,000.00 to \$130,000.00, which included all of the following:

- Salary
- Benefits
- Equipment
- Vehicle

He also provided a handout to the Council for his New Personnel Budget Request, which is attached as Attachment "A" (this information on the handout includes salaries but does not include fringe benefits).

- County Administrative Campus and their personnel requests.
- Courthouse Campus and their personnel needs.
- Magistrate Court and their personnel needs and concerns
- Additional metal detectors in the Administrative Bldg. and Courthouse
- Weapons and equipment for offsite staff
- County Administrative Campus
 - He noted that this included the 2 personnel that were in place on January 21, 2025, for the Administrative Building. He noted that with these positions they can further provide 2 Deputies in the Main Courthouse, 1 Deputy in Magistrate Court and 1 Supervisor alternating between the locations as needed,
- Traffic Team and their personnel requests.
- Patrol Division and their personnel requests.
- School Resource Officer.
- Special Victim's Investigator.
- Narcotics Investigator.
- Crime Scene Technician

Mr. Fulghum noted at the conclusion of the Sheriff's Budget Review that Ms. Burgess was prepared to give a quick overview, that she had passed out a hard copy, and was prepared to review the changes. Chairman Kemp noted that when we have people coming in, Ms. Burgess was separating them out and they didn't have to go through the full package to find each division. She noted that when it is done this way that Council could see the revenue included for that department. She noted that there were changes from the first reading to the upcoming second reading on June 4th. She also discussed the Cherry Point tax revenue and noted that they

took millage down to 31 and that budget change amount. She discussed property taxes, auto taxes, watercraft and that budget change amount. She discussed items such as the Local Option Sales Tax; FILOT; Cash Carry Forward; Debt (including special revenue bonds, debt and interest; payoff of the 2014 series; and grant awards were also discussed. Other items on the pertaining to the budget were also reviewed and addressed.

Adjourn:

Motion to adjourn: Councilman Rowell

Second: Councilman VanGeison

Vote: Unanimous

The motion passed and the meeting adjourned.

For more information on this meeting please go to our YouTube Channel for the video go to https://www.youtube.com/channel/UCBmloqX05cKAsHm_ggXCJIA . There are also Closed Captions available for all County Council videos. Just click the **"CC"** button to follow along.

Respectfully submitted:		
 Wanda H. Giles		
Clerk to Council		
	John A. Kemp	
	Chairman	



Jasper County Sheriff's Office

Chris Malphrus | Sheriff

12008 N. Jacob Smart Blvd. | PO Box 986 | Ridgeland, SC 29936 Phone: (843) 726-7777 | Fax: (843) 726-7778

New Personnel Budget Request

County Administrative Campus

We are requesting 6 new personnel to provide security for the County Administrative Campus. This includes the 2 personnel that were put in place on January 21, 2025, for the Administration Building. With these positions we can further provide 2 Deputies in the main Courthouse, 1 Deputy in Magistrate Court and 1 supervisor alternating between those locations as needed. There will also be collateral duties of patrolling the outlaying offices in the area, to include Probate and Information Technologies.

The salary for these positions is \$ 367,698.24 (not including fringe benefits)

Traffic team

Here we are requesting 4 personnel to start a Traffic Enforcement Team. This team will be responsible for traffic enforcement throughout Jasper County. During Sheriff Malphrus' campaign and engagement in community meetings, it has been brought to his attention that the dangers of travel in the County are a top priority for the citizens. This team will focus on enforcing traffic laws throughout the County and zeroing in on the areas with higher levels of citizen complaints and fatalities to help restore safety to the motoring public. Where this team is not intended as a revenue source, historically these teams bring in enough revenue to fully fund their expense plus.

The salary for these positions is: \$ 246,267.84 (not including fringe benefits)

Patrol

This is the backbone of any law enforcement agency. The patrol team is the front-line division that has the highest level of interaction with the public. This team carries the burden of the day-to-day calls for service from the citizens of the County. With the population rising, as more people are moving to Jasper County the need for more officers will increase. To keep pace, we are requesting an additional 12 deputies to this team. This will add 3 deputies per shift to patrol and service the County.

The salary for these positions is: \$710,760.96 (not including fringe benefits)

School Resource Officer

This School Resource Officer position is requested to assist with the various Charter and Private schools in need. There are several of these throughout the County that either do not qualify for grants or cannot afford to supply a full-time position. We would like to add an SRO that would travel to these locations to help ensure the safety of the children and staff.

The salary for this position is: \$59,230.08 (not including fringe benefits)

Special Victim's Investigator (ICAC)

Internet Crimes Against Children (ICAC). The Sheriff's Office currently has over 50 pending ICAC cases in need of investigation. With the current workload of the Detective staff, this is an area that needs a dedicated investigator to be properly looked at. This position would focus on these crimes aimed at children and help bring justice to those involved.

The salary for this position is: \$65,301.60 (not including fringe benefits)

Narcotics Investigator

Currently the Sheriff's Office is operating a 3-man narcotics team. To help gain control of the narcotic problems of the County, we are asking for 1 additional Deputy to be dedicated to this team, assisting with the investigations, and enforcing drug laws across the county.

The salary for this position is: \$59,230.08 (not including fringe benefits)

Crime Scene Technician

Currently the Sheriff's Office does not have a dedicated crime scene technician. This position is vital in the ever-evolving science driven world of forensics in which we live. This Deputy would be responsible for responding to major crime scenes, gathering the evidence, and seeing it through to completion of the case. We are looking to add 1 dedicated Deputy for this position.

The salary for this position is: \$59,230.08 (not including fringe benefits)

Total requested for new personnel \$ 1,567,718.88 (not including fringe benefits)

JASPER COUNTY COUNCIL



COUNCIL WORKSHOP AND MEETING

City of Hardeeville City Hall 205 Main Street, Hardeeville, SC. 29927

Monday, June 2, 2025 MINUTES

Officials Present: Chairman John Kemp, Councilman Chris VanGeison and Councilman Joe Arzillo Absent: Vice Chairman Joey Rowell

Staff Present: County Administrator Andrew Fulghum, Clerk to Council Wanda Giles, County Attorney David Tedder, Kimberly Burgess, Lisa Wagner, James Iwanicki, Danny Lucas, Chief Russell Wells, and Videographer Jonathan Dunham.

The workshop was called to order at 5PM by Chairman Kemp.

FY 2026 Budget

Auditor

Ms. Horton was present to review and discuss her budget request with Council for the upcoming Fiscal Year. She gave an overview of the Auditor's Office and the responsibilities of that office. She also reviewed the types of requests that her office handled for the County and Citizens. She reviewed information on her budget requests and discussed those requests with Council.

Treasurer

Mr. Skinner was present to review and discuss the budget request of the Treasurer Office with Council for FY2025-FY2026. He noted a couple of changes for the Council. He discussed his line items and the information pertaining to his requests. He also reviewed the services that the Treasurer's office provided for the County and the Citizens of Jasper County.

o Election and Voter Registration Board

Director Jeanine Bostick was present to review and discuss the budget request for the Election and Voter Registration Board. She discussed her previous budget and noted that they have had several Special Elections and how costly it had been. She also reviewed the type of requests that her office handled for the citizens and County.

General Discussion

Ms. Burgess and Mr. Fulghum reviewed information for Council regarding the FY2026 Budget to include information on the salaries, FICA, Retirement, Cash Carry Forward, and other changes that Council wanted before this item was brought back to them for review.

Adjourn workshop.

Motion to adjourn: Councilman VanGeison

Second: Councilman Arzillo

Vote: Unanimous The motion passed.

1. Call the Meeting to Order by Chairman Kemp

The meeting was called to order by Chairman Kemp. The Clerk's Report of Compliance with the Freedom of Information Act was read as follows for the record. In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, notification of the meeting and the meeting agenda were posted at least 24 hours prior to the meeting on the County Council Building at a publicly accessible place, on the county website, and a copy of the agenda was provided to the local news media and all person's or organizations requesting notification.

2. Pledge of Allegiance and Invocation:

The Pledge to the Flag was given and the Invocation was given by Councilman VanGeison.

3. Approval of the Regular Agenda:

Chairman Kemp noted that they needed to approve the agenda, but he would like to remove Item # 6 and Item # 8 from the agenda.

Motion to approve with the deletion of Item # 6 and Item # 8: Councilman Arzillo

Second: Councilman VanGeison

Vote: Unanimous The motion passed.

4. CHAIRMAN'S COMMENTS CITIZEN COMMENTS

Open Floor to the Public per Ordinance Number #08-17 Any citizen of the County may sign to speak in

person at the Council Meeting (before the Council Meeting's 6:00PM start time on the Sign-In Sheet on the Podium), to address Council on matters pertaining to County Services and Operations. Presentations will be limited to three (3) minutes per person and total public input will be limited to 30 minutes.

The following people signed up to speak under Citizen Comments:

Charene Uhrmann discussed a FOIA request.

Vil Vaitas discussed jurisdiction.

Janice Pinto discussed the Monroe tract.

Ryan Shaster discussed the sand mine.

Abigail Barna-Ashley discussed library and summer reading.

Mike Anderson discussed the Monroe mine.

Courtney Flexon discussed Levy Road.

Hedy Frazier discussed Coosawhatchie Community Center.

Chad Scott discussed zoning and building.

Lorraine Bond spoke of her concerns about Levy Road.

Lauren Flexon spoke on Article II and rezoning concerns.

Michael Lewis spoke on Monroe mining and Levy Community.

RESOLUTIONS

5. Kimberly Burgess – Consideration of Resolution <u>#R-2025-35</u> Approving the State Accommodations Tax Advisory Recommendations and Authorizing the Award of Funds for State Accommodations Tax Requests for Fiscal Year 2025 – 2026.

Ms. Burgess was present to review and discuss the consideration of Resolution #R-2025-35 with Council Approving the State Accommodations Tax Advisory Recommendations and Authorizing the Award of Funds for State Accommodations Tax Requests for Fiscal Year 2025 – 2026. Council discussed their concerns over the amount for the Chamber of Commerce

Motion to approve with the deletion of the amount of \$20,000 for the Chamber of Commerce: Councilman

VanGeison

Second: Councilman Arzillo

Vote: Unanimous The motion passed.

6. Kimberly Burgess – Consideration of Resolution <u>#R-2025-36</u> a Resolution of Jasper County Council to Approve Special Services Contract with Stifel to Serve as the Municipal Advisor for the Proposed Bond Ordinance Currently Under Consideration by the County Council.

This item was removed from the agenda.

7. Kimberly Burgess – Consideration of Resolution #R-2025-37 a Resolution for the Emergency Purchase and Installation of Trane Heat Pump and Air Handler for the Jasper County Detention Center from Howell Chase Heating and Air Conditioning.

Ms. Burgess was present to review and discuss the consideration of Resolution R-2025-37 for the Emergency Purchase and Installation of Trane Heat Pump and Air Handler for the Jasper County Detention Center from Howell Chase Heating and Air Conditioning.

Motion to approve: Councilman VanGeison

Second: Councilman Arzillo

Vote: Unanimous The motion passed.

8. Kimberly Burgess – Consideration of Resolution <u>#R-2025-38</u> a Resolution for the Sole Source Procurement and Revision of the Current Contract with Motorola Solutions for Updated Software and Interfaces Required to with the State of South Carolina's new Reporting Software.

This item was removed from the agenda.

PUBLIC HEARINGS, ORDINANCES AND ACTION ITEMS

9. Lisa Wagner – Consideration of 3rd Reading of Ordinance #0-2025-12 to Amend the Jasper County Code of Ordinances, Chapter 25 – Article III, Naming and Addressing of Roads, Section 123 Definitions, Section 126 New Road Names, and Section 127 Renaming Roads so as to make minor revisions for clarification purposes

and to provide consistency with state law. (1^{st} reading 05.05.2025, Public Hearing and 2^{nd} reading 05.19.2025)

Ms. Wagoner was present to review and discuss the consideration of the 3rd Reading of Ordinance #O-2025-12 to Amend the Jasper County Code of Ordinances, Chapter 25 – Article III, Naming and Addressing of Roads, Section 123 Definitions, Section 126 New Road Names, and Section 127 Renaming Roads so as to make minor revisions for clarification purposes and to provide consistency with state law.

Ms. Wagner noted that the intent of this Ordinance is to amend the Jasper County Code of Ordinances, Chapter 25, Article III, Section 123 (Definitions), Section 126 (New Road Names), and Section 127 (Renaming Roads). The purpose of this amendment is to provide clarity and consistency with state law as it relates to the naming of roads. Title 6, Chapter 29, Section 1200 of the SC Code of Laws delegates road naming authority to the local Planning Commission. In accordance with the Jasper County Code of Ordinances, the address program administrator is responsible for the interpretation and administration of Jasper County's Naming and Addressing of Roads Ordinance since they are the personnel that keeps inventory of the road names and addressing data.

She noted that the specific changes are very minor in nature and are outlined below:

Section 123 – Definitions: This section includes adding language to the definition of "Concurrence" to make clear that the Planning Commission only concurs if they fail to take action after two meetings once the road name petition has been submitted to them for review. Language is added to "County Roads," which makes reference to the revised Master List of County Roads dated February 2017. The definition of "Private Roads," includes replacing the clerk of courts office with the office of register of deeds.

Section 126 – New Road Names: This section restructures the first sentence in paragraph #8, under Section 25-126 to remove "mobile home roads" and the requirement for three (3) homes to be located on the new road. New roads in subdivisions or development should be named prior to structures being built or accessed by a new road.

Section 127 – Renaming Roads: This section changes the method of initiating road name changes from three methods to four methods to include the address program administrator. Language is added to public notice requirements to include notice to be posted on the county's website and social media page when a road name change is requested. The last paragraph in Section 25-127, replaces the office of the register of mesne conveyance or clerk of court with the office of the register of deeds.

Ms. Wagner stated that the Planning Commission reviewed this ordinance amendment at their April 15, 2025, Meeting and recommends approval of the proposed amendment as outlined in the attached Ordinance

Motion to approve: Councilman Arzillo

Second: Councilman VanGeison

Vote: Unanimous The motion passed.

10. Lisa Wagner – Consideration of the 1st Reading of an ordinance to amend Article 9:6, Accessory Structures, of the Jasper County Zoning Ordinance, to allow increased building sizes for accessory structures in the Residential, Rural Preservation, and Resource Conservation Zoning Districts.

Ms. Wagoner was present to review and discuss the consideration of the 1st Reading of an ordinance to amend Article 9:6, Accessory Structures, of the Jasper County Zoning Ordinance, to allow increased building sizes for accessory structures in the Residential, Rural Preservation, and Resource Conservation Zoning Districts.

Ms. Wagner noted that Article 9:6 of the Jasper County Zoning Ordinance, regulates accessory structures, which are defined as any structure over 120 square feet that supports approved accessory use. Currently, the ordinance has a size limitation for accessory buildings in the Residential, Rural Preservation and Resource Conservation Zoning Districts. While the size limitation for accessory structures may be reasonable and appropriate for some areas within the Residential Zoning District, such as properties located within subdivisions, small lot sizes, and near the municipalities, the size limitation creates problems for property owners of larger lots in the rural areas of the County. The proposed ordinance as amended would allow additional square footage for accessory structures depending on the lot size. The proposed ordinance would amend Articles 9:6.2 and 9:6.4 of the Jasper County Zoning Ordinance as outlined in the Staff Report to the Council which was in the agenda e-packet. Council discussed this matter and wanted to amend this and send it back to the Planning Commission. Mr. Tedder suggested if Council wished to do, that they ask the Planning Commission for a recommendation on the size limitation for a half-acre lot, so they had something firm to work with.

Motion to amend and send back to the Planning Commission with the statement as Attorney Tedder stated:

Councilman Arzillo

Second: Councilman VanGeison

Vote: Unanimous The motion passed

Chairman Kemp noted that the motion had passed, and it would be rendered to the Planning Commission again.

11. Lisa Wagner – Consideration of the 1st Reading of an ordinance to amend the Official Zoning Map of Jasper County so as to transfer two properties located at 2870 and 2940 Levy Road, bearing Jasper County Tax Map Numbers 038-00-06-017 and 038-00-06-208 from the Residential Zoning District to the Community Commercial Zoning District on the Jasper County Official Zoning Map.

Ms. Wagoner was present to review and discuss the consideration of the 1st Reading of an ordinance to amend the Official Zoning Map of Jasper County so as to transfer two properties located at 2870 and 2940 Levy Road, bearing Jasper County Tax Map Numbers 038-00-06-017 and 038-00-06-208 from the Residential Zoning District to the Community Commercial Zoning District on the Jasper County Official Zoning Map.

Ms. Wagner noted that this was a zoning map amendment request to have two properties designated as Community Commercial. The subject properties consist of 1 acre and .47 acres and are located at 2870 and 2940 Levy Road. Both properties are currently zoned Residential. Both properties are developed with residential structures. The applicant recently purchased both properties and would like to re-develop the properties to be used as a commercial office. According to the 2018 Jasper County Comprehensive Plan, the Future Land Use Map identifies this area as "Rural Transition," with the intersection of Levy Road and S. Okatie Highway (Highway 315) being designated as a hamlet. Rural Transition areas are located in southern Jasper County. Any development should be respectful and complement the scale and character of the area. The Comprehensive Plan recommends creating a special area plan for the Levy hamlet as it is at risk of losing its character in the face of new development. The adjacent parcels are zoned Community Commercial and Residential. Adjacent land uses are commercial development and single family residential.

She mentioned that the subject properties are accessed by Levy Road, which is a two-lane state-maintained road classified as a local road. The applicant reached out to neighbors and was able to obtain two letters of support. Based on the size of the properties, any commercial development would be small-scale and will not allow for large scale development.

The Planning Commission she stated had reviewed this application at their May 13, 2025, Meeting and recommended approval to have the properties designated as Community Commercial. It should be noted that Dr. Butler voted in opposition because she is not in favor of expanding Community Commercial zoning into the Residential area near a Hamlet. Chairman Kemp and Council discussed their concerns.

Motion to disapprove: Councilman VanGeison

Second: Councilman Arzillo

Vote: Unanimous The motion passed

12. David Tedder – Consideration of the 1st reading of an Ordinance authorizing the sale to Elite Marble Holdings, LLC of a 2.79 acre parcel, more or less, being subdivided out of the original 25.52 acre Parcel identified as Parcel D as shown on a Plat recorded at Plat Book 27 at Page 80, being a portion of tax parcel 048-00-01-007, and to authorize the Jasper County Administrator to execute such contracts, amendments, deeds and other documents as may be necessary and appropriate to effect the sale to Elite Marble Holdings LLC, or its assigns, and matters related thereto.

Mr. Tedder was present to review and discuss the consideration of the 1st Reading of an ordinance authorizing the sale to Elite Marble Holdings, LLC of a 2.79 acre parcel, more or less, being subdivided out of the original 25.52 acre Parcel identified as Parcel D as shown on a Plat recorded at Plat Book 27 at Page 80, being a portion of tax parcel 048-00-01-007, and to authorize the Jasper County Administrator to execute such contracts, amendments, deeds and other documents as may be necessary and appropriate to effect the sale to Elite Marble Holdings LLC, or its assigns.

Motion to approve: Councilman VanGeison

Second: Councilman Arzillo

Vote: Unanimous The motion passed

13. Kimberly Burgess – <u>Public Hearing</u> and consideration of the <u>2nd Reading</u> of Ordinance <u>#O-2025-13</u> of the County of Jasper, Amending the Fiscal Year 2024 – 2025 Jasper County Budget as Originally Adopted June 3, 2024 By Ordinance No. O-2024-13 (As Amended) In Accordance with the Local Government Code of the State of South Carolina and the Ordinances and Rules of the County of Jasper, South Carolina; Where the Total Amount Appropriated is Increased By \$2,047,141 to a Grand Total Of \$65,529,893.81, With Revenue and Other Financing Sources Amended to Show an Increase of \$2,047,141 to a Grand Total of \$65,529,893.81, Appropriating the Various Amounts Thereof, and Repealing all Ordinances or Parts of Ordinances in Conflict Therewith, and Providing an Effective Date. (1st reading 05.05.2025; Public Hearing only on 05.19.2025; vote on this item was postponed at the 05.19.2025 meeting)

Ms. Burgess was present to review and discuss the consideration of the 2nd Reading of Ordinance #O-2025-13 of the County of Jasper, Amending the Fiscal Year 2024 – 2025 Jasper County Budget as originally adopted June 3, 2024 by Ordinance No. O-2024-13 (as amended) in accordance with the local government Code of the State of South Carolina and the ordinances and rules of the County of Jasper, South Carolina; where the total

amount appropriated is increased by \$2,047,141 to a grand total of \$65,529,893.81, with Revenue and Other Financing Sources amended to show an increase of \$2,047,141 to a grand total of \$65,529,893.81, appropriating the various amounts thereof, and repealing all ordinances or parts of ordinances in conflict therewith, and providing an effective date. The public hearing was called to order, and several people had signed up but did not come up to speak on this matter. There was no comment on this item's public hearing.

Motion to approve: Councilman Arzillo

Second: Councilman VanGeison

Vote: Unanimous The motion passed

14. Kimberly Burgess – Public Hearing Only of Ordinance #0-2025-14 to provide for the levy of tax for public purposes in Jasper County for the fiscal year beginning July 1st, 2025 and ending June 30th 2026 and to make appropriations for said purposes; to adopt and approve the Jasper County capital and operations budget for fiscal year 2025-2026, to adopt and approve the Jasper County School District capital and operations budget for fiscal year 2025-2026; to provide for the levy of taxation for fiscal year 2025-2026; to limit the disbursements by the county treasurer to those appropriated by law; to provide that expenditures not exceed appropriations; to authorize tax anticipation notes; to make authorization of certain transfers; to provide for additional appropriations and borrowing; to codify Jasper County rates and fees; to provide for lapsing funds and continuing appropriations for subsequent years; to require certain agencies and departments to file accountings; to require the treasurer to sign general fund checks; to provide special rules for travel and training disbursements; to provide for travel reimbursements; to provide compliance with act no. 317 of 1990; to provide certain benefits to council members; to provide for county commission and committee stipends; to provide for jury mileage; to adopt property values; and to provide for effective date of this ordinance, and matters related thereto. (1st reading 05.19.2025)

Ms. Burgess was present to address and review this matter with Council. She noted that the documents that were included had changed due to the budget workshop since the budget is a fluctuating item. She noted that at the next meeting the numbers would reflect changes. This item was public hearing only, and the public hearing was called to order. There were no comments, and no one spoke on this matter.

15. Kimberly Burgess – Public Hearing and consideration 2nd Reading of Ordinance #0-2025-15 to Provide for the Issuance and Sale Of Not Exceeding Six Million Two Hundred Thousand Dollars (\$6,200,000) Aggregate Principal Amount of General Obligation Bonds of Jasper County, South Carolina In One or More Series, To Prescribe the Purposes for which the Proceeds Shall Be Expended, To Provide for the Payment Thereof, And to Provide tor Other Matters Related Thereto (Pope Flynn Group) (1st reading 05.19.2025)

Ms. Burgess was present to review and discuss the consideration of the 2nd Reading of Ordinance #O-2025-15 to provide for the issuance and sale of not exceeding six million two hundred thousand dollars (\$6,200,000) aggregate principal amount of general obligation bonds of Jasper County, South Carolina in one or more series, to prescribe the purposes for which the proceeds shall be expended, to provide for the payment thereof. She noted that Mr. Flynn was present if there were any questions for him. She noted the changes from the first reading to the second reading and presented it to Council up on the screen. This can be seen on the video by going to https://www.youtube.com/channel/UCBmloqX05cKAsHm_ggXCJIA. The public hearing was opened but there were no comments. Councilman VanGeison noted that there would also be a public hearing at the next reading on June 16th.

Motion to approve: Councilman Arzillo

Second: Councilman VanGeison

Vote: Unanimous The motion passed

16. Chief Wells – Renewal of the Annual Emergency Services Motorola Security Service and Maintenance Agreement. This is a budgeted item in the FY24-25 budget. The line-item number is # 010-048-2400 Maintenance Contracts. (This annual maintenance agreement exceeds the amount that the Administrator has the authority to sign.)

Chief Wells was present to review and discuss the consideration of the renewal of the Annual Emergency Services Motorola Security Service and Maintenance Agreement. He mentioned that this SSA/MA is for the security software patches, software upgrades, monitoring and interface via the wired line and the wireless public safety radio communications console in the 911 Communications Center. He noted that this was a budgeted item in the FY24-25 budget for line-item number is # 010-048-2400 Maintenance Contracts.

Motion to approve: Councilman VanGeison

Second: Councilman Arzillo

Vote: Unanimous The motion passed

17. Danny Lucas – <u>Public Hearing</u> and consideration <u>2nd Reading</u> of Ordinance <u>#O-2025-16</u> to authorize Jasper County to enter into a facilities use letter of agreement with the Lowcountry Composite Group of the Civil Air Patrol for the periodic use of a portion of the Ridgeland-Claude Dean Airport. (1st reading 05.19.2025)

Ms. Lucas was present to review and discuss consideration of the 2nd Reading of Ordinance #O-2025-16 to authorize Jasper County to enter into a facilities use letter of agreement with the Lowcountry Composite Group of the Civil Air Patrol for the periodic use of a portion of the Ridgeland-Claude Dean Airport. The public hearing was opened, but there were no comments, so the public hearing was closed. Mr. Lucas noted that there would be another public hearing on July 21, 2025, with the 3rd reading. He noted that the current agreement expired on 07.31.2025 and the new agreement terms were 08.01.2025 through 07.31.2030.

Motion to approve: Councilman VanGeison

Second: Councilman Arzillo

Vote: Unanimous The motion passed

18. Kimberly Burgess – Consideration of Approval of the Cornerstone Service Agreement Terms and Conditions for the Jasper County Detention Center Effective July 1, 2025. (Annual Communications Contract)

Ms. Burgess was present to review and discuss the consideration of the approval of the Cornerstone Service Agreement terms and conditions for the Jasper County Detention Center Effective July 1, 2025. Ms. Burgess noted that as per Section 2-204 (Contracting/purchasing authority) of the Jasper County Purchasing and Contracting Ordinance Chapter 2, Article V of the Jasper County Code of Ordinances provides that only the County Council has the authority to enter into contract in excess of \$25,000 and all contracts for special services. Cornerstone Products, Inc. provides maintenance and support for the detention center swing doors, slider doors, detention locks, compressor system and miscellaneous items such as the food pass hardware.

The annual contract she noted for Cornerstone Detention Products, Inc., exceeded \$25,000, provided for a three (3) year annual renewal, and was included in the 2026 fiscal year budget. The annual renewal costs were noted as follows: FY26 \$45,865.83, FY27 \$48,159.13, and FY28 \$50,567.08. She commented that staff requested that the Council approve and authorize the County Administrator to renew and execute the Cornerstone Detention Center Products, Inc., contract for a three (3) year term with a cost for fiscal year 2026 of \$45,865.83.

Motion to approve: Councilman Arzillo

Second: Councilman VanGeison

Vote: Unanimous The motion passed

19. David Tedder – Consideration of the 2nd Reading of Ordinance #O-2025-10 an Ordinance authorizing the sale to 719 Holdings, LLC of a 2.158 acre parcel, more or less, being subdivided out of the original 19.09 acre Parcel identified as Parcel B as shown on a Plat recorded at Plat Book 27 at Page 80, being a portion of tax parcel 048-00-01-005, and to authorize the Jasper County Administrator to execute such contracts, amendments, deeds and other documents as may be necessary and appropriate to effect the sale to 719 Holdings, LLC, or its assigns, and matters related thereto. (Public Hearing Only 04.07.2025; 1st reading 05.19.2025)

Mr. Tedder was present to review and discuss the consideration of the 2nd Reading of Ordinance #O-2025-10 an ordinance authorizing the sale to 719 Holdings, LLC of a 2.158 acre parcel, more or less, being subdivided out of the original 19.09 acre parcel identified as Parcel B as shown on a plat recorded at plat book 27 at page 80, being a portion of tax parcel 048-00-01-005, and to authorize the Jasper County Administrator to execute such contracts, amendments, deeds and other documents as may be necessary and appropriate to effect the sale to 719 Holdings, LLC, or its assigns.

Motion to approve: Councilman VanGeison

Second: Councilman Arzillo

Vote: Unanimous The motion passed

20. Administrator's Report: Mr. Fulghum reviewed the information from his report. There was one Action Item requiring a vote from the Council in the Administrator's Report as shown below:

Authorization for Chairman to execute Project Salmon Grant Performance Agreement:

Motion to authorize the Chairman of County Council to execute the Performance Agreement between Jasper County, the South Carolina Coordinating Council for Economic Development, and TS Conductor as attached hereto regarding the economic development project formerly known as "Project Salmon," noting that the County Council has previously authorized the acceptance of the Economic Development Closing Fund Grant for Project Salmon: Councilman Arzillo

Second: Councilman VanGeison

Vote: Unanimous The motion passed.

21. Approval of the Minutes 03.24.2025

Motion to approve: Councilman Arzillo

Second: Councilman VanGeison

Vote: Unanimous The motion passed

22. Councilmember Comments and Discussion: Councilmember Comments were given but there were no comments that required action.

23. Adjournment:

Motion to adjourn: Councilman VanGeison

Second: Councilman Arzillo

Vote: Unanimous

For more information on this meeting please go to our YouTube Channel for the video go to https://www.youtube.com/channel/UCBmloqX05cKAsHm_ggXCJIA . There are also Closed Captions available for all of our County Council videos. Just click the "CC" button to follow along.

The motion passed and the meeting adjourned.

Respectfully submitted:		
Wanda H. Giles		
Clerk to Council		
	John A. Kemp	
	Chairman	

JASPER COUNTY

JASPER COUNTY COUNCIL

SPECIAL CALLED MEETING

Jasper County Clementa C. Pinckney Government Bldg 358 3rd Avenue Ridgeland, SC 29936

> Wednesday, June 4, 2025 Minutes

Officials Present: Chairman John Kemp, Vice Chairman Joey Rowell, Councilman Chris VanGeison and Councilman Joe Arzillo

Staff Present: County Administrator Andrew Fulghum, Clerk to Council Wanda Giles, County Attorney David Tedder, Kimberly Burgess, Danny Lucas, Chief Russell Wells, and Videographer Jonathan Dunham.

The meeting was called to order at 3PM by Chairman Kemp. The Clerk's Report of Compliance with the Freedom of Information Act was read as follows for the record. In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, notification of the meeting and the meeting agenda were posted at least 24 hours prior to the meeting on the County Council Building at a publicly accessible place, on the county website, and a copy of the agenda was provided to the local news media and all person's or organizations requesting notification.

- 2. Executive Session SECTION 30-4-70.
 - (a) A public body may hold a meeting closed to the public for one or more of the following reasons:
 - (1) Discussion of employment, appointment, compensation, promotion, demotion, discipline, or release of an employee, a student, or a person regulated by a public body or the appointment of a person to a public body (1) personnel matter involving an employee complaint; 2) Elected Officials salaries
 - (2) Discussion of negotiations incident to proposed contract arrangements and proposed purchase or sale of property, the receipt of legal advice where the legal advice related to pending, threatened, or potential claim or other matters covered by the attorney-client privilege, settlement of legal claims, or the position of the public agency in other adversary situations involving the assertion against the agency of a claim (1) Legal Tax Sale / Overage Litigation Case # 2025CP2700011; (2) Case # 2025CP2700071; (3) Airport Litigation Case # 2025CV2710300320

Motion to go into Executive Session: Councilman Rowell

Second: Councilman VanGeison

Vote: Unanimous The motion passed.

Return to Open Session

Motion to return to Regular Session: Councilman Rowell

Second: Councilman VanGeison

Vote: Unanimous The motion passed.

2.1 Action coming out of Executive Session

Motion to authorize the administrator and our outside Counsel to proceed with the handling of employee complaints as recommended by Council: Councilman Arzillo

Second: Councilman Rowell

Vote: Unanimous

3. Pledge to the Flag and Invocation

The Pledge to the Flag was given and the Invocation was given by Councilman Rowell.

4. Approval of Agenda

Motion to approve: Councilman VanGeison

Second: Councilman Rowell

Vote: Unanimous The motion passed.

5. Kimberly Burgess – Consideration of the 2nd reading of Ordinance #0-2025-14 to provide for the levy of tax for public purposes in Jasper County for the fiscal year beginning July 1st, 2025 and ending June 30th 2026 and to make appropriations for said purposes; to adopt and approve the Jasper County capital and operations budget for fiscal year 2025-2026, to adopt and approve the Jasper County School District capital and operations budget for fiscal year 2025–2026; to provide for the levy of taxation for fiscal year 2025–2026; to limit the disbursements by the county treasurer to those appropriated by law; to provide that expenditures not exceed appropriations; to authorize tax anticipation notes; to make authorization of certain transfers; to provide for additional appropriations and borrowing; to codify Jasper County rates and fees; to provide for lapsing funds and continuing appropriations for subsequent years; to require certain agencies and departments to file accountings; to require the treasurer to sign general fund checks; to provide special rules for travel and training disbursements; to provide for travel reimbursements; to provide compliance with act no. 317 of 1990; to provide certain benefits to council members; to provide for county commission and committee stipends; to provide for jury mileage; to adopt property values; and to provide for effective date of this ordinance, and matters related thereto. (1st reading 05.19.2025; Public Hearing 06.02.2025)

Kimberly Burgess was present to review and discuss this matter of the second reading of Ordinance #O-2025-14 to provide for the levy of tax for public purposes in Jasper County for the fiscal year beginning July 1st, 2025 and ending June 30th 2026 and to make appropriations for said purposes; to adopt and approve the Jasper County capital and operations budget for fiscal year 2025-2026, to adopt and approve the Jasper County School District capital and operations budget for fiscal year 2025-2026; to provide for the levy of taxation for fiscal year 2025-2026; to limit the disbursements by the county treasurer to those appropriated by law; to provide that expenditures not exceed appropriations; to authorize tax anticipation notes; to make authorization of certain transfers; to provide for additional appropriations and borrowing; to codify Jasper County rates and fees; to provide for lapsing funds and continuing appropriations for subsequent years; to require certain agencies and departments to file accountings; to require the treasurer to sign general fund checks; to provide special rules for travel and training disbursements; to provide for travel reimbursements; to

provide compliance with Act Number 317 of 1990; to provide certain benefits to council members; to provide for county commission and committee stipends; to provide for jury mileage; to adopt property values; and to provide for effective date of this ordinance. Ms. Burgess reviewed this information and after some discussion, Council decided to defer this item.

Motion to defer to June 16th: Councilman Rowell

Second: Councilman VanGeison

Vote: Unanimous The motion passed.

Adjourn:

Motion to adjourn: Councilman VanGeison

Second: Councilman Rowell

Vote: Unanimous

The motion passed and the meeting adjourned.

For more information on this meeting please go to our YouTube Channel for the video go to https://www.youtube.com/channel/UCBmloqX05cKAsHm_ggXCJIA . There are also Closed Captions available for all of our County Council videos. Just click the "CC" button to follow along.

The motion passed and the meeting adjourned.

Respectfully submitted:		
Wanda H. Giles		
Clerk to Council		
	John H. Komn	
	John H. Kemp Chairman	



JASPER COUNTY COUNCIL

SPECIAL CALLED WORKSHOP

Jasper County Clementa C. Pinckney Government Bldg 358 3rd Avenue Ridgeland, SC 29936

> Monday, June 9, 2025 Minutes

Officials Present: Chairman John Kemp, Vice Chairman Joey Rowell and Councilman Joe Arzillo Absent: Councilman Chris VanGeison

Staff Present: County Administrator Andrew Fulghum, County Attorney David Tedder, Kimberly Burgess, Danny Lucas, Chief Russell Wells, and Videographer Jonathan Dunham.

The workshop was called to order at 10AM by Chairman Kemp. The Clerk's Report of Compliance with the Freedom of Information Act was read as follows for the record. In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, notification of the meeting and the meeting agenda were posted at least 24 hours prior to the meeting on the County Council Building at a publicly accessible place, on the county website, and a copy of the agenda was provided to the local news media and all person's or organizations requesting notification.

2. Pledge of Allegiance and Invocation:

The Pledge to the Flag was given and the Invocation was given by Councilman Rowell.

3. Approval of the Regular Agenda:

Motion to approve: Councilman VanGeison

Second: Councilman Rowell

Vote: Unanimous The motion passed.

Claude Hicks, Beaufort Jasper Housing Authority: Affordable Housing – Mr. Hicks prepared a presentation (this item is attached as Attachment "A")for Council on this item for this agenda. He was present to discuss the overall purpose, statutory authority, operations, funding, results of the Beaufort – Jasper Housing Authority. Mr. Hicks discussed who the Beaufort – Jasper Housing Trust was and noted that their mission was to create and preserve workforce. He also mentioned that they are a 501(c)(3) organization. The Board of Directors consists of 9 members appointed by contributing jurisdictions, SoLoCo and 8 members from housing-related professions. He discussed why housing matters to the areas related to Economic Growth, Quality of Life and Regional Collaboration. Housing affordability (as based on the 2025 HUD Income Limits and the American Community Survey was reviewed. The presentation showed that data including both Beaufort and Jasper Counties had not had a single period of affordability in over 21 years. The discussion of the fact that development of workforce and affordable housing must be intentional. The presentation also covered the Beaufort – Jasper Housing Trust Program platforms including the creation of workforce and affordable housing; preservation of existing

workforce/affordable housing stock through home repair; and the creation of new homeowners through homeowner assistance programs. He also provided a listing of the grantees that they have worked with to provide housing, home repairs and to provide assistance to first time home buyers. The progress to date was discussed along with what was up next for the Beaufort – Jasper Housing Trust. The state and local policy initiatives were reviewed with Council. The Save the Date for a "Blueprint for Change: A solutions forum on workforce and affordable housing featuring Dr. Laura Ullrich on September 24, 2025, from 9AM to 12pm by invitation only was extended to Council. This invitation was convening public and private leaders to develop actionable strategies and forge partnerships to accelerate housing solutions.

Discussion of the Ridgeland - Claude Dean Runway Length Justification Study

Mr. Fulghum about what the Council wished to do with the study. He reminded them that the former council through a runway length analysis to determine the ultimate length for the solar primary runway. He mentioned that staff had worked back in 2023 with Holt Consulting Company to identify a scope of services to conduct a runway length justification study at a cost of \$240,806.00. Staff then worked with the Department of Commerce, and they offered a \$160,000,00 grant to assist with the project. He also mentioned that they had gotten some private funding from Congaree Golf Partners in the amount of \$80,000.00 and noted that the amount due from the County was only \$806.00. Mr. Fulghum said the state would like to see this submitted to the FAA. He noted that the funders are looking for an answer from Council regarding what action they will be taking. He noted that they would be talking with the Airport Commission on Wednesday night to get a recommendation from them also. He mentioned that there was no financial obligation to send it to the FAA. Chairman Kemp stated that he had put this on the agenda because Council had postponed it and wanted the Airport Commission to give them guidance on what to do. Mr. Dean, Vice Chairman mentioned that they had seen the presentation. He noted that the Airport Commission wanted to know how much the County would be on the hook for should the FAA and State fund their shares. He said any information passed on to them would help with their decision. Mr. Fulghum noted that the process of having the FAA review this study and noted that the proposed runway length was going from 4200 to 5400 feet. He said that then the FAA would review and say if it was justified or not, and if so then they would let them know if they would be interested in partnering to fund it. Council discussed this item and how the procedures with the FAA would go. They also asked what the portion to the County would be if the FAA approved of this request. Ms. Burgess said in the past the County's portion after the FAA was about 5%. Chairman Kemp mentioned that at the last participation for the Airport being at 5% how much was that dollar amount of participation. Staff noted that the amount of County participation was 1.5 million. Council also asked for a hard copy of the presentation and a copy of the Executive Summary. Mr. Fulghum said they would get this for Council.

FY 2025-2026 Budget

Ms. Burgess was present to address this request. Vice Chairman Rowell asked about the budget workshop on June 11th. He said he had some ideas for the future to streamlined things. The Council discussed some areas with staff. Ms. Burgess clarified some of the specific changes that were made. Mr. Fulghum noted that they would eventually have a list of changes that would have to be adopted by motion. Chairman Kemp reviewed his questions that he had sent over on the budget and staff provided answers. Chairman Kemp discussed the need for forecasting as it pertained to the budget. They discussed a working fund, and Councilman Arzillo mentioned pulling everything into one fund. This would give them a better idea of what they had financially they explained. The Cash Carry Forward was also discussed as was the Fund Balance. Ms. Burgess gave a short review of how the intricacies of the budget process worked when it pertained to the budget preparation. They discussed revenues, expenditures, savings, emergency occurrences, and the separation of line items on the budget. They also discussed budget requests that they had received and how that would proceed moving forward. They also

iscussed the organization of the budget so that when it got to the readings and what would need to be done by	
une 30th. They also discussed the School Board and how that affected the County budget. Mr. Fulghum noted	
nat they had received the MOU from the Treasurer and that all parties had signed.	
Notion to adjourn: Councilman Arzillo	
econd: Councilman Rowell	
'ote: Unanimous	
he motion passed.	

For more information on this meeting please go to our YouTube Channel for the video go to https://www.youtube.com/channel/UCBmloqX05cKAsHm_ggXCJIA . There are also Closed Captions available for all of our County Council videos. Just click the "CC" button to follow along.

The motion passed and the meeting adjourn	ed.	
Wanda H. Giles, Clerk to Council	_	
	John A. Kemp, Chairman	

Attachment "A"



JASPER COUNTY COUNCIL WORKSHOP

June 9, 2025

WHO IS THE BEAUFORT-JASPER HOUSING

- Mission is to create and preserve workforce and affordable housing
- 501(c)(3) organization
- Board of Directors consisting of 9 members appointed by contributing jurisdictions and SoLoCo and 8 members from housing-related professions



BEAUFORT-JASPER HOUSING TRUST BOARD OF DIRECTORS

- Dick Stewart, City of Beaufort*
- · Matthew Davis, City of Hardeeville*
- · Caitilin Reid, At-Large
- · Christian Kata, At-Large
- Ashley Feaster, At-Large
- · Carmen Washington, At-Large
- · Courtney Hampson, Town of Bluffton*
- Ethan James, At-Large
- · David House, At-Large

- · James Williams, At-Large
- · Jan Malinowski, At-Large
- Matthew Garnes, Town of Yemassee*

Victoria Smalls, SoLoCo (At-Large)*

- Wendy Zara, Beaufort County*
- · Tom Henz, At-Large
- Camika Beaton, Jasper County*
- Christine Rogers-Raetsch, Town of Port Royal*
- · Open Seat, Town of Hilton Head*

*indicates Oversight Board Member

HOUSING MATTERS?

Economic Growth

Housing affordability impacts economic growth and workforce stability

Quality of Life

Housing availability affects quality of life and has a direct effect on the overall health and well-being of community members

Regional Collaboration

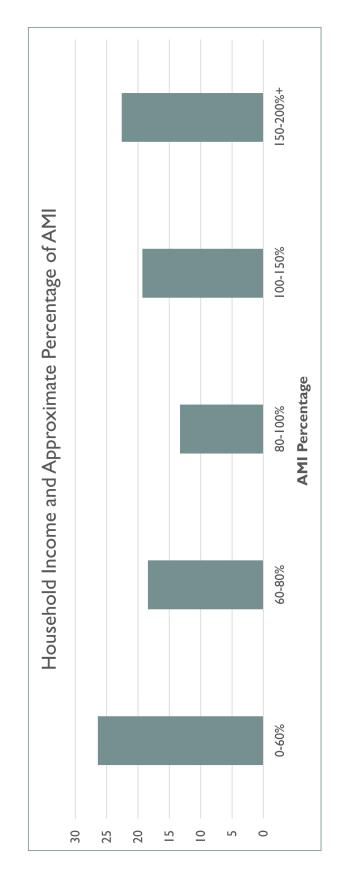
A regional approach allows for strategic planning and partnerships that produce results for the benefit of every community

HOUSING AFFORDABILITY BASED ON 2025 HUD INCOME LIMITS

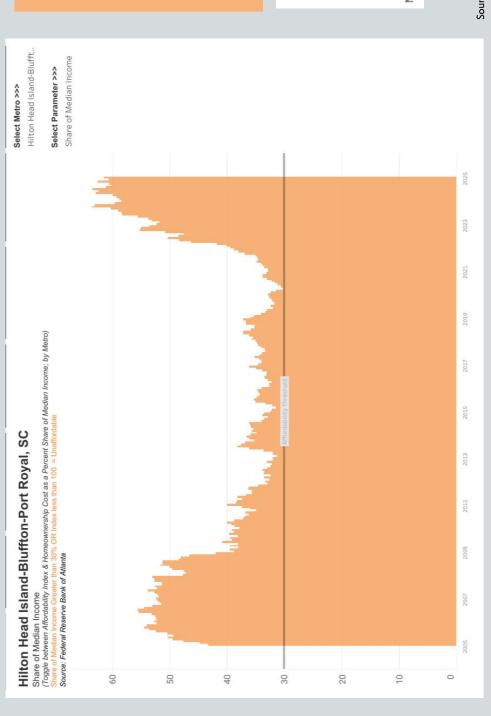
% Area Median Income	Beaufort	Monthly Affordability	Jasper	Monthly Affordability
50% - Very Low	\$55,100	\$1,378	\$38,000	\$950
80% - Low	\$88,100	\$2,203	\$60,800	\$1,520
100% - Median Family Income	\$112,500	\$2,813	\$78,600	\$1,965
I20% - Moderate	\$135,000	\$3,375	\$94,320	\$2,358

AMERICAN COMMUNITY SURVEY DATA

MISSING MIDDLE - ONLY 13.3% OF BEAUFORT COUNTY HOUSEHOLDS HAVE INCOME BETWEEN 80-100%AMI



DATA SHOWS UNAFFORDABLE FOR THE LAST 21 YEARS HOUSING AFFORDABILITY



The Hilton Head MSA (includes both Beaufort and Jasper Counties) has not had a single period of affordability in over 21 years.

And the gap has become more severe since the pandemic.

January 2025
Hilton Head Island-Bluffton-Port Royal, SC
Share of Median Income = 61%

Median Household Income: \$82,347 Median Home Price: \$557,667

Interest Rate: 7.0% Median Monthly Principal & Interest Payment: \$3,325 Median Monthly Total Payment (P&I, Tax, Insurance, PMI): \$4,220 Source Federal Reserve Bank Atlanta Home Ownership Affordability Monitor



The development of workforce and affordable housing must be INTENTIONAL

The development and construction of workforce housing cannot exclusively be accomplished in the private marketplace.

Workforce housing must be public-private partnerships that include federal, state and local assistance, philanthropic and charitable donations and tax credit equity.



BEAUFORT-JASPER HOUSING TRUST, INC. PROGRAM PLATFORMS

- Creation of workforce and affordable housing
- Preservation of existing workforce/affordable housing stock through home repair programs
- Creation of new homeowners through homebuyer assistance programs

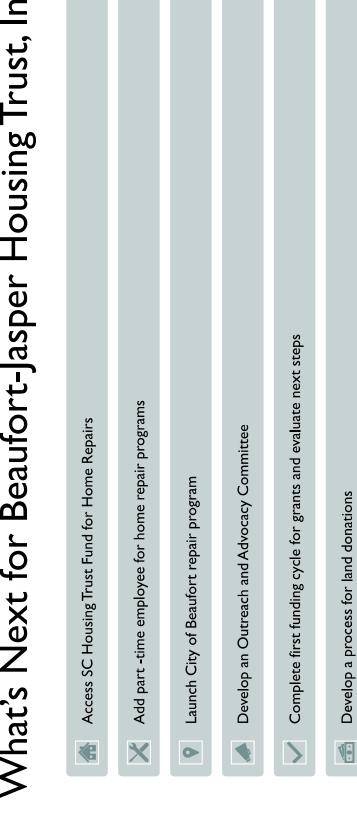
GRANTEE PARTNER ORGANIZATIONS

- The Deep Well Project
- · Habitat for Humanity of the Lowcountry
- Beaufort Memorial Hospital Foundation
- · Beaufort Jasper Economic Opportunity Commission
- Jasper County Neighbors United
- Rise with Living Hope
- · St. Helena Gullah Community Housing Project
- Town of Bluffton

Progress to Date

Workforce/Affordable Housing \$619,000 in funding
At halfway point in grant cycle, 40 homes repaired and over 50% of \$619,000 funding spent
Organizations that have spent funding, report long waiting lists and continuing need in their service areas.

What's Next for Beaufort-Jasper Housing Trust, Inc.?



Work with jurisdictions to identify target areas for the development/rehabilitation of workforce/affordable housing

STATE POLICY INITIATIVES

- Streamline the state home repair program's application and inspection processes and align state funding priorities with local repair needs
- Increase and create gap funding resources to encourage construction of workforce
- Provide low interest mortgage opportunities for first-time homebuyers
- Encourage the revision of the Qualified Allocation Plan (QAP) to ensure equitable access to LIHTC resources for coastal and rural communities
- Expand funding opportunities and create incentives for private sector development and public-private partnerships for workforce housing initiatives

LOCAL POLICY INITIATIVES

• Partner with Local Jurisdictions to Drive Policy Change

- Update housing components in comprehensive plans
- Identify and secure land for housing development through advocacy for land donations and strategic planning
 - Remove regulatory barriers by modernizing zoning codes and policies that currently hinder workforce and affordable housing development.
 - Strengthen incentives to encourage housing growth without imposing additional regulatory burdens (i.e., density bonus)

Expand Infrastructure Access & Reduce Costs

• Work across sectors to ensure that essential infrastructure—water, sewer, roads, and transit—reaches housing developments, making projects more feasible and cost-effective

• Overcome Resistance & Build Public Support

- Engage the community to address misconceptions and counter NIMBY opposition that stalls much-needed
- Highlight the economic impact—show how stable housing supports local businesses, schools, and essential

• Facilitate Regional Cooperation through a 2025 Solutions Forum - see next slide

 Convene public and private leaders in early fall 2025 to develop actionable strategies and forge partnerships that accelerate housing solutions



SAVE THE DATE

BLUEPRINT FOR CHANGE.

A solutions forum on workforce and affordable housing

Convening public and private leaders to develop actionable strategies and forge partnerships to accelerate housing solutions

Featuring Dr. Laura Ullrich SEPTEMBER 24, 2025 9am – 12pm By Invitation





JASPER COUNTY COUNCIL

SPECIAL CALLED WORKSHOP

Jasper County Clementa C. Pinckney Government Bldg 358 3rd Avenue Ridgeland, SC 29936

> Wednesday, June 11, 2025 Minutes

Officials Present: Chairman John Kemp, Vice Chairman Joey Rowell, Councilman Chris VanGeison and Councilman Joe Arzillo

Staff Present: County Administrator Andrew Fulghum, Clerk to Council Wanda Giles, County Attorney David Tedder, Kimberly Burgess, Danny Lucas, and Videographer Jonathan Dunham.

The workshop was called to order at 10AM by Chairman Kemp. The Clerk's Report of Compliance with the Freedom of Information Act was read as follows for the record. In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, notification of the meeting and the meeting agenda were posted at least 24 hours prior to the meeting on the County Council Building at a publicly accessible place, on the county website, and a copy of the agenda was provided to the local news media and all person's or organizations requesting notification.

2. Pledge of Allegiance and Invocation:

The Pledge to the Flag was given and the Invocation was given by Councilman Rowell.

3. Approval of the Regular Agenda:

Motion to approve: Councilman Arzillo

Second: Councilman VanGeison

Vote: Unanimous

Jasper County School District Budget

Ms. Burgess noted that she had met Dr. Wack, and he said that their 3rd reading was taken off their agenda and it would not be until 06.23.2025. They said they could not take this meeting with Council until after June 23rd. Chairman Kemp noted that he wished they had still came to talk with Council since they had set aside this time for them. Mr. Tedder stated that they had put in a base budget for them for the millage at the current levels. He said that they do have the opportunity to amend the budget after June 30th and explained how that worked. He noted that the law was clear that Council sets the millage and the school board just has to work with what they are provided.

FY 2025-2026 Budget

Vice Chairman Rowell discussed the Discretionary Fund and its use. He also mentioned that they had discussed and needed a Deputy County Administrator for more of the day-to-day operations. He later noted that this would

probably be a 3rd quarter hire. He also noted that they wanted to look into the arrangements with the vehicles. Councilman VanGeison noted that he wanted the departments to look at their budgets to see what they could reduce in it to show a more accurate reflection of what they really needed. He noted that Council did not want to the cut the wrong or necessary things that they may need. He also noted that he would like to add \$350,000.00 to the budget for a Forensic Audit. He noted that maybe down the road they could put money aside yearly and have a Forensic Audit every 10 years. Ms. Burgess discussed the Annual Financial Audit and a Forensic Audit and explained the differences in the two types of audits. Councilman VanGeison asked about the grant funds. She noted that the Annual Audit did include grants. Councilman Arzillo noted that he believed that there were places to cut money so it could be placed in an Emergency Fund. Mr. Fulghum noted that they would go through and find a couple of options for the \$350,000.00. Chairman Kemp noted that they wanted an independent person to do the Audit, like a wellness check of the audit. The Fire Department's budget was discussed, as was the lapsing funds. Council said they wanted to be able to see where the money goes to or moves to. Ms. Burges discussed the reprioritizing of funds and how the budget amendments worked. Council reviewed other items in the budget with staff, and how some things were arranged, and staff clarified those things. Mr. Fulghum noted that the School Board could be present between the 23rd and the 30th at Council's preference on the date.

Adjournment:

Motion to adjourn: Councilman Rowell

Second: Councilman VanGeison

Vote: Unanimous

For more information on this meeting please go to our YouTube Channel for the video go to https://www.youtube.com/channel/UCBmloqX05cKAsHm_ggXCJIA . There are also Closed Captions available for all of our County Council videos. Just click the "CC" button to follow along.

The motion passed and the meeting adjourned.	
Wanda H. Giles	
Clerk to Council	
	John A. Kemp
	Chairman

JASPER COUNTY

JASPER COUNTY COUNCIL

SPECIAL CALLED VIRTUAL MEETING

Jasper County Clementa C. Pinckney Government Bldg 358 3rd Avenue Ridgeland, SC 29936

> Thursday, June 12, 2025 Minutes

Officials Present: Chairman John Kemp, Vice Chairman Joey Rowell, Councilman Chris VanGeison and Councilman Joe Arzillo

Staff Present: County Administrator Andrew Fulghum, Clerk to Council Wanda Giles, County Attorney David Tedder, Kimberly Burgess, James Iwanicki, and Videographer Jonathan Dunham.

Others Present: Keith Hughes

The meeting was called to order at 10:00AM by Chairman Kemp. The Clerk's Report of Compliance with the Freedom of Information Act was read as follows for the record. In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, notification of the meeting and the meeting agenda were posted at least 24 hours prior to the meeting on the County Council Building at a publicly accessible place, on the county website, and a copy of the agenda was provided to the local news media and all person's or organizations requesting notification.

2. Executive Session SECTION 30-4-70.

- (a) A public body may hold a meeting closed to the public for one or more of the following reasons:
- (2) Discussion of negotiations incident to proposed contract arrangements and proposed purchase or sale of property, the receipt of legal advice where the legal advice related to pending, threatened, or potential claim or other matters covered by the attorney-client privilege, settlement of legal claims, or the position of the public agency in other adversary situations involving the assertion against the agency of a claim JARM Lease / Agreement

Motion to go into Executive Session: Councilman VanGeison

Second: Councilman Rowell

Vote: Unanimous The motion passed.

Return to Open Session

Motion to return to Regular Session: Councilman VanGeison

Second: Councilman Arzillo

Vote: Unanimous The motion passed.

o **2.1 Action coming out of Executive Session –** No action was taken

The Pledge to the Flag was given and the Invocation was a	given by Councilman VanGeison.
o Adjourn	
Motion to adjourn: Councilman VanGeison Second: Councilman Arzillo Vote: Unanimous The motion passed.	
For more information on this meeting please go to our Youhttps://www.youtube.com/channel/UCBmloqX05cKAsHn for all of our County Council videos. Just click the "CC" but	n_ggXCJIA . There are also Closed Captions available
The motion passed and the meeting adjourned.	
Respectfully submitted:	
Wanda H. Giles Clerk to Council	
	John H. Kemp Chairman

AGENDA ITEM # 5 PRESENTATION

AGENDA ITEM # 6



PROCLAMATION

WHEREAS, Jasper County Fire Rescue is committed to ensuring the safety and security of all those living in Jasper County, South Carolina and all those visiting; and

WHEREAS, fire remains a serious public safety concern both locally and nationally, and the presence of lithium-ion batteries in many household devices introduces unique fire risks; and

WHEREAS, most of the electronics used in homes daily — including smartphones, tablets, laptops, power tools, e-bikes, e-scooters, and toys — are powered by lithium-ion batteries, which if misused, damaged, or improperly charged, can overheat, start a fire, or explode; and

WHEREAS, the National Fire Protection Association® (NFPA®) reports an increase in battery-related fires, underscoring the need for public education on the safe use of lithium-ion batteries; and

WHEREAS, residents should follow three key calls to action: Buy only listed products, charge batteries safely, and recycle them responsibly to prevent battery-related fires; and

WHEREAS, lithium-ion batteries store a large amount of energy in a small space, and improper use such as overcharging, using off-brand chargers without safety certification, or exposing batteries to damage can result in fire or explosion; and

WHEREAS, the proper disposal and recycling of lithium-ion batteries help prevent environmental hazards and reduce fire risks in the home and community; and

WHEREAS, Jasper County Fire Rescue first responders are dedicated to reducing the occurrence of fires through prevention, safety education, and community outreach; and

WHEREAS, the 2025 Fire Prevention Week[™] theme, "Charge into Fire Safety[™]: Lithium-Ion Batteries in Your Home," serves to remind us of the importance of using, charging, and recycling lithium-ion batteries safely to reduce the risk of fires in homes and communities.

THEREFORE, Jasper County Council, does hereby proclaim October 5–11, 2025, as Fire Prevention Week throughout Jasper County, South Carolina.

NOW THEREFORE, BE IT RESOLVED AND PROCLAIMED, that Jasper County Council does hereby proclaim October 5–11, 2025, as Fire Prevention Week throughout Jasper County, South Carolina. Let it be known, on this 6^{th} day of October, 2025 that this proclamation has been adopted by the Jasper County Council duly assembled.

John A. Kemp, Chairman

AGENDA ITEM # 7 Chairman's Comments

AGENDA ITEM # 8 Citizen's Comments

AGENDA ITEM # 9

STATE OF SOUTH CAROLINA JASPER COUNTY

RESOLUTION NUMBER R-2025-53

RESOLUTION OF JASPER COUNTY COUNCIL TO APPROVE THE PROCUREMENT OF BODY WORN CAMERAS AND TASERS FOR THE JASPER COUNTY DETENTION CENTER THROUGH A PURCHASING COOPERATIVE WITH OMNIA PARTNERS

WHEREAS, the Jasper County Detention Center Director, the Jasper Count Human Resources Director, the Jasper County Director of Administrative Services, and the Jasper County Administrator agree that it is necessary to provide safety equipment for the guards employed at the Detention Center similar to and compatible with the safety equipment provided to the employees of the Jasper County Sheriff Department; and

WHEREAS, it is the opinion of the Jasper County Detention Center Department and the Jasper County Administration that the interests of Jasper County and its employees would best be served by implementing the proposal provided by Axon Enterprise, Inc., with a total cost of approximately \$386,282.29 (including sales tax) for 35 camera and taser bundles payable by annual payments over a period of five years; and

WHEREAS, Section 2.441, Article V Purchasing and Contracting Ordinance of Jasper County Code of Ordinances authorizes the chief purchasing officer to participate in, sponsor, conduct, or administer a cooperative purchasing agreement for procurement of supplies, services or construction with one or more public procurement units in accordance with an agreement entered into between the participants; and

WHEREAS, Section 2-443 states that the chief purchasing officer may enter into an agreement, independent of the requirement of the bid process and sale process of this article, with any public procurement unit for the cooperative use of supplies or services under the terms agreed upon between the parties, and

WHEREAS, Jasper County is a member of the Omnia Partners purchasing cooperative and Axon Enterprise, Inc. participates as a vendor in the Omnia Partners purchasing cooperative under contract 3544-21-46158; and

WHEREAS, there are sufficient funds in the current Detention Center fiscal year 2026 budget in the EQUIPMENT line item (010-058-2430) for the first annual payment of \$120,570.36 due December 2025; and

NOW THEREFORE, BE IT RESOLVED by Jasper County Council, in the council duly assembled and by the authority of the same that Jasper County Council hereby is of the belief and finds that it is in the best interest of the County, its citizens, and its employees to approve the requested purchase of body worn cameras and tasers from Axon Enterprise, Inc. under the Omnia Cooperative Purchasing Agreement; and

FURTHER RESOLVED, the County Administrator is authorized to execute purchase documents as are customary and usual, up to a maximum amount of \$387,000, on behalf of the County.

SIGNATURES FOLLOW

This Resolution No. 2025-53 made this 6th day of October, 2025

	ao 11110 o 1111 aay or o 0002 or, 2029.	
	John A. Kemp Chairman	
ATTEST:		
Wanda H. Giles Clerk to Council		

Reviewed for form and draftsmanship by the Jasper County Attorney.

County Attorney Date

ADDITIONAL INFORMATION Resolution #2025-53

RESOLUTION OF JASPER COUNTY COUNCIL TO APPROVE THE PROCUREMENT OF BODY WORN CAMERAS AND TASERS FOR THE JASPER COUNTY DETENTION CENTER THROUGH A PURCHASING COOPERATIVE WITH OMNIA PARTNERS



Axon Enterprise, Inc.
17800 N 85th St
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic:(800) 978-2737
International: +1,800.978,2737

SHIP TO	BILL TO
	Jasper County Detention Center - SC 12008 N. Jacob Smart Blvd
Ridgeland, SC	Ridgeland SC
	29936-8797 USA
	Email:

Mode of Delivery: UPS-GND	Credit/Debit Amount: \$0.00	PRIMARY CONTACT	Donald Hipp Phone: (543) 726-7779 Email: dhipp@jaspercountysc.gov Fax:
		ALES REPRESENTATIVE	Zach Austin Phone: Email: zaustin@axon.com Fax:

Account Number: 315423 Payment Terms: N30

Issued: 09/17/2025 Q-659271-45917ZA

Quote Expiration: 10/31/2025

Estimated Contract Start Date: 01/01/2026

Quote Summary

Discount Summary

60 Months	\$355,741.40	\$386,282.29
Program Length	TOTAL COST	ESTIMATED TOTAL W/ TAX

Average Savings Per Year	\$12,933.69
TOTAL SAVINGS	\$64,668.47

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Payment Summary			
Date	Subtotal	Тах	Total
Dec 2025	\$111,724.68	\$8,845.68	\$120,570.36
Dec 2026	\$61,004.18	\$5,423.82	\$66,428.00
Dec 2027	\$61,004.18	\$5,423.82	\$66,428.00
Dec 2028	\$61,004.18	\$5,423.82	\$66,428.00
Dec 2029	\$61,004.18	\$5,423.75	\$66,427.93
Total	\$355,741.40	\$30,540.89	\$386,282.29

Page 2

Quote Unbundled Price: Quote List Price: Quote Subtotal:

\$420,411.80 \$355,787.60 \$355,741.40

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

All deliverables are d	All deliverables are detailed in Delivery Schedules section lower in p	proposal	_						
Item	Description	Q Ç	Term	Onbundled	List Price	Net Price	Subtotal	Тах	Total
Program									
BWCamMBDTAP	Body Wom Camera Multi-Bay Dock TAP Bundle	4	09	\$73.05	\$62.52	\$62.52	\$15,004.80	\$1,350.43	\$16,355.23
BWCamTAP	Body Wom Camera TAP Bundle	35	09	\$43.41	\$33.80	\$33.80	\$70,980.00	\$6,388.19	\$77,368.19
C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	35	09	\$106.62	\$86.66	\$86.66	\$181,986.00	\$16,045.91	\$198,031.91
A la Carte Hardware									
H00001	AB4 Camera Bundle	35			\$899.00	\$899.00	\$31,465.00	\$2,831.85	\$34,296.85
H00002	AB4 Multi Bay Dock Bundle	4			\$1,638.90	\$1,638.90	\$6,555.60	\$590.01	\$7,145.61
A la Carte Software									
ProLicense	Pro License Bundle	_	09		\$48.82	\$48.75	\$2,925.00	\$263.25	\$3,188.25
BasicLicense	Basic License Bundle	32	09		\$16.27	\$16.25	\$34,125.00	\$3,071.25	\$37,196.25
A la Carte Services									
101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	_			\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00
85144	AXON BODY - PSO - STARTER	_			\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
Total							\$355.741.40	\$30.540.89	\$386.282.29

Delivery Schedule

Hardware					
Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	35	-	12/01/2025
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	_	-	12/01/2025
AB4 Camera Bundle	100182	AXON BODY - MOUNT - RAPIDLOCK HIGH RETENTION WING CLIP	39	-	12/01/2025
AB4 Camera Bundle	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	33	_	12/01/2025
AB4 Camera Bundle	100775	AXON BODY 4 - MAGNETIC DISCONNECT CABLE	39	_	12/01/2025
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - 8 BAY DOCK	4	1	12/01/2025
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	_	12/01/2025
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	_	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100126	AXON VR - TACTICAL BAG	-	_	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	35	2	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	_	2	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	4	_	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100396	AXON TASER 10 - MAGAZINE - INERT RED	_	_	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100399	AXON TASER 10 - CARTRIDGE - LIVE	530	_	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	250	_	12/01/2025

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Hardware					
Bundle	ltem	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	100401	AXON TASER 10 - CARTRIDGE - INERT	20	_	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100591	AXON TASER - CLEANING KIT	_	_	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	32	_	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100623	ENHANCED HOOK-AND-LOOP TRAINING (HALT) SUIT (V2)	_	_	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100748	AXON VR - CONTROLLER - TASER 10	_	_	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	101122	AXON VR - HOLSTER - T10 SAFARILAND GRAY - RH	_	-	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	101455	AXON TASER 10 - REPLACEMENT TOOL KIT - INTERPOSER BUCKET	-	-	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	101456	AXON TASER 10 - REPLACEMENT INTERPOSER BUCKET	_	_	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	101755	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK V2	_	_	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	101755	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK V2	35	_	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	101757	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE V2	က	_	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	20018	AXON TASER - BATTERY PACK - TACTICAL	35	_	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	20018	AXON TASER - BATTERY PACK - TACTICAL	7	_	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	20018	AXON TASER - BATTERY PACK - TACTICAL	_	_	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	_	_	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	_	_	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	_	_	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	_	-	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	-	-	12/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	180	_	12/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	170	_	12/01/2027
BUNDLE - TASER 10 CERTIFICATION STANDARD	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	_	_	12/01/2027
BUNDLE - TASER 10 CERTIFICATION STANDARD	20373	AXON VR - TAP REFRESH 1 - HEADSET	_		12/01/2027
Body Wom Camera Multi-Bay Dock TAP Bundle	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	4	_	06/01/2028
Body Wom Camera TAP Bundle	73309	AXON BODY - TAP REFRESH 1 - CAMERA	36	_	06/01/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	180	_	12/01/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	170	_	12/01/2029
Body Wom Camera Multi-Bay Dock TAP Bundle	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	4	_	12/01/2030
Body Wom Camera TAP Bundle	73310	AXON BODY - TAP REFRESH 2 - CAMERA	36	_	12/01/2030

Software

Bundle	ltem	Description	QTY	Estimated Start Date	Estimated End Date
Basic License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	35	01/01/2026	12/31/2030
Basic License Bundle	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	35	01/01/2026	12/31/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	101180	AXON TASER - DATA SCIENCE PROGRAM	35	01/01/2026	12/31/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	101703	AXON VR - USER ACCESS - TASER SKILLS	35	01/01/2026	12/31/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	20248	AXON TASER - EVIDENCE.COM LICENSE	35	01/01/2026	12/31/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	20248	AXON TASER - EVIDENCE.COM LICENSE	_	01/01/2026	12/31/2030
Pro License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	က	01/01/2026	12/31/2030
Pro License Bundle	73746	AXON EVIDENCE - ECOM LICENSE - PRO	_	01/01/2026	12/31/2030

Services			
Bundle	Item	Description	
BUNDLE - TASER 10 CERTIFICATION STANDARD	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	
BUNDLE - TASER 10 CERTIFICATION STANDARD	101193	AXON TASER - ON DEMAND CERTIFICATION 35	
A la Carte	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	
	85111	AYON BODY - DSO - STABTEP	

Warranties					
Bundle	ltem	Description	QTY	Estimated Start Date	Estimated End Date
Body Wom Camera Multi-Bay Dock TAP Bundle	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	4	12/01/2026	12/31/2030
Body Wom Camera TAP Bundle	80464	AXON BODY - TAP WARRANTY - CAMERA	35	12/01/2026	12/31/2030
Body Wom Camera TAP Bundle	80464	AXON BODY - TAP WARRANTY - CAMERA	_	12/01/2026	12/31/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	35	12/01/2026	12/31/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	_	12/01/2026	12/31/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	101007	AXON VR - EXT WARRANTY - CONTROLLER	_	12/01/2026	12/31/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	35	12/01/2026	12/31/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	_	12/01/2026	12/31/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	7	12/01/2026	12/31/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	_	12/01/2026	12/31/2030

Shipping Locations

Location Number	Street	City	State	Zip	Country
-	12008 N Jacob Smart Blvd	Ridgeland	SC		USA
5	12008 N Jacob Smart Blvd	Ridgeland	SC	29936-8797	USA

Payment Details

Dec 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Тах	Total
Hardware Upfront Billing + PSO	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	-	\$2,700.00	\$0.00	\$2,700.00
Hardware Upfront Billing + PSO	85144	AXON BODY - PSO - STARTER	_	\$10,000.00	\$0.00	\$10,000.00
Hardware Upfront Billing + PSO	BWCamTAP	Body Worn Camera TAP Bundle	35	(\$0.12)	\$0.00	(\$0.12)
Hardware Upfront Billing + PSO	H00001	AB4 Camera Bundle	35	\$31,465.00	\$2,831.85	\$34,296.85
Hardware Upfront Billing + PSO	H00002	AB4 Multi Bay Dock Bundle	4	\$6,555.60	\$590.01	\$7,145.61
Year 1	BasicLicense	Basic License Bundle	35	\$6,825.00	\$614.25	\$7,439.25
Year 1	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	4	\$3,000.95	\$270.09	\$3,271.04
Year 1	BWCamTAP	Body Worn Camera TAP Bundle	35	\$14,196.03	\$1,277.64	\$15,473.67
Year 1	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	35	\$36,397.22	\$3,209.19	\$39,606.41
Year 1	ProLicense	Pro License Bundle	_	\$585.00	\$52.65	\$637.65
Total				\$111,724.68	\$8,845.68	\$120,570.36

Jan 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Тах	Total
Invoice Upon Fulfillment	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	4	\$0.00	\$0.00	\$0.00
Total				\$0.00	\$0.00	\$0.00
Dec 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Тах	Total
Year 2	BasicLicense	Basic License Bundle	35	\$6,825.00	\$614.25	\$7,439.25
Year 2	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	4	\$3,000.95	\$270.09	\$3,271.04
Year 2	BWCamTAP	Body Worn Camera TAP Bundle	35	\$14,196.03	\$1,277.64	\$15,473.67
Year 2	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	35	\$36,397.20	\$3,209.19	\$39,606.39
Year 2	ProLicense	Pro License Bundle	1	\$585.00	\$52.65	\$637.65
Total				\$61,004.18	\$5,423.82	\$66,428.00

Dec 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Тах	Total
Year 3	BasicLicense	Basic License Bundle	35	\$6,825.00	\$614.25	\$7,439.25
Year 3	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	4	\$3,000.95	\$270.09	\$3,271.04
Year 3	BWCamTAP	Body Worn Camera TAP Bundle	35	\$14,196.03	\$1,277.64	\$15,473.67
Year 3	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	35	\$36,397.20	\$3,209.19	\$39,606.39
Year 3	ProLicense	Pro License Bundle	_	\$585.00	\$52.65	\$637.65
Total				\$61,004.18	\$5,423.82	\$66,428.00

Dec 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Тах	Total
Year 4	BasicLicense	Basic License Bundle	35	\$6,825.00	\$614.25	\$7,439.25
Year 4	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	4	\$3,000.95	\$270.09	\$3,271.04
Year 4	BWCamTAP	Body Worn Camera TAP Bundle	35	\$14,196.03	\$1,277.64	\$15,473.67
Year 4	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	35	\$36,397.20	\$3,209.19	\$39,606.39
Year 4	ProLicense	Pro License Bundle	_	\$585.00	\$52.65	\$637.65
Total				\$61,004.18	\$5,423.82	\$66,428.00
Dec 2029						
Invoice Plan	Item	Description	Qty	Subtotal	Тах	Total
Year 5	BasicLicense	Basic License Bundle	35	\$6,825.00	\$614.25	\$7,439.25
Year 5	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	4	\$3,000.95	\$270.07	\$3,271.02
Year 5	BWCamTAP	Body Worn Camera TAP Bundle	35	\$14,196.03	\$1,277.63	\$15,473.66
Year 5	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	35	\$36,397.20	\$3,209.15	\$39,606.35
Year 5	ProLicense	Pro License Bundle	1	\$585.00	\$52.65	\$637.65
Total				\$61,004.18	\$5,423.75	\$66,427.93

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Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing. Contract Omnia Contract 3544-21-4615 is incorporated by reference into the terms and conditions of this Agreement. In the event of conflict the terms of Axon's Master Services and Purchasing Agreement shall govern.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix posted at https://www.axon.com/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement as described below

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by eference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

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Date Signed

Signature

9/17/2025

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SAFETY | TRANSPARENCY | DE-ESCALATION

Axon body-worn cameras (BWC), TASER energy weapons (CEW), virtual reality training, and the Axon digital evidence management platform are a proven and connected network of technologies that directly support and improve safety, transparency, and de-escalation. Deploying this technology improves outcomes with one statewide agency using Axon's BWC and CEW reporting a **42% reduction in staff** assaults and a **70% reduction in excessive force complaints**.

/ INCREASE TRANSPARENCY, ACCOUNTABILITY, AND SAFETY

Axon Body 4 body-worn cameras are a critical component of a comprehensive safety and transparency solution for corrections. A state DOC Axon body-worn camera program led to a **52% reduction in PREA complaints**.

/ REDUCE USE OF FORCE, VIOLENCE, AND INJURIES

TASER 10 energy weapons offer corrections staff a proven option for de-escalating threats in the safest, most effective, less-lethal way. One statewide corrections agency saw a **21% reduction in staff assaults after the implementation of TASER**.

/ ENHANCE TRAINING AND PROVIDE IMMERSIVE EXPERIENCES

Axon Virtual Reality Training contains corrections-specific training scenarios developed by experts that emphasize critical thinking skills, community engagement modules to build empathy, and immersive learning to drive retention.

/ STREAMLINE MANAGEMENT AND ANALYSIS OF DIGITAL DATA

Gather, measure, and monitor digital data inputs to support data driven decisions and evidence-based corrections practices with Axon Evidence.

/ IMPROVE OUTCOMES AND DECISION-MAKING

Leveraging Axon Corrections technology and connected network of solutions can improve staff and inmate safety, increase transparency, and provide digital management and analysis to drive data-informed and strategic leadership decisions into the future.

LEARN MORE AT AXON.COM/CORRECTIONS



AGENDA
ITEM # 10

STATE OF SOUTH CAROLINA JASPER COUNTY

ORDINANCE NUMBER 0-2025-28

AN ORDINANCE OF JASPER COUNTY COUNCIL

AN ORDINANCE OF JASPER COUNTY COUNCIL TO AMEND JASPER COUNTY ORDINANCE O-2024-13, THE FISCAL YEAR 2025 JASPER COUNTY BUDGET, TO PROVIDE FOR AMENDMENTS TO THE BUDGET AND TO CARRYOVER APPROVED LAPSING FUNDS TO FISCAL YEAR 2026; TO AMEND JASPER COUNTY ORDINANCE O-2025-14, THE FISCAL YEAR 2026 JASPER COUNTY BUDGET, TO PROVIDE FOR AMENDMENTS TO THE BUDGET RESULTING FROM THE CARRYOVER OF APPROVED LAPSING FUNDS FROM FISCAL YEAR 2025; TO AMEND CERTAIN REVENUE ITEMS; TO INCORPORATE THE RECLASSIFICATION OF CERTAIN LINE ITEMS, TO AMEND FOR FISCAL YEAR 2026 EXPENDITURES, THE INCLUSION OF ADDITIONAL APPROPRIATIONS, AND MATTERS RELATED THERETO

WHEREAS, Jasper County Council approved the Fiscal Year 2024-2025 Operating and Capital Budget Ordinance pursuant to Ordinance O-2024-13 on June 3, 2024, and

WHEREAS, Jasper County Council approved the Fiscal Year 2025 – 2026 Operating and Capital Budget Ordinance pursuant to Ordinance O-2025-14 on June 30, 2025, and

WHEREAS, Ordinance O-2024-13 includes in Section 10 thereof provisions addressing the Lapsing of Funds and Continuing of Appropriations for Subsequent Year, and

WHEREAS, Section 10 of Ordinance O-2024-13 provides that specific items budgeted in the 2024-2025 fiscal year, for which unforeseen circumstances prevented the funds from being spent during the current year, may be carryover appropriation into the next succeeding fiscal year with the approval of the County Administrator and County Council, and

WHEREAS, in order to more clearly reflect the amounts expended, line items related to departmental cost-of-living increases and new personnel should be reclassified to salary and wages or part-time salaries, and

WHEREAS, Council may approve transfers of funds throughout the fiscal year, and

WHEREAS, those transfers must be recognized and ratified as authorized by Section 7 of Ordinance 2024-13.; and

NOW THEREFORE, BE IT ORDAINED that the following budget amendments and carryover appropriations set forth in the Sections of Exhibit A listed below be made to the Fiscal Year 2024-2025 and Fiscal Year 2025-2026 Jasper County Operating and Capital Budgets, in the following manner:

Revenue. Budget Amendment regarding the reduction of the Cash Carry Forward in GENERAL REVENUES for fiscal year 2025 and the increase of the Cash Carry Forward in GENERAL REVENUES for fiscal year 2026 to off-set increases for carry-forward funds from fiscal year 2026 and increases resulting from increased expenditures and appropriations.

Section 1. Budget Amendment regarding Carry Over Appropriations and Lapsing Funds. The following adjustments are made to the 2024-2025 Fiscal Year Budget and the listed budget items are added to the 2025-2026 Fiscal Year Budget. See Exhibit A and Exhibit B.

Section 2. Budget Amendment regarding the reclassification of expenditures, including COST-OF-LIVING INCREASES, NEW PERSONNEL, POLICE OFFICER RETIREMENT and S.C. RETIREMENT to the appropriate SALARY AND WAGE, PART-TIME SALARY budget line items, FICA-EMPLOYER or RETIRMENT budget line items. See Exhibit B.

Section 3. Budget Amendments for fiscal year 2026 expenditures and appropriations. See Exhibit B.

Section 4. Revision of Fiscal Year 2026 Fee Schedule to revise rental hours for community centers and picnic shelters and adding an additional \$50 rental fee for non-Jasper County residents. See Exhibit C.

Section 4. Provisions of ordinances previously adopted by the County Council, which are not consistent with this Ordinance 0-2025-28 are deemed superseded.

Section 5. If any section, clause, paragraph, sentence or phrase of this ordinance, or application thereof any person or circumstances must, for any reason be held to be invalid or unconstitutional. The invalid section, clause paragraph, sentence, phrase or application shall no way affect the remainder of this ordinance: and is hereby declared to be the intention of the County Council that the remainder of this ordinance would have passed notwithstanding the invalidity or unconstitutionality of any section, clause paragraph, sentence or phrase thereof.

Section 6. This ordinance shall take effect upon approval by Council.

Jasper	County	Council

BY:	

John A. Kemp, Chairman ATTEST: Wanda H. Giles, Clerk to Council First Reading: 9/15/2025 Second Reading: 10/06/2025 Public Hearings: 10/06/2025 Adopted: Reviewed for form and draftsmanship by the Jasper County Attorney.

Date

County Attorney

Jasper County

G/L Account Number	Account Description	2025 Amended Budget	Proposed Amendment	2025 Proposed Amended Budget 10.6.2025	Description/Explanation
LAPSING FUNDS 010-058-2430 010-058-5095 010-060-5000 010-062-3772 010-072-2440 010-077-5040 010-078-5040 010-081-2430 010-083-5095 010-084-3752 010-095-5095	EQUIPMENT BUILDING REPAIRS PLANNING EXPENSES CONSULTING SERVICES OFFICE EQUIPMENT PARK DEVELOPMENT PARK DEVELOPMENT EQUIPMENT BUILDING REPAIRS CAPITAL OUTLAY BUILDING REPAIRS TOTAL LAPSING FUNDS TOTAL LAPSING FUNDS	279,386.00 450,000.00 110,000.00 977,333.00 20,000.00 531,777.00 441,663.00 194,000.00 85,000.00 39,500.00 127,000.00 3,255,659.00 3,255,659.00	(248,700.00) (14,400.00) (81,300.00) (818,900.00) (16,000.00) (390,700.00) (33,100.00) (11,900.00) (39,500.00) (127,000.00) (127,000.00) (1,833,400.00) (1,833,400.00)	435,600.00 28,700.00 158,400.00 4,000.00 141,100.00 389,800.00 160,900.00 73,100.00	Equipment ordered but not yet received as a result of SCDC inspection Building repairs planned and in-process as a result of SCDC inspection Balance of contract for the comprehensive plan and land use map & other planning expenditures Contracted architectural services for Coosawhatchie Fire Station Unspend funds for the purchase of additional voting equipment Unspent funds for planned projects Unspent funds for projects including Levy-Limehouse Comm. Center Purchase of equipment for totaled vehicle was delayed until vehicle arrived Unspent repair funds identified for replacement of HVAC units at the Farmer's Market Solid waste equipment purchased in FY2025 with a delivery date of November 2025 Funds for building repairs not spent due to reorganization of department and procurement
	TOTAL BUDGETED EXPENDITURES	62,409,494.00	(1,833,400.00)	60,576,094.00	

Jasper County

G/L Account Number	Account Description	2026 Adopted	Proposed Amendments	2026 Amended Budget	Description/Explanation
Fund: 010 - GENERAL FUND REVENUES					
010-170-1590	CASH CARRY FORWARD	1,217,965.00	1,785,700.00	2 002 665 00	To increase for lancing hade and additional grounditum of £2.480
010-170-1390	REVENUES TOTAL	1,217,965.00	1,785,700.00	3,003,665.00	To increase for lapsing funds and additional expenditure of \$3,400
EXPENDITURES					
CARRYOVER FUNDS	FOURDIST	360.000.00	244		
010-058-2430 010-058-5095	EQUIPMENT BUILDING REPAIRS	269,000.00	248,700.00	517,700.00	Carryover equipment ordered but not yet received as a result of SCDC inspection
010-060-5000	PLANNING EXPENSES	150,000.00 0.00	14,400.00	164,400.00	Carryover building repairs planned as a result of SCDC inspection
010-062-3772	CONSULTING SERVICES	330.000.00	81,300.00 643,400.00	81,300.00 973,400.00	Carryover balance of contract for the comprehensive plan and land use map & other planning expenditures
010-081-2430	EOUIPMENT	270,000.00	33,100.00	303,100.00	Carryover contract for architectural services for Coosawhatchie Fire Station Carryover for the purchase of replacement equipment for totaled vehicle and equipment for new vehicles as needed
010-077-5040	PARK DEVELOPMENT	400,000.00	390,700.00	790,700.00	Carryover for planned projects incl., deck and bridge repairs, dog park, trail repairs, etc.
010-078-5040	PARK DEVELOPMENT	350,000.00	51,900.00	401,900.00	Carryover for planned projects incl., signage, Levy-Limehouse Comm. Ctr.
010-083-5095	BUILDING REPAIRS	105,000.00	11,900.00	116,900.00	Carryover for repairs to HVAC at Farmers Market and other repairs as necessary (Fire Marshal inspections)
010-084-3752	CAPITAL OUTLAY	39,500.00	39,500.00	79,000.00	Carryover for the purchase of additional solid waste equipment to be delivered in November 2025
010-095-5095	BUILDING REPAIRS	700,000.00	127,000.00	827,000.00	Carryover for potential price increases for planned parking lot paving (original estimates prepared FY24 & FY25)
	TOTAL CARRYOVER FUNDS	2,613,500.00	1,641,900.00	4,255,400.00	
OTHER EXPENDITURES (RECLASSI	EICATIONS)				
010-045-2000	SALARIES & WAGES	776,000.00	29,700.00	805,700.00	To reclass from COST OF LIVING (2008)
010-046-2000	SALARIES & WAGES	4.350.000.00	184,000.00	4,534,000.00	To reclass from COST OF LIVING (2008)
010-047-2000	SALARIES & WAGES	280,300.00	87,000.00	367,300.00	To reclass from COST OF LIVING (2008) \$10,700 and NEW PERSONNEL (2005) \$76,300
010-048-2000	SALARIES & WAGES	1,045,000.00	28,900.00	1,073,900.00	To reclass from COST OF LIVING (2008)
010-049-2000	SALARIES & WAGES	671,000.00	90,600.00	761,600.00	To reclass from COST OF LIVING (2008) \$25,700 and NEW PERSONNEL (2005) \$64,900
010-050-2000	SALARIES & WAGES	149,300.00	5,800.00	155,100.00	To reclass from COST OF LIVING (2008)
010-051-2000	SALARIES & WAGES	237,000.00	56,100.00	293,100.00	To reclass from COST OF LIVING (2008) \$9,100 and NEW PERSONNEL (2005) \$47,000
010-053-2000	SALARIES & WAGES	157,800.00	6,000.00	163,800.00	To reclass from COST OF LIVING (2008)
010-054-2000	SALARIES & WAGES	718,000.00	27,500.00	745,500.00	To reclass from COST OF LIVING (2008)
010-055-2000	SALARIES & WAGES	68,000.00	2,600.00	70,600.00	To reclass from COST OF LIVING (2008)
010-056-2000	SALARIES & WAGES	296,500.00	11,400.00	307,900.00	To reclass from COST OF LIVING (2008)
010-057-2000	SALARIES & WAGES	4,845,900.00	384,100.00	5,230,000.00	To reclass from COST OF LIVING (2008) \$185,600 and NEW PERSONNEL (2005) \$198,500
010-058-2000	SALARIES & WAGES	1,948,200.00	51,600.00	1,999,800.00	To reclass from COST OF LIVING (2008)
010-060-2000	SALARIES & WAGES	213,300.00	7,900.00	221,200.00	To reclass from COST OF LIVING (2008)
010-061-2000	SALARIES & WAGES	340,000.00	13,000.00	353,000.00	To reclass from COST OF LIVING (2008)
010-063-2000	SALARIES & WAGES	590,000.00	51,600.00	641,600.00	To reclass from COST OF LIVING (2008) \$22,600 and NEW PERSONNEL (2005) \$29,000
010-064-2000	SALARIES & WAGES	200,000.00	7,700.00	207,700.00	To reclass from COST OF LIVING (2008)
010-065-2000	SALARIES & WAGES	136,800.00	5,300.00	142,100.00	To reclass from COST OF LIVING (2008)
010-066-2000	SALARIES & WAGES	204,300.00	7,900.00	212,200.00	To reclass from COST OF LIVING (2008)
010-068-2000 010-069-2000	SALARIES & WAGES	105,000.00	46,800.00	151,800.00	To reclass from COST OF LIVING (2008) \$4,000 and NEW PERSONNEL (2005) \$42,800
010-072-2000	SALARIES & WAGES SALARIES & WAGES	621,000.00	23,800.00	644,800.00	To reclass from COST OF LIVING (2008)
010-074-2000	SALARIES & WAGES	160,000.00 169,500.00	6,100.00	166,100.00	To reclass from COST OF LIVING (2008)
010-075-2000	SALARIES & WAGES	85,900.00	6,500.00 3,300.00	176,000.00 89,200.00	To reclass from COST OF LIVING (2008) To reclass from COST OF LIVING (2008)
010-076-2000	SALARIES & WAGES	35,900.00	1,400.00	37,300.00	To reclass from COST OF LIVING (2008)
010-077-2000	SALARIES & WAGES	79,000.00	2,900.00	81,900.00	To reclass from COST OF LIVING (2008)
010-078-2000	SALARIES & WAGES	176,000.00	42,700.00	218,700.00	To reclass from COST OF LIVING (2008) \$4,500 and NEW PERSONNEL (2005) \$38,200
010-080-2000	SALARIES & WAGES	174,100.00	136,500.00	310,600.00	To reclass from COST OF LIVING (2008) \$6,700 and NEW PERSONNEL (2005) \$129,800
010-081-2000	SALARIES & WAGES	515,000.00	19,800.00	534,800.00	To reclass from COST OF LIVING (2008)
010-082-2000	SALARIES & WAGES	117,700.00	2,700.00	120,400.00	To reclass from COST OF LIVING (2008)
010-083-2000	SALARIES & WAGES	215,100.00	5,900.00	221,000.00	To reclass from COST OF LIVING (2008)
010-084-2000	SALARIES & WAGES	220,400.00	6,100.00	226,500.00	To reclass from COST OF LIVING (2008)
010-085-2000	SALARIES & WAGES	159,500.00	6,100.00	165,600.00	To reclass from COST OF LIVING (2008)
010-086-2000	SALARIES & WAGES	197,000.00	7,500.00	204,500.00	To reclass from COST OF LIVING (2008)
010-093-2000	SALARIES & WAGES	46,900.00	1,800.00	48,700.00	To reclass from COST OF LIVING (2008)
010-096-2000	SALARIES & WAGES	87,500.00	3,300.00	90,800.00	To reclass from COST OF LIVING (2008)
010-101-2000	SALARIES & WAGES	292,800.00	11,200.00	304,000.00	To reclass from COST OF LIVING (2008)
010-102-2000	SALARIES & WAGES	155,000.00	74,600.00	229,600.00	To reclass from COST OF LIVING (2008) \$2,700 and NEW PERSONNEL (2005) \$71,900
010-103-2000	SALARIES & WAGES	190,600.00	5,000.00	195,600.00	To reclass from COST OF LIVING (2008)

G/L Account Number	Account Description	2026 Adopted	Proposed Amendments	2026 Amended Budget	Description/Explanation				
010-046-2001	PART-TIME SALARIES	210,000.00	8,000.00	218,000.00	To reclass from COST OF LIVING (2008)				
010-048-2001	PART-TIME SALARIES	63,000.00	4,700.00	67,700.00	To reclass from COST OF LIVING (2008)				
010-054-2001	PART-TIME SALARIES	42,000.00	1,600.00	43,600.00	To reclass from COST OF LIVING (2008)				
010-056-2001	PART-TIME SALARIES	20,800.00	800.00	21,600.00	To reclass from COST OF LIVING (2008)				
010-057-2001	PART-TIME SALARIES	28,200.00	1,100.00	29,300.00	To reclass from COST OF LIVING (2008)				
010-072-2001	PART-TIME SALARIES	70,000.00	2,700.00	72,700.00	To reclass from COST OF LIVING (2008)				
010-081-2001	PART-TIME SALARIES	25,000.00	1,000.00	26,000.00	To reclass from COST OF LIVING (2008)				
010-084-2001	PART-TIME SALARIES	344,100.00	15,500.00	359,600.00	To reclass from COST OF LIVING (2008)				
010-094-2001	PART-TIME SALARIES	43,000.00	1,600.00	44,600.00	To reclass from COST OF LIVING (2008)				
010-098-2001	PART-TIME SALARIES	38,500.00	1,500.00	40,000.00	To reclass from COST OF LIVING (2008)				
010-099-2001	PART-TIME SALARIES	42,600.00	1,600.00	44,200.00	To reclass from COST OF LIVING (2008)				
010-047-2005	NEW PERSONNEL	100,000.00	{100,000.00}	0.00					
010-049-2005	NEW PERSONNEL	85,000.00	(85,000.00)	0.00					
010-051-2005	NEW PERSONNEL	61,625.00	(61,625.00)	0.00					
010-057-2005	NEW PERSONNEL	260,000.00	(260,000.00)	0.00					
010-063-2005	NEW PERSONNEL	38,000.00	(38,000.00)	0.00					
010-068-2005	NEW PERSONNEL	57,500.00	(57,500.00)	0.00					
010-078-2005	NEW PERSONNEL	50,000.00	(50,000.00)	0.00					
010-080-2005	NEW PERSONNEL	170,000.00	(170,000.00)	0.00	To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460)				
010-102-2005	NEW PERSONNEL	95,600.00	(95,600.00)	0.00	To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460)				
010-045-2008	COST OF LIVING ADJUSTMENT	32,900.00	(32,900.00)	0.00	To reclass budgeted COST OF LIVING (2008) TO SALARY & WAGES (2000), PART-TIME SALARY & WAGES (2001), OVERTIME (2020)				
010-046-2008	COST OF LIVING ADJUSTMENT	196,000.00	(196,000.00)	0.00					
010-047-2008	COST OF LIVING ADJUSTMENT	10,800.00	(10,800.00)	0.00					
010-048-2008	COST OF LIVING ADJUSTMENT	44,200.00	(44,200.00)	0.00	To reclass budgeted COST OF LIVING (2008) TO SALARY & WAGES (2000), PART-TIME SALARY & WAGES (2001), OVERTIME (2020)				
010-049-2008	COST OF LIVING ADJUSTMENT	25,800.00	(25,800.00)	0.00	To reclass budgeted COST OF LIVING (2008) TO SALARY & WAGES (2000), PART-TIME SALARY & WAGES (2001), OVERTIME (2020)				
010-050-2008	COST OF LIVING ADJUSTMENT	5,800.00	(5,800.00)	0.00					
010-051-2008	COST OF LIVING ADJUSTMENT	9,100.00	(9,100.00)	0.00					
010-053-2008	COST OF LIVING ADJUSTMENT	6,100.00	(6,100.00)	0.00					
010-054-2008	COST OF LIVING ADJUSTMENT	32,300.00	(32,300.00)	0.00					
010-055-2008	COST OF LIVING ADJUSTMENT	2,600.00	(2,600.00)	0.00					
010-056-2008	COST OF LIVING ADJUSTMENT	12,400.00	(12,400.00)	0.00					
010-057-2008	COST OF LIVING ADJUSTMENT	193,000.00	(193,000.00)	0.00					
010-058-2008	COST OF LIVING ADJUSTMENT	59,300.00	(59,300.00)	0.00					
010-060-2008	COST OF LIVING ADJUSTMENT	8,000.00	(8,000.00)	0.00					
010-061-2008	COST OF LIVING ADJUSTMENT	13,100.00	(13,100.00)	0.00					
010-063-2008	COST OF LIVING ADJUSTMENT	22,600.00	(22,600.00)	0.00					
010-064-2008	COST OF LIVING ADJUSTMENT	7,700.00	(7,700.00)	0.00					
010-065-2008	COST OF LIVING ADJUSTMENT	5,300.00	(5,300.00)	0.00					
010-066-2008 010-068-2008	COST OF LIVING ADJUSTMENT	7,900.00	(7,900.00)	0.00					
	COST OF LIVING ADJUSTMENT	4,100.00	(4,100.00)	0.00					
010-069-2008	COST OF LIVING ADJUSTMENT	24,000.00	(24,000.00)	0.00					
010-072-2008	COST OF LIVING ADJUSTMENT	8,800.00	(8,800.00)	0.00					
010-074-2008 010-075-2008	COST OF LIVING ADJUSTMENT	6,700.00	(6,700.00)	0.00					
010-075-2008	COST OF LIVING ADJUSTMENT	5,200.00	(5,200.00)	0.00					
010-076-2008	COST OF LIVING ADJUSTMENT	3,700.00	(3,700.00)	0.00					
010-077-2008	COST OF LIVING ADJUSTMENT	3,100.00	(3,100.00)	0.00					
010-080-2008	COST OF LIVING ADJUSTMENT	4,700.00	(4,700.00)	0.00					
010-080-2008	COST OF LIVING ADJUSTMENT	6,800.00	(6,800.00)	0.00					
010-082-2008	COST OF LIVING ADJUSTMENT	21,500.00	(21,500.00)	0.00					
010-083-2008	COST OF LIVING ADJUSTMENT	2,800.00	(2,800.00)	0.00					
010-084-2008	COST OF LIVING ADJUSTMENT	6,000.00	(6,000.00)	0.00					
	COST OF LIVING ADJUSTMENT	19,600.00	(19,600.00)	0.00					
010-085-2008 010-086-2008	COST OF LIVING ADJUSTMENT	6,200.00	(6,200.00)	0.00					
010-086-2008	COST OF LIVING ADJUSTMENT	7,600.00	(7,600.00)	0.00					
010-094-2008	COST OF LIVING ADJUSTMENT	1,900.00	(1,900.00)	0.00					
	COST OF LIVING ADJUSTMENT	3,300.00	(3,300.00)	0.00					
010-096-2008	COST OF LIVING ADJUSTMENT	3,400.00	(3,400.00)	0.00					
010-098-2008	COST OF LIVING ADJUSTMENT	1,500.00	(1,500.00)	0.00					
010-099-2008 010-101-2008	COST OF LIVING ADJUSTMENT	1,700.00	(1,700.00)	0.00					
010-101-5000	COST OF LIVING ADJUSTMENT	11,300.00	(11,300.00)	0.00					
010.102.2000									
010-102-2008 010-103-2008	COST OF LIVING ADJUSTMENT COST OF LIVING ADJUSTMENT	2,800.00 5,200.00	(2,800.00) (5,200.00)	0.00 0.00	To reclass from COST OF LIVING (2008) To reclass budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460) To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460) To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460) To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460) To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460) To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460) To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460) To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460) To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460) To reclass budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460) To reclass budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460) To reclass budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460) To reclass budgeted OST OF LIVING (2008) TO SALARY & WAGES (2000), PART-TIME SALARY & WAGES (2001), OVERTIME (2020) To rec				

G/L Account Number	Account Description	2026 Adopted	Proposed Amendments	2026 Amended Budget	Description/Explanation
010-045-2020	OVERTIME	83,000.00	2,700.00	85,700.00	To reclass from COST OF LIVING (2008)
010-046-2020	OVERTIME	550,000.00	17,300.00	567,300.00	To reclass from COST OF LIVING (2008)
010-048-2020	OVERTIME	175,000.00	8,100.00	183,100.00	To reclass from COST OF LIVING (2008)
010-054-2020	OVERTIME	82,000.00	2,400.00	84,400.00	To reclass from COST OF LIVING (2008)
010-057-2020	OVERTIME	165,000.00	5,400.00	170,400.00	To reclass from COST OF LIVING (2008)
010-058-2020	OVERTIME	200,000.00	6,500.00	206,500.00	To reclass from COST OF LIVING (2008)
010-047-2030	FICA-EMPLOYER CONTRIB.	21,500.00	5,700.00	27,200.00	To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460)
010-049-2030	FICA-EMPLOYER CONTRIB.	51,600.00	4,900.00	56,500.00	To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2466
010-051-2030	FICA-EMPLOYER CONTRIB.	18,100.00	3,500.00	21,600.00	To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2466)
010-057-2030	FICA-EMPLOYER CONTRIB.	383,000.00	14,900.00	397,900.00	To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460
010-063-2030	FICA-EMPLOYER CONTRIB.	45,800.00	2,200.00	48,000.00	To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2466)
010-068-2030	FICA-EMPLOYER CONTRIB.	9,400.00	3,200.00	12,600.00	To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460
010-078-2030	FICA-EMPLOYER CONTRIB.	13,800.00	2,900.00	16,700.00	To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2466)
010-080-2030	FICA-EMPLOYER CONTRIB.	13,600.00	9,700.00	23,300.00	To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2466
010-102-2030	FICA-EMPLOYER CONTRIB.	12,000.00	5,400.00	17,400.00	To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2466
010-049-2036	S.C. RETTREMENT-EMPLOYER	125,000.00	15,200.00	140,200.00	To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2466
010-051-2036	S.C. RETIREMENT-EMPLOYER	44,000.00	11,125.00	55,125.00	To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2466)
010-063-2036	S.C. RETIREMENT-EMPLOYER	94,600.00	6,800.00	101,400.00	To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2466)
010-068-2036	S.C. RETIREMENT EMPLOYER	24,300.00	10,100.00	34,400.00	To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460
010-078-2036	S.C. RETIREMENT-EMPLOYER	33,500.00	8,900.00	42,400.00	To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460
010-080-2036	S.C. RETIREMENT-EMPLOYER	33,000.00	30,500.00	63,500.00	To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460
010-094-2036	S.C. RETTREMENT-EMPLOYER	7,700.00	10,100.00	17,800.00	To reclass from POLICE OFFICER RETEMPLOYER (2038)
010-096-2036	S.C. RETIREMENT-EMPLOYER	7,100.00	10,500.00	17,600.00	To reclass from POLICE OFFICER RETEMPLOYER (2038)
010-102-2036	S.C. RETIREMENT-EMPLOYER	29,000.00	16,900.00	45,900.00	To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460
010-047-2038	POLICE OFFICER RET. EMPLOYER	40,300.00	18,000.00	58,300.00	To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460
010-057-2038	POLICE OFFICER RET. EMPLOYER	984,000.00	46,600.00	1,030,600.00	To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460
010-094-2038	POLICE OFFICER RET -EMPLOYER	10,100.00	(10,100.00)	0.00	To reclass to S.C. RETIREMENT-EMPLOYER (2036)
010-096-2038	POLICE OFFICER RET. EMPLOYER	10,500.00	(10,500.00)	0.00	To reclass to S.C. RETIREMENT-EMPLOYER (2036)
010-068-2460	COMPUTER EQUIPMENT	1,000.00	1,400.00	2,400.00	To reclas budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (2460
010-102-2460	COMPUTER EQUIPMENT	2,000.00	1,400.00	3,400.00	To reclass budgeted NEW PERSONNEL (2005) to SALARY & WAGES (2000), FICA (2030), RETIREMENT (2036, 2038) & EQUIPMENT (246
	EMPLOYEE COSTS	27,002,925.00	0.00	27,002,925.00	
OTHER EXPENDITURES					
010-053-2405	CONTRACTUAL SERVICES	0.00	3,400.00	3,400.00	To add budget amount for maintenance fees for Tax Collector online credit card processing and bidder registration website
110-057-2310	VEHICLE INSURANCE	0.00	135,000.00	135,000.00	To add budget amount for automobile insurance
010-057-2832	TRANSLATOR SERVICES	0.00	5,400.00	5,400.00	To add budget amount for translator services
	OTHER EXPENDITURES	0.00	143,800.00	143,800.00	

Description/Explanation

Account Description	 2026 Adopted	Proposed Amendments		2026 Amended Budget
TOTAL REVENUE	1,217,965.00	1,785,700.00		3,003,665.00
TOTAL LAPSING FUNDS	2,613,500.00	1,641,900.00		4,255,400.00
SALARIES & WAGES (FT & PT)	\$ 21,155,400	\$ 1,512,800	\$	22,632,800
OVERTIME	\$ 1,255,000	\$ 42,400	\$	1,297,400
COST OF LIVING INCREASE	\$ 856,800	\$ (856,800)	\$	-
NEW PERSONNEL	\$ 917,725	\$ (917,725)	\$	-
PAYROLL TAXES AND BENEFITS	\$ 2,011,900	\$ 216,525	\$	2,228,425
COMPUTER EQUIPMENT	\$ 3,000	\$ 2,800	\$	5,800
	\$ 26,199,825	0.00	\$	26,164,425
OTHER EXPENDITURES	\$ 	\$ 143,800	<u>\$</u>	143,800
TOTAL	\$ 26,199,825	\$ 143,800	\$	26,308,225
TOTAL BUDGETED REVENUES	66,067,840.00	1,785,700.00		67,853,540.00
TOTAL BUDGETED EXPENDITURES	66,067,840.00	1,785,700.00		67,853,540.00

G/L Account Number

Jasper County Budget Ordinance Fee Schedule Fiscal Year 2025-2026

<u>Department</u>	Fee Description	ı	FY 26	FY 26 A	MENDMENT
All Departments	Returned Check Fee (in addition to bank returned check fee)	\$	35.00	\$	35.00
	Copy Fee (per page, 8-1/2 " x 11")	\$	0.50	\$	0.50
	Certified Letter for returned checks (in addition to postage)	\$	10.00	\$	10.00
Assessor	8-1/2" x 11" Map	\$	3.00	\$	3.00
	11" x 17" Map	\$	4.00	\$	4.00
	24" x 36" Map without aerials	\$	15.00	\$	15.00
	24" x 36" Map with aerials	\$	20.00	\$	20.00
	Manufactured home decal	\$	5.00	\$	5.00
Coroner	Autopsy Report	\$	100.00	\$	100.00
	Toxicology Report	\$	25.00	\$	25.00
	Cremation Permit	\$	20.00	\$	20.00
	Coroner's Report	\$	10.00	\$	10.00
Public Works	Container rentals (dismantlers, retailers)	\$	300.00	\$	300.00
	Culverts \$11.00/ft. plus tax (per joint)	\$	113.36	\$	113.36
	Dirt (self load) per yard	\$	-	\$	-
	Dirt (loaded) per yard	\$	-	\$	-
Register of Deeds	Copy - Plat, Arch D - 26" x 36" (per page)	\$	3.00	\$	3.00
, and the second	Copy - Plat, Tabloid - (per page)	\$	1.00	\$	1.00
	Copy - Plat, 8-1/2" x 11" (per page)	\$	0.50	\$	0.50
	Copy - Deeds, Mortgages, Power of Attorney, etc. (per page)	\$	0.50	\$	0.50
	Certified Copies - \$1.00 per page and \$2.00 to certify		opies - \$1.00 per 10.00 to certify	Certified Copies - \$1.00 per page and \$10.00 to certify	
To C. House	D.H. C. C. L.E. C.	6	10.00	6	10.00
Tax Collector	Rollover from current to delinquent Certified mailings, each	\$ \$	10.00 20.00	\$ \$	10.00 20.00
	Posting of property, per property	\$	35.00	\$	35.00
	Advertising properties, per property (published in local newspaper for three				
	consecutive weeks prior to tax sale)	\$	10.00	\$	10.00
	Deed Preparation Fee	\$	250.00	\$	250.00
	Bidder Registration Fee	\$	25.00	\$	25.00
	Bidder Default Fee	\$	500.00	\$	500.00
Ridgeland-Claude Dean Airport (3J1)					
Hours of Operation: Sun - Sat 8AM -	First (Assisting Constitut) Full Commiss	C	. J.: D.:	C	4i4 Dai-i
6PM	Fuel (Aviation Gasoline), Full-Service		odity Pricing		nodity Pricing
	Fuel (Jet-A), Full-Service		odity Pricing		nodity Pricing
	After Hours Fees (Prior Notice Requested)	\$	200.00	\$	200.00
	Crew/Pax Transport Fee (Flat Rate)	\$ \$	80.00 10.00	\$ \$	80.00 10.00
	Daily Outdoor Basing Fee Grass (Piston) Monthly Outdoor Basing Fee Grass (Piston)	\$	60.00	\$	60.00
	Monthly Outdoor Ramp Fee (Single-Engine Piston)	\$	120.00	\$	120.00
	Monthly Outdoor Basing Fee (Aircraft in Transport Trailer)	\$	110.00	\$	110.00
	Monthly Outdoor Basing Fee (Pole Barn, per stall)	\$	70.00	\$	70.00
	Monthly Outdoor Ramp Fee (Light Piston Twin)	\$	150.00	\$	150.00
	Monthly Outdoor Ramp Fee (Heavy Piston Twin)	\$	550.00	\$	550.00
	Monthly Outdoor Ramp Fee (Turbine)	\$	550.00	\$	550.00
	Daily Ramp Fee (SE Piston), waived with 15-gallon fuel purchase	\$	40.00	\$	40.00
	Daily Ramp Fee (ME Piston), waived with 20-gallon fuel purchase	\$	70.00	\$	70.00
	Daily Ramp Fee (Turbine), waived with 60-gallon fuel purchase Long-Term Vehicle Parking Fee, Monthly	\$ \$	140.00 60.00	\$ \$	140.00 60.00
	Vehicle Parking Fee, Daily	\$	10.00	\$	10.00
	Hangar Ground Lease Rate (per square foot)		Council Approval		Council Approval
	Ice	\$	7.00	\$	7.00
	GPU Air Start (Turbine)		\$65 per start		\$65 per start
	GPU (Piston)		\$35 per start		\$35 per start
	Airplane Towing (Turbine)		\$80 per tow		\$80 per tow
	Airplane Towing (Piston)	60	\$35 per tow		\$35 per tow
	Lavatory Service FBO Conference Room (FBO Customer)	39	0 per service No Charge		\$90 per service No Charge
	Conference Room (Others)		\$40 per hour		\$40 per hour
			* F		****
Sargeant Jasper Park (SJP)	SJP Banquet Hall (before 6pm)	8am-12pm \$300 or All	\$300 1pm-5pm day \$500	8am-12pm \$300 or All	\$300 1pm-5pm day \$500
	each additional hour from 6 pm - 10pm	\$	50.00	\$	50.00
	SJP Picnic Shelter (before 6pm)	\$	150.00	\$	150.00
	each additional hour from 6 pm - 10pm	\$	50.00	\$	50.00
	SJP Gazebo (before 6pm)	\$	100.00	\$	100.00
	each additional hour from 6 pm - 10pm Innova Disc rentals per Disc	\$ \$	50.00 2.00	\$ \$	50.00 2.00
	Discs for Purchase	\$	9.00	\$	9.00
		-		-	2.00

Jasper County Budget Ordinance Fee Schedule Fiscal Year 2025-2026

<u>Department</u>	Fee Description		FY 26	FY	26 AMENDMENT
	Discs for Purchase	\$	10.00	\$	10.00
	Discs for Purchase	\$	13.00	\$	13.00
	Fishing per Adult, from age 13 and up, 65 years and older are free	\$	10.00	\$	10.00
	Fishing per Child 7-12 years old (all day) under 7 free	\$	2.00	\$	2.00
	Fishing Pass for 6 months	\$	100.00	\$	100.00
	Fishing Pass yearly	\$	180.00	\$	180.00
	Kayak/Canoe 1-2 hours per vessel	\$	10.00	\$	10.00
	Kayak/Canoe rental, each additional hour	\$	5.00	\$	5.00
	Life Vest Rental	\$	5.00	\$	5.00
	Refundable Deposit	\$	200.00	\$	200.00
Parks & Recreation	Community Centers 1-4 hours (Levy Limehouse, Tillman-Wagon Branch, Tarboro, and Roberstville)	:	8am-6pm \$300	10am-8pm \$300	
	Community Center, each additional hour after 4 hours (up to 10pm)	Aft	er 6pm \$50 per hour	Add. Hours 8pm- 10 pm \$50 per hour	
	Picnic Shelters at Small Community Parks 1-4 hours (Grays Hill and Cherry Hill)	\$	100.00		10am-8pm \$100
	Picnic Shelters, each additional hour after 4 hours		After 6pm \$50	Add	l. Hours 8pm- 10 pm \$50 per hour
	Refundable Deposit	\$	200.00	\$	200.00
	Fields and CourtsBaseball, Softball, Soccer and Basketball (all day) Includes the following: Airport Field, Cherry Hill Park Field, Tarboro Fields, Mitchellville Court, Coosawatchie Fields, JYRB Field, Kleckley Field, Tillman Wagon Branch, Robertville, and Levy.	\$	100.00	\$	100.00
	Non-Jasper County Residents an additional rental fee			\$	50.00

AGENDA ITEM # 11

STATE OF SOUTH CAROLINA)	
)	AGREEMENT FOR MEDICAL DIRECTOR
COUNTY OF JASPER)	SERVICES

THIS AGREEMENT FOR MEDICAL DIRECTOR SERVICES (the "Agreement") is effective and entered into October _____, 2025 (the "Effective Date") by and between the JASPER COUNTY, SOUTH CAROLINA (the "County") on behalf of the Jasper County Emergency Services Department ("JCESD") and SECREST SUTHERLAND, MD ("Contractor") (together, the "Parties").

RECITALS

WHEREAS, County is required by South Carolina law and the regulations of the South Carolina Department of Public Health ("SCDPH") to have one or more Medical Control Physicians ("MCP") to oversee operations, patient care and protocols of JCESD; and

WHEREAS, County desires to retain a physician as an independent contractor, to serve as the MCP for JCESD; and

WHEREAS, the County, acting through the Jasper County Council as its governing body (the "Council"), has appropriated funding in the County's current fiscal year budget to compensate Contractor for the Services (as defined below) in accordance with Section 8 of this Agreement, and plans to sustain such compensation to the extent funding is appropriated by the Council in future budget years; and

WHERAS, the County is of the opinion that the Contractor has the necessary qualifications, experience, and abilities to provide the Services required; and

WHERAS, the Contractor is agreeable to providing the Services on the terms and conditions set out in this Agreement; and

NOW, **THEREFORE**, in consideration of the mutual agreements, covenants, representations, and warranties contained in this Agreement, the receipt and sufficiency of which is acknowledged by the Parties, it is agreed as follows:

SECTION ONE: Scope of Services and Duties

Contractor shall act as MCP for JCESD. Contractor shall provide medical expertise in emergency medical services as required by SCDPH, including the following (the "*Services*"):

- A. Assist in the development and monitoring for JCESD personnel at the Paramedic, Advanced, Intermediate, Basic Emergency Medical Technician and Emergency Medical Responder levels;
- B. Act as an advisor to JCESD staff with regards to all JCESD training programs;
- C. Assist in the development of medical control in the pre-hospital phase of patient care;

- D. Assist in the development and implementation of plans and treatment protocols for the pre-hospital phase of patient care;
- E. Assist in the development and implementation of the medical aspects of a countywide disaster program;
- F. Assist in the development and implementation of a continuous quality improvement program and continually evaluate the quality of care offered by JCESD;
- G. Make recommendations, where needed, necessary or appropriate, to the JCESD director for administrative action;
- H. Assist in the development, implementation, operation, and review of an emergency medical dispatch program; and
- I. Address all issues that concern the roles of the MCP; and

SECTION TWO: <u>Contractor's Warranties and Representations</u>

Contractor warrants and represents that: (i) she is a physician; (ii) she is licensed to practice medicine in the State of South Carolina; (iii) she is Board Certified in Emergency Medicine, Family Medicine, or Internal Medicine; and (iv) all work performed as a result of this Agreement will be performed in a professional manner and in compliance with all Federal, State, and local laws and regulations governing the practice of medicine.

SECTION THREE: <u>Independent Contractor Relationship</u>

County for any purpose whatsoever. Contactor shall not hold herself out as an employee of the County and shall have no power or authority to bind or obligate the County in any manner. Contractor shall obtain and maintain all licenses and permits required by law for her to perform this Agreement. Contractor shall be liable for and pay all taxes required by local, State or Federal governments, including but not limited to Social Security, workmen's compensation, employment security, and any other taxes and licenses or insurance premiums required by law. The County shall pay no employee benefits or insurance premiums of any kind to or for the benefit of Contractor.

Contractor shall provide County with her tax identification number so that the County may issue a Form 1099 for each tax year covered by this Agreement.

SECTION FOUR: Insurance Requirements

Contractor, at her sole expense, shall purchase the following insurance coverage, keep it in full force and effect throughout the term of this Agreement, and provide evidence of the same to the Director of JCEDS: (i) professional liability and general liability insurance, including coverage specific for EMS Medical Directors of not less than \$1,000,000.00 per occurrence and \$3,000,000.00 aggregate per annum, and (ii) workers' compensation insurance as required by the

laws of the State of South Carolina for all of its employees engaged in the performance of services under this Agreement.

SECTION FIVE: Indemnification and Hold Harmless

Except for expenses or liabilities arising from the acts of the County, the Contractor hereby expressly agrees to indemnify and hold the County harmless against any and all expenses and liabilities arising out of the performance or default of this Contract as follows:

- (i) Contractor expressly agrees to the extent that her negligence in whole or in part, by her acts or omissions, results in any damage, liability, injury, loss or expense (whether in connection with bodily injury or death or property damage or loss) that is suffered by the County and its employees or by any member of the public, to indemnify and save the County and its employees harmless against any and all liabilities, penalties, demands, claims, lawsuits, losses, damages, costs, and expenses arising out of the performance or default of this Contract. Such costs are to include defense, settlement and reasonable attorney's fees incurred by the county and its employees.
- (ii) This promise to indemnify shall include bodily injuries or death occurring to the County's employees, the employees of any other independent contractors, or occurring to any member of the public. When the County submits notice, Contractor shall promptly defend any aforementioned action.

SECTION SIX: Ownership of Records

All accounts, records, and information relating to services provided by Contractor (including, but not limited to, medical records and administrative records) are owned by County and shall be returned to County upon the termination or cancellation of this Agreement.

SECTION SEVEN: Term

The term of this Agreement will begin on the Effective Date and continue until June 30, 2026 (the "*Initial Agreement Term*") or any future Agreement Term (as defined below), unless otherwise terminated as provided herein. This Agreement shall automatically extend for successive one-year terms beginning on July 1 of each year and ending on June 30 of the following year so long as (i) funding sufficient to pay compensation contemplated by this Agreement is included in the budget approved by Council for the applicable fiscal year; and (ii) neither party has provided notice of termination by March 1 of each applicable one year term (the Initial Agreement Term, and any subsequent renewal term are referred to herein as the "*Agreement Term*").

Prior to any such renewal of an Agreement Term, the Parties may renegotiate the compensation described below. Any agreed upon changes to compensation shall be considered a supplement to this Agreement if signed in writing by both Parties.

SECTION EIGHT: Compensation

County shall pay Contractor for all services at a flat rate of Three-Thousand two hundred fifty Dollars (\$3,250.00) per month for each calendar month commencing October 12, 2025 and continuing through the Agreement Term. Payment will be made monthly after the first month. A separate lump sum payment of \$6,000.00 will be paid by November 1st of each year. Additionally, Contractor may be reimbursed up to Five Hundred Dollars (\$500.00) annually for costs, mileage and per diem to attend required medical training.

SECTION NINE: Termination of Agreement

This Agreement may be terminated by either party without cause, provided however, the party desiring said termination gives the other party sixty (60) days written notice prior to the effective date of said termination.

SECTION TEN: Miscellaneous

- A. <u>Entire Agreement</u>. This Agreement constitutes the entire agreement and understanding between the Parties with respect to the subject matters herein, and supersedes and replaces any prior agreements and understandings, whether oral or written between them with respect to such matters. The provisions of this Agreement may be waived, altered, amended, or repealed in whole or in part only upon the written consent of both Parties.
- B. <u>Title and Subtitles</u>. The titles of the sections and subsections of this Agreement and any exhibits are for the convenience of reference only and are not to be considered in construing this Agreement.
- C. <u>No Implied Waivers</u>. The failure of either party at any time to require performance by the other party of any provision hereof shall not affect in any way the right to require such performance at any time thereafter, nor shall the waiver by either party of a breach of any provision hereof be taken or held to be a waiver of any subsequent breach of the same provision or any other provision.
- D. <u>Personal Services</u>. It is understood that the services to be performed by Contractor hereunder are personal in nature and the obligations to perform such services and the conditions and covenants of this Agreement cannot be assigned by Contractor. Subject to the foregoing, and except as otherwise provided herein, this Agreement shall inure to the benefit of and bind the successors and assigns of the County.
- E. <u>Severability</u>. If for any reason any provision of this Agreement shall be determined to be invalid or inoperative, the validity and effect of the other provisions hereof shall not be affected thereby, provided that no such severability shall be effective if it causes a material detriment to any party.
- F. <u>Applicable Law</u>. This Agreement shall be governed by and construed in accordance with the laws of the State of South Carolina, applicable to contracts between South

Carolina residents, entered and to be performed entirely within the State of South Carolina.

- G. <u>Duplicates</u>. This Agreement may be executed in duplicate originals and in several counterparts, and all of which duplicate originals and counterpart originals when taken together shall constitute the Agreement in its entirety.
- H. <u>Notice</u>. Any notice given in connection with this Agreement shall be given in writing and delivered in person, by US mail, email or other responsive electronic means, as provided below. If any person listed below is no longer the appropriate notice recipient, the person then hold the appropriate office for each of the Parties shall become the applicable notice recipient.

County:

Jasper County Attention: County Administrator 358 Third Avenue, Suite 306-A (In-Person) PO Box 1149 (Mail) Ridgeland, SC 29936 Phone: 843-717-3690

afulghum@jaspercountysc.gov

Contractor:

Attention: Address:			
Phone:			

[Remainder of Page Intentionally Left Blank]

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first written above.

COUNTY OF JASPER, SOUTH CAROLINA

By:	
Name:	Andrew Fulghum
Its:	County Administrator
Date:_	
CONT	RACTOR
By: Name:	Secrest Sutherland, MD
Date:	



Jasper County Emergency Services

1509 Grays Hwy (P.O.B. 1509) Ridgeland, SC 29936 Office: 843-726-7607 Fax: 843-726-7966



Chief Russell W. Wells, Director

6, October 2025

To: Honorable Jasper County Council

Re: Medical Control Physician Contract: Annual Renewal

Greetings Honorable County Council,

Jasper County Emergency Services humbly requests the administrator be empowered to sign the annual agreement/renewal agreement for our Medical Control Physician. This is a budgeted item. The contract is a statutory mandate for Jasper County Emergency Services to provide Emergency Medical Services. Again, this is an annually budgeted item.

Sincerely,

Chief Russell W. Wells

AGENDA ITEM # 12



Jasper County Finance Department

358 Third Avenue, Post Office Box 1149 Ridgeland, South Carolina 29936 Phone (843) 717-3692 Fax (843) 717-3626

Kimberly Burgess, CPA, CGFO Director, Administrative Services Division kburgessr@jaspercountysc.gov

Jasper County Council Consideration and Acceptance of Bid for the Replacement of Fire Station #30 Garage Doors

Meeting Date:	October 6, 2025
Subject:	Consideration and acceptance of the bid provided by Contract Building Systems, LLC, in the amount of \$42,700 for the replacement of garage doors at Jasper County Fire Station #30, 1511 Grays Hwy., Ridgeland, SC
Recommendation:	Approve and accept the bid provided by Contract Building Systems, LLC and authorize the County Administrator to negotiate and execute all necessary agreements for the project.

Description: Jasper County advertised for the supply and installation of three (30) commercial-grade garage doors with automatic openers with a bid due of Thursday, September 11, 2025, at 2:00 PM. The scope of work provided for a turnkey delivery which required that the project must be delivered as a turnkey installation, fully operational and accepted by Jasper County upon completion. Two bids were received timely. However, only Contract Building Systems, LLC, met the turnkey delivery requirement.

Recommendation: Staff recommend that the Council accept the bid submitted Contract Building Systems, LLC for replacement of three (3) garage doors at Jasper County Fire Station #30, 1511 Grays Hwy., Ridgeland, SC, and to authorize the County Administrator to execute documents necessary for this project. The budget line item for the expenditure is BUILDING REPAIRS 010-046-5095.

Attachments:

Contract Building Systems, LLC bid Hilton Head Garage Doors Bid Bid Sheet Public Advertisement—SCBO Invitation to Bid #2025-10

Commercial - Industrial - Institutional - Design Build

PROPOSAL

September 10, 2025

Clementa C. Pinckney Jasper County Government Building

358 3rd Avenue, Third Floor Ridgeland, SC 2993

PROJECT: IVTB #2025-10 STA 30 GARAGE DOORS JASPER COUNTY, SOUTH CAROLINA

PROJECT LOCATON: Jasper County Fire Rescue Station 30 1511 Grays Highway Ridgeland, SC 29936

WE ARE PLEASED TO REMOVE AND REPLACE THREE OVERHEAD ROLLING STEEL DOORS AND INSTALLING 3 MOTOR OPERATORS INCLUDING ELECTRICAL CONNNECTIONS WITH CONTROLS FOR THE ABOVE NOTED PROJECT. INSTALLATION INCLUDES PHOTO EYES AND SAFETY EDGE DEVICE AT THE BOTTOM OF THE ROLLING STEEL DOORS.

ALL DEBRIS MATERIALS CREATED BY THIS CONSTRUCTION SHALL BE HAULED AWAY TO AN APPROVED DUMP SITE OR RECYCLING CENTER

PLEASE SEE THE ATTACHED TECHNICAL DATA SHEETS FOR THE ROLLING STEEL DOORS AND MOTOR OPERATORS.

TOTAL COST completed in accordance with the specifications dated

<u>AUGUST 19, 2025</u>

\$42,700.00

WILLIAM C DAVIS

Control Options

■ ECB Units (BOARD 070)

24Vpc relaying circuit with a 40VA class II transformer, non-volatile memory. Features available: On-board radio receiver, 1.5s delay on reverse, programmable maximum run timer, mid-stop, timer to close (suspension possible from floor level), built-in cyclecounter, independent input loop terminal, advance close system, test buttons, reverse wiring detection and door lock sensor. Operating mode selectable on site: C2, B2, D1, E2, T or TS.

■ "M" Version



Provides the monitoring of Primary External Entrapment Protection Devices. Includes monitored photoelectric cells (PHOTO 070 standard). In this mode, Ancillary Entrapment Protection Devices (optional) may be used to supplement primary entrapment protection, such as non-monitored photoelectric cells, 2-wire non-monitored sensing edges and pneumatic sensing edges.

Certifications: ANSI/CAN/UL 325.

Note: ANSI/CAN/UL 325 apply to units intended to be used in ordinary locations in accordance with the Canadian Electrical Code, Part I and the National Electrical Code, NFPA 70, respectively.

Main Options

Control Accessories

Angled terminal strip allows for the connection of 3-button stations (one supplied with the operator), non-monitored sensing edges/ photoelectric cells/light curtains, external radio receiver, ceiling pull switches, key switches, loop detectors, LED strips, external interlocks, universal auxiliary output module. Optional Manaras Internet Control™ (MIC) available. 2A fuse protected 24Vac output is available for accessory power supply. Nema 4/12 or Nema 4X protected monitored photoelectric cells upgrade available.

■ Environmental Modifications

Nema 4/12 and Nema 4X enclosures. For Nema 7/9, consult inside sales.

■ Mechanical Accessories

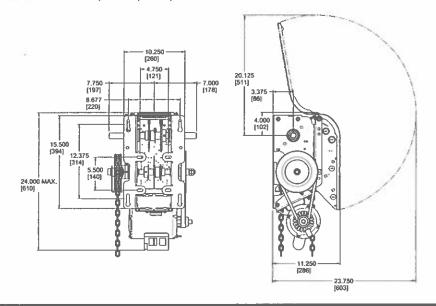
Wall or hood mounting bracket, chain spreader, etc. Consult inside sales.

■ Mechanical Modifications

Left hand chain hoist, electrically activated drum-band type solenoid brake, cast iron flanged pillow block bearings on output shaft, limit shaft speed-up, etc. Consult inside sales.

Dimensions

Clearance: Side room required 15" (380 mm)



Motor Selection

Maximum Size of Door in Square Feet

_			F	Rolling D	oors		Sectional Doors					
	Horse Power	Insulated Steel	16 ga. Steel	Steel Grilles 20 ga. Steel	u. Doo ga. Ste r. Grille ga. Ste		Steel 18 ga. ins.	Steel 18 ga. 20 ga. ins.	Wood Steel 20 ga. 22 & 24 ga. ins.	Aluminum Steel 22 & 24 ga.	Fiberglass	
ı	1/2	157	236	260	319	358	196	245	314	343	392	ľ
	3/4	206	294	358	451	515	270	319	441	490	549	
	1	255	358	446	574	613	294	392	490	564	613	

Operator Range

Current Consumption (Amp.)

Horse Power	120V 1 Ph	240V 1 Ph	208/ 240V 3 Ph	480V 3 Ph	600V 3 Ph
1/2	8.0	4.0	2.1	1.0	0.8
3/4	11.2	5.6	3.2	1.5	1.2
1	13.6	6.8	4.4	2.1	1.6

Manaras-Opera reserves the right to make specifications or design changes without prior notice. ©2024 9141-0720 Québec Inc. All rights reserved. Reg. T.M. of 9141-0720 Québec Inc. UL logo is a Reg. T.M. of UL LLC. | CSA logo is a Reg. T.M. of CSA Group.

136, av. Oneida, Pointe-Claire (Québec) Canada H9R 1A8





Specification Sheet

Standard Features

■ Motor

60Hz high starting torque, continuous-duty, single phase capacitor start or 3-phase motor, open drip proof, protected against overload. Also available with 50Hz 220V 1 phase and 380V 3 phase motor, consult inside sales.

Reduction

First step in reduction 5L/B V-belt drive, additional steps by chain and sprockets. Input shaft is 5/8", supported by precision ball bearings. Output shaft is 1" with 1/4" keyway, supported by ball bearings. Output shaft speed: 41 rpm.

Clutch

Adjustable friction type, positioned on input shaft, easily adjustable from outside.

Drive

#50 roller chain with a 50B12 sprocket for the operator drive shaft. Door sprocket selected for a door travel of 6"/s to 12"/s.

Brake

Mechanical brake.

Manual Operation

Hoist-a-matice self-engaging hoist (floor level engagement device is not required to operate) for manual chain operation. (7) An electrical interlock automatically disconnects power to the motor operator when the chain hoist is engaged. Hoist on right is standard. Hoist handing must be specified when ordering.

Electrical Enclosure

All electrical components are in a Nema 1 enclosure. Hinged electrical enclosure cover with stable opened position. Control box may be lifted to access reduction sprockets and chain.

Limit System

Rotary-type oil-impregnated steel cams, commercial grade switches. Limit shaft is supported by self-lubricating bronze bushings for increased precision. Remains in time when there is a manual operation or after the motor has been removed.

■ Accu-cam⁶ Feature

Precise and quick one-handed adjustment of the limits.

Corrosion Protection

Frame and control enclosure protected by baked on, long lasting enamel finish. Polymer control box cover. All shafts protected by yellow chromate coating.

Mounting

Wall, hood, or shelf mounted on the right or on the left of the door. For indoor use only.

■ Shipping Weight

Approx. 86 lb - 39 kg.

Warranty

2 years.

⁽¹⁾ For properly balanced rolling steet doors with less than 80 lb of imbalance, rolling sheet doors, vinyl doors or equivalents. For larger rolling doors, we recommend using an electrically activated drum-band type solenoid brake, see Mechanical Modifications.

Opera-H

Jackshaft Operator Heavy-Duty Hoist

Hoist-a-matic®

Self-engaging chain hoist with automatic cut-off

Accu-cam® Limit Feature

For precise and quick one-hand limit setting adjustments

Hinged Cover with Stable Opened Position

For easy access to components and wiring



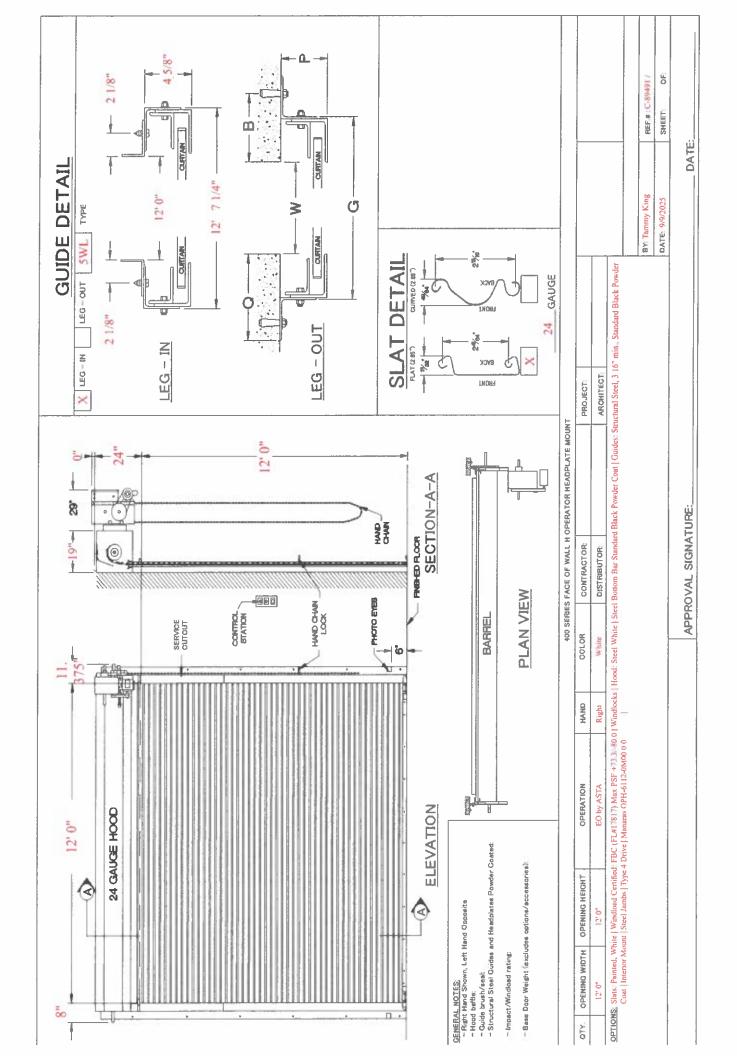
The Opera-H is a heavy-duty industrial operator designed for use on standard, high and vertical lift sectional doors or rolling doors and grilles. (1)

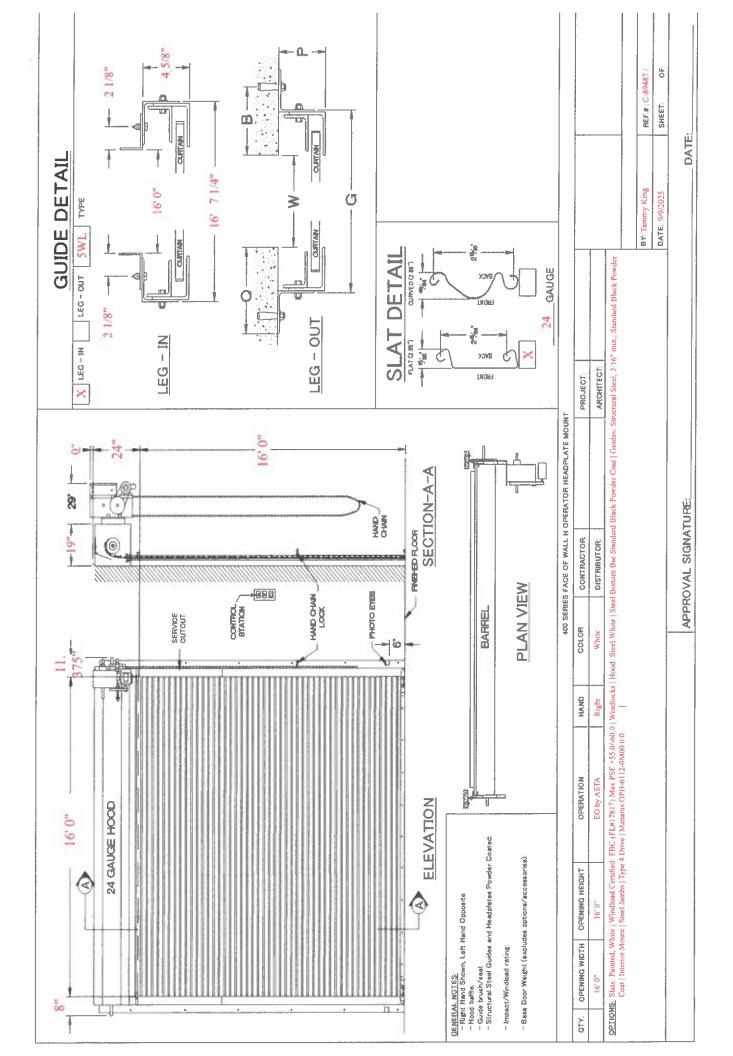
The operator can be wall, hood, or shelf mounted on either side of the door. It incorporates the patented Hoist-a-matic®, a self-engaging chain hoist for manual operation, which simplifies operation and installation.

The operator is offered with the Electronic Control Board (BOARD 070) and MONITORED external entrapment protection devices (ANSI/CAN/UL 325 compliant).



a The hoist is designed for light and limited use in the event of troubleshooting only





9/11/25, 10:00 AM Contractors

Print this page

Board: Commercial Contractors

CONTRACT BUILDING SYSTEMS LLC

114 BUNKER DRIVE W COLUMBIA, SC 29172 (803)955-4646

License number: 117972

License type: GENERAL CONTRACTOR

Status: ACTIVE

Expiration: 10/31/2026

First Issuance Date: 05/20/2013

Classification: Building-BD4

Qualified By: Financial Statement
President / Owner: KATHLEEN B DAVIS
Vice President: WILLIAM C DAVIS

Click here for Classification definitions and licensee's contract dollar limit

Supervised By DAVIS WILLIAM (CQG)

File a Complaint against this licensee

Board Public Action History:

View Orders

View Other License for this Person

No Orders Found



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 09/10/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER			CONTACT NAME:	Harrison Gobble		
	IGC Insurance		PHONE (A/C, No. Ext);	(704)788-1415	FAX (A/C, No): (704)	788-1421
	246 Oak Avenue		E-MAIL ADDRESS:	hgobble@igcinsurance	.com	
	Kannapolis, NC 28081		INSURER(S) AFFORDING COVERAGE			NAIC#
			INSURER A: Frankenmuth Insurance Company			13986
INSURED			INSURER B :	Integon Indemnity C	Corporation	25405
	Contract Building Systems LLC		INSURER C :			
	114 Bunker Dr		INSURER D :			
	West Columbia, SC 29172-2515		INSURER E :			
		INSURER F :				
COVERA	GES CERTIFICATE NUI	MRFR: 00025044-2	50709101009	REVIS	SION NUMBER: 6	

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR	<u> </u>	TYPE OF INSURANCE	ADDL	SUBR	POLICY NUMBER	POLICY EFF	POLICY EXP (MM/DD/YYYY)	LIMIT	8	
A	Х	COMMERCIAL GENERAL LIABILITY			6973965	08/07/2025	08/07/2026	EACH OCCURRENCE DAMAGE TO RENTED	\$	1,000,000
		CLAIMS-MADE X OCCUR						PREMISES (Ea occurrence) MED EXP (Any one person)	\$	5,000
								PERSONAL & ADV INJURY	\$	1,000,000
	GEN	LAGGREGATE LIMIT APPLIES PER:	,					GENERAL AGGREGATE	\$	2,000,000
	X	POLICY PRO- LOC						PRODUCTS - COMP/OP AGG	\$	2,000,000
		OTHER:				1			\$	
В	AUT	OMOBILE LIABILITY			2029864323-00	07/09/2025	07/09/2026	COMBINED SINGLE LIMIT (Ea accident)	\$	1,000,000
		ANY AUTO						BODILY INJURY (Per person)	\$	
		OWNED AUTOS ONLY X SCHEDULED AUTOS						BODILY INJURY (Per accident)	\$	
	X	AUTOS ONLY NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	\$	
						<u> </u>			\$	
		UMBRELLA LIAB OCCUR						EACH OCCURRENCE	\$	
		EXCESS LIAB CLAIMS-MADE						AGGREGATE	\$	
		DED RETENTION \$	l						\$	
Α		KERS COMPENSATION EMPLOYERS' LIABILITY			6973964	08/07/2025	08/07/2026	X PER OTH- STATUTE ER		
	ANY	PROPRIETOR/PARTNER/EXECUTIVE	N/A					E.L. EACH ACCIDENT	\$	1,000,000
	(Man	datory in NH)	M/A					E.L. DISEASE - EA EMPLOYEE	\$	1,000,000
	If yes	describe under CRIPTION OF OPERATIONS below						E.L. DISEASE - POLICY LIMIT	\$	1,000,000
		· · -								

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
LOCATION: Jasper County Fire Rescue Station 30 1511 Grays Highway Ridgeland, SC 29936

CERTIFICATE HOLDER	CANCELLATION
Jasper County Government Building 358 3rd Avenue, Third Floor	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
Ridgeland, SC 29936	AUTHORIZED REPRESENTATIVE (HDG)
	(HDG)

Form (Rev. August 2013)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

Give Form to the requester. Do not send to the IRS.

	Name (as shown on your income tax return)							
	CONTRACT BUILDING SYSTEMS, LLC							
જં	Business name/disregarded entity name, if different from above							
9								
ğ	Check appropriate box for federal tax classification:		1	Exemptions (see instructions):				
9	Individual/sole proprietor C Corporation S Corporation	Partnership Trust/e	estate					
96.00				Exempt payee code (if any)				
Print or type Specific Instructions on page	∠ Limited liability company. Enter the tax classification (C=C corporation, S=S c.)	orporation, P=partnership) -		Exemption from FATCA reporting				
nt o				code (if any)				
P	☐ Other (see instructions) ► SINGLE MEME	BER LLC						
碧	Address (number, street, and apt. or suite no.)	Reques	ster's name an	d address (optional)				
ğ	114 BUNKER DRIVE							
See S	City, state, and ZIP code							
ď	WEST COLUMBIA, SC 29172							
	List account number(s) here (optional)							
Pai	t I Taxpayer Identification Number (TIN)	•						
	your TIN in the appropriate box. The TIN provided must match the name g		Social secu	rity number				
	id backup withholding. For individuals, this is your social security number on allen, sole proprietor, or disregarded entity, see the Part I instructions or			_				
	s, it is your employer identification number (EIN). If you do not have a number	1 3						
TIN o	n page 3.							
	If the account is in more than one name, see the chart on page 4 for guide	lines on whose	Employer ic	lentification number				
numb	er to enter.		4 6 -	2 6 5 4 1 4 3				
Par								
	penalties of perjury, I certify that:							
1. Th	e number shown on this form is my correct taxpayer identification number	or I am waiting for a numb	per to be issu	ied to me), and				
2. la	n not subject to backup withholding because: (a) I am exempt from backup	withholding, or (b) I have	not been no	tified by the Internal Revenue				
	rvice (IRS) that I am subject to backup withholding as a result of a failure to longer subject to backup withholding, and	report all interest or divid	ends, or (c) t	he IRS has notified me that I am				
	n a U.S. citizen or other U.S. person (defined below), and							
	FATCA code(s) entered on this form (if any) indicating that I am exempt from							
Certif	ication instructions. You must cross out item 2 above if you have been no se you have failed to report all interest and dividends on your tax return. For	otified by the IRS that you	are currently	subject to backup withholding				
	se you have falled to report all interest and dividends on your tax return. Fi It paid, acquisition or abandonment of secured property, cancellation of de							
gener	ally, payments other than interest and dividends, you are not required to sign	gn the certification, but you	u must provi	de your correct TIN. See the				
Contract Contract	otions on page 3.			202000000000000000000000000000000000000				
Sign	Signature of		01.	10				
Here	U.S. person ► UU//////////////////////////////////	Date ►	7/10	1035				
Ger	eral Instructions	thholding tax on foreign partn	ers' share of o	flectively connected income, and				

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. The IRS has created a page on IRS.gov for information about Form W-9, at www.irs.gov/w9. Information about any future developments affecting Form W-9 (such as legislation enacted after we release it) will be posted on that page.

Purpose of Form

A person who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) to report, for example, income paid to you, payments made to you in settlement of payment card and third party network transactions, real estate transactions, mortgage interest you paid, acquisition or abandonment of secured property, cancellation of debt, or contributions you made to an IRA.

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN to the person requesting it (the requester) and, when applicable, to:

- 1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
 - 2. Certify that you are not subject to backup withholding, or
- 3. Claim exemption from backup withholding if you are a U.S. exempt payee, If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the

Certify that FATCA code(s) entered on this form (if any) indicating that you are exempt from the FATCA reporting, is correct.

Note. If you are a U.S. person and a requester gives you a form other than Form W-9 to request your TIN, you must use the requester's form if it is substantially similar to this Form W-9.

Definition of a U.S. person. For federal tax purposes, you are considered a U.S. person if you are:

- · An individual who is a U.S. citizen or U.S. resident alien,
- A partnership, corporation, company, or association created or organized in the United States or under the laws of the United States,
- An estate (other than a foreign estate), or
- A domestic trust (as defined in Regulations section 301.7701-7).

Special rules for partnerships. Partnerships that conduct a trade or business in the United States are generally required to pay a withholding tax under section 1446 on any foreign partners' share of effectively connected taxable income from such business. Further, in certain cases where a Form W-9 has not been received, the rules under section 1446 require a partnership to presume that a partner is a foreign person, and pay the section 1446 withholding tax. Therefore, if you are a U.S. person that is a partner in a partnership conducting a trade or business in the United States, provide Form W-9 to the partnership to establish your U.S. status and avoid section 1446 withholding on your share of partnership income.



Estimate

Date	Estimate #	
8/13/2025	3914	

516 Browns Cove Rd., Suite K Ridgeland, South Carolina 29936 Phone: (843) 645-0691 ~ 705-3667 support@hiltonheadgaragedoorS.com

JASPER COUNTY FIRE/ RESCUE HARDEEVILLE FIRE HOUSE SHANNON SMITH 843-247-1023

P.O. No.	Project		
JASPER CO. FIRE			

Description	Total
(2) 16' X 16' DBCI GARAGE DOORS (1) 12' X 12' DBCI GARAGE DOOR WIND RATED FOR WINDSTORM PROTECTION COLORS: PATRIOT RED STYLE: MODEL M3100 CHAIN HOIST (3) LIFTMASTER MAXIUM JACKSHAFT, (3) REMOTES SAFETY SENSORS, (3) WALL CONTROLS BRUSH SEAL FOR ALL 3 DOORS	29,850.00
*1 WEEK FORKLIFT RENTAL \$2,250.00, SCISSOR LIFT RENTAL \$550.00 IF YOU HAVE THESE AVAILABLE FOR OUR USE, WE WILL DEDUCT FROM INVOICE	
*ALL LV WIRING NEEDS TO BE RUN BY ELECTRICIAN	
*JACKSHAFT MOTORS NEED TO BE HARD WIRED BY ELECTRICIAN	
A DEPOSIT OF \$14,925.00 IS REQUIRED TO PLACE THE ORDER WITH THE BALANCE OF \$14,925.00 DUE UPON INSTALLATION.	
LEAD TIME IS APPROXIMATELY 3-4 WEEKS.	/ A.
IF YOU HAVE ANY QUESTIONS, PLEASE DO NOT HESITATE TO EMAIL OR CALL ME AT 843-645-0691.	
THANK YOU VERY MUCH FOR YOUR BUSINESS.	
PETE RIETELD SALE	
**THANK YOU FOR THE OPPORTUNITY TO QUOTE ON YOUR NEW DOORS AND OPERATORS.	al \$29,850.00



Jasper County Bid Sheet STA 30 Garage Dears IVTB #2025-10 September 11, 2015 2201

Remarks/Total				
Amount of Bid	#42,700.00	M 24,856.00		
Address	West Columbin, SC	Ridgebord, SC		
Company Name	Contract Building Systems, LLC	14. Has Head Garage Doors		

From: Catherine Culbreth
To: Kimberly Burgess

Subject: FW: SCBO Advertisement Submission

Date: Thursday, September 25, 2025 2:57:58 PM

From: noreply@mmo.sc.gov <noreply@mmo.sc.gov>

Sent: Thursday, August 21, 2025 1:23 PM

To: Catherine Culbreth <cculbreth@jaspercountysc.gov>

Subject: SCBO Advertisement Submission

Your SCBO advertisement (**AD# 59953**) has been submitted and will be reviewed by a member of our staff prior to publication. Please retain a copy of this email to serve as a receipt of your ad submission.

Please note that ads submitted after 12:00 pm may not be reviewed/published until the next business day.

The information you submitted for the advertisement is included below:

Category: Minor Construction

Advertisement Date: 2025-08-21 00:00:00

Project Name: Garage Doors for Fire Rescue Station 30

Project Number: IVTB #2025-10

Project Location: Ridgeland, SC

Description of Project/Services:

Jasper County, is seeking sealed bids for SUPPLY AND INSTALLATION OF THREE (3) COMMERCIAL-GRADE GARAGE DOORS WITH AUTOMATIC OPENERS at Station 30, 1511 Grays Highway, Ridgeland, SC 29936

Quote Due Date/Time: 2025-09-11 14:00:00

Construction Cost Range: \$10,000-\$100,000

Agency Project Coordinator: Shannon Smith

Email: ssmith@jaspercountysc.gov

Telephone: 843-726-7607

Project Details: http://www.jaspercountysc.gov/services/bids-and-solicitations/

Ad Creation Date: Thu, 08/21/2025 - 13:13



NOTICE OF INVITATION TO BID IVTB #2025-10 STA 30 GARAGE DOORS JASPER COUNTY, SOUTH CAROLINA AUGUST 19, 2025

Notice is hereby given that sealed bids will be received for <u>supply and installation of</u> three (3) commercial-grade garage doors with automatic openers by Jasper County, South Carolina, (the "County") until Thursday, September 11, 2025, at 2:00 P.M. at which time all bids received will be publicly opened and read aloud in the Jasper County Council Chambers.

To be deemed "received" a bid may be submitted electronically through the County's Vendor Registry webpage to ensure that it remains sealed until the scheduled bid opening date and time. A link to Jasper County's Vendor Registry webpage may be found under Bids & Solicitations, on the County's website at www.jaspercountysc.gov. A bid may also be submitted to Kimberly Burgess, Director of Administrative Services, at the Clementa C. Pinckney, Jasper County Government Building, 358 3rd Avenue, Post Office Box 1149, Ridgeland, SC 29936, prior to the bid opening day and time. Bids delivered within the 30-minute period immediately preceding bid opening (as described above) must be hand delivered to the Director of Administrative Services office in the Jasper County Government Building. Bids received after the bid date and time will remain unopened.

The bid opening will take place in Jasper County Council Chambers at the address below:

Clementa C. Pinckney
Jasper County Government Building
358 3rd Avenue, Third Floor
Ridgeland, SC 29936

The County's point of contact for this project is Battalion Chief Shannon Smith, who can be reached at (843) 726-7607, (843) 305-0265, or ssmith@jaspercountysc.gov.

LOCATION

Jasper County Fire Rescue Station 30 1511 Grays Highway Ridgeland, SC 29936



NOTICE OF INVITATION TO BID IVTB #2025-10 STA 30 GARAGE DOORS JASPER COUNTY, SOUTH CAROLINA AUGUST 19, 2025

SCOPE OF WORK

Provide all materials, labor, equipment, and supervision for the following:

1. Garage Doors

- Furnish and install two (2) doors: 16' (width) x 16' (height)
- Furnish and install one (1) door: 12' (width) x 12' (height)
- All doors shall be constructed of **steel roll-up paneling**.
- All doors shall be installed with **brush door seals**.

2. Automatic Door Openers

- Openers shall be **jackshaft configuration** rated for the appropriate door size and weight.
- Each door shall include:
 - o Minimum three (3) remote controls
 - o Commercial wall-mounted opener switches
 - Safety-compliant closure sensors meeting current OSHA/ANSI/UL industrial standards.

3. Electrical Requirements

- Contractor shall provide all wiring, conduit, electrical connections, breakers, and controls necessary for a fully operational system.
- All electrical work shall comply with **National Electrical Code (NEC)**, state, and local requirements.

4. Turnkey Delivery

• The project must be delivered as a turnkey installation, fully operational and accepted by Jasper County upon completion.

5. Warranty

• Minimum one (1) year warranty on all parts, materials, and labor.

Jobsite shall be left in a neat and orderly fashion.

All bids should include any job-related permits, fees, and South Carolina and local sales tax (9%).



NOTICE OF INVITATION TO BID IVTB #2025-10 STA 30 GARAGE DOORS JASPER COUNTY, SOUTH CAROLINA AUGUST 19, 2025

INSURANCE REQUIREMENTS

The successful Bidder shall be required to provide proof of insurance in the following amounts:

- a. Workers' Compensation The vendor shall provide coverage for its employees with statutory workers' compensation limits, and no less than \$1,000,000.00 for Employers' Liability. Said coverage shall include a waiver of subrogation in favor of the OWNER and its agents, employees and officials.
- b. Commercial General Liability The vendor shall provide coverage for all operations including, but not limited to Contractual, Products and Completed Operations, and Personal Injury. The limits shall be no less than \$1,000,000.00, per occurrence, with a \$2,000,000.00 aggregate.
- c. Business Automobile Liability The vendor shall provide coverage for all owner, nonowner, and hired vehicles with limits of not less than \$1,000,000.00, per occurrence, Combined Single Limits (CSL) or its equivalent.

BID REQUIREMENTS

Bids should be on company letterhead or a document providing the company name, address, and phone number.

All Bids will remain subject to acceptance for thirty (30) days after the day of the Bid opening. The County of Jasper (Owner) reserves the right to reject any or all bids, including without limitation the right to reject any or all non-conforming, non-responsive, unbalanced, or conditional bids. Owner also reserves the right to waive all informalities not involving price, time or changes in the work and to negotiate contract terms with the Successful Bidder.

AGENDA ITEM # 13 Administrator's Report



OFFICE OF THE JASPER COUNTY ADMINISTRATOR

Jasper County Clementa C. Pinckney Government Building 358 Third Avenue – Courthouse Square – Post Office Box 1149 Ridgeland, South Carolina 29936 - 843-717-3690 – Fax: 843-726-7800

Andrew P. Fulghum County Administrator

afulghum@jaspercountysc.gov

Tisha L. Williams
Executive Assistant

tlwilliams@jaspercountysc.gov

Administrator's Report October 6, 2025

1. County Council Special Meetings and Workshops:

I will distribute and review the most recent spreadsheet of meetings completed and needed.

2. Nickel Plate MCIP:

I will briefly review the financial results of the settlement agreement for the County. Detail follows this report.

3. Jasper County Employee Health and Benefits Fair:

The Human Resources Department's County Health Fair will be held on Nov. 5 in the Council Chambers from 8:30 am – noon. Employees enrolled in the County's health plan may participate and appointments are scheduled through the Human Resources Department.

4. 2016 Transportation Sales Tax Program and Exit 3 Escrow Account:

The 2016 Transportation Sales Tax Program project status list and the latest accounting for expenditures from the SCDOT Exit 3 Escrow Fund follow this report.

The County Administrator's Progress Report and any miscellaneous correspondence, agendas, and minutes follow this report.

County Council 2025 Workshops and Special Meetings

	Topic	Type of Meeting	With Council Meeting or Stand Alone	Day	Date	Time	Venue
-	Budget Process	workshop	stand alone	Monday	3/20/2025	2:30pm	Council Chambers
7	Personnel Policies and Employee Handbook	workshop	stand alone	Monday	3/24/2025	10:00am	Council Chambers
es.		workshop	w/council meeting	Monday	4/7/2025	5:00nm	Council Chambers
4		executive session	stand alone	Monday	4/14/2025	3:00рш	Council Chambers
LC)	RP-10/Comp. Plan Amendment	workshop	w/ council meeting	Monday	4/21/2025	5:00pm	Council Chambers
9	Capital Improvement and Investment Plan	workshop	stand alone	Monday	4/28/2025	10:00am	Council Chambers
7	Parks & Recreation Master Plan	workshop	w/ council meeting	Monday	5/5/2025	5:00pm	Council Chambers
80	Animal Shelter Lease	executive session	w/ council meeting	Monday	5/5/2025	6:00pm	Councit Chambers
O	FY2026 Budget	workshop	stand alone	Wednesday	5/7/2025	3:00pm	Council Chambers
97	Code Enforcement	workshop	stand alone	Monday	5/12/2025	10:00am	Council Chambers
큐		workshop	w/ council meeting	Monday	5/19/2025	5:00pm	Council Chambers
2		workshop	stand alone	Wednesday	5/28/2025	4:00pm	Council Chambers
13		workshop	w/ council meeting	Monday	6/2/2025	5:00pm	Hardeeville City Hall
14		workshop	stand alone	Monday	6/9/2025	10:00am	Council Chambers
15		workshop	stand alone	Wednesday	6/11/2025	10:00am	Council Chambers
91		executive session	stand alone (virtual)	Thursday	6/12/2025	10:00am	Council Chambers
17		workshop	w/ council meeting	Monday	6/16/2025	5:00pm	Council Chambers
18		workshop	stand alone	Monday	6/23/2025	10:00am	Council Chambers
13		workshop	stand alone	Wednesday	6/25/2025	4:00pm	Council Chambers
20		Meeting	stand alone	Monday	6/30/2025	5:00pm	Council Chambers
12		workshop	stand alone	Monday	7/14/2025	10:00am	Council Chambers
2		workshop	w/ council meeting	Monday	7/21/2025	5:00pm	Council Chambers
ន		workshop	stand alone	Monday	7/28/2025	10:00am	Council Chambers
24		workshop	stand alone	Monday	8/11/2025	10:00am	Council Chambers
ន		executive session	prior to workshop	Wednesday	8/13/2025	4:00pm	Council Chambers
56		workshop	stand alone	Wednesday	8/13/2025	6:00pm	Council Chambers
27		workshop	w/ council meeting	Monday	8/18/2025	5:00pm	Council Chambers
88	Transportation Sales Tax Programs-Roads & Greenbelt	workshop	w/cp	Monday	8/25/2025	10:00am	Council Chambers
ଷ		executive session	stand alone	Thursday	9/11/2025	3:00pm	Council Chambers
စ္က		worshop	stand alone	Wednesday	10/1/2025	3:00pm	Council Chambers
31	Ultra-processed food (UPF) litigation						
32	Strategic Planning Session						
	Capital Improvement Plan						
	County Goals & Strategic Planning						
	Completed		Budget Adoption Schedule				The state of the s
	Stand alone workshops		First Reading	5/19/2025			
	To be determined (TBD) stand alone workshops		Public Hearing Only	6/2/2025			
	Workshops prior to council meetings		Public Hearing and Second Reading	-			
	Stand alone budget workshops		Third Reading	6/30/2025			
	Stand alone executive sessions		The second still the se				
	Special Council Meeting						

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Recorded: 05/20/20/20 03:45.08 PM
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STATE OF SOUTH CAROLINA JASPER COUNTY

RESOLUTION NUMBER R-2025-40

RESOLUTION OF JASPER COUNTY COUNCIL

A RESOLUTION APPROVING A SETTLEMENT AGREEMENT RELATING TO THE DISTRIBUTION OF PARK REVENUE GENERATED BY THE JOINT COUNTY INDUSTRIAL AND BUSINESS PARK DEVELOPED BY JASPER COUNTY AND BEAUFORT COUNTY PURSUANT TO AN AGREEMENT DATED AS OF DECEMBER 31, 1999, AS AMENDED; AUTHORIZING THE EXECUTION OF THE SETTLEMENT AGREEMENT; AND OTHER RELATED MATTERS

WHEREAS, Jasper County, South Carolina (the "County") and Beaufort County ("Beaufort"), are parties to that certain Agreement for Development of Joint County Industrial and Business Park (the "MCIP Agreement"), a copy of which is recorded at Volume 8, Page 84 with the County's Clerk of Court's Office;

WHEREAS, in the MCIP Agreement, the County and Beaufort agreed to the creation of a Joint County Industrial and Business Park (the "Park") pursuant to Article VIII, Section 13(d) of the Constitution of South Carolina and S.C. Code Ann. § 4-1-170;

WHEREAS, the County issued a series of special source revenue bonds (the "Bonds"), the repayment of which was secured by the fee-in-lieu of tax revenues derived from the properties located within the geographical boundaries of the Park ("Park Revenues") pursuant to S.C. Code Ann. §§ 4-1-175 & 4-29-68:

WHEREAS, Nickel Plate Road LLC ("Nickel Plate") is the purchaser and holder of the Bonds;

WHEREAS, after the creation of the Park and issuance of the Bonds, the City of Hardeeville ("Hardeeville") annexed into its jurisdictional limits certain property that was already located within the Park's geographical boundaries;

WHEREAS, a dispute arose among the County, the Jasper County Treasurer ("Treasurer"), the Jasper County Auditor ("Auditor"), Hardeeville, Beaufort, and Nickel Plate (collectively, the "Parties") in connection with the distribution of Park Revenues as evidenced by that case pending in the Court of Common Pleas for Beaufort County, Case No. 2021-CP-27-00028 and Appellate Case No. 2022-001266 (collectively, the "Lawsah");

WHEREAS, during the pendency of the Lawsuit, the Park Revenues collected for years 2020–2024 were deposited with the County's Clerk of Court (the "Court Deposits"):

WHEREAS, to avoid the continuing expense of the Lawsuit, the Parties desire to settle the Lawsuit and distribute the Court Deposits (the "Settlement") upon the terms and conditions set forth in the Collective General Release and Agreement to Settle and Dismiss, a copy of which is attached as Exhibit A (the "Settlement Agreement");

WHEREAS, by the Parties' execution of the Settlement Agreement and the Parties' receipt of the Court Deposits as set forth in the Settlement Agreement, the Parties will completely release any present and future claims against each other related to the Lawsuit or the Court Deposits;

WHEREAS, under the terms of the Settlement, the County expects to receive approximately \$254,234.59 from the Court Deposits (the "County Distribution"); and

WHEREAS, the County desires to use a portion of the County Distribution to pay all remaining and outstanding legal expenditures and reimbursements incurred in connection with the Lawsuit.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Jasper County ("County Council") as follows:

Section 1. The County Council has reviewed and hereby accepts and approves the terms of the Settlement Agreement.

Section 2. The County Administrator is authorized to use the County Distribution to pay all remaining and outstanding legal expenditures and reimbursements incurred in connection with the Lawsuit.

Section 3. The County Council hereby authorizes the County Administrator, after review and approval by legal counsel, to execute and deliver such instruments, documents, and agreements, including the Settlement Agreement, as may be necessary and advisable in order to effectuate the Settlement.

Section 4. This Resolution is effective after its approval by the County Council.

Done in a meeting duly assembled this 16 day of June 2025.

JAPPER COUNTY, SOUTH CAROLINA

Chairman, County Council Jusper County, South Carolina

Attest:

Clerk to County Council

SEAL SEAL

Jasper County, South Carolina

Reviewed for form and domasmanship by Jasper County Attorney

1000 6-16-do25

Exhibit A

Collective General Release and Agreement to Settle and Dismiss

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STATE OF SOUTH CAROLINA

JASPER COUNTY
BEAUTORT COUNTY

COLLECTIVE GENERAL RELEASE AND AGREEMENT TO SETTLE AND DISMISS

This Collective General Release and Agreement to Settle and Dismiss "'Agreement') by and among Jasper County, South Carolina ("Jasper County Treasurer "Treasurer"), Jasper County Auditor ("Auditor"), Nickle Plate Road, LLC ("Nickle Plate"), Beaufort County, South Carolina ("Beaufort," with Jasper, Treasurer, Auditor, and Nickle Plate, collectively "Defendants"), and the City of Hardeeville, South Carolina ("Hardeeville," with "Defendants," collectively, "Parties," each, a "Party", is entered, effective as of April 1, 2025, finally to resolve Civil Action No. 2021-CP-27-00028 and Appellate Case No. 2022-001266 (collectively, "Litigation"), and all potential and/or related litigation that could be brought related to the subject matter of those issues raised in the Litigation (collectively with the Litigation, "Dispute").

The Parties acknowledge the receipt of good and valuable consideration in the entering into of this Agreement, which, inter also, settles the Dispute.

I. WITNESSETH

- 1.1 WHEREAS, in the Lugation, Hardeeville asserted various claims against Defendants asserted various cross- and third party claims against Hardeeville, all as more particularly described in the Litigation pleadings, briefs, and other filings and arguments;
- 1.2 WHEREAS, the Dispute involves Hardeeville's involvement in the multi-county business park formed between Jasper and Beaufort, which includes property owned by Nickle Plate ("MCIP"), and the application and allocation of funds related to fee-in lieu of payments collected from properties located in the MCIP (each a "FILOT Payment" and, collectively, "FILOT Payments")
- 1.3 WHEREAS, the Parties hereto desire to bring the Dispute to a conclusion and avoid further costs and expenses incident to the Litigation and the Dispute;
- 1.4 WHEREAS, after negotiations, the Parties have reached a compromise to settle all claims, demands, and disputes that exist or could exist between then arising out of or relating to the MCIP and allocation of the FILOT Payments among the Parties;

NOW, THEREPORE, in consideration of the collective promises contain in this Agreement, the Parties collectively agree as follows:

II. SETTLEMENT, RELEASE, AND DISMISSAL

- 2.1 <u>Representation</u>: The Parties represent and warrant by their signatures below that each is authorized to execute this Agreement and that each has not assigned their/its rights or claims to any third party.
- 2.2 Release of All Claims: For and upon receipt of the monetary consideration outlined below, each Party, and all of that Party's past, present and future divisions, subsidiaries, successors, assigns, affiliates, legal representatives, transferces, attorneys and insurers, including, but not limited to, all its past, present, and future officers, directors, agents, elected or appointed officials (as appropriate), employees, insurers, and any person or entity which can be held jointly and severally liable, and assigns, hereby releases and forever discharges each other Party, and all of that Party's past, present and future divisions, subsidiaries, successors, assigns, affiliates, legal representatives, transferces, attorneys and insurers, including, but not limited to, all its past, present, and future officers, directors, agents, elected or appointed officials (as appropriate), employees, other representatives, and its respective legal representatives, insurers, and assigns, of and from any and all claims, demands, damages, and causes of action of any kind or nature, at law or in equity, whether known or unknown,

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whether accrued or unaccrued, and whether currently existing, relating to the claims that were asserted or could have been asserted as part of the Dispute.

- 2.3 <u>Diamissal</u>: The Parties shall dismiss the Litigation with prejudice, including, as applicable, filing collective stipulations of dismissal or seeking an order of dismissal from the applicable court.
 - 2.4 Consideration for Settlement: Each Party agrees as follows:
 - (a) Release of Funds from Court. All funds held by the Jasper County Clerk of Court according to the Circuit Court Order, entered March 17, 2021, entitled "SCRCP Rule 67, Consent Order" ("Funds") shall be and hereby are released to Jasper and shall be delivered pursuant to written instructions provided by Jasper. The Parties shall cause the Funds to be delivered to Jasper, including, as applicable, filing a consent motion seeking an order for the Clerk of Court to deliver the Funds to Jasper. Within [#] days after the Funds are delivered by the Clerk of Court to Jasper, Jasper shall cause a portion of the Funds to be paid to Beaufort and Nickel Plate, pursuant to written instructions provided by Beaufort and Nickel Plate, as follows:
 - (i) To Beaufort: \$16,319.09.
 - (ii) To Nickel Plate: \$846,235.85.
 - (iii) To Hardeeville: \$548,002.80.
 - (iv) To Jasper: The remainder of the Funds after payment to Beaufort, Nickel Plate, and Harderville.
 - (b) Allocation and Disbutsement of FILOT Payments.
 - (i) Bonds Outstanding. The County issued its Special Source Revenue Bonds (Nickel Plate Road LLC Project) on April 16, 2001 and October 20, 2003, as more fully set forth in Jasper's Supplemental Ordinance No. 01-05 and the Second Supplemental Ordinance ("Bonds"). The Bonds are scheduled to mature on February 1, 2031 ("Maturity Date"). The Bonds shall be deemed "outstanding" for purposes of this Agreement until the earlier of (i) the Maturity Date, or (i) the date on which the Bonds have been fully redeemed or defeased, which date shall be certified in writing by the County's bond counsel. Provided, however, that the County may refinance the Bonds at any time so long as the Maturity Date is not extended. In case of a refinancing of the Bonds, the definition of "outstanding" for purposes of this Agreement shall be applied to the refinancing obligations. For so long as the Bonds (or refinancing obligations) are outstanding, the following disbursement formula shall be in effect:
 - (a) To Beaufort: 1.0% of each FILOT Payment received.
 - (b) To Nickle Plate: 40.0% of each FILOT Payment received net of the amounts remitted to Beaufort.
 - (c) To Handeaville: pro rata distribution of each FILOT Payment received net of the amounts remitted to Beaufort and Nickel Plate and calculated using Hardeeville's then current militage as the numerator and the then current total millage applicable to the Nickel Plate property located within the MCIP as described on Exhibit A to the General Bond Ordinance No. 01-04 enacted by Jasper's Council on April 16, 2001 "Project Site") as the denominator.
 - (d) To Jasper. The remainder of each FILOT Payment received net of the amount(s) remirted to Beaufort, Nickle Plate, and Hardeeville.

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- (ii) Bonds. No. Longer Ourstanding, but MCIP. Once the Bonds (or refinancing obligations) are no longer outstanding, the following disbursement formula shall be in effect for so long as the Project Site remains designated as part of the MCIP:
 - (a) To Beaufort: 1.0% of each FILOT Payment received.
 - (b) To Hardeeville: pro rata distribution of each FILOT Payment received net of the amounts remitted to Beaufort and calculated using Hardeeville's then current millage as the numerator and the then current total millage applicable to the Project Site as the denominator.
 - (c) To Jasper. The remainder of each FILOT Payment received net of the amount(s) remitted to Beaufort, and Hardeeville.
- (iii) Bonds No Longer Outstanding, and no MCIP. Once the Bonds are no longer outstanding, and the Project Site is not designated as part of the MCIP, distribution of property taxes paid with respect to the Project Site shall be made according to ad solvent taxtion.
- (c) Use of Funds. Nothing in this Agreement shall require any Party to obtain any prior approval, or subsequent consent, of am Party for any specific use(s) of any portion of the funds released from the Court and/or of a FILOT Payment received (collectively, "Sextlement Funds"). Further, the Parties acknowledge that the Settlement Funds to be distributed according to, or as contemplated by, this Agreement may be individually assigned and/or pledged, in whole or in part, by the respective recipient of its portion of the Settlement Funds, at any time, and from time to time, to secure existing and/or future indebtedness of that respective recipient or to facilitate obtaining credit enhancement for such indebtedness, provided that the proceeds of such indebtedness for any purpose are allowed under the generally applicable laws of the State.
- 2.5 Fees and Costs: The Parties agree that they will each pay their own attorney fees, if any, costs, expenses, and taxes if any, incurred in connection with the Dispute and this Agreement.
- 2.6 Tax Consequences: No Party to this Agreement has made or relied on any representations as to the tax consequences of the Agreement
- 2.7 <u>Irrevocability:</u> The Agreement is irrevocable and may not be rescinded. Any modification to this Agreement must be in writing and signed by each of the Parties.
- 2.8 Severability: The Parties have cooperated in the preparation of this Agreement, and it shall not be interpreted or construed against or in favor of any Party by virtue of the identity, interest, or affiliation of its preparer. The Parties agree that this Agreement shall be construed as a whole according to its fair meaning. If any term or provision of this Agreement is declared or determined by any court to be illegal or invalid that part shall be excluded from the Agreement, but the validity of the remaining parts, terms, or provisions shall not be affected.
- 2.9 Knowledge of Agreement: The Parties, through and by the signatures below, represent that they have read this Agreement and fully understand all of its terms; that they have conferred with their attorneys, if any, prior to signing same; and that they understand any rights that they may have and sign this Agreement with full knowledge of any such rights.
- 2.10 Entire Agreement: This Agreement contains the entire agreement between the Parties and supersedes all prior discussions, negotiations, or agreements between the Parties. The Parties acknowledge that neither they nor their agents or attorneys have made any promise, representation, or warranty, whether express, implied, or statutory, not confirmed in this Agreement in order to induce the execution of this Agreement. The Parties further acknowledge they have not executed this Agreement in reliance on any promise, representation, or warranty except as expressly set furth in this Agreement.

- 2.11 Choice of Law: THE LAWS OF THE STATE OF SOUTH CAROLINA SHALL GOVERN THE CONSTRUCTION AND INTERPRETATION OF THIS AGREEMENT.
- 2.12 Headings: Any paragraph and section headings contained in this Agreement are for reference purposes only and shall not affect in any way the meaning or interpretation of this Agreement.
- 2.13 No Admission of Lability: Nothing in this Agreement shall be construed as an admission of liability or violation of any law or regulation or contract by any Party.
- 2.14 <u>Execusion of MCIP Term. Upon the execution hereof, each of the Parties shall be deemed to have consented to the extension of the term of the MCIP to the Maturity Date and the agreement pursuant to which the MCIP was formed shall be deemed amended to reflect the extended term of the MCIP.</u>

(Six Signators Pages Follow)
(Remarks of Pages Business Pollow)

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Document
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BK 1187 PG 649 DOC# 202500004185

Signature: Signature: SPECIMEN ONLY By (Print Name): Document Title: Copy Date of Execution: Symature: By (Print Name): Specimen Only Attest Signature: Document Copy Date of Attestation: Document Copy Date of Attestation: Copy

BK 1187 PG 650 DOC# 202500004185

	JASPER COUNTY	TREASURER
	Signature:	SPECIMEN ONLY Document Copy
ATTEST		
Signature:SF By (Print Name):SF	Document	
Date of Attestation:	Copy	_

BK 1187 PG 651 DOC# 202500004185

JASPER COUNTY AUDITOR

	Signature:	SPECIMEN ONLY
	By (Print Name):	Document
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	Date of Execution:	
ATTEST		
Signature:	SPECIMEN ONLY	•
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BK 1187 PG 652 DOC# 202500004185

	NICKLE PLATE, L	TC
	Signature:	SPECIMEN ONLY Document Copy
ATTEST		
Signature:		_
By (Print Name):	SPECIAL PROPERTY	_
Title:	Pasternost	
Date of Attestation:_	Core	_

BK 1187 PG 653 DOC# 202500004185

BEAUFORT COUNTY, SOUTH CAROLINA

	Signature:	SPECIMEN ONLY
	By (Print Name):	
		Document
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ATTEST		
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CITY OF HARDEEVILLE, SOUTH CAROLINA

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Date of Attestation:		

Andrew Fulghum

From:

Kimberly Burgess

Sent:

Wednesday, August 20, 2025 5:39 PM

To:

Andrew Fulghum

Subject:

Jasper County Portion of Nickel Plate Settlement

Categories:

Blue Category

Andy,

The Treasurer deposited \$266,132.56 into the County's General Fund bank account as its portion of the Nickel Plate settlement on August 18, 2025.

See below:

08/18/2025 Transfer Credit 541390 ACCOUNT TRANSFER FROM COMM ANALYSIS PLUS 2436089 14:47 \$266,132.56

JASPER COUNTY HEALTH AND BENEFITS

NOVEMBER 5, 2025

8:30AM-NOON

JASPER COUNTY GOVERNMENT BUILDING
COUNCIL CHAMBERS

FREE HEALTH SCREENINGS
*MUST BE ENROLLED IN PEBAS HEALTH PLAN

- Information from Vendors
- Flu shots
- Additional Tests Available (Price Varies per Test)
- Appointments are mandatory if you wish to participate
- Contact Miranda Graham at JCHR - (843) 717-3680 or mgraham@jaspercountysc.gov



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JASPER COUNTY 2016 TRANSPORTATION SALES TAX PROGRAM

PROJECT	STATUS	AUTHORIZED & ENCUMBERED	SPENT	REMAINING
1 GENERAL EXPENSES	N/A		3,138	
2 JAMES TAYLOR DRIVE RECONSTRUCTION	COMPLETE	335,000	291,148	43,852
3 EXIT 8 AND US 278 IMPROVEMENT PROJECT AREA PHASE 1	COMPLETE	1,895,000	1,362,294	532,706
4 HARDEEVILLE COMMERCE PARK MAIN ENTRANCE/ACCESS ROADWAY PROJECT	COMPLETE	1,650,000	1,650,000	
5 SC 170 CORRIDOR ACCESS MANAGEMENT STUDY NEAR-TERM IMPROVEMENTS	COMPLETE	1,000,000	1,000,000	•
6 CONSTRUCTION OF NEW I-95 INTERCHANGE (EXIT 3)	DESIGN	13,500,000	3,400,000	10,100,000
7 I-95 EXIT 21 IMPROVEMENTS (SC 336 UNDERPASS)	DESIGN	000'000'Z	313,328	6,686,672
8 US HIGHWAY 278 CORRIDOR WIDENING, STORMWATER IMPROVEMENTS, AND MALPHRUS ROAD INTERSECTION REALIGNMENT	DELAYED	750,000		750,000
9 U. S. HIGHWAY 17 OVERLAY	DELAYED	1,205,000	'	1,205,000
		27,335,000	8,019,908	19,318,230
Bank balance as of 8/31/25	\$ 28,826,183			
Balance over projects	\$ 9,507,952			
	STATUS			
	COMPLETE	50.00%		
The second section of the section of the second section of the second section of the second section of the section of t	CONSTRUCTION	0.00%		
	DESIGN (\$20,500,000)	25.00%		
	DELAYED	25.00%		
		100 001		

Draw Request	Date Received	Amount	Date Approved	TOTAL	APPROVED	REMAINING
1	7/10/2023	85,630.21	7/21/2023			
2	7/10/2023	312,539.98	7/21/2023			
3	7/10/2023	27,829.37	7/21/2023	\$ 3,400,000.00	\$ 1,760,135.96	\$ 1,639,864.0
4	7/10/2023	37,685.99	7/21/2023			
5	8/1/2023	97,741.59	8/4/2023			
6	9/28/2023	171,127.78	10/5/2023			
7	11/7/2023	153,223.54	11/8/2023			
8	11/7/2023	74,560.88	11/8/2023			
9	12/13/2023	27,461.78	12/19/2023			
10	1/22/2024	30,181.24	1/26/2024			
11	2/13/2024	18,492.67	2/20/2024			
12	3/18/2024	57,804.87	3/22/2024			
13	4/9/2024	154,113.48	4/9/2024			
14	5/8/2024	114,161.57	5/13/2024			
15	6/11/2024	99,697.42	6/14/2024	70.00 4.00		
16	7/15/2024	101,048.74	7/22/2024			
17	8/14/2024	30,180.64	8/22/2024			
18	11/6/2024	68,377.27	11/7/2024			
19	11/6/2024	7,004.80	11/7/2024			
20	1/21/2025	16,830.75	1/25/2025			
21	3/6/2025	14,186.95	3/12/2025			
22	3/4/2025	3,564.61	3/4/2025			
23	7/15/2025	12,209.96	7/24/2025			
24	9/8/2025	19,101.84	9/15/2025			
25.	9/8/2025	25,378.03	9/15/2025			
				% spent	51.77	
				% remaining	48.23	
INVOICED TO DA	ATE	\$ 1,760,135.96			100.0	



OFFICE OF THE JASPER COUNTY ADMINISTRATOR

Jasper County Clementa C. Pinckney Government Building 358 Third Avenue – Courthouse Square – Post Office Box 1149 Ridgeland, South Carolina 29936 - 843-717-3690 – Fax: 843-726-7800

Andrew P. Fulghum County Administrator

afulghum@jaspercountysc.gov

Tisha L. Williams Executive Assistant

tlwilliams@jaspercountysc.gov

Progress Report September 16, 2025 – October 6, 2025

1. 2024 Transportation/Greenbelt Sales Tax Program:

Met with Engineering Services Director and Administrative Services Director to review information about potential bonding for 2024 Transportation Sales Tax Program as well as reconciling expenditures and status of 2016 Transportation Sales Tax Program projects. Bond Ordinance has been drafted. Will be meeting with Ms. Schaefer and Messrs. Howell and Linkous once the Greenbelt Ordinance is in final draft form.

2. Shared Services Exploration:

Met with County, City, and Town staff on Sept. 17 to discuss fire/rescue operations. Scheduled to meet again on Oct. 22.

3. Coosawhatchie Community Center:

Scheduled to meet with residents and County staff on Oct. 3 to further discuss Coosawhatchie Community Center planning as part of the capital improvement planning process.

4. Capital Improvement Planning & Budgeting:

Met with Clerk of Court, Probate Judge, and Director of Engineering Services on Sept. 24 to tour and discuss buildings located on the government campus as part of the capital improvement planning process.

5. Economic Development Projects:

Met with the SCA staff and outside counsel on Sept. 17, Sept. 24, and scheduled to meet on Oct. 1, to review active economic development projects.

6. Ridgeland-Claude Dean Airport:

Met with Interim Airport Manager and reviewed materials re: FAA compliance plan. Received introduction to new airport monitoring software. Topic FAA scheduled for discussion at County Council executive session meeting on Oct. 6.

7. Other Meetings/Events Attended or Scheduled to Attend:

Participated in panel discussion at Community Foundation of the Lowcountry meeting on Sept. 16, Leadership Lunch on Sept. 25, County Council budget amendment workshop on Oct. 1, I-95 Widening Project Open House in Ridgeland on Oct. 2, BJWSA ribbon-cutting on Oct. 3, and JuJu Hudson Park picnic on Oct. 4.

AGENDA ITEM # 14 Councilmembers Comments and Discussion