



# A SPECIAL CALLED MEETING WILL BE CONDUCTED BY THE JASPER COUNTY COUNCIL.

Meeting Date: **Monday, June 29, 2026, AT 10:00 AM**

Place: Council Chambers, Jasper County Clementa C. Pinckney  
Government Bldg.  
358 3rd Avenue, Ridgeland, SC 29936

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# JASPER COUNTY COUNCIL SPECIAL CALLED MEETING

Jasper County Clementa C. Pinckney Government Bldg  
358 3<sup>rd</sup> Avenue, Ridgeland, SC 29936

Monday, June 29, 2026

**REVISED Agenda**

**10:00 AM**

## 1. Call to Order by Chairman Rowell

### *Clerk's Report of Compliance with the Freedom of Information Act.*

*In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, notification of the meeting and the meeting agenda were posted at least 24 hours prior to the meeting on the County Council Building at a publicly accessible place, on the county website, and a copy of the agenda was provided to the local news media and all person's or organizations requesting notification.*

## 2. Pledge to the Flag and Invocation

## 3. Approval of Agenda

## 4. Executive Session SECTION 30-4-70.

(a) A public body may hold a meeting closed to the public for one or more of the following reasons:

(2) Discussion of negotiations incident to proposed contract arrangements and proposed purchase or sale of property, the receipt of legal advice, where the legal advice related to pending, threatened, or potential claim or other matters covered by the attorney-client privilege, settlement of legal claims, or the position of the public agency in other adversary situations involving the assertion against the agency of a claim – **(1) Receipt of Legal Advice Magistrate Salaries**

ANY EXECUTIVE SESSION MATTER ON WHICH DISCUSSION HAS NOT BEEN COMPLETED MAY HAVE DISCUSSION SUSPENDED FOR PURPOSES OF BEGINNING THE OPEN SESSION AT ITS SCHEDULED TIME, AND COUNCIL MAY RETURN TO EXECUTIVE SESSION DISCUSSION AFTER THE CONCLUSION OF THE OPEN SESSION AGENDA ITEMS. **PLEASE BE ADVISED THERE MAY BE VOTES BASED ON ITEMS FROM THE EXECUTIVE SESSION.**

### Return to Regular Session:

## 5. Action coming out of Executive Session:

- Council may decide to take action on matters discussed in executive session

6. **Kimberly Burgess** – Consideration of **3<sup>rd</sup> Reading Ordinance #O-2026-18** to provide for the levy of tax for public purposes in Jasper County for the fiscal year beginning July 1<sup>st</sup>, 2026 and ending June 30<sup>th</sup> 2027 and to make appropriations for said purposes; to adopt and approve the Jasper County capital and operations budget for fiscal year 2026-2027, to adopt and approve the Jasper County School District capital and operations budget for fiscal year 2026–2027; to provide for the levy of taxation for fiscal year 2026–2027; to limit the disbursements by the county treasurer to those appropriated by law; to provide that expenditures not exceed appropriations; to authorize tax anticipation notes; to make authorization of certain transfers; to provide for additional appropriations and borrowing; to codify Jasper County rates and fees; to provide for lapsing funds and continuing appropriations for subsequent years; to require certain agencies and departments to file accountings; to require the treasurer to sign general fund checks; to provide special rules for travel and training disbursements; to provide for travel reimbursements; to provide compliance with act no. 317 of 1990; to provide certain benefits to council members; to provide for county commission and committee stipends; to provide for board of elections member stipends; to provide for jury mileage; to provide for poll worker stipends; to adopt property values; and to provide for effective date of this ordinance, and matters related thereto. *(1<sup>st</sup> reading 05.18.2026 by Title Only; 2<sup>nd</sup> reading 06.01.2026; Public Hearing 06.15.2026)*

7. **Kimberly Burgess** – Consideration of Resolution **#R-2026-47** of Jasper County, SC. Approving Annual Contracts For Fiscal Year 2027 Greater Than \$25,000 And Authorizing The County Administrator To Execute The Contracts.

8. **Adjourn the meeting.**

***Special Accommodations Available Upon Request to Individuals with Disabilities***, please contact the Jasper County ADA & Civil Rights Coordinator, ***Tisha Williams*** in person at 358 Third Avenue, Ridgeland, South Carolina, by telephone at ***(843) 717-3690*** or via email at [\*\*\*jcadministrator@jaspercountysc.gov\*\*\*](mailto:jcadministrator@jaspercountysc.gov) no later than 48 hours prior to the scheduled meeting.

**STATE OF SOUTH CAROLINA**  
**COUNTY OF JASPER**  
**Ordinance #O-2026-18**  
**An Ordinance of Jasper**  
**County Council**

To provide for the levy of tax for public purposes in Jasper County for the fiscal year beginning July 1<sup>st</sup>, 2026 and ending June 30<sup>th</sup> 2027 and to make appropriations for said purposes; to adopt and approve the Jasper County capital and operations budget for fiscal year 2026-2027, to adopt and approve the Jasper County School District capital and operations budget for fiscal year 2026–2027; to provide for the levy of taxation for fiscal year 2026–2027; to limit the disbursements by the county treasurer to those appropriated by law; to provide that expenditures not exceed appropriations; to authorize tax anticipation notes; to make authorization of certain transfers; to provide for additional appropriations and borrowing; to codify Jasper County rates and fees; to provide for lapsing funds and continuing appropriations for subsequent years; to require certain agencies and departments to file accountings; to require the treasurer to sign general fund checks; to provide special rules for travel and training disbursements; to provide for travel reimbursements; to provide compliance with act no. 317 of 1990; to provide certain benefits to council members; to provide for county commission and committee stipends; to provide for board of elections member stipends; to provide for jury mileage; to provide for poll worker stipends; to adopt property values; and to provide for effective date of this ordinance, and matters related thereto.

**BE IT ORDAINED** by the Jasper County Council in council duly assembled and by the authority of the same:

**SECTION 1. Appropriation for Jasper County Capital and General Operations Budget.** There is hereby appropriated from revenues to be collected from the stated sources the following sums for the Jasper County Capital and Operational needs and for the purposes set forth for fiscal year 2026 – 2027:

**JASPER COUNTY  
CAPITAL AND GENERAL OPERATIONS BUDGET  
FISCAL YEAR 2026-2027**

| <b>REVENUE</b>                        |                             | <b>EXPENDITURES</b>                  |                             |
|---------------------------------------|-----------------------------|--------------------------------------|-----------------------------|
| County Property Tax Levy              | \$ 37,243,100               | Emergency Services                   | \$ 15,055,700               |
| Local Option Sales Tax                | \$ 8,167,200                | Sheriff                              | \$ 12,266,700               |
| Fee in Lieu                           | \$ 2,467,300                | Detention Center                     | \$ 5,297,300                |
| S.C. Local Government Fund Allocation | \$ 1,490,100                | Engineering Services and Solid Waste | \$ 5,523,100                |
| Delinquent Taxes                      | \$ 1,100,000                | Agency Appropriations                | \$ 3,174,100                |
| All Other Revenue                     | <u>\$ 22,551,300</u>        | All Other Expenditures               | <u>\$ 31,702,100</u>        |
| <br>                                  |                             |                                      |                             |
| <b>Total Revenue</b>                  | <b>\$ 73,019,000</b>        | <b>Total Expenditures</b>            | <b>\$ 73,019,000</b>        |
| <br>                                  |                             |                                      |                             |
| Jasper County Rural Fire District     | \$ 4,410,100                | Jasper County Fire and Rescue        | \$ 4,410,100                |
| County Debt Tax Levy                  | <u>\$ 1,909,500</u>         | County Debt                          | <u>\$ 1,909,500</u>         |
| <br>                                  |                             |                                      |                             |
| <b>County Grand Total</b>             | <b><u>\$ 79,338,600</u></b> | <b>County Grand Total</b>            | <b><u>\$ 79,338,600</u></b> |

The detailed Operations Budget containing line-by-line accounts by department and /or agency is hereby adopted as part of this Ordinance. Management of individual accounts for the functions of elected officials shall be the responsibility of that elected official.

**SECTION 2. Appropriation for Jasper County School District Capital and General Operations Budget.** There is hereby appropriated to the School Operations Budget the remaining non-appropriated funds collected through School District ad valorem taxation in Fiscal Year 2025-2026, which were in excess of School District funds appropriated by the FY 2025- 2026 budget ordinance. There is further hereby appropriated from revenues to be collected from the stated sources the following sums for the Jasper County School District Capital and Operational needs and for the purposes set forth for fiscal year 2026 - 2027:

**JASPER COUNTY SCHOOL DISTRICT  
CAPITAL AND GENERAL OPERATIONS BUDGET  
FISCAL YEAR 2026-2027**

**REVENUES**

|                     |                     |
|---------------------|---------------------|
| School Property     |                     |
| Operations Tax Levy | \$ 34,303,600       |
| School Debt         | <u>\$ 9,520,000</u> |
| School Grand Total  | \$ 43,923,600       |

**APPROPRIATIONS**

|                     |                     |
|---------------------|---------------------|
| School District     |                     |
| Operations Tax Levy | \$ 34,303,600       |
| School Debt         | <u>\$ 9,520,000</u> |
| School Grand Total  | \$ 43,923,600       |

**SECTION 3. Levy.** There is hereby levied upon the taxable property of Jasper County a sufficient number of mills by the County Council from assessment of the property therein which, together with fines, forfeitures and taxes collected by various tax offices and all income of the County shall raise the amount therein appropriated and for the purpose herein stated.

|                                   | <b>Millage</b> |
|-----------------------------------|----------------|
| County Operating                  | 115.0          |
| County Debt                       | 5.0            |
| Jasper County Rural Fire District | 28.9           |
| School Operating                  | 154.0          |
| School Debt                       | <u>25.0</u>    |
| Total Mills                       | <u>327.9</u>   |

**SECTION 4. Disbursement by Treasurer.** The Treasurer is directed to disburse to or on behalf of the activities described in Sections 1 and 2 no more than the amount appropriated and to hold all additional revenues referred to herein and all revenues collected as a result of and through the levied millage, over and above the appropriations stated herein, in an interest bearing account of the County, pending future appropriation by the County Council. In the event that the actual collection of revenue shall be less than the appropriations made in Section 1 or 2, then appropriations shall be reduced to a sum equal to the amount of revenue actually collected.

**SECTION 5. Expenditures Not to Exceed Appropriations.** Expenditures shall not exceed appropriations without the consent of the County Council. County Council authorization to amend the budget shall be ratified by ordinance through a budget amendment.

**SECTION 6. Tax Anticipation Notes Authorized.** For the purpose of paying in cash for the foregoing and all other general ordinary County expenses for Fiscal Year 2026-2027 as authorized by this ordinance or by any other appropriation ordinance hereafter passed in and for said fiscal year, the County Council of Jasper County is hereby authorized, empowered, and directed to borrow from time to time as may be necessary on the official note or notes of Jasper County, or other evidence or evidences of indebtedness, in anticipation of the collection of the taxes herein levied, provided that all loans made from private persons, firms, or corporations shall not exceed \$6,000,000 in the aggregate. Such borrowing shall be sold in such manner and upon such terms as the County Administrator shall deem in the best interest of Jasper County, upon the advice of the County's financial advisor and counsel. Such borrowing may take the form of a public or private sale, as deemed appropriate by the Administrator. Such sum or sums so borrowed shall constitute a valid and prior claim against the said taxes herein levied and against Jasper County and shall also be secured by a pledge of the full faith, credit, and taxing power of Jasper County. The Administrator, and any other officers or staff of Jasper County as are deemed by the Administrator necessary or convenient to the accomplishment of the borrowing authorized herein, are hereby authorized to execute all agreements, contracts, certificates, undertakings, disclosures, and other documentation as is convenient or necessary to facilitate such borrowing.

**SECTION 7. Authorization of Transfer of Funds.** Each department head is permitted, subject to the County Administrator's (or his designee's) approval, to transfer appropriation(s) between object classifications codes within that department. Transfers from objects 2000 through 2080 (personnel codes) are not permitted under any circumstances without the approval of the County Administrator. The County Administrator is permitted, when it is in the best interest of the individual County departments or agencies, to transfer appropriations between departments (from one department to another department) and between the County's General Fund, Capital Projects Fund and Capital Improvements Fund (from one fund to another fund up to \$50,000).

**SECTION 8. Additional Appropriations and Borrowing.** If circumstances arise which, in the judgment of a majority of County Council, require the expenditure of a greater amount than herein above enumerated then the County Administrator shall have and is hereby given the right by this Ordinance to transfer funds between the County's General Fund, Special Revenue Funds, and Capital Projects Funds and may also appropriate available funds for a purpose not mentioned or referred to in this Ordinance, and the County Treasurer is authorized to borrow, if necessary, such amount as may be required to meet such increases or additional appropriations and may pledge the full faith and credit of Jasper County for the payment of the amount borrowed. Should actual funding sources be greater than projected in this Ordinance, the County Administrator may revise budgeted revenues and expenditures or direct the increase to be held for future year's disbursements.

**SECTION 9. Jasper County Rates and Fees.** The rates and fees attached hereto that are not included or provided for by either South Carolina law or other Jasper County law shall

hereby be declared to be part thereof this Ordinance and shall be followed during implementation of the Fiscal Year 2026-2027 Budget for Jasper County.

**SECTION 10. Lapsing of Funds and Continuing Appropriations for Subsequent Year.**

Budget appropriations of monies received by County departments and existing at the close of the fiscal year shall revert to the appropriate fund of the County. Departments wishing to carry over appropriations into the next succeeding fiscal year must submit the request in writing to the County Administrator no later than August 1, 2026, for approval by the County Council. These carryovers must be for specific items budgeted in the 2025 - 2026 fiscal year for which unforeseen circumstances prevented the funds from being spent during the current year. Any “excess” funds accumulated at the end of the fiscal year shall be used only with the approval of County Council either to fund capital assets or other expenditures needed by the County or placed in the appropriate reserve fund by the County Administrator. Departments charged with the proper keeping and reporting of County accounts shall maintain both revenue and expenditure ledgers, and under no circumstances, except in such instances as over-payment errors, authorized transfers, or supplemental appropriations, shall entries except those enumerated in this Ordinance, be recorded on appropriations and/or expenditure ledgers.

Should the County Council in any subsequent year fail to enact an appropriation ordinance for Jasper County, the appropriation and tax levy herein set forth shall be the appropriation ordinance for such subsequent year for Jasper County.

**SECTION 11. Agencies and Departments to File Accounting.** Agencies or departments receiving appropriated funds under this ordinance, at the County Council’s request, shall file an accounting for use of such funds. This accounting shall be available for examination or inspection by the citizens of Jasper County.

**SECTION 12. Treasurer to Sign Checks.** The Jasper County Treasurer or the Treasurer’s designee shall sign all general fund checks.

**SECTION 13. Special Rules for Travel and Training Disbursements.** The elected officials, appointed officials and/or department heads who receive an annual appropriation for travel and training shall be required to present an itemized statement and all appropriate receipts for reimbursement of the same. No official or department head shall be reimbursed in excess of their annual appropriation unless such expenditures are approved in advance by the County Administrator.

**SECTION 14. Travel Reimbursements.** All Jasper County employees who have reason to travel outside of Jasper County on official County business shall be reimbursed for same with respect to the County mileage rate and the latest approved subsistence schedule both of which are published in the Jasper County Personnel Policies and Procedures Manual. All out of state travel must be approved in advance by the County Administrator.

**SECTION 15. Compliance with Act No. 317 of 1990.** Section 1 of the Fiscal Year 2026–2027 Budget Ordinance contains provisions for the rollback against County property tax

of \$5,472,000 of local option sales tax revenue for the fiscal year 2026-2027, and \$1,076,900 carry-forward from fiscal year 2024. The \$6,548,900 meets or exceeds the amount required as rollback in Act No. 317, 1990 Acts and Joint Resolutions 1822. All other local option tax discount revenue shall become general fund expenditures, as budgeted in the Fiscal Year 2026-2027 Budget. The local option sales tax discount factor for Fiscal Year 2026-2027 shall be .0008 which determines the amount of discount on individual tax bills. The factor was determined by using the formula prescribed by Act No. 317, 1990 Acts and Joint Resolutions 1822.

**SECTION 16. Council Member Benefits.** The Council Members wishing to be on the County Health Insurance Plan may do so under the same guidelines as the other County employees. Council Members, who do not choose to be on the County's Health Insurance Plan, may be compensated with additional benefits not to exceed the value of a County employee's health insurance benefit paid by the County. Additional benefits that may be offered in lieu of health insurance include, but are not limited to, life insurance, dental insurance, existing 401K, new 401K accounts, existing IRA accounts or new IRA accounts, deferred compensation and credit union. These benefits will be limited to those plans already in place by the County and the County Administrator will have full discretion as to which benefits are offered. These benefits may not be exchanged for monetary compensation under any circumstances.

**SECTION 17. Commission and Committee Stipends.** This budget ordinance limits the payment of stipends to members of the Jasper County Planning Commission to one stipend per month in the amount of \$100.00. These stipends shall be paid providing the member attends the scheduled meeting. A quorum of the committees must be in attendance at the scheduled meeting for the stipend to be paid. The Board of Assessment Appeals and the Board of Zoning Appeals members will be paid an annual stipend of \$500.00. The Board of Elections members will be paid a quarterly stipend of \$200.00 in addition to amounts mandated by the State of South Carolina.

**SECTION 18. Juror Mileage.** The Clerk of Court is hereby authorized and required to reimburse jurors for mileage for each day's attendance upon court at the current Internal Revenue Service published rate for mileage.

**SECTION 20. Poll Worker Stipend.** Poll workers will be paid a stipend of \$50 per training day and \$50 per election in addition to any amount mandated by the state of South Carolina for poll workers participating in elections on behalf of Jasper County.

**SECTION 21. Property Values Adopted.** The property values established by the County Auditor, County Assessor and the South Carolina Department of Revenue, based on Dec. 31, 2025, valuation are adopted and ordered implemented for tax year 2026.

**SECTION 22. Effective Date.** This ordinance shall take effect on July 1, 2026.

**Jasper County Council**

BY: \_\_\_\_\_  
**W. J. Rowell, III, Chairman**

**ATTEST:**

\_\_\_\_\_  
**Wanda H. Giles, Clerk to County Council**

**First Reading:** 5/18/2026  
**Second Reading:** 6/1/2026  
**Public Hearings:** 6/15/2026  
**Adopted:**

Reviewed for form and draftsmanship by the Jasper County Attorney.

\_\_\_\_\_  
**Jasper County Attorney**

\_\_\_\_\_  
**Date**

**Jasper County**  
**FY27 Adopted Budget**  
**June 29, 2026**

| Department Code | Department Description               | Account Number | Account Description              | 2027 Budget Adopted |
|-----------------|--------------------------------------|----------------|----------------------------------|---------------------|
| 170             | GENERAL REVENUES                     | 1502           | PROPERTY TAXES                   | \$33,105,400        |
| 170             | GENERAL REVENUES                     | 1503           | AUTO TAXES                       | \$3,875,900         |
| 170             | GENERAL REVENUES                     | 1504           | DELINQUENT TAXES                 | \$1,100,000         |
| 170             | GENERAL REVENUES                     | 1505           | MOTOR CARRIER TAXES              | \$190,000           |
| 170             | GENERAL REVENUES                     | 1513           | LOCAL OPTION SALES TAX REVENUE   | \$2,695,200         |
| 170             | GENERAL REVENUES                     | 1515           | LOCAL OPTION SALES TAX PROPERTY  | \$5,472,000         |
| 170             | GENERAL REVENUES                     | 1516           | FEE IN LIEU                      | \$2,467,300         |
| 170             | GENERAL REVENUES                     | 1522           | INTEREST                         | \$650,000           |
| 170             | GENERAL REVENUES                     | 1550           | LOCAL GOVERNMENT FUND ALLOCATION | \$1,490,100         |
| 170             | GENERAL REVENUES                     | 1572           | SALARY SUPPLEMENTS               | \$97,500            |
| 170             | GENERAL REVENUES                     | 1575           | ACCOMMODATIONS TAX               | \$36,800            |
| 170             | GENERAL REVENUES                     | 1576           | SAVANNAH WILDLIFE REFUGE         | \$50,000            |
| 170             | GENERAL REVENUES                     | 1586           | FRANCHISE FEE--CABLE TELEVISION  | \$50,000            |
| 170             | GENERAL REVENUES                     | 1588           | MISCELLANEOUS REVENUE            | \$1,170,000         |
| 170             | GENERAL REVENUES                     | 1590           | CASH CARRY FORWARD               | \$3,971,400         |
| 170             | GENERAL REVENUES                     | 1596           | HEAVY EQUIPMENT FEES             | \$220,000           |
| 170             | GENERAL REVENUES                     | 1597           | MERCHANTS' INVENTORY             | \$30,000            |
| 170             | GENERAL REVENUES                     | 1610           | BOND PROCEEDS                    | \$6,600,000         |
| 170             | GENERAL REVENUES                     | 1630           | WATERCRAFT                       | \$261,800           |
| <b>170</b>      | <b>TOTAL DEPARTMENT REVENUE</b>      |                |                                  | <b>\$63,533,400</b> |
| 045             | LEVY FIRE DEPARTMENT                 | 2000           | SALARIES & WAGES                 | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 2001           | PART-TIME SALARIES               | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 2008           | COST OF LIVING ADJUSTMENT        | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 2020           | OVERTIME                         | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 2030           | FICA-EMPLOYER CONTRIB.           | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 2036           | S.C. RETIREMENT-EMPLOYER         | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 2038           | POLICE OFFICER RET.-EMPLOYER     | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 2040           | MEDICAL INSURANCE                | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 2050           | TORT INSURANCE                   | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 2060           | WORKER'S COMPENSATION            | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 2200           | OFFICE SUPPLIES                  | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 2300           | GAS, OIL, & GREASE               | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 2310           | VEHICLE INSURANCE                | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 2320           | VEHICLE MAINTENANCE              | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 2400           | MAINTENANCE SERVICES             | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 2430           | EQUIPMENT                        | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 2460           | COMPUTER EQUIPMENT               | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 2610           | TRAVEL & TRAINING                | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 2670           | MEMBERSHIP & DUES                | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 2820           | PUBLIC BUILDING INSURANCE        | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 2825           | UTILITIES                        | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 4130           | FIREMEN-SUPPLEMENTAL INSURANCE   | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS    | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 5055           | FIREFIGHTER PHYSICALS            | \$0                 |
| 045             | LEVY FIRE DEPARTMENT                 | 5095           | BUILDING REPAIRS                 | \$0                 |
| <b>045</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b> |                |                                  | <b>\$0</b>          |

**Jasper County**  
**FY27 Adopted Budget**  
**June 29, 2026**

| Department Code | Department Description          | Account Number | Account Description                    | 2027 Budget Adopted |
|-----------------|---------------------------------|----------------|--|---------------------|
| 046             | FIRE & RESCUE                   | 1502           | PROPERTY TAXES                         | \$4,410,100         |
| <b>046</b>      | <b>TOTAL DEPARTMENT REVENUE</b> |                |  | <b>\$4,410,100</b>  |
| 046             | FIRE & RESCUE                   | 2000           | SALARIES & WAGES                       | \$907,600           |
| 046             | FIRE & RESCUE                   | 2001           | PART-TIME SALARIES                     | \$94,500            |
| 046             | FIRE & RESCUE                   | 2008           | COST OF LIVING ADJUSTMENT              | \$67,520            |
| 046             | FIRE & RESCUE                   | 2010           | ADJUSTMENTS TO PAY PLAN                | \$0                 |
| 046             | FIRE & RESCUE                   | 2020           | OVERTIME                               | \$44,080            |
| 046             | FIRE & RESCUE                   | 2030           | FICA-EMPLOYER CONTRIB.                 | \$85,198            |
| 046             | FIRE & RESCUE                   | 2036           | S.C. RETIREMENT-EMPLOYER               | \$0                 |
| 046             | FIRE & RESCUE                   | 2038           | POLICE OFFICER RET.-EMPLOYER           | \$236,550           |
| 046             | FIRE & RESCUE                   | 2040           | MEDICAL INSURANCE                      | \$61,040            |
| 046             | FIRE & RESCUE                   | 2050           | TORT INSURANCE                         | \$5,792             |
| 046             | FIRE & RESCUE                   | 2060           | WORKER'S COMPENSATION                  | \$14,448            |
| 046             | FIRE & RESCUE                   | 2200           | OFFICE SUPPLIES                        | \$3,450             |
| 046             | FIRE & RESCUE                   | 2260           | EMPLOYEE APPRECIATION                  | \$1,900             |
| 046             | FIRE & RESCUE                   | 2280           | MAINTENANCE SUPPLIES                   | \$7,125             |
| 046             | FIRE & RESCUE                   | 2300           | GAS, OIL, & GREASE                     | \$53,750            |
| 046             | FIRE & RESCUE                   | 2307           | NEW VEHICLES                           | \$0                 |
| 046             | FIRE & RESCUE                   | 2310           | VEHICLE INSURANCE                      | \$80,235            |
| 046             | FIRE & RESCUE                   | 2320           | VEHICLE MAINTENANCE                    | \$79,512            |
| 046             | FIRE & RESCUE                   | 2400           | MAINTENANCE SERVICES                   | \$110,350           |
| 046             | FIRE & RESCUE                   | 2410           | RADIO MAINTENANCE                      | \$2,375             |
| 046             | FIRE & RESCUE                   | 2430           | EQUIPMENT                              | \$26,475            |
| 046             | FIRE & RESCUE                   | 2431           | MEDICAL SUPPLIES                       | \$0                 |
| 046             | FIRE & RESCUE                   | 2438           | EQUIPMENT/INLAND MARINE INSURANCE PREM | \$18,350            |
| 046             | FIRE & RESCUE                   | 2440           | OFFICE EQUIPMENT                       | \$3,650             |
| 046             | FIRE & RESCUE                   | 2460           | COMPUTER EQUIPMENT                     | \$3,625             |
| 046             | FIRE & RESCUE                   | 2610           | TRAVEL & TRAINING                      | \$41,250            |
| 046             | FIRE & RESCUE                   | 2621           | PROFESSIONAL LIABILITY                 | \$0                 |
| 046             | FIRE & RESCUE                   | 2645           | UNIFORMS                               | \$23,750            |
| 046             | FIRE & RESCUE                   | 2670           | MEMBERSHIP & DUES                      | \$1,000             |
| 046             | FIRE & RESCUE                   | 2825           | UTILITIES                              | \$33,150            |
| 046             | FIRE & RESCUE                   | 3420           | HARDEEVILLE FIRE CONTRACT              | \$725,000           |
| 046             | FIRE & RESCUE                   | 3421           | RIDGELAND FIRE CONTRACT                | \$298,000           |
| 046             | FIRE & RESCUE                   | 3752           | CAPITAL OUTLAY                         | \$0                 |
| 046             | FIRE & RESCUE                   | 4130           | FIREMEN-SUPPLEMENTAL INSURANCE         | \$42,400            |
| 046             | FIRE & RESCUE                   | 4200           | VOLUNTEER PAY                          | \$48,000            |
| 046             | FIRE & RESCUE                   | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS          | \$78,500            |
| 046             | FIRE & RESCUE                   | 4900           | INFECTION CONTROL                      | \$0                 |
| 046             | FIRE & RESCUE                   | 5055           | FIREFIGHTER PHYSICALS                  | \$7,000             |
| 046             | FIRE & RESCUE                   | 5092           | RADIO TOWER REPAIRS                    | \$3,575             |
| 046             | FIRE & RESCUE                   | 5095           | BUILDING REPAIRS                       | \$5,950             |
| 046             | FIRE & RESCUE                   | 5700           | DEBT PRINCIPAL                         | \$615,000           |
| 046             | FIRE & RESCUE                   | 5701           | DEBT INTEREST                          | \$475,000           |
| 046             | FIRE & RESCUE                   | 9073           | ROSELAND FIRE DEPT.                    | \$30,000            |

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| Department Code | Department Description                  | Account Number | Account Description             | 2027 Budget Adopted |
|-----------------|---|----------------|---------------------------------|---------------------|
| 046             | FIRE & RESCUE                           | 9075           | FIRE TOWER RD. FIRE STATION     | \$75,000            |
| <b>046</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                                 | <b>\$4,410,100</b>  |
| <b>046</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |                                 | <b>\$0</b>          |
| 047             | CODE ENFORCEMENT                        | 1616           | CITATION FINES                  | \$500               |
| <b>047</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |                                 | <b>\$500</b>        |
| 047             | CODE ENFORCEMENT                        | 2000           | SALARIES & WAGES (\$230,000)    | \$230,000           |
| 047             | CODE ENFORCEMENT                        | 2005           | NEW PERSONNEL                   | \$0                 |
| 047             | CODE ENFORCEMENT                        | 2008           | COST OF LIVING ADJUSTMENT       | \$14,800            |
| 047             | CODE ENFORCEMENT                        | 2020           | OVERTIME                        | \$0                 |
| 047             | CODE ENFORCEMENT                        | 2030           | FICA-EMPLOYER CONTRIB.          | \$17,600            |
| 047             | CODE ENFORCEMENT                        | 2036           | S.C. RETIREMENT-EMPLOYER        | \$42,700            |
| 047             | CODE ENFORCEMENT                        | 2038           | POLICE OFFICER RET.-EMPLOYER    | \$0                 |
| 047             | CODE ENFORCEMENT                        | 2040           | MEDICAL INSURANCE               | \$22,000            |
| 047             | CODE ENFORCEMENT                        | 2050           | TORT INSURANCE                  | \$3,000             |
| 047             | CODE ENFORCEMENT                        | 2060           | WORKER'S COMPENSATION           | \$7,600             |
| 047             | CODE ENFORCEMENT                        | 2100           | TELEPHONE AND INTERNET SERVICES | \$0                 |
| 047             | CODE ENFORCEMENT                        | 2200           | OFFICE SUPPLIES                 | \$1,500             |
| 047             | CODE ENFORCEMENT                        | 2240           | SUPPLIES & FORMS                | \$500               |
| 047             | CODE ENFORCEMENT                        | 2310           | VEHICLE INSURANCE               | \$8,000             |
| 047             | CODE ENFORCEMENT                        | 2320           | VEHICLE MAINTENANCE             | \$500               |
| 047             | CODE ENFORCEMENT                        | 2400           | MAINTENANCE SERVICES            | \$0                 |
| 047             | CODE ENFORCEMENT                        | 2430           | EQUIPMENT                       | \$2,500             |
| 047             | CODE ENFORCEMENT                        | 2440           | OFFICE EQUIPMENT                | \$2,500             |
| 047             | CODE ENFORCEMENT                        | 2460           | COMPUTER EQUIPMENT              | \$5,000             |
| 047             | CODE ENFORCEMENT                        | 2610           | TRAVEL & TRAINING               | \$12,000            |
| 047             | CODE ENFORCEMENT                        | 2645           | UNIFORMS                        | \$2,000             |
| 047             | CODE ENFORCEMENT                        | 2670           | MEMBERSHIP & DUES               | \$1,500             |
| 047             | CODE ENFORCEMENT                        | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS   | \$24,000            |
| 047             | CODE ENFORCEMENT                        | 5045           | EMERGENCY EQUIPMENT             | \$0                 |
| <b>047</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                                 | <b>\$397,700</b>    |
| <b>047</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |                                 | <b>(\$397,200)</b>  |
| 048             | EMERGENCY TELECOMMUNICA1                | 1523           | 911 FEES                        | \$250,000           |
| 048             | EMERGENCY TELECOMMUNICA1                | 1536           | RADIO FEES                      | \$10,000            |
| <b>048</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |                                 | <b>\$260,000</b>    |
| 048             | EMERGENCY TELECOMMUNICA1                | 2000           | SALARIES & WAGES                | \$834,000           |
| 048             | EMERGENCY TELECOMMUNICA1                | 2001           | PART-TIME SALARIES              | \$171,700           |
| 048             | EMERGENCY TELECOMMUNICA1                | 2008           | COST OF LIVING ADJUSTMENT       | \$76,800            |
| 048             | EMERGENCY TELECOMMUNICA1                | 2010           | ADJUSTMENTS TO PAY PLAN         | \$0                 |
| 048             | EMERGENCY TELECOMMUNICA1                | 2020           | OVERTIME                        | \$186,000           |
| 048             | EMERGENCY TELECOMMUNICA1                | 2030           | FICA-EMPLOYER CONTRIB.          | \$95,800            |

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| Department Code | Department Description                  | Account Number | Account Description               | 2027 Budget Adopted  |
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| 048             | EMERGENCY TELECOMMUNICA1                | 2036           | S.C. RETIREMENT-EMPLOYER          | \$232,300            |
| 048             | EMERGENCY TELECOMMUNICA1                | 2038           | POLICE OFFICER RET.-EMPLOYER      | \$0                  |
| 048             | EMERGENCY TELECOMMUNICA1                | 2040           | MEDICAL INSURANCE                 | \$210,900            |
| 048             | EMERGENCY TELECOMMUNICA1                | 2050           | TORT INSURANCE                    | \$11,000             |
| 048             | EMERGENCY TELECOMMUNICA1                | 2060           | WORKER'S COMPENSATION             | \$26,900             |
| 048             | EMERGENCY TELECOMMUNICA1                | 2100           | TELEPHONE AND INTERNET SERVICES   | \$15,300             |
| 048             | EMERGENCY TELECOMMUNICA1                | 2200           | OFFICE SUPPLIES                   | \$5,100              |
| 048             | EMERGENCY TELECOMMUNICA1                | 2400           | MAINTENANCE SERVICES              | \$75,000             |
| 048             | EMERGENCY TELECOMMUNICA1                | 2410           | RADIO MAINTENANCE                 | \$175,000            |
| 048             | EMERGENCY TELECOMMUNICA1                | 2412           | PALMETTO 800-RADIO CONTRACT       | \$175,000            |
| 048             | EMERGENCY TELECOMMUNICA1                | 2430           | EQUIPMENT                         | \$22,000             |
| 048             | EMERGENCY TELECOMMUNICA1                | 2440           | OFFICE EQUIPMENT                  | \$4,800              |
| 048             | EMERGENCY TELECOMMUNICA1                | 2450           | DISPATCH EQUIPMENT                | \$14,300             |
| 048             | EMERGENCY TELECOMMUNICA1                | 2610           | TRAVEL & TRAINING                 | \$34,700             |
| 048             | EMERGENCY TELECOMMUNICA1                | 2645           | UNIFORMS                          | \$9,500              |
| 048             | EMERGENCY TELECOMMUNICA1                | 2670           | MEMBERSHIP & DUES                 | \$2,900              |
| 048             | EMERGENCY TELECOMMUNICA1                | 2832           | TRANSLATOR SERVICES               | \$15,000             |
| 048             | EMERGENCY TELECOMMUNICA1                | 5095           | BUILDING REPAIRS                  | \$0                  |
| <b>048</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                                   | <b>\$2,394,000</b>   |
| <b>048</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |                                   | <b>(\$2,134,000)</b> |
| 049             | INFORMATION TECHNOLOGY                  | 2000           | SALARIES & WAGES                  | \$997,800            |
| 049             | INFORMATION TECHNOLOGY                  | 2005           | NEW PERSONNEL                     | \$0                  |
| 049             | INFORMATION TECHNOLOGY                  | 2008           | COST OF LIVING ADJUSTMENT         | \$64,500             |
| 049             | INFORMATION TECHNOLOGY                  | 2020           | OVERTIME                          | \$2,600              |
| 049             | INFORMATION TECHNOLOGY                  | 2030           | FICA-EMPLOYER CONTRIB.            | \$76,500             |
| 049             | INFORMATION TECHNOLOGY                  | 2036           | S.C. RETIREMENT-EMPLOYER          | \$185,700            |
| 049             | INFORMATION TECHNOLOGY                  | 2040           | MEDICAL INSURANCE                 | \$78,900             |
| 049             | INFORMATION TECHNOLOGY                  | 2050           | TORT INSURANCE                    | \$6,300              |
| 049             | INFORMATION TECHNOLOGY                  | 2060           | WORKER'S COMPENSATION             | \$21,600             |
| 049             | INFORMATION TECHNOLOGY                  | 2100           | TELEPHONE AND INTERNET SERVICES   | \$306,300            |
| 049             | INFORMATION TECHNOLOGY                  | 2110           | CELL PHONE SERVICES               | \$79,800             |
| 049             | INFORMATION TECHNOLOGY                  | 2200           | OFFICE SUPPLIES                   | \$10,500             |
| 049             | INFORMATION TECHNOLOGY                  | 2300           | GAS, OIL, & GREASE                | \$15,500             |
| 049             | INFORMATION TECHNOLOGY                  | 2310           | VEHICLE INSURANCE                 | \$31,000             |
| 049             | INFORMATION TECHNOLOGY                  | 2320           | VEHICLE MAINTENANCE               | \$4,800              |
| 049             | INFORMATION TECHNOLOGY                  | 2400           | MAINTENANCE SERVICES              | \$400,000            |
| 049             | INFORMATION TECHNOLOGY                  | 2405           | CONTRACTUAL SERVICES              | \$150,000            |
| 049             | INFORMATION TECHNOLOGY                  | 2440           | OFFICE EQUIPMENT                  | \$4,000              |
| 049             | INFORMATION TECHNOLOGY                  | 2460           | COMPUTER EQUIPMENT                | \$24,000             |
| 049             | INFORMATION TECHNOLOGY                  | 2463           | COMPUTER SOFTWARE                 | \$145,000            |
| 049             | INFORMATION TECHNOLOGY                  | 2464           | COMPUTER MAINTENANCE              | \$20,000             |
| 049             | INFORMATION TECHNOLOGY                  | 2526           | GIS EXPENDITURES                  | \$138,000            |
| 049             | INFORMATION TECHNOLOGY                  | 2610           | TRAVEL & TRAINING                 | \$21,000             |
| 049             | INFORMATION TECHNOLOGY                  | 2645           | UNIFORMS                          | \$2,500              |
| 049             | INFORMATION TECHNOLOGY                  | 2670           | MEMBERSHIP & DUES                 | \$1,000              |
| 049             | INFORMATION TECHNOLOGY                  | 2821           | DATA PROCESSING INSURANCE PREMIUM | \$16,400             |
| 049             | INFORMATION TECHNOLOGY                  | 2825           | UTILITIES                         | \$13,000             |

**Jasper County**  
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| Department Code | Department Description               | Account Number | Account Description           | 2027 Budget Adopted |
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| 049             | INFORMATION TECHNOLOGY               | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS | \$14,000            |
| 049             | INFORMATION TECHNOLOGY               | 4930           | TECHNOLOGY UPGRADES           | \$65,000            |
| <b>049</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b> |                |                               | <b>\$2,895,700</b>  |
|                 |                                      |                |                               |                     |
| 050             | COUNTY COUNCIL                       | 2000           | SALARIES & WAGES              | \$152,900           |
| 050             | COUNTY COUNCIL                       | 2008           | COST OF LIVING ADJUSTMENT     | \$9,900             |
| 050             | COUNTY COUNCIL                       | 2030           | FICA-EMPLOYER CONTRIB.        | \$11,700            |
| 050             | COUNTY COUNCIL                       | 2036           | S.C. RETIREMENT-EMPLOYER      | \$28,400            |
| 050             | COUNTY COUNCIL                       | 2040           | MEDICAL INSURANCE             | \$43,400            |
| 050             | COUNTY COUNCIL                       | 2050           | TORT INSURANCE                | \$3,200             |
| 050             | COUNTY COUNCIL                       | 2060           | WORKER'S COMPENSATION         | \$5,700             |
| 050             | COUNTY COUNCIL                       | 2200           | OFFICE SUPPLIES               | \$3,300             |
| 050             | COUNTY COUNCIL                       | 2300           | GAS, OIL, & GREASE            | \$500               |
| 050             | COUNTY COUNCIL                       | 2310           | VEHICLE INSURANCE             | \$2,100             |
| 050             | COUNTY COUNCIL                       | 2320           | VEHICLE MAINTENANCE           | \$1,425             |
| 050             | COUNTY COUNCIL                       | 2400           | MAINTENANCE SERVICES          | \$28,500            |
| 050             | COUNTY COUNCIL                       | 2440           | OFFICE EQUIPMENT              | \$2,400             |
| 050             | COUNTY COUNCIL                       | 2460           | COMPUTER EQUIPMENT            | \$2,400             |
| 050             | COUNTY COUNCIL                       | 2605           | ADVERTISING                   | \$6,000             |
| 050             | COUNTY COUNCIL                       | 2610           | TRAVEL & TRAINING             | \$9,000             |
| 050             | COUNTY COUNCIL                       | 2670           | MEMBERSHIP & DUES             | \$1,500             |
| 050             | COUNTY COUNCIL                       | 2831           | DISCRETIONARY FUNDS           | \$4,800             |
| 050             | COUNTY COUNCIL                       | 2870           | MEDIA SERVICES                | \$36,600            |
| 050             | COUNTY COUNCIL                       | 2875           | MEETING EXPENSES              | \$4,275             |
| 050             | COUNTY COUNCIL                       | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS | \$6,000             |
| <b>050</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b> |                |                               | <b>\$364,000</b>    |
|                 |                                      |                |                               |                     |
| 051             | ADMINISTRATION                       | 2000           | SALARIES & WAGES              | \$275,300           |
| 051             | ADMINISTRATION                       | 2005           | NEW PERSONNEL                 | \$0                 |
| 051             | ADMINISTRATION                       | 2008           | COST OF LIVING ADJUSTMENT     | \$17,700            |
| 051             | ADMINISTRATION                       | 2030           | FICA-EMPLOYER CONTRIB.        | \$21,100            |
| 051             | ADMINISTRATION                       | 2036           | S.C. RETIREMENT-EMPLOYER      | \$51,100            |
| 051             | ADMINISTRATION                       | 2040           | MEDICAL INSURANCE             | \$25,000            |
| 051             | ADMINISTRATION                       | 2050           | TORT INSURANCE                | \$1,100             |
| 051             | ADMINISTRATION                       | 2060           | WORKER'S COMPENSATION         | \$6,800             |
| 051             | ADMINISTRATION                       | 2200           | OFFICE SUPPLIES               | \$3,800             |
| 051             | ADMINISTRATION                       | 2300           | GAS, OIL, & GREASE            | \$0                 |
| 051             | ADMINISTRATION                       | 2305           | VEHICLE ALLOWANCE             | \$0                 |
| 051             | ADMINISTRATION                       | 2400           | MAINTENANCE SERVICES          | \$3,500             |
| 051             | ADMINISTRATION                       | 2405           | CONTRACTUAL SERVICES          | \$20,000            |
| 051             | ADMINISTRATION                       | 2440           | OFFICE EQUIPMENT              | \$1,000             |
| 051             | ADMINISTRATION                       | 2460           | COMPUTER EQUIPMENT            | \$2,000             |
| 051             | ADMINISTRATION                       | 2610           | TRAVEL & TRAINING             | \$5,000             |
| 051             | ADMINISTRATION                       | 2670           | MEMBERSHIP & DUES             | \$1,900             |
| 051             | ADMINISTRATION                       | 2820           | PUBLIC BUILDING INSURANCE     | \$0                 |
| 051             | ADMINISTRATION                       | 2825           | UTILITIES                     | \$51,000            |

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| Department Code | Department Description                  | Account Number | Account Description                        | 2027 Budget Adopted |
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| <b>051</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |  | <b>\$486,300</b>    |
| 052             | DATA PROCESSING                         | 2510           | AUDITOR, TREASURER, TAX COLLECTOR SOFTWARE | \$360,000           |
| 052             | DATA PROCESSING                         | 2515           | NEW WORLD SOFTWARE MAINT.                  | \$150,000           |
| 052             | DATA PROCESSING                         | 2520           | PAYROLL PROCESSING                         | \$186,000           |
| <b>052</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |  | <b>\$696,000</b>    |
| 053             | TAX COLLECTOR                           | 1506           | DELINQUENT TAX FEES                        | \$120,000           |
| <b>053</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |  | <b>\$120,000</b>    |
| 053             | TAX COLLECTOR                           | 2000           | SALARIES & WAGES                           | \$168,300           |
| 053             | TAX COLLECTOR                           | 2003           | CONTRACT LABOR                             | \$47,500            |
| 053             | TAX COLLECTOR                           | 2008           | COST OF LIVING ADJUSTMENT                  | \$10,800            |
| 053             | TAX COLLECTOR                           | 2010           | ADJUSTMENTS TO PAY PLAN                    | \$0                 |
| 053             | TAX COLLECTOR                           | 2020           | OVERTIME                                   | \$0                 |
| 053             | TAX COLLECTOR                           | 2030           | FICA-EMPLOYER CONTRIB.                     | \$12,900            |
| 053             | TAX COLLECTOR                           | 2036           | S.C. RETIREMENT-EMPLOYER                   | \$31,200            |
| 053             | TAX COLLECTOR                           | 2040           | MEDICAL INSURANCE                          | \$25,000            |
| 053             | TAX COLLECTOR                           | 2050           | TORT INSURANCE                             | \$1,600             |
| 053             | TAX COLLECTOR                           | 2060           | WORKER'S COMPENSATION                      | \$4,200             |
| 053             | TAX COLLECTOR                           | 2200           | OFFICE SUPPLIES                            | \$2,700             |
| 053             | TAX COLLECTOR                           | 2230           | PRINTING & SUPPLIES                        | \$400               |
| 053             | TAX COLLECTOR                           | 2400           | MAINTENANCE SERVICES                       | \$1,500             |
| 053             | TAX COLLECTOR                           | 2405           | CONTRACTUAL SERVICES                       | \$2,200             |
| 053             | TAX COLLECTOR                           | 2440           | OFFICE EQUIPMENT                           | \$1,000             |
| 053             | TAX COLLECTOR                           | 2460           | COMPUTER EQUIPMENT                         | \$3,600             |
| 053             | TAX COLLECTOR                           | 2463           | COMPUTER SOFTWARE                          | \$0                 |
| 053             | TAX COLLECTOR                           | 2605           | ADVERTISING                                | \$7,000             |
| 053             | TAX COLLECTOR                           | 2610           | TRAVEL & TRAINING                          | \$6,300             |
| 053             | TAX COLLECTOR                           | 2666           | PARALEGAL SERVICES                         | \$3,500             |
| <b>053</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |  | <b>\$329,700</b>    |
| <b>053</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |  | <b>(\$209,700)</b>  |
| 054             | CHERRY POINT FIRE DEPT.                 | 1501           | CHERRY PT. FIRE DISTRICT                   | \$0                 |
| <b>054</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |  | <b>\$0</b>          |
| 054             | CHERRY POINT FIRE DEPT.                 | 2000           | SALARIES & WAGES                           | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 2001           | PART-TIME SALARIES                         | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 2008           | COST OF LIVING ADJUSTMENT                  | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 2020           | OVERTIME                                   | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 2030           | FICA-EMPLOYER CONTRIB.                     | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 2036           | S.C. RETIREMENT-EMPLOYER                   | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 2038           | POLICE OFFICER RET.-EMPLOYER               | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 2040           | MEDICAL INSURANCE                          | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 2050           | TORT INSURANCE                             | \$0                 |

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| 054             | CHERRY POINT FIRE DEPT.                 | 2060           | WORKER'S COMPENSATION         | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 2200           | OFFICE SUPPLIES               | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 2280           | MAINTENANCE SUPPLIES          | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 2300           | GAS, OIL, & GREASE            | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 2310           | VEHICLE INSURANCE             | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 2320           | VEHICLE MAINTENANCE           | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 2400           | MAINTENANCE SERVICES          | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 2430           | EQUIPMENT                     | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 2440           | OFFICE EQUIPMENT              | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 2610           | TRAVEL & TRAINING             | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 2645           | UNIFORMS                      | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 2820           | PUBLIC BUILDING INSURANCE     | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 2825           | UTILITIES                     | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 5055           | FIREFIGHTER PHYSICALS         | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 5095           | BUILDING REPAIRS              | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 5700           | DEBT PRINCIPAL                | \$0                 |
| 054             | CHERRY POINT FIRE DEPT.                 | 5701           | DEBT INTEREST                 | \$0                 |
| <b>054</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                               | <b>\$0</b>          |
| <b>054</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |                               | <b>\$0</b>          |
| 055             | BUSINESS LICENSES                       | 1600           | BUSINESS LICENSE FEES         | \$1,000,000         |
| 055             | BUSINESS LICENSES                       | 1603           | SIGN FEES                     | \$30,000            |
| <b>055</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |                               | <b>\$1,030,000</b>  |
| 055             | BUSINESS LICENSES                       | 2000           | SALARIES & WAGES              | \$72,100            |
| 055             | BUSINESS LICENSES                       | 2008           | COST OF LIVING ADJUSTMENT     | \$4,600             |
| 055             | BUSINESS LICENSES                       | 2030           | FICA-EMPLOYER CONTRIB.        | \$5,500             |
| 055             | BUSINESS LICENSES                       | 2036           | S.C. RETIREMENT-EMPLOYER      | \$13,400            |
| 055             | BUSINESS LICENSES                       | 2040           | MEDICAL INSURANCE             | \$6,500             |
| 055             | BUSINESS LICENSES                       | 2050           | TORT INSURANCE                | \$500               |
| 055             | BUSINESS LICENSES                       | 2060           | WORKER'S COMPENSATION         | \$1,700             |
| 055             | BUSINESS LICENSES                       | 2200           | OFFICE SUPPLIES               | \$1,900             |
| 055             | BUSINESS LICENSES                       | 2300           | GAS, OIL, & GREASE            | \$4,800             |
| 055             | BUSINESS LICENSES                       | 2310           | VEHICLE INSURANCE             | \$1,900             |
| 055             | BUSINESS LICENSES                       | 2320           | VEHICLE MAINTENANCE           | \$800               |
| 055             | BUSINESS LICENSES                       | 2400           | MAINTENANCE SERVICES          | \$200               |
| 055             | BUSINESS LICENSES                       | 2405           | CONTRACTUAL SERVICES          | \$75,000            |
| 055             | BUSINESS LICENSES                       | 2440           | OFFICE EQUIPMENT              | \$2,000             |
| 055             | BUSINESS LICENSES                       | 2460           | COMPUTER EQUIPMENT            | \$2,500             |
| 055             | BUSINESS LICENSES                       | 2610           | TRAVEL & TRAINING             | \$1,900             |
| 055             | BUSINESS LICENSES                       | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS | \$7,000             |
| <b>055</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                               | <b>\$202,300</b>    |
| <b>055</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |                               | <b>\$827,700</b>    |
| 056             | EMERGENCY SERVICES                      | 1517           | EMS REVENUE                   | \$800,000           |

**Jasper County**  
**FY27 Adopted Budget**  
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| Department Code | Department Description          | Account Number | Account Description                      | 2027 Budget Adopted |
|-----------------|---------------------------------|----------------|--|---------------------|
| <b>056</b>      | <b>TOTAL DEPARTMENT REVENUE</b> |                |  | <b>\$800,000</b>    |
| 056             | EMERGENCY SERVICES              | 2000           | SALARIES & WAGES                         | \$4,822,800         |
| 056             | EMERGENCY SERVICES              | 2001           | PART-TIME SALARIES                       | \$283,500           |
| 056             | EMERGENCY SERVICES              | 2008           | COST OF LIVING ADJUSTMENT                | \$362,280           |
| 056             | EMERGENCY SERVICES              | 2010           | ADJUSTMENTS TO PAY PLAN                  | \$0                 |
| 056             | EMERGENCY SERVICES              | 2020           | OVERTIME                                 | \$506,920           |
| 056             | EMERGENCY SERVICES              | 2030           | FICA-EMPLOYER CONTRIB.                   | \$424,202           |
| 056             | EMERGENCY SERVICES              | 2036           | S.C. RETIREMENT-EMPLOYER                 | \$113,200           |
| 056             | EMERGENCY SERVICES              | 2038           | POLICE OFFICER RET.-EMPLOYER             | \$1,009,950         |
| 056             | EMERGENCY SERVICES              | 2040           | MEDICAL INSURANCE                        | \$701,960           |
| 056             | EMERGENCY SERVICES              | 2050           | TORT INSURANCE                           | \$66,608            |
| 056             | EMERGENCY SERVICES              | 2060           | WORKER'S COMPENSATION                    | \$166,152           |
| 056             | EMERGENCY SERVICES              | 2200           | OFFICE SUPPLIES                          | \$10,350            |
| 056             | EMERGENCY SERVICES              | 2260           | EMPLOYEE APPRECIATION                    | \$5,700             |
| 056             | EMERGENCY SERVICES              | 2280           | MAINTENANCE SUPPLIES                     | \$21,375            |
| 056             | EMERGENCY SERVICES              | 2300           | GAS, OIL, & GREASE                       | \$161,250           |
| 056             | EMERGENCY SERVICES              | 2307           | NEW VEHICLES                             | \$0                 |
| 056             | EMERGENCY SERVICES              | 2310           | VEHICLE INSURANCE                        | \$226,765           |
| 056             | EMERGENCY SERVICES              | 2320           | VEHICLE MAINTENANCE                      | \$224,588           |
| 056             | EMERGENCY SERVICES              | 2321           | REPAIRS-INSURANCE CLAIMS                 | \$0                 |
| 056             | EMERGENCY SERVICES              | 2400           | MAINTENANCE SERVICES                     | \$290,650           |
| 056             | EMERGENCY SERVICES              | 2410           | RADIO MAINTENANCE                        | \$7,125             |
| 056             | EMERGENCY SERVICES              | 2430           | EQUIPMENT                                | \$79,425            |
| 056             | EMERGENCY SERVICES              | 2431           | MEDICAL SUPPLIES                         | \$315,000           |
| 056             | EMERGENCY SERVICES              | 2438           | EQUIPMENT/INLAND MARINE INSURANCE PREM   | \$55,050            |
| 056             | EMERGENCY SERVICES              | 2440           | OFFICE EQUIPMENT                         | \$10,950            |
| 056             | EMERGENCY SERVICES              | 2460           | COMPUTER EQUIPMENT                       | \$10,875            |
| 056             | EMERGENCY SERVICES              | 2610           | TRAVEL & TRAINING                        | \$123,750           |
| 056             | EMERGENCY SERVICES              | 2621           | PROFESSIONAL LIABILITY INSURANCE PREMIUM | \$8,200             |
| 056             | EMERGENCY SERVICES              | 2645           | UNIFORMS                                 | \$71,250            |
| 056             | EMERGENCY SERVICES              | 2670           | MEMBERSHIP & DUES                        | \$3,000             |
| 056             | EMERGENCY SERVICES              | 2820           | PUBLIC BUILDING INSURANCE                | \$0                 |
| 056             | EMERGENCY SERVICES              | 2825           | UTILITIES                                | \$99,450            |
| 056             | EMERGENCY SERVICES              | 3420           | HARDEEVILLE FIRE CONTRACT                | \$2,175,000         |
| 056             | EMERGENCY SERVICES              | 3421           | RIDGELAND FIRE CONTRACT                  | \$0                 |
| 056             | EMERGENCY SERVICES              | 3430           | MEDICAL CONTROL PHYSICIAN                | \$46,000            |
| 056             | EMERGENCY SERVICES              | 3752           | CAPITAL OUTLAY                           | \$0                 |
| 056             | EMERGENCY SERVICES              | 3772           | CONSULTING SERVICES                      | \$0                 |
| 056             | EMERGENCY SERVICES              | 4130           | FIREMEN-SUPPLEMENTAL INSURANCE           | \$0                 |
| 056             | EMERGENCY SERVICES              | 4200           | VOLUNTEER PAY                            | \$0                 |
| 056             | EMERGENCY SERVICES              | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS            | \$204,800           |
| 056             | EMERGENCY SERVICES              | 4900           | INFECTION CONTROL                        | \$4,000             |
| 056             | EMERGENCY SERVICES              | 5055           | FIREFIGHTER PHYSICALS                    | \$21,000            |
| 056             | EMERGENCY SERVICES              | 5092           | RADIO TOWER REPAIRS                      | \$10,725            |
| 056             | EMERGENCY SERVICES              | 5095           | BUILDING REPAIRS                         | \$17,850            |
| 056             | EMERGENCY SERVICES              | 9073           | ROSELAND FIRE DEPT.                      | \$0                 |
| 056             | EMERGENCY SERVICES              | 9075           | FIRE TOWER RD. FIRE STATION Cap          | \$0                 |

**Jasper County**  
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| Department Code | Department Description                  | Account Number | Account Description                    | 2027 Budget Adopted   |
|-----------------|---|----------------|--|-----------------------|
| <b>056</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |  | <b>\$12,661,700</b>   |
| <b>056</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |  | <b>(\$11,861,700)</b> |
| 057             | SHERIFF                                 | 1509           | SHERIFF-CIVIL FEES                     | \$2,000               |
| 057             | SHERIFF                                 | 1608           | SRO REIMBURSEMENT                      | \$0                   |
| 057             | SHERIFF                                 | 1609           | SECURITY OFFICER REIMBURSEMENT         | \$540,000             |
| <b>057</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |  | <b>\$542,000</b>      |
| 057             | SHERIFF                                 | 2000           | SALARIES & WAGES                       | \$5,324,600           |
| 057             | SHERIFF                                 | 2001           | PART-TIME SALARIES                     | \$0                   |
| 057             | SHERIFF                                 | 2002           | RESERVE OFFICERS                       | \$10,200              |
| 057             | SHERIFF                                 | 2004           | COUNTY/STATE STIPEND                   | \$15,000              |
| 057             | SHERIFF                                 | 2005           | NEW PERSONNEL                          | \$0                   |
| 057             | SHERIFF                                 | 2008           | COST OF LIVING ADJUSTMENT              | \$356,000             |
| 057             | SHERIFF                                 | 2010           | ADJUSTMENTS TO PAY PLAN                | \$0                   |
| 057             | SHERIFF                                 | 2020           | OVERTIME                               | \$200,000             |
| 057             | SHERIFF                                 | 2030           | FICA-EMPLOYER CONTRIB.                 | \$409,300             |
| 057             | SHERIFF                                 | 2036           | S.C. RETIREMENT-EMPLOYER               | \$74,100              |
| 057             | SHERIFF                                 | 2038           | POLICE OFFICER RET.-EMPLOYER           | \$1,053,200           |
| 057             | SHERIFF                                 | 2040           | MEDICAL INSURANCE                      | \$780,000             |
| 057             | SHERIFF                                 | 2050           | TORT INSURANCE                         | \$42,000              |
| 057             | SHERIFF                                 | 2060           | WORKER'S COMPENSATION                  | \$129,000             |
| 057             | SHERIFF                                 | 2110           | CELL PHONE SERVICES                    | \$72,000              |
| 057             | SHERIFF                                 | 2200           | OFFICE SUPPLIES                        | \$30,000              |
| 057             | SHERIFF                                 | 2225           | CRIME SCENE SUPPLIES                   | \$15,000              |
| 057             | SHERIFF                                 | 2280           | MAINTENANCE SUPPLIES                   | \$0                   |
| 057             | SHERIFF                                 | 2300           | GAS, OIL, & GREASE                     | \$460,000             |
| 057             | SHERIFF                                 | 2310           | VEHICLE INSURANCE                      | \$189,200             |
| 057             | SHERIFF                                 | 2320           | VEHICLE MAINTENANCE                    | \$460,000             |
| 057             | SHERIFF                                 | 2321           | REPAIRS-INSURANCE CLAIMS               | \$0                   |
| 057             | SHERIFF                                 | 2400           | MAINTENANCE SERVICES                   | \$659,000             |
| 057             | SHERIFF                                 | 2410           | RADIO MAINTENANCE                      | \$40,000              |
| 057             | SHERIFF                                 | 2430           | EQUIPMENT                              | \$140,000             |
| 057             | SHERIFF                                 | 2438           | EQUIPMENT/INLAND MARINE INSURANCE PREM | \$77,000              |
| 057             | SHERIFF                                 | 2440           | OFFICE EQUIPMENT                       | \$5,700               |
| 057             | SHERIFF                                 | 2460           | COMPUTER EQUIPMENT                     | \$125,000             |
| 057             | SHERIFF                                 | 2463           | COMPUTER SOFTWARE                      | \$10,000              |
| 057             | SHERIFF                                 | 2610           | TRAVEL & TRAINING                      | \$80,000              |
| 057             | SHERIFF                                 | 2615           | GRANT MATCHING FUNDS                   | \$0                   |
| 057             | SHERIFF                                 | 2616           | PUBLIC RELATIONS                       | \$11,400              |
| 057             | SHERIFF                                 | 2645           | UNIFORMS                               | \$120,000             |
| 057             | SHERIFF                                 | 2670           | MEMBERSHIP & DUES                      | \$0                   |
| 057             | SHERIFF                                 | 2820           | PUBLIC BUILDING INSURANCE              | \$0                   |
| 057             | SHERIFF                                 | 2825           | UTILITIES                              | \$19,000              |
| 057             | SHERIFF                                 | 2832           | TRANSLATOR SERVICES                    | \$5,000               |
| 057             | SHERIFF                                 | 2870           | MEDIA SERVICES                         | \$6,000               |
| 057             | SHERIFF                                 | 2895           | CRIME TASK FORCE                       | \$20,000              |

**Jasper County**  
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| Department Code | Department Description                  | Account Number | Account Description                    | 2027 Budget Adopted   |
|-----------------|---|----------------|--|-----------------------|
| 057             | SHERIFF                                 | 2900           | ANIMAL CONTROL                         | \$28,000              |
| 057             | SHERIFF                                 | 2905           | CANINE SUPPLIES & TRAINING             | \$28,000              |
| 057             | SHERIFF                                 | 3752           | CAPITAL OUTLAY                         | \$0                   |
| 057             | SHERIFF                                 | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS          | \$1,259,000           |
| 057             | SHERIFF                                 | 4925           | EMPLOYEE EVALUATION SCREENING          | \$3,000               |
| 057             | SHERIFF                                 | 5050           | EQUIPMENT--NARCOTICS EQUIP             | \$11,000              |
| <b>057</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |  | <b>\$12,266,700</b>   |
| <b>057</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |  | <b>(\$11,724,700)</b> |
|                 |   |                |  |                       |
| 058             | DETENTION CENTER                        | 2000           | SALARIES & WAGES                       | \$2,352,400           |
| 058             | DETENTION CENTER                        | 2001           | PART-TIME SALARIES                     | \$0                   |
| 058             | DETENTION CENTER                        | 2003           | CONTRACT LABOR                         | \$0                   |
| 058             | DETENTION CENTER                        | 2008           | COST OF LIVING ADJUSTMENT              | \$162,600             |
| 058             | DETENTION CENTER                        | 2010           | ADJUSTMENTS TO PAY PLAN                | \$0                   |
| 058             | DETENTION CENTER                        | 2020           | OVERTIME                               | \$170,000             |
| 058             | DETENTION CENTER                        | 2030           | FICA-EMPLOYER CONTRIB.                 | \$180,000             |
| 058             | DETENTION CENTER                        | 2036           | S.C. RETIREMENT-EMPLOYER               | \$54,000              |
| 058             | DETENTION CENTER                        | 2038           | POLICE OFFICER RET.-EMPLOYER           | \$437,900             |
| 058             | DETENTION CENTER                        | 2040           | MEDICAL INSURANCE                      | \$230,000             |
| 058             | DETENTION CENTER                        | 2050           | TORT INSURANCE                         | \$12,000              |
| 058             | DETENTION CENTER                        | 2060           | WORKER'S COMPENSATION                  | \$81,300              |
| 058             | DETENTION CENTER                        | 2200           | OFFICE SUPPLIES                        | \$14,200              |
| 058             | DETENTION CENTER                        | 2220           | JAIL SUPPLIES                          | \$30,000              |
| 058             | DETENTION CENTER                        | 2230           | PRINTING & SUPPLIES                    | \$500                 |
| 058             | DETENTION CENTER                        | 2280           | MAINTENANCE SUPPLIES                   | \$20,000              |
| 058             | DETENTION CENTER                        | 2300           | GAS, OIL, & GREASE                     | \$30,000              |
| 058             | DETENTION CENTER                        | 2310           | VEHICLE INSURANCE                      | \$18,000              |
| 058             | DETENTION CENTER                        | 2320           | VEHICLE MAINTENANCE                    | \$5,000               |
| 058             | DETENTION CENTER                        | 2400           | MAINTENANCE SERVICES                   | \$167,900             |
| 058             | DETENTION CENTER                        | 2410           | RADIO MAINTENANCE                      | \$22,000              |
| 058             | DETENTION CENTER                        | 2430           | EQUIPMENT                              | \$40,000              |
| 058             | DETENTION CENTER                        | 2438           | EQUIPMENT/INLAND MARINE INSURANCE PREM | \$1,000               |
| 058             | DETENTION CENTER                        | 2460           | COMPUTER EQUIPMENT                     | \$8,000               |
| 058             | DETENTION CENTER                        | 2610           | TRAVEL & TRAINING                      | \$12,000              |
| 058             | DETENTION CENTER                        | 2630           | TRAINING                               | \$15,000              |
| 058             | DETENTION CENTER                        | 2645           | UNIFORMS                               | \$40,000              |
| 058             | DETENTION CENTER                        | 2646           | INMATE UNIFORMS                        | \$5,000               |
| 058             | DETENTION CENTER                        | 2670           | MEMBERSHIP & DUES                      | \$500                 |
| 058             | DETENTION CENTER                        | 2680           | JUVENILE HOUSING EXPENSES              | \$8,000               |
| 058             | DETENTION CENTER                        | 2690           | INMATE HOUSING                         | \$0                   |
| 058             | DETENTION CENTER                        | 2700           | FOOD SERVICE CONTRACT                  | \$420,000             |
| 058             | DETENTION CENTER                        | 2710           | MEDICAL SERVICES CONTRACT              | \$365,000             |
| 058             | DETENTION CENTER                        | 2820           | PUBLIC BUILDING INSURANCE              | \$0                   |
| 058             | DETENTION CENTER                        | 2825           | UTILITIES                              | \$140,000             |
| 058             | DETENTION CENTER                        | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS          | \$115,000             |
| 058             | DETENTION CENTER                        | 5095           | BUILDING REPAIRS                       | \$140,000             |
| <b>058</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |  | <b>\$5,297,300</b>    |

**Jasper County**  
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| Department Code | Department Description                  | Account Number | Account Description           | 2027 Budget Adopted |
|-----------------|---|----------------|-------------------------------|---------------------|
| 059             | FARMERS MARKET                          | 2825           | UTILITIES                     | \$4,800             |
| 060             | PLANNING                                | 1531           | DEVELOPMENT FEES              | \$100,000           |
| <b>060</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |                               | <b>\$100,000</b>    |
| 060             | PLANNING                                | 2000           | SALARIES & WAGES              | \$220,700           |
| 060             | PLANNING                                | 2008           | COST OF LIVING ADJUSTMENT     | \$14,300            |
| 060             | PLANNING                                | 2020           | OVERTIME                      | \$1,100             |
| 060             | PLANNING                                | 2030           | FICA-EMPLOYER CONTRIB.        | \$17,000            |
| 060             | PLANNING                                | 2036           | S.C. RETIREMENT-EMPLOYER      | \$41,200            |
| 060             | PLANNING                                | 2040           | MEDICAL INSURANCE             | \$21,600            |
| 060             | PLANNING                                | 2050           | TORT INSURANCE                | \$1,600             |
| 060             | PLANNING                                | 2060           | WORKER'S COMPENSATION         | \$4,800             |
| 060             | PLANNING                                | 2200           | OFFICE SUPPLIES               | \$5,000             |
| 060             | PLANNING                                | 2310           | VEHICLE INSURANCE             | \$2,500             |
| 060             | PLANNING                                | 2320           | VEHICLE MAINTENANCE           | \$1,000             |
| 060             | PLANNING                                | 2400           | MAINTENANCE SERVICES          | \$2,400             |
| 060             | PLANNING                                | 2420           | MEETING STIPENDS              | \$10,000            |
| 060             | PLANNING                                | 2460           | COMPUTER EQUIPMENT            | \$2,500             |
| 060             | PLANNING                                | 2610           | TRAVEL & TRAINING             | \$5,000             |
| 060             | PLANNING                                | 2870           | MEDIA SERVICES                | \$5,100             |
| 060             | PLANNING                                | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS | \$0                 |
| 060             | PLANNING                                | 5000           | PLANNING EXPENSES             | \$100,000           |
| <b>060</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                               | <b>\$455,800</b>    |
| <b>060</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |                               | <b>(\$355,800)</b>  |
| 061             | FINANCE                                 | 2000           | SALARIES & WAGES              | \$334,200           |
| 061             | FINANCE                                 | 2008           | COST OF LIVING ADJUSTMENT     | \$21,600            |
| 061             | FINANCE                                 | 2030           | FICA-EMPLOYER CONTRIB.        | \$27,200            |
| 061             | FINANCE                                 | 2036           | S.C. RETIREMENT-EMPLOYER      | \$66,000            |
| 061             | FINANCE                                 | 2040           | MEDICAL INSURANCE             | \$31,700            |
| 061             | FINANCE                                 | 2050           | TORT INSURANCE                | \$1,600             |
| 061             | FINANCE                                 | 2060           | WORKER'S COMPENSATION         | \$5,600             |
| 061             | FINANCE                                 | 2200           | OFFICE SUPPLIES               | \$6,600             |
| 061             | FINANCE                                 | 2210           | OFFICE FURNITURE              | \$0                 |
| 061             | FINANCE                                 | 2400           | MAINTENANCE SERVICES          | \$3,800             |
| 061             | FINANCE                                 | 2405           | CONTRACTUAL SERVICES          | \$10,200            |
| 061             | FINANCE                                 | 2440           | OFFICE EQUIPMENT              | \$3,000             |
| 061             | FINANCE                                 | 2460           | COMPUTER EQUIPMENT            | \$2,400             |
| 061             | FINANCE                                 | 2610           | TRAVEL & TRAINING             | \$3,500             |
| 061             | FINANCE                                 | 2670           | MEMBERSHIP & DUES             | \$1,400             |
| <b>061</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                               | <b>\$518,800</b>    |
| 062             | INTERDEPARTMENTAL                       | 2005           | NEW PERSONNEL                 | \$553,600           |

**Jasper County**  
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| Department Code | Department Description               | Account Number | Account Description              | 2027 Budget Adopted |
|-----------------|--------------------------------------|----------------|----------------------------------|---------------------|
| 062             | INTERDEPARTMENTAL                    | 2008           | COST OF LIVING ADJUSTMENT        | \$0                 |
| 062             | INTERDEPARTMENTAL                    | 2012           | SALARY ADJUSTMENTS               | \$180,000           |
| 062             | INTERDEPARTMENTAL                    | 2040           | MEDICAL INSURANCE                | \$517,100           |
| 062             | INTERDEPARTMENTAL                    | 2080           | UNEMPLOYMENT BENEFITS            | \$10,200            |
| 062             | INTERDEPARTMENTAL                    | 2230           | PRINTING & SUPPLIES              | \$2,000             |
| 062             | INTERDEPARTMENTAL                    | 2260           | EMPLOYEE APPRECIATION            | \$23,000            |
| 062             | INTERDEPARTMENTAL                    | 2290           | POSTAGE                          | \$60,800            |
| 062             | INTERDEPARTMENTAL                    | 2405           | CONTRACTUAL SERVICES             | \$284,300           |
| 062             | INTERDEPARTMENTAL                    | 2500           | PEST CONTROL                     | \$35,000            |
| 062             | INTERDEPARTMENTAL                    | 2800           | AUDIT SERVICES                   | \$122,400           |
| 062             | INTERDEPARTMENTAL                    | 2802           | FORENSIC AUDIT                   | \$258,000           |
| 062             | INTERDEPARTMENTAL                    | 2805           | BOND PREMIUMS                    | \$6,000             |
| 062             | INTERDEPARTMENTAL                    | 2820           | PUBLIC BUILDING INSURANCE        | \$236,500           |
| 062             | INTERDEPARTMENTAL                    | 2825           | UTILITIES                        | \$56,100            |
| 062             | INTERDEPARTMENTAL                    | 2835           | EMERGENCY FUND                   | \$70,000            |
| 062             | INTERDEPARTMENTAL                    | 2890           | BOARD OF DISABILITIES CONTRACT   | \$6,700             |
| 062             | INTERDEPARTMENTAL                    | 3772           | CONSULTING SERVICES              | \$190,400           |
| 062             | INTERDEPARTMENTAL                    | 3920           | GENERAL MAINTENANCE              | \$0                 |
| 062             | INTERDEPARTMENTAL                    | 4920           | EMPLOYEE DRUG TESTING            | \$14,200            |
| 062             | INTERDEPARTMENTAL                    | 5700           | DEBT PRINCIPAL                   | \$1,490,000         |
| 062             | INTERDEPARTMENTAL                    | 5701           | DEBT INTEREST                    | \$312,000           |
| 062             | INTERDEPARTMENTAL                    | 8000           | BUDGET STABILIZATION EXPENDITURE | \$380,800           |
| <b>062</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b> |                |                                  | <b>\$4,809,100</b>  |
| 063             | CLERK OF COURT                       | 1507           | CLERK OF COURT FINES             | \$250,000           |
| 063             | CLERK OF COURT                       | 1555           | TITLE IV FUNDS                   | \$0                 |
| <b>063</b>      | <b>TOTAL DEPARTMENT REVENUE</b>      |                |                                  | <b>\$250,000</b>    |
| 063             | CLERK OF COURT                       | 2000           | SALARIES & WAGES                 | \$998,000           |
| 063             | CLERK OF COURT                       | 2001           | PART-TIME SALARIES               | \$0                 |
| 063             | CLERK OF COURT                       | 2003           | CONTRACT LABOR                   | \$2,400             |
| 063             | CLERK OF COURT                       | 2004           | COUNTY/STATE STIPEND             | \$15,000            |
| 063             | CLERK OF COURT                       | 2005           | NEW PERSONNEL                    | \$0                 |
| 063             | CLERK OF COURT                       | 2008           | COST OF LIVING ADJUSTMENT        | \$64,300            |
| 063             | CLERK OF COURT                       | 2020           | OVERTIME                         | \$0                 |
| 063             | CLERK OF COURT                       | 2030           | FICA-EMPLOYER CONTRIB.           | \$77,500            |
| 063             | CLERK OF COURT                       | 2036           | S.C. RETIREMENT-EMPLOYER         | \$168,200           |
| 063             | CLERK OF COURT                       | 2038           | POLICE OFFICER RET.-EMPLOYER     | \$22,700            |
| 063             | CLERK OF COURT                       | 2040           | MEDICAL INSURANCE                | \$111,700           |
| 063             | CLERK OF COURT                       | 2050           | TORT INSURANCE                   | \$10,000            |
| 063             | CLERK OF COURT                       | 2060           | WORKER'S COMPENSATION            | \$89,000            |
| 063             | CLERK OF COURT                       | 2200           | OFFICE SUPPLIES                  | \$9,300             |
| 063             | CLERK OF COURT                       | 2201           | FAMILY COURT OFFICE SUPPLIES     | \$3,000             |
| 063             | CLERK OF COURT                       | 2210           | OFFICE FURNITURE                 | \$4,000             |
| 063             | CLERK OF COURT                       | 2300           | GAS, OIL, & GREASE               | \$3,000             |
| 063             | CLERK OF COURT                       | 2310           | VEHICLE INSURANCE                | \$2,100             |
| 063             | CLERK OF COURT                       | 2320           | VEHICLE MAINTENANCE              | \$1,000             |

**Jasper County**  
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| Department Code | Department Description                  | Account Number | Account Description             | 2027 Budget Adopted  |
|-----------------|---|----------------|---------------------------------|----------------------|
| 063             | CLERK OF COURT                          | 2400           | MAINTENANCE SERVICES            | \$9,000              |
| 063             | CLERK OF COURT                          | 2405           | CONTRACTUAL SERVICES            | \$53,000             |
| 063             | CLERK OF COURT                          | 2430           | EQUIPMENT                       | \$10,000             |
| 063             | CLERK OF COURT                          | 2441           | FAMILY COURT EQUIPMENT          | \$1,000              |
| 063             | CLERK OF COURT                          | 2445           | EQUIPMENT, SECURITY             | \$0                  |
| 063             | CLERK OF COURT                          | 2460           | COMPUTER EQUIPMENT              | \$2,000              |
| 063             | CLERK OF COURT                          | 2461           | FAMILY COURT COMPUTER EQUIPMENT | \$2,000              |
| 063             | CLERK OF COURT                          | 2610           | TRAVEL & TRAINING               | \$9,900              |
| 063             | CLERK OF COURT                          | 2616           | PUBLIC RELATIONS                | \$0                  |
| 063             | CLERK OF COURT                          | 2645           | UNIFORMS                        | \$0                  |
| 063             | CLERK OF COURT                          | 2670           | MEMBERSHIP & DUES               | \$0                  |
| 063             | CLERK OF COURT                          | 2801           | FAMILY COURT AUDIT SERVICES     | \$0                  |
| 063             | CLERK OF COURT                          | 2820           | PUBLIC BUILDING INSURANCE       | \$0                  |
| 063             | CLERK OF COURT                          | 2825           | UTILITIES                       | \$46,000             |
| 063             | CLERK OF COURT                          | 2832           | TRANSLATOR SERVICES             | \$1,000              |
| 063             | CLERK OF COURT                          | 2855           | COURT EXPENSES                  | \$120,000            |
| 063             | CLERK OF COURT                          | 2860           | DATA STORAGE SERVICES           | \$35,000             |
| 063             | CLERK OF COURT                          | 3770           | LEGAL FEES                      | \$0                  |
| 063             | CLERK OF COURT                          | 3920           | GENERAL MAINTENANCE             | \$25,000             |
| 063             | CLERK OF COURT                          | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS   | \$7,100              |
| 063             | CLERK OF COURT                          | 5095           | BUILDING REPAIRS                | \$0                  |
| <b>063</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                                 | <b>\$1,902,200</b>   |
| <b>063</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |                                 | <b>(\$1,652,200)</b> |
| 064             | MAGISTRATE-LEE (TRAFFIC COU             | 1510           | MAGISTRATE FINES                | \$450,000            |
| <b>064</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |                                 | <b>\$450,000</b>     |
| 064             | MAGISTRATE-LEE (TRAFFIC COU             | 2000           | SALARIES & WAGES                | \$246,100            |
| 064             | MAGISTRATE-LEE (TRAFFIC COU             | 2004           | COUNTY/STATE STIPEND            | \$13,600             |
| 064             | MAGISTRATE-LEE (TRAFFIC COU             | 2008           | COST OF LIVING ADJUSTMENT       | \$15,900             |
| 064             | MAGISTRATE-LEE (TRAFFIC COU             | 2030           | FICA-EMPLOYER CONTRIB.          | \$19,900             |
| 064             | MAGISTRATE-LEE (TRAFFIC COU             | 2036           | S.C. RETIREMENT-EMPLOYER        | \$27,200             |
| 064             | MAGISTRATE-LEE (TRAFFIC COU             | 2038           | POLICE OFFICER RET.-EMPLOYER    | \$24,200             |
| 064             | MAGISTRATE-LEE (TRAFFIC COU             | 2040           | MEDICAL INSURANCE               | \$20,000             |
| 064             | MAGISTRATE-LEE (TRAFFIC COU             | 2050           | TORT INSURANCE                  | \$1,700              |
| 064             | MAGISTRATE-LEE (TRAFFIC COU             | 2060           | WORKER'S COMPENSATION           | \$5,300              |
| 064             | MAGISTRATE-LEE (TRAFFIC COU             | 2200           | OFFICE SUPPLIES                 | \$6,000              |
| 064             | MAGISTRATE-LEE (TRAFFIC COU             | 2400           | MAINTENANCE SERVICES            | \$1,600              |
| 064             | MAGISTRATE-LEE (TRAFFIC COU             | 2405           | CONTRACTUAL SERVICES            | \$89,300             |
| 064             | MAGISTRATE-LEE (TRAFFIC COU             | 2430           | EQUIPMENT                       | \$900                |
| 064             | MAGISTRATE-LEE (TRAFFIC COU             | 2440           | OFFICE EQUIPMENT                | \$14,000             |
| 064             | MAGISTRATE-LEE (TRAFFIC COU             | 2460           | COMPUTER EQUIPMENT              | \$2,300              |
| 064             | MAGISTRATE-LEE (TRAFFIC COU             | 2610           | TRAVEL & TRAINING               | \$5,000              |
| 064             | MAGISTRATE-LEE (TRAFFIC COU             | 2825           | UTILITIES                       | \$9,000              |
| 064             | MAGISTRATE-LEE (TRAFFIC COU             | 2832           | TRANSLATOR SERVICES             | \$500                |
| 064             | MAGISTRATE-LEE (TRAFFIC COU             | 2855           | COURT EXPENSES                  | \$1,900              |
| 064             | MAGISTRATE-LEE (TRAFFIC COU             | 2857           | JURY EXPENSES                   | \$4,300              |

**Jasper County**  
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| Department Code | Department Description                  | Account Number | Account Description             | 2027 Budget Adopted |
|-----------------|---|----------------|---------------------------------|---------------------|
| <b>064</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                                 | <b>\$508,700</b>    |
| <b>064</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |                                 | <b>(\$58,700)</b>   |
| 065             | PROBATE JUDGE                           | 1511           | PROBATE JUDGE FINES             | \$55,000            |
| <b>065</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |                                 | <b>\$55,000</b>     |
| 065             | PROBATE JUDGE                           | 2000           | SALARIES & WAGES                | \$173,300           |
| 065             | PROBATE JUDGE                           | 2004           | COUNTY/STATE STIPEND            | \$15,000            |
| 065             | PROBATE JUDGE                           | 2008           | COST OF LIVING ADJUSTMENT       | \$11,200            |
| 065             | PROBATE JUDGE                           | 2030           | FICA-EMPLOYER CONTRIB.          | \$14,400            |
| 065             | PROBATE JUDGE                           | 2036           | S.C. RETIREMENT-EMPLOYER        | \$16,900            |
| 065             | PROBATE JUDGE                           | 2038           | POLICE OFFICER RET.-EMPLOYER    | \$20,600            |
| 065             | PROBATE JUDGE                           | 2040           | MEDICAL INSURANCE               | \$37,500            |
| 065             | PROBATE JUDGE                           | 2050           | TORT INSURANCE                  | \$1,700             |
| 065             | PROBATE JUDGE                           | 2060           | WORKER'S COMPENSATION           | \$5,600             |
| 065             | PROBATE JUDGE                           | 2200           | OFFICE SUPPLIES                 | \$2,500             |
| 065             | PROBATE JUDGE                           | 2400           | MAINTENANCE SERVICES            | \$3,800             |
| 065             | PROBATE JUDGE                           | 2460           | COMPUTER EQUIPMENT              | \$1,500             |
| 065             | PROBATE JUDGE                           | 2610           | TRAVEL & TRAINING               | \$1,200             |
| 065             | PROBATE JUDGE                           | 2825           | UTILITIES                       | \$600               |
| <b>065</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                                 | <b>\$305,800</b>    |
| <b>065</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |                                 | <b>(\$250,800)</b>  |
| 066             | AUDITOR                                 | 2000           | SALARIES & WAGES                | \$216,800           |
| 066             | AUDITOR                                 | 2008           | COST OF LIVING ADJUSTMENT       | \$14,000            |
| 066             | AUDITOR                                 | 2020           | OVERTIME                        | \$0                 |
| 066             | AUDITOR                                 | 2030           | FICA-EMPLOYER CONTRIB.          | \$16,600            |
| 066             | AUDITOR                                 | 2036           | S.C. RETIREMENT-EMPLOYER        | \$40,200            |
| 066             | AUDITOR                                 | 2040           | MEDICAL INSURANCE               | \$15,100            |
| 066             | AUDITOR                                 | 2050           | TORT INSURANCE                  | \$2,100             |
| 066             | AUDITOR                                 | 2060           | WORKER'S COMPENSATION           | \$5,300             |
| 066             | AUDITOR                                 | 2100           | TELEPHONE AND INTERNET SERVICES | \$3,000             |
| 066             | AUDITOR                                 | 2200           | OFFICE SUPPLIES                 | \$2,000             |
| 066             | AUDITOR                                 | 2240           | SUPPLIES & FORMS                | \$1,100             |
| 066             | AUDITOR                                 | 2400           | MAINTENANCE SERVICES            | \$6,400             |
| 066             | AUDITOR                                 | 2440           | OFFICE EQUIPMENT                | \$1,900             |
| 066             | AUDITOR                                 | 2460           | COMPUTER EQUIPMENT              | \$1,900             |
| 066             | AUDITOR                                 | 2610           | TRAVEL & TRAINING               | \$5,600             |
| <b>066</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                                 | <b>\$332,000</b>    |
| 067             | TREASURER                               | 1572           | SALARY SUPPLEMENTS              | \$0                 |
| 067             | TREASURER                               | 1583           | TAX ACCT AUTO DECAL FEE         | \$35,000            |
| <b>067</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |                                 | <b>\$35,000</b>     |

**Jasper County**  
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| Department Code | Department Description                  | Account Number | Account Description           | 2027 Budget Adopted |
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| 067             | TREASURER                               | 2000           | SALARIES & WAGES              | \$317,900           |
| 067             | TREASURER                               | 2001           | PART-TIME SALARIES            | \$79,400            |
| 067             | TREASURER                               | 2008           | COST OF LIVING ADJUSTMENT     | \$25,600            |
| 067             | TREASURER                               | 2020           | OVERTIME                      | \$0                 |
| 067             | TREASURER                               | 2030           | FICA-EMPLOYER CONTRIB.        | \$30,500            |
| 067             | TREASURER                               | 2036           | S.C. RETIREMENT-EMPLOYER      | \$74,000            |
| 067             | TREASURER                               | 2040           | MEDICAL INSURANCE             | \$30,700            |
| 067             | TREASURER                               | 2050           | TORT INSURANCE                | \$3,200             |
| 067             | TREASURER                               | 2060           | WORKER'S COMPENSATION         | \$9,100             |
| 067             | TREASURER                               | 2200           | OFFICE SUPPLIES               | \$14,300            |
| 067             | TREASURER                               | 2202           | DECAL FUND EXPENDITURES       | \$35,000            |
| 067             | TREASURER                               | 2400           | MAINTENANCE SERVICES          | \$4,100             |
| 067             | TREASURER                               | 2440           | OFFICE EQUIPMENT              | \$2,000             |
| 067             | TREASURER                               | 2460           | COMPUTER EQUIPMENT            | \$3,100             |
| 067             | TREASURER                               | 2610           | TRAVEL & TRAINING             | \$0                 |
| 067             | TREASURER                               | 2645           | UNIFORMS                      | \$1,200             |
| 067             | TREASURER                               | 3772           | CONSULTING SERVICES           | \$6,200             |
| <b>067</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                               | <b>\$636,300</b>    |
| <b>067</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |                               | <b>(\$601,300)</b>  |
| 068             | VETERANS AFFAIRS                        | 1568           | VA SALARY SUPPLEMENT          | \$5,500             |
| <b>068</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |                               | <b>\$5,500</b>      |
| 068             | VETERANS AFFAIRS                        | 2000           | SALARIES & WAGES              | \$118,800           |
| 068             | VETERANS AFFAIRS                        | 2005           | NEW PERSONNEL                 | \$0                 |
| 068             | VETERANS AFFAIRS                        | 2008           | COST OF LIVING ADJUSTMENT     | \$7,700             |
| 068             | VETERANS AFFAIRS                        | 2012           | SALARY ADJUSTMENTS            | \$0                 |
| 068             | VETERANS AFFAIRS                        | 2030           | FICA-EMPLOYER CONTRIB.        | \$9,100             |
| 068             | VETERANS AFFAIRS                        | 2036           | S.C. RETIREMENT-EMPLOYER      | \$25,200            |
| 068             | VETERANS AFFAIRS                        | 2040           | MEDICAL INSURANCE             | \$11,200            |
| 068             | VETERANS AFFAIRS                        | 2050           | TORT INSURANCE                | \$1,100             |
| 068             | VETERANS AFFAIRS                        | 2060           | WORKER'S COMPENSATION         | \$3,500             |
| 068             | VETERANS AFFAIRS                        | 2200           | OFFICE SUPPLIES               | \$1,400             |
| 068             | VETERANS AFFAIRS                        | 2310           | VEHICLE INSURANCE             | \$2,100             |
| 068             | VETERANS AFFAIRS                        | 2320           | VEHICLE MAINTENANCE           | \$1,000             |
| 068             | VETERANS AFFAIRS                        | 2400           | MAINTENANCE SERVICES          | \$1,000             |
| 068             | VETERANS AFFAIRS                        | 2440           | OFFICE EQUIPMENT              | \$1,000             |
| 068             | VETERANS AFFAIRS                        | 2460           | COMPUTER EQUIPMENT            | \$2,300             |
| 068             | VETERANS AFFAIRS                        | 2606           | SPECIAL PROJECTS              | \$3,100             |
| 068             | VETERANS AFFAIRS                        | 2610           | TRAVEL & TRAINING             | \$4,500             |
| 068             | VETERANS AFFAIRS                        | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS | \$6,400             |
| <b>068</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                               | <b>\$199,400</b>    |
| <b>068</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |                               | <b>(\$193,900)</b>  |
| 069             | ASSESSOR                                | 1582           | MOBILE HOME DECALS            | \$1,000             |

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| Department Code | Department Description                  | Account Number | Account Description           | 2027 Budget Adopted  |
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| <b>069</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |                               | <b>\$1,000</b>       |
| 069             | ASSESSOR                                | 2000           | SALARIES & WAGES              | \$779,700            |
| 069             | ASSESSOR                                | 2008           | COST OF LIVING ADJUSTMENT     | \$50,600             |
| 069             | ASSESSOR                                | 2010           | ADJUSTMENTS TO PAY PLAN       | \$0                  |
| 069             | ASSESSOR                                | 2020           | OVERTIME                      | \$5,100              |
| 069             | ASSESSOR                                | 2030           | FICA-EMPLOYER CONTRIB.        | \$60,000             |
| 069             | ASSESSOR                                | 2036           | S.C. RETIREMENT-EMPLOYER      | \$145,700            |
| 069             | ASSESSOR                                | 2040           | MEDICAL INSURANCE             | \$147,400            |
| 069             | ASSESSOR                                | 2050           | TORT INSURANCE                | \$7,500              |
| 069             | ASSESSOR                                | 2060           | WORKER'S COMPENSATION         | \$24,700             |
| 069             | ASSESSOR                                | 2200           | OFFICE SUPPLIES               | \$15,300             |
| 069             | ASSESSOR                                | 2230           | PRINTING & SUPPLIES           | \$2,800              |
| 069             | ASSESSOR                                | 2300           | GAS, OIL, & GREASE            | \$4,800              |
| 069             | ASSESSOR                                | 2308           | REASSESSMENT COSTS            | \$19,000             |
| 069             | ASSESSOR                                | 2310           | VEHICLE INSURANCE             | \$8,000              |
| 069             | ASSESSOR                                | 2320           | VEHICLE MAINTENANCE           | \$1,900              |
| 069             | ASSESSOR                                | 2400           | MAINTENANCE SERVICES          | \$27,600             |
| 069             | ASSESSOR                                | 2405           | CONTRACTUAL SERVICES          | \$0                  |
| 069             | ASSESSOR                                | 2430           | EQUIPMENT                     | \$6,000              |
| 069             | ASSESSOR                                | 2440           | OFFICE EQUIPMENT              | \$1,200              |
| 069             | ASSESSOR                                | 2460           | COMPUTER EQUIPMENT            | \$20,000             |
| 069             | ASSESSOR                                | 2463           | COMPUTER SOFTWARE             | \$0                  |
| 069             | ASSESSOR                                | 2610           | TRAVEL & TRAINING             | \$17,100             |
| 069             | ASSESSOR                                | 2670           | MEMBERSHIP & DUES             | \$6,800              |
| 069             | ASSESSOR                                | 3730           | BOARD OF APPEALS              | \$2,500              |
| 069             | ASSESSOR                                | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS | \$26,400             |
| <b>069</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                               | <b>\$1,380,100</b>   |
| <b>069</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |                               | <b>(\$1,379,100)</b> |
| 070             | LIBRARY                                 | 2820           | PUBLIC BUILDING INSURANCE     | \$0                  |
| 070             | LIBRARY                                 | 2825           | UTILITIES                     | \$14,000             |
| 070             | LIBRARY                                 | 3030           | HARDEVILLE LIBRARY OPERATIONS | \$36,000             |
| 071             | HEALTH DEPT.                            | 2820           | PUBLIC BUILDING INSURANCE     | \$0                  |
| 071             | HEALTH DEPT.                            | 2825           | UTILITIES                     | \$16,500             |
| <b>070,071</b>  | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                               | <b>\$66,500</b>      |
| 072             | ELECTION COMMISSION                     | 1566           | ELECTION COMMISSION           | \$60,000             |
| <b>072</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |                               | <b>\$60,000</b>      |
| 072             | ELECTION COMMISSION                     | 2000           | SALARIES & WAGES              | \$173,100            |
| 072             | ELECTION COMMISSION                     | 2001           | PART-TIME SALARIES            | \$69,000             |
| 072             | ELECTION COMMISSION                     | 2008           | COST OF LIVING ADJUSTMENT     | \$15,600             |
| 072             | ELECTION COMMISSION                     | 2020           | OVERTIME                      | \$0                  |
| 072             | ELECTION COMMISSION                     | 2030           | FICA-EMPLOYER CONTRIB.        | \$18,500             |
| 072             | ELECTION COMMISSION                     | 2036           | S.C. RETIREMENT-EMPLOYER      | \$44,900             |

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| 072             | ELECTION COMMISSION                     | 2040           | MEDICAL INSURANCE                      | \$24,500            |
| 072             | ELECTION COMMISSION                     | 2050           | TORT INSURANCE                         | \$12,700            |
| 072             | ELECTION COMMISSION                     | 2060           | WORKER'S COMPENSATION                  | \$2,900             |
| 072             | ELECTION COMMISSION                     | 2200           | OFFICE SUPPLIES                        | \$4,100             |
| 072             | ELECTION COMMISSION                     | 2300           | GAS, OIL, & GREASE                     | \$4,200             |
| 072             | ELECTION COMMISSION                     | 2310           | VEHICLE INSURANCE                      | \$4,100             |
| 072             | ELECTION COMMISSION                     | 2320           | VEHICLE MAINTENANCE                    | \$5,500             |
| 072             | ELECTION COMMISSION                     | 2400           | MAINTENANCE SERVICES                   | \$5,100             |
| 072             | ELECTION COMMISSION                     | 2438           | EQUIPMENT/INLAND MARINE INSURANCE PREM | \$5,100             |
| 072             | ELECTION COMMISSION                     | 2440           | OFFICE EQUIPMENT                       | \$5,000             |
| 072             | ELECTION COMMISSION                     | 2610           | TRAVEL & TRAINING                      | \$30,000            |
| 072             | ELECTION COMMISSION                     | 2825           | UTILITIES                              | \$8,500             |
| 072             | ELECTION COMMISSION                     | 2835           | EMERGENCY FUND                         | \$0                 |
| 072             | ELECTION COMMISSION                     | 2850           | ELECTION EXPENSES                      | \$36,000            |
| 072             | ELECTION COMMISSION                     | 2870           | MEDIA SERVICES                         | \$5,100             |
| 072             | ELECTION COMMISSION                     | 3200           | VOTERS REGISTR.-BOARD MEMBERS          | \$21,500            |
| 072             | ELECTION COMMISSION                     | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS          | \$13,000            |
| <b>072</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |  | <b>\$508,400</b>    |
| <b>072</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |  | <b>(\$448,400)</b>  |
| 073             | DEPARTMENT OF SOCIAL SERVI              | 2100           | TELEPHONE AND INTERNET SERVICES        | \$4,800             |
| 073             | DEPARTMENT OF SOCIAL SERVI              | 2200           | OFFICE SUPPLIES                        | \$300               |
| 073             | DEPARTMENT OF SOCIAL SERVI              | 2820           | PUBLIC BUILDING INSURANCE              | \$0                 |
| 073             | DEPARTMENT OF SOCIAL SERVI              | 2825           | UTILITIES                              | \$17,500            |
| 073             | DEPARTMENT OF SOCIAL SERVI              | 3300           | EMERGENCY FUNDS                        | \$5,700             |
| <b>073</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |  | <b>\$28,300</b>     |
| 074             | DEVELOPMENT SERVICES                    | 1591           | ECONOMIC DEVELOPMENT FUNDS             | \$100,000           |
| 074             | DEVELOPMENT SERVICES                    | 1594           | LOCAL ACCOM./HOSP. TAX                 | \$206,000           |
| <b>074</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |  | <b>\$306,000</b>    |
| 074             | DEVELOPMENT SERVICES                    | 2000           | SALARIES & WAGES                       | \$185,600           |
| 074             | DEVELOPMENT SERVICES                    | 2008           | COST OF LIVING ADJUSTMENT              | \$12,300            |
| 074             | DEVELOPMENT SERVICES                    | 2020           | OVERTIME                               | \$5,100             |
| 074             | DEVELOPMENT SERVICES                    | 2030           | FICA-EMPLOYER CONTRIB.                 | \$14,600            |
| 074             | DEVELOPMENT SERVICES                    | 2036           | S.C. RETIREMENT-EMPLOYER               | \$35,400            |
| 074             | DEVELOPMENT SERVICES                    | 2040           | MEDICAL INSURANCE                      | \$31,000            |
| 074             | DEVELOPMENT SERVICES                    | 2050           | TORT INSURANCE                         | \$600               |
| 074             | DEVELOPMENT SERVICES                    | 2060           | WORKER'S COMPENSATION                  | \$7,700             |
| 074             | DEVELOPMENT SERVICES                    | 2200           | OFFICE SUPPLIES                        | \$2,700             |
| 074             | DEVELOPMENT SERVICES                    | 2210           | OFFICE FURNITURE                       | \$55,000            |
| 074             | DEVELOPMENT SERVICES                    | 2400           | MAINTENANCE SERVICES                   | \$600               |
| 074             | DEVELOPMENT SERVICES                    | 2440           | OFFICE EQUIPMENT                       | \$0                 |
| 074             | DEVELOPMENT SERVICES                    | 2460           | COMPUTER EQUIPMENT                     | \$8,000             |
| 074             | DEVELOPMENT SERVICES                    | 2606           | SPECIAL PROJECTS                       | \$206,000           |
| 074             | DEVELOPMENT SERVICES                    | 2610           | TRAVEL & TRAINING                      | \$10,000            |

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| Department Code | Department Description                  | Account Number | Account Description           | 2027 Budget Adopted |
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| 074             | DEVELOPMENT SERVICES                    | 2670           | MEMBERSHIP & DUES             | \$2,200             |
| 074             | DEVELOPMENT SERVICES                    | 4400           | SOUTHERN CAROLINA ALLIANCE    | \$75,000            |
| <b>074</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                               | <b>\$651,800</b>    |
| <b>074</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |                               | <b>(\$345,800)</b>  |
| 075             | CORONER                                 | 1508           | CORONER FEES                  | \$8,500             |
| 075             | CORONER                                 | 1565           | CORONER SUPPLEMENTAL          | \$35,000            |
| <b>075</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |                               | <b>\$43,500</b>     |
| 075             | CORONER                                 | 2000           | SALARIES & WAGES              | \$89,800            |
| 075             | CORONER                                 | 2001           | PART-TIME SALARIES            | \$50,700            |
| 075             | CORONER                                 | 2004           | COUNTY/STATE STIPEND          | \$15,000            |
| 075             | CORONER                                 | 2008           | COST OF LIVING ADJUSTMENT     | \$9,100             |
| 075             | CORONER                                 | 2020           | OVERTIME                      | \$0                 |
| 075             | CORONER                                 | 2030           | FICA-EMPLOYER CONTRIB.        | \$11,900            |
| 075             | CORONER                                 | 2038           | POLICE OFFICER RET.-EMPLOYER  | \$33,400            |
| 075             | CORONER                                 | 2040           | MEDICAL INSURANCE             | \$17,600            |
| 075             | CORONER                                 | 2050           | TORT INSURANCE                | \$2,100             |
| 075             | CORONER                                 | 2060           | WORKER'S COMPENSATION         | \$5,600             |
| 075             | CORONER                                 | 2200           | OFFICE SUPPLIES               | \$2,500             |
| 075             | CORONER                                 | 2300           | GAS, OIL, & GREASE            | \$12,000            |
| 075             | CORONER                                 | 2310           | VEHICLE INSURANCE             | \$6,200             |
| 075             | CORONER                                 | 2320           | VEHICLE MAINTENANCE           | \$1,900             |
| 075             | CORONER                                 | 2400           | MAINTENANCE SERVICES          | \$2,500             |
| 075             | CORONER                                 | 2405           | CONTRACTUAL SERVICES          | \$4,800             |
| 075             | CORONER                                 | 2425           | INCENTIVE EXPENSES            | \$35,000            |
| 075             | CORONER                                 | 2430           | EQUIPMENT                     | \$7,100             |
| 075             | CORONER                                 | 2607           | MARKETING/DEVELOPMENT         | \$2,400             |
| 075             | CORONER                                 | 2610           | TRAVEL & TRAINING             | \$2,500             |
| 075             | CORONER                                 | 2645           | UNIFORMS                      | \$4,800             |
| 075             | CORONER                                 | 2825           | UTILITIES                     | \$3,800             |
| 075             | CORONER                                 | 3500           | POST MORTEMES                 | \$200,000           |
| 075             | CORONER                                 | 3510           | BURIAL EXPENSES               | \$1,900             |
| 075             | CORONER                                 | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS | \$10,700            |
| <b>075</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                               | <b>\$533,300</b>    |
| <b>075</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |                               | <b>(\$489,800)</b>  |
| 076             | MAGISTRATE-JOHNSON (HARDE               | 1510           | MAGISTRATE FINES              | \$7,500             |
| <b>076</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |                               | <b>\$7,500</b>      |
| 076             | MAGISTRATE-JOHNSON (HARDE               | 2000           | SALARIES & WAGES              | \$53,900            |
| 076             | MAGISTRATE-JOHNSON (HARDE               | 2001           | PART-TIME SALARIES            | \$104,000           |
| 076             | MAGISTRATE-JOHNSON (HARDE               | 2004           | COUNTY/STATE STIPEND          | \$2,500             |
| 076             | MAGISTRATE-JOHNSON (HARDE               | 2008           | COST OF LIVING ADJUSTMENT     | \$10,200            |
| 076             | MAGISTRATE-JOHNSON (HARDE               | 2030           | FICA-EMPLOYER CONTRIB.        | \$12,300            |

**Jasper County**  
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| Department Code | Department Description                  | Account Number | Account Description                    | 2027 Budget Adopted |
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| 076             | MAGISTRATE-JOHNSON (HARDE               | 2036           | S.C. RETIREMENT-EMPLOYER               | \$6,600             |
| 076             | MAGISTRATE-JOHNSON (HARDE               | 2038           | POLICE OFFICER RET.-EMPLOYER           | \$17,700            |
| 076             | MAGISTRATE-JOHNSON (HARDE               | 2040           | MEDICAL INSURANCE                      | \$17,800            |
| 076             | MAGISTRATE-JOHNSON (HARDE               | 2050           | TORT INSURANCE                         | \$1,700             |
| 076             | MAGISTRATE-JOHNSON (HARDE               | 2060           | WORKER'S COMPENSATION                  | \$3,800             |
| 076             | MAGISTRATE-JOHNSON (HARDE               | 2200           | OFFICE SUPPLIES                        | \$900               |
| 076             | MAGISTRATE-JOHNSON (HARDE               | 2400           | MAINTENANCE SERVICES                   | \$3,500             |
| 076             | MAGISTRATE-JOHNSON (HARDE               | 2430           | EQUIPMENT                              | \$900               |
| 076             | MAGISTRATE-JOHNSON (HARDE               | 2440           | OFFICE EQUIPMENT                       | \$500               |
| 076             | MAGISTRATE-JOHNSON (HARDE               | 2610           | TRAVEL & TRAINING                      | \$2,500             |
| 076             | MAGISTRATE-JOHNSON (HARDE               | 2820           | PUBLIC BUILDING INSURANCE              | \$0                 |
| 076             | MAGISTRATE-JOHNSON (HARDE               | 2825           | UTILITIES                              | \$5,000             |
| 076             | MAGISTRATE-JOHNSON (HARDE               | 2855           | COURT EXPENSES                         | \$2,400             |
| 076             | MAGISTRATE-JOHNSON (HARDE               | 2857           | JURY EXPENSES                          | \$500               |
| <b>076</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |  | <b>\$246,700</b>    |
| <b>076</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |  | <b>(\$239,200)</b>  |
| 077             | SGT. JASPER PARK                        | 1518           | PARKS/RECREATION FEES                  | \$32,000            |
| 077             | SGT. JASPER PARK                        | 1594           | LOCAL ACCOM./HOSP. TAX                 | \$410,400           |
| <b>077</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |  | <b>\$442,400</b>    |
| 077             | SGT. JASPER PARK                        | 2000           | SALARIES & WAGES                       | \$169,100           |
| 077             | SGT. JASPER PARK                        | 2008           | COST OF LIVING ADJUSTMENT              | \$11,300            |
| 077             | SGT. JASPER PARK                        | 2020           | OVERTIME                               | \$7,000             |
| 077             | SGT. JASPER PARK                        | 2030           | FICA-EMPLOYER CONTRIB.                 | \$13,500            |
| 077             | SGT. JASPER PARK                        | 2036           | S.C. RETIREMENT-EMPLOYER               | \$32,700            |
| 077             | SGT. JASPER PARK                        | 2040           | MEDICAL INSURANCE                      | \$13,300            |
| 077             | SGT. JASPER PARK                        | 2050           | TORT INSURANCE                         | \$2,700             |
| 077             | SGT. JASPER PARK                        | 2060           | WORKER'S COMPENSATION                  | \$2,400             |
| 077             | SGT. JASPER PARK                        | 2280           | MAINTENANCE SUPPLIES                   | \$10,200            |
| 077             | SGT. JASPER PARK                        | 2300           | GAS, OIL, & GREASE                     | \$7,000             |
| 077             | SGT. JASPER PARK                        | 2310           | VEHICLE INSURANCE                      | \$10,200            |
| 077             | SGT. JASPER PARK                        | 2320           | VEHICLE MAINTENANCE                    | \$8,000             |
| 077             | SGT. JASPER PARK                        | 2438           | EQUIPMENT/INLAND MARINE INSURANCE PREM | \$3,500             |
| 077             | SGT. JASPER PARK                        | 2605           | ADVERTISING                            | \$2,600             |
| 077             | SGT. JASPER PARK                        | 2607           | MARKETING/DEVELOPMENT                  | \$10,900            |
| 077             | SGT. JASPER PARK                        | 2610           | TRAVEL & TRAINING                      | \$1,000             |
| 077             | SGT. JASPER PARK                        | 2820           | PUBLIC BUILDING INSURANCE              | \$0                 |
| 077             | SGT. JASPER PARK                        | 2825           | UTILITIES                              | \$20,000            |
| 077             | SGT. JASPER PARK                        | 3920           | GENERAL MAINTENANCE                    | \$16,700            |
| 077             | SGT. JASPER PARK                        | 4807           | POND MAINTENANCE                       | \$15,000            |
| 077             | SGT. JASPER PARK                        | 5040           | PARK DEVELOPMENT                       | \$329,700           |
| 077             | SGT. JASPER PARK                        | 5095           | BUILDING REPAIRS                       | \$35,200            |
| <b>077</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |  | <b>\$722,000</b>    |
| <b>077</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |  | <b>(\$279,600)</b>  |

**Jasper County**  
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| Department Code | Department Description                  | Account Number | Account Description                    | 2027 Budget Adopted  |
|-----------------|---|----------------|--|----------------------|
| 078             | PARKS & RECREATION                      | 1518           | PARKS/RECREATION FEES                  | \$35,000             |
| <b>078</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |  | <b>\$35,000</b>      |
| 078             | PARKS & RECREATION                      | 2000           | SALARIES & WAGES                       | \$209,000            |
| 078             | PARKS & RECREATION                      | 2005           | NEW PERSONNEL                          | \$0                  |
| 078             | PARKS & RECREATION                      | 2008           | COST OF LIVING ADJUSTMENT              | \$13,700             |
| 078             | PARKS & RECREATION                      | 2020           | OVERTIME                               | \$4,200              |
| 078             | PARKS & RECREATION                      | 2030           | FICA-EMPLOYER CONTRIB.                 | \$16,300             |
| 078             | PARKS & RECREATION                      | 2036           | S.C. RETIREMENT-EMPLOYER               | \$39,600             |
| 078             | PARKS & RECREATION                      | 2040           | MEDICAL INSURANCE                      | \$13,100             |
| 078             | PARKS & RECREATION                      | 2050           | TORT INSURANCE                         | \$18,000             |
| 078             | PARKS & RECREATION                      | 2060           | WORKER'S COMPENSATION                  | \$7,000              |
| 078             | PARKS & RECREATION                      | 2200           | OFFICE SUPPLIES                        | \$2,800              |
| 078             | PARKS & RECREATION                      | 2280           | MAINTENANCE SUPPLIES                   | \$7,700              |
| 078             | PARKS & RECREATION                      | 2300           | GAS, OIL, & GREASE                     | \$14,600             |
| 078             | PARKS & RECREATION                      | 2310           | VEHICLE INSURANCE                      | \$6,200              |
| 078             | PARKS & RECREATION                      | 2320           | VEHICLE MAINTENANCE                    | \$10,400             |
| 078             | PARKS & RECREATION                      | 2400           | MAINTENANCE SERVICES                   | \$105,600            |
| 078             | PARKS & RECREATION                      | 2405           | CONTRACTUAL SERVICES                   | \$0                  |
| 078             | PARKS & RECREATION                      | 2430           | EQUIPMENT                              | \$19,000             |
| 078             | PARKS & RECREATION                      | 2438           | EQUIPMENT/INLAND MARINE INSURANCE PREM | \$1,200              |
| 078             | PARKS & RECREATION                      | 2440           | OFFICE EQUIPMENT                       | \$5,000              |
| 078             | PARKS & RECREATION                      | 2610           | TRAVEL & TRAINING                      | \$3,800              |
| 078             | PARKS & RECREATION                      | 2645           | UNIFORMS                               | \$3,100              |
| 078             | PARKS & RECREATION                      | 2820           | PUBLIC BUILDING INSURANCE              | \$0                  |
| 078             | PARKS & RECREATION                      | 2825           | UTILITIES                              | \$40,000             |
| 078             | PARKS & RECREATION                      | 3920           | GENERAL MAINTENANCE                    | \$42,000             |
| 078             | PARKS & RECREATION                      | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS          | \$35,000             |
| 078             | PARKS & RECREATION                      | 4725           | RECREATION PROGRAMS                    | \$10,500             |
| 078             | PARKS & RECREATION                      | 4730           | ATHLETIC PROGRAMS                      | \$47,500             |
| 078             | PARKS & RECREATION                      | 4808           | BOAT LANDING REPAIRS                   | \$14,300             |
| 078             | PARKS & RECREATION                      | 5040           | PARK DEVELOPMENT                       | \$357,000            |
| 078             | PARKS & RECREATION                      | 5095           | BUILDING REPAIRS                       | \$30,000             |
| <b>078</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |  | <b>\$1,076,600</b>   |
| <b>078</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |  | <b>(\$1,041,600)</b> |
| 079             | MISC. COUNTY ACCTS.                     | 3770           | LEGAL FEES                             | \$224,400            |
| 080             | ENGINEERING SERVICES-ADMIN              | 2000           | SALARIES & WAGES                       | \$201,000            |
| 080             | ENGINEERING SERVICES-ADMIN              | 2005           | NEW PERSONNEL                          | \$0                  |
| 080             | ENGINEERING SERVICES-ADMIN              | 2008           | COST OF LIVING ADJUSTMENT              | \$13,200             |
| 080             | ENGINEERING SERVICES-ADMIN              | 2020           | OVERTIME                               | \$3,600              |
| 080             | ENGINEERING SERVICES-ADMIN              | 2030           | FICA-EMPLOYER CONTRIB.                 | \$16,700             |

**Jasper County**  
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| Department Code | Department Description                  | Account Number | Account Description                    | 2027 Budget Adopted |
|-----------------|---|----------------|--|---------------------|
| 080             | ENGINEERING SERVICES-ADMIN              | 2036           | S.C. RETIREMENT-EMPLOYER               | \$40,400            |
| 080             | ENGINEERING SERVICES-ADMIN              | 2040           | MEDICAL INSURANCE                      | \$200               |
| 080             | ENGINEERING SERVICES-ADMIN              | 2050           | TORT INSURANCE                         | \$18,400            |
| 080             | ENGINEERING SERVICES-ADMIN              | 2060           | WORKER'S COMPENSATION                  | \$6,600             |
| 080             | ENGINEERING SERVICES-ADMIN              | 2200           | OFFICE SUPPLIES                        | \$1,200             |
| 080             | ENGINEERING SERVICES-ADMIN              | 2310           | VEHICLE INSURANCE                      | \$46,000            |
| 080             | ENGINEERING SERVICES-ADMIN              | 2320           | VEHICLE MAINTENANCE                    | \$1,100             |
| 080             | ENGINEERING SERVICES-ADMIN              | 2400           | MAINTENANCE SERVICES                   | \$7,000             |
| 080             | ENGINEERING SERVICES-ADMIN              | 2438           | EQUIPMENT/INLAND MARINE INSURANCE PREM | \$18,000            |
| 080             | ENGINEERING SERVICES-ADMIN              | 2440           | OFFICE EQUIPMENT                       | \$2,000             |
| 080             | ENGINEERING SERVICES-ADMIN              | 2460           | COMPUTER EQUIPMENT                     | \$1,900             |
| 080             | ENGINEERING SERVICES-ADMIN              | 2610           | TRAVEL & TRAINING                      | \$6,500             |
| 080             | ENGINEERING SERVICES-ADMIN              | 2645           | UNIFORMS                               | \$36,000            |
| 080             | ENGINEERING SERVICES-ADMIN              | 2670           | MEMBERSHIP & DUES                      | \$0                 |
| 080             | ENGINEERING SERVICES-ADMIN              | 2820           | PUBLIC BUILDING INSURANCE              | \$0                 |
| 080             | ENGINEERING SERVICES-ADMIN              | 2825           | UTILITIES                              | \$33,200            |
| 080             | ENGINEERING SERVICES-ADMIN              | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS          | \$13,800            |
| <b>080</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |  | <b>\$466,800</b>    |
| 081             | ROADS & BRIDGES                         | 1519           | ROAD MAINTENANCE FEE                   | \$900,000           |
| <b>081</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |  | <b>\$900,000</b>    |
| 081             | ROADS & BRIDGES                         | 2000           | SALARIES & WAGES                       | \$441,800           |
| 081             | ROADS & BRIDGES                         | 2001           | PART-TIME SALARIES                     | \$27,600            |
| 081             | ROADS & BRIDGES                         | 2008           | COST OF LIVING ADJUSTMENT              | \$31,600            |
| 081             | ROADS & BRIDGES                         | 2020           | OVERTIME                               | \$20,400            |
| 081             | ROADS & BRIDGES                         | 2030           | FICA-EMPLOYER CONTRIB.                 | \$37,500            |
| 081             | ROADS & BRIDGES                         | 2036           | S.C. RETIREMENT-EMPLOYER               | \$90,900            |
| 081             | ROADS & BRIDGES                         | 2040           | MEDICAL INSURANCE                      | \$65,800            |
| 081             | ROADS & BRIDGES                         | 2060           | WORKER'S COMPENSATION                  | \$13,300            |
| 081             | ROADS & BRIDGES                         | 2300           | GAS, OIL, & GREASE                     | \$119,000           |
| 081             | ROADS & BRIDGES                         | 2320           | VEHICLE MAINTENANCE                    | \$50,000            |
| 081             | ROADS & BRIDGES                         | 2321           | REPAIRS-INSURANCE CLAIMS               | \$0                 |
| 081             | ROADS & BRIDGES                         | 2430           | EQUIPMENT                              | \$120,000           |
| 081             | ROADS & BRIDGES                         | 2440           | OFFICE EQUIPMENT                       | \$0                 |
| 081             | ROADS & BRIDGES                         | 2610           | TRAVEL & TRAINING                      | \$0                 |
| 081             | ROADS & BRIDGES                         | 3810           | PIPE (CONCRETE, METAL)                 | \$18,000            |
| 081             | ROADS & BRIDGES                         | 3830           | MISCELLANEOUS SUPPLIES                 | \$5,100             |
| 081             | ROADS & BRIDGES                         | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS          | \$540,000           |
| <b>081</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |  | <b>\$1,581,000</b>  |
| <b>81</b>       | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |  | <b>(\$681,000)</b>  |
| 082             | CENTRAL GARAGE                          | 2000           | SALARIES & WAGES                       | \$135,100           |
| 082             | CENTRAL GARAGE                          | 2008           | COST OF LIVING ADJUSTMENT              | \$8,900             |
| 082             | CENTRAL GARAGE                          | 2020           | OVERTIME                               | \$2,600             |

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| Department Code | Department Description               | Account Number | Account Description           | 2027 Budget Adopted |
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| 082             | CENTRAL GARAGE                       | 2030           | FICA-EMPLOYER CONTRIB.        | \$10,500            |
| 082             | CENTRAL GARAGE                       | 2036           | S.C. RETIREMENT-EMPLOYER      | \$25,600            |
| 082             | CENTRAL GARAGE                       | 2040           | MEDICAL INSURANCE             | \$20,000            |
| 082             | CENTRAL GARAGE                       | 2050           | TORT INSURANCE                | \$1,300             |
| 082             | CENTRAL GARAGE                       | 2060           | WORKER'S COMPENSATION         | \$4,700             |
| 082             | CENTRAL GARAGE                       | 2300           | GAS, OIL, & GREASE            | \$23,800            |
| 082             | CENTRAL GARAGE                       | 2320           | VEHICLE MAINTENANCE           | \$5,000             |
| 082             | CENTRAL GARAGE                       | 3910           | SHOP SUPPLIES                 | \$2,100             |
| 082             | CENTRAL GARAGE                       | 3930           | SHOP EQUIPMENT                | \$14,100            |
| 082             | CENTRAL GARAGE                       | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS | \$21,000            |
| <b>082</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b> |                |                               | <b>\$274,700</b>    |
| 083             | BUILDING MAINTENANCE                 | 2000           | SALARIES & WAGES              | \$296,000           |
| 083             | BUILDING MAINTENANCE                 | 2008           | COST OF LIVING ADJUSTMENT     | \$19,300            |
| 083             | BUILDING MAINTENANCE                 | 2020           | OVERTIME                      | \$3,600             |
| 083             | BUILDING MAINTENANCE                 | 2030           | FICA-EMPLOYER CONTRIB.        | \$22,900            |
| 083             | BUILDING MAINTENANCE                 | 2036           | S.C. RETIREMENT-EMPLOYER      | \$55,600            |
| 083             | BUILDING MAINTENANCE                 | 2040           | MEDICAL INSURANCE             | \$44,000            |
| 083             | BUILDING MAINTENANCE                 | 2050           | TORT INSURANCE                | \$2,600             |
| 083             | BUILDING MAINTENANCE                 | 2060           | WORKER'S COMPENSATION         | \$7,000             |
| 083             | BUILDING MAINTENANCE                 | 2200           | OFFICE SUPPLIES               | \$200               |
| 083             | BUILDING MAINTENANCE                 | 2280           | MAINTENANCE SUPPLIES          | \$140,000           |
| 083             | BUILDING MAINTENANCE                 | 2300           | GAS, OIL, & GREASE            | \$13,000            |
| 083             | BUILDING MAINTENANCE                 | 2320           | VEHICLE MAINTENANCE           | \$18,000            |
| 083             | BUILDING MAINTENANCE                 | 2321           | REPAIRS-INSURANCE CLAIMS      | \$0                 |
| 083             | BUILDING MAINTENANCE                 | 2400           | MAINTENANCE SERVICES          | \$260,000           |
| 083             | BUILDING MAINTENANCE                 | 2430           | EQUIPMENT                     | \$36,000            |
| 083             | BUILDING MAINTENANCE                 | 4000           | HEATING & AIR EXPENSES        | \$50,000            |
| 083             | BUILDING MAINTENANCE                 | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS | \$72,000            |
| 083             | BUILDING MAINTENANCE                 | 5095           | BUILDING REPAIRS              | \$85,000            |
| <b>083</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b> |                |                               | <b>\$1,125,200</b>  |
| 084             | SOLID WASTE                          | 1601           | RECYCLING FEES                | \$108,000           |
| 084             | SOLID WASTE                          | 1602           | WASTE MANAGEMENT HOST FEE     | \$104,000           |
| <b>084</b>      | <b>TOTAL DEPARTMENT REVENUE</b>      |                |                               | <b>\$212,000</b>    |
| 084             | SOLID WASTE                          | 2000           | SALARIES & WAGES              | \$369,000           |
| 084             | SOLID WASTE                          | 2001           | PART-TIME SALARIES            | \$381,200           |
| 084             | SOLID WASTE                          | 2008           | COST OF LIVING ADJUSTMENT     | \$53,000            |
| 084             | SOLID WASTE                          | 2010           | ADJUSTMENTS TO PAY PLAN       | \$0                 |
| 084             | SOLID WASTE                          | 2020           | OVERTIME                      | \$72,000            |
| 084             | SOLID WASTE                          | 2030           | FICA-EMPLOYER CONTRIB.        | \$62,900            |
| 084             | SOLID WASTE                          | 2036           | S.C. RETIREMENT-EMPLOYER      | \$152,600           |
| 084             | SOLID WASTE                          | 2040           | MEDICAL INSURANCE             | \$12,600            |
| 084             | SOLID WASTE                          | 2060           | WORKER'S COMPENSATION         | \$18,000            |
| 084             | SOLID WASTE                          | 2300           | GAS, OIL, & GREASE            | \$66,000            |

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| Department Code | Department Description                  | Account Number | Account Description           | 2027 Budget Adopted  |
|-----------------|---|----------------|-------------------------------|----------------------|
| 084             | SOLID WASTE                             | 2320           | VEHICLE MAINTENANCE           | \$56,000             |
| 084             | SOLID WASTE                             | 2430           | EQUIPMENT                     | \$0                  |
| 084             | SOLID WASTE                             | 3752           | CAPITAL OUTLAY                | \$0                  |
| 084             | SOLID WASTE                             | 3830           | MISCELLANEOUS SUPPLIES        | \$5,000              |
| 084             | SOLID WASTE                             | 4100           | LANDFILL EXPENSES             | \$474,000            |
| 084             | SOLID WASTE                             | 4105           | WASTE TIRE DISPOSAL FEES      | \$100,000            |
| 084             | SOLID WASTE                             | 4665           | RECYCLING CENTER EQUIP.       | \$80,800             |
| 084             | SOLID WASTE                             | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS | \$172,300            |
| <b>084</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                               | <b>\$2,075,400</b>   |
| <b>084</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |                               | <b>(\$1,863,400)</b> |
| 085             | REGISTER OF DEEDS                       | 1532           | REGISTER OF DEEDS             | \$1,200,000          |
| <b>085</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |                               | <b>\$1,200,000</b>   |
| 085             | REGISTER OF DEEDS                       | 2000           | SALARIES & WAGES              | \$171,500            |
| 085             | REGISTER OF DEEDS                       | 2001           | PART-TIME SALARIES            | \$15,900             |
| 085             | REGISTER OF DEEDS                       | 2003           | CONTRACT LABOR                | \$0                  |
| 085             | REGISTER OF DEEDS                       | 2004           | COUNTY/STATE STIPEND          | \$15,900             |
| 085             | REGISTER OF DEEDS                       | 2008           | COST OF LIVING ADJUSTMENT     | \$12,100             |
| 085             | REGISTER OF DEEDS                       | 2020           | OVERTIME                      | \$0                  |
| 085             | REGISTER OF DEEDS                       | 2030           | FICA-EMPLOYER CONTRIB.        | \$15,600             |
| 085             | REGISTER OF DEEDS                       | 2036           | S.C. RETIREMENT-EMPLOYER      | \$37,700             |
| 085             | REGISTER OF DEEDS                       | 2040           | MEDICAL INSURANCE             | \$32,900             |
| 085             | REGISTER OF DEEDS                       | 2050           | TORT INSURANCE                | \$1,600              |
| 085             | REGISTER OF DEEDS                       | 2060           | WORKER'S COMPENSATION         | \$4,300              |
| 085             | REGISTER OF DEEDS                       | 2200           | OFFICE SUPPLIES               | \$2,500              |
| 085             | REGISTER OF DEEDS                       | 2400           | MAINTENANCE SERVICES          | \$40,000             |
| 085             | REGISTER OF DEEDS                       | 2440           | OFFICE EQUIPMENT              | \$4,000              |
| 085             | REGISTER OF DEEDS                       | 2460           | COMPUTER EQUIPMENT            | \$4,000              |
| 085             | REGISTER OF DEEDS                       | 2606           | SPECIAL PROJECTS              | \$10,000             |
| 085             | REGISTER OF DEEDS                       | 2610           | TRAVEL & TRAINING             | \$3,500              |
| <b>085</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                               | <b>\$371,500</b>     |
| <b>085</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |                               | <b>\$828,500</b>     |
| 086             | BUILDING DEPARTMENT                     | 1520           | BUILDING PERMITS              | \$600,000            |
| <b>086</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |                               | <b>\$600,000</b>     |
| 086             | BUILDING DEPARTMENT                     | 2000           | SALARIES & WAGES              | \$212,900            |
| 086             | BUILDING DEPARTMENT                     | 2005           | NEW PERSONNEL                 | \$0                  |
| 086             | BUILDING DEPARTMENT                     | 2008           | COST OF LIVING ADJUSTMENT     | \$13,700             |
| 086             | BUILDING DEPARTMENT                     | 2020           | OVERTIME                      | \$0                  |
| 086             | BUILDING DEPARTMENT                     | 2030           | FICA-EMPLOYER CONTRIB.        | \$16,300             |
| 086             | BUILDING DEPARTMENT                     | 2036           | S.C. RETIREMENT-EMPLOYER      | \$39,500             |

**Jasper County**  
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| Department Code | Department Description                  | Account Number | Account Description           | 2027 Budget Adopted |
|-----------------|---|----------------|-------------------------------|---------------------|
| 086             | BUILDING DEPARTMENT                     | 2040           | MEDICAL INSURANCE             | \$42,400            |
| 086             | BUILDING DEPARTMENT                     | 2050           | TORT INSURANCE                | \$2,100             |
| 086             | BUILDING DEPARTMENT                     | 2060           | WORKER'S COMPENSATION         | \$4,200             |
| 086             | BUILDING DEPARTMENT                     | 2200           | OFFICE SUPPLIES               | \$2,000             |
| 086             | BUILDING DEPARTMENT                     | 2300           | GAS, OIL, & GREASE            | \$6,400             |
| 086             | BUILDING DEPARTMENT                     | 2310           | VEHICLE INSURANCE             | \$3,600             |
| 086             | BUILDING DEPARTMENT                     | 2320           | VEHICLE MAINTENANCE           | \$3,500             |
| 086             | BUILDING DEPARTMENT                     | 2430           | EQUIPMENT                     | \$2,000             |
| 086             | BUILDING DEPARTMENT                     | 2440           | OFFICE EQUIPMENT              | \$2,000             |
| 086             | BUILDING DEPARTMENT                     | 2460           | COMPUTER EQUIPMENT            | \$1,000             |
| 086             | BUILDING DEPARTMENT                     | 2463           | COMPUTER SOFTWARE             | \$9,000             |
| 086             | BUILDING DEPARTMENT                     | 2610           | TRAVEL & TRAINING             | \$6,200             |
| 086             | BUILDING DEPARTMENT                     | 2645           | UNIFORMS                      | \$1,500             |
| 086             | BUILDING DEPARTMENT                     | 2670           | MEMBERSHIP & DUES             | \$1,800             |
| 086             | BUILDING DEPARTMENT                     | 2830           | MISCELLANEOUS                 | \$0                 |
| 086             | BUILDING DEPARTMENT                     | 3772           | CONSULTING SERVICES           | \$0                 |
| 086             | BUILDING DEPARTMENT                     | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS | \$22,000            |
| <b>086</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                               | <b>\$392,100</b>    |
| <b>086</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |                               | <b>\$207,900</b>    |
| 087             | MOSQUITO CONTROL                        | 2000           | SALARIES & WAGES              | \$10,600            |
| 087             | MOSQUITO CONTROL                        | 2008           | COST OF LIVING ADJUSTMENT     | \$800               |
| 087             | MOSQUITO CONTROL                        | 2020           | OVERTIME                      | \$1,900             |
| 087             | MOSQUITO CONTROL                        | 2030           | FICA-EMPLOYER CONTRIB.        | \$1,000             |
| 087             | MOSQUITO CONTROL                        | 2300           | GAS, OIL, & GREASE            | \$0                 |
| 087             | MOSQUITO CONTROL                        | 2310           | VEHICLE INSURANCE             | \$0                 |
| 087             | MOSQUITO CONTROL                        | 2320           | VEHICLE MAINTENANCE           | \$1,000             |
| 087             | MOSQUITO CONTROL                        | 2630           | TRAINING                      | \$0                 |
| 087             | MOSQUITO CONTROL                        | 4300           | CHEMICALS                     | \$20,000            |
| <b>087</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                               | <b>\$35,300</b>     |
| 088             | LITTER CONTROL                          | 2342           | LITTER CONTROL PROGRAM        | \$8,200             |
| 090             | AGENCY APPROPRIATIONS                   | 1552           | MINI-BOTTLE REVENUE           | \$103,000           |
| <b>090</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |                               | <b>\$103,000</b>    |
| 090             | AGENCY APPROPRIATIONS                   | 3000           | AHJ REGIONAL LIBRARY          | \$298,400           |
| 090             | AGENCY APPROPRIATIONS                   | 3705           | SOLICITOR-14TH JUDICIAL       | \$675,600           |
| 090             | AGENCY APPROPRIATIONS                   | 4405           | J.C. COUNCIL ON AGING         | \$200,000           |
| 090             | AGENCY APPROPRIATIONS                   | 4420           | LEGISLATIVE DELEGATION        | \$73,000            |
| 090             | AGENCY APPROPRIATIONS                   | 4425           | PUBLIC DEFENDER               | \$250,000           |
| 090             | AGENCY APPROPRIATIONS                   | 4430           | PALMETTO BREEZE               | \$43,500            |
| 090             | AGENCY APPROPRIATIONS                   | 4435           | MARINE RESCUE SQUAD           | \$5,000             |
| 090             | AGENCY APPROPRIATIONS                   | 4440           | COASTAL EMPIRE MENTAL HEALTH  | \$25,000            |

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| Department Code | Department Description                  | Account Number | Account Description                       | 2027 Budget Adopted  |
|-----------------|---|----------------|---|----------------------|
| 090             | AGENCY APPROPRIATIONS                   | 4450           | JASPER SOIL & WATER                       | \$7,000              |
| 090             | AGENCY APPROPRIATIONS                   | 4460           | BOARD OF DISABILITIES                     | \$90,000             |
| 090             | AGENCY APPROPRIATIONS                   | 4465           | NEW LIFE CENTER                           | \$105,000            |
| 090             | AGENCY APPROPRIATIONS                   | 4472           | JASPER COUNTY FIRST STEPS                 | \$15,000             |
| 090             | AGENCY APPROPRIATIONS                   | 4480           | S.C. ASSOCIATION OF COUNTIES              | \$7,200              |
| 090             | AGENCY APPROPRIATIONS                   | 4482           | JASPER/RIDGELAND YOUTH BASEBALL           | \$4,000              |
| 090             | AGENCY APPROPRIATIONS                   | 4483           | RIDGELAND TIGERS YOUTH ATHLETIC CLUB      | \$2,000              |
| 090             | AGENCY APPROPRIATIONS                   | 4484           | HARDEEVILLE PATRIOT BOOSTER CLUB          | \$2,000              |
| 090             | AGENCY APPROPRIATIONS                   | 4485           | LOWCOUNTRY COUNCIL OF GOVERNMENTS         | \$49,600             |
| 090             | AGENCY APPROPRIATIONS                   | 4490           | BFT.-JASPER COMP. HEALTH                  | \$60,500             |
| 090             | AGENCY APPROPRIATIONS                   | 4500           | S.C. MEDICALLY INDIGENT ASSISTANCE PROGR/ | \$73,200             |
| 090             | AGENCY APPROPRIATIONS                   | 4505           | DEPT. OF JUVENILE JUSTICE                 | \$700                |
| 090             | AGENCY APPROPRIATIONS                   | 4512           | BFT.-JASPER EOC                           | \$35,000             |
| 090             | AGENCY APPROPRIATIONS                   | 4515           | TECHNICAL COLLEGE OF THE LOWCOUNTRY       | \$50,000             |
| 090             | AGENCY APPROPRIATIONS                   | 4530           | UNIVERSITY OF SOUTH CAROLINA BEAUFORT     | \$75,000             |
| 090             | AGENCY APPROPRIATIONS                   | 4556           | HELPING HANDS                             | \$1,500              |
| 090             | AGENCY APPROPRIATIONS                   | 4560           | JASPER COUNTY HEALTH DEPT.                | \$6,000              |
| 090             | AGENCY APPROPRIATIONS                   | 4600           | HOPEFUL HORIZONS                          | \$1,000              |
| 090             | AGENCY APPROPRIATIONS                   | 4602           | BOYS & GIRLS CLUB                         | \$14,500             |
| 090             | AGENCY APPROPRIATIONS                   | 4603           | FAMILIES IN TRANSITION                    | \$30,000             |
| 090             | AGENCY APPROPRIATIONS                   | 4830           | AFFORDABLE HOUSING                        | \$30,000             |
| 090             | AGENCY APPROPRIATIONS                   | 5065           | ANIMAL SHELTER                            | \$0                  |
| 090             | AGENCY APPROPRIATIONS                   | 5066           | UNITED WAY AND UNITED WAY AGENCIES        | \$69,000             |
| 090             | AGENCY APPROPRIATIONS                   | 5075           | BLUFFTON-JASPER VOLUNTEERS IN MEDICINE    | \$10,000             |
| 092             | KEEP JASPER BEAUTIFUL                   | 2342           | LITTER CONTROL PROGRAM                    | \$58,000             |
| <b>090,092</b>  | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |   | <b>\$2,366,700</b>   |
| <b>090,092</b>  | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |   | <b>(\$2,263,700)</b> |
| 093             | VICTIM'S WITNESS                        | 1525           | VICTIMS/WITNESS FUNDS                     | \$35,000             |
| <b>093</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |   | <b>\$35,000</b>      |
| 093             | VICTIM'S WITNESS                        | 2000           | SALARIES & WAGES                          | \$49,300             |
| 093             | VICTIM'S WITNESS                        | 2008           | COST OF LIVING ADJUSTMENT                 | \$3,200              |
| 093             | VICTIM'S WITNESS                        | 2020           | OVERTIME                                  | \$0                  |
| 093             | VICTIM'S WITNESS                        | 2030           | FICA-EMPLOYER CONTRIB.                    | \$3,800              |
| 093             | VICTIM'S WITNESS                        | 2036           | S.C. RETIREMENT-EMPLOYER                  | \$9,200              |
| 093             | VICTIM'S WITNESS                        | 2040           | MEDICAL INSURANCE                         | \$6,500              |
| 093             | VICTIM'S WITNESS                        | 2050           | TORT INSURANCE                            | \$600                |
| 093             | VICTIM'S WITNESS                        | 2060           | WORKER'S COMPENSATION                     | \$2,200              |
| 093             | VICTIM'S WITNESS                        | 2200           | OFFICE SUPPLIES                           | \$500                |
| 093             | VICTIM'S WITNESS                        | 2610           | TRAVEL & TRAINING                         | \$2,000              |
| 093             | VICTIM'S WITNESS                        | 2645           | UNIFORMS                                  | \$700                |
| <b>093</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |   | <b>\$78,000</b>      |
| <b>093</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |   | <b>(\$43,000)</b>    |

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| Department Code | Department Description                  | Account Number | Account Description          | 2027 Budget Adopted  |
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| 094             | MAGISTRATE-CARTER (CIVIL COI            | 1510           | MAGISTRATE FINES             | \$10,000             |
| <b>094</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |                              | <b>\$10,000</b>      |
| 094             | MAGISTRATE-CARTER (CIVIL COI            | 2000           | SALARIES & WAGES             | \$52,000             |
| 094             | MAGISTRATE-CARTER (CIVIL COI            | 2001           | PART-TIME SALARIES           | \$84,600             |
| 094             | MAGISTRATE-CARTER (CIVIL COI            | 2004           | COUNTY/STATE STIPEND         | \$2,500              |
| 094             | MAGISTRATE-CARTER (CIVIL COI            | 2008           | COST OF LIVING ADJUSTMENT    | \$8,800              |
| 094             | MAGISTRATE-CARTER (CIVIL COI            | 2030           | FICA-EMPLOYER CONTRIB.       | \$10,600             |
| 094             | MAGISTRATE-CARTER (CIVIL COI            | 2036           | S.C. RETIREMENT-EMPLOYER     | \$9,700              |
| 094             | MAGISTRATE-CARTER (CIVIL COI            | 2038           | POLICE OFFICER RET.-EMPLOYER | \$17,700             |
| 094             | MAGISTRATE-CARTER (CIVIL COI            | 2040           | MEDICAL INSURANCE            | \$13,300             |
| 094             | MAGISTRATE-CARTER (CIVIL COI            | 2050           | TORT INSURANCE               | \$1,100              |
| 094             | MAGISTRATE-CARTER (CIVIL COI            | 2060           | WORKER'S COMPENSATION        | \$3,200              |
| 094             | MAGISTRATE-CARTER (CIVIL COI            | 2200           | OFFICE SUPPLIES              | \$1,000              |
| 094             | MAGISTRATE-CARTER (CIVIL COI            | 2400           | MAINTENANCE SERVICES         | \$0                  |
| 094             | MAGISTRATE-CARTER (CIVIL COI            | 2440           | OFFICE EQUIPMENT             | \$500                |
| 094             | MAGISTRATE-CARTER (CIVIL COI            | 2610           | TRAVEL & TRAINING            | \$3,800              |
| 094             | MAGISTRATE-CARTER (CIVIL COI            | 2832           | TRANSLATOR SERVICES          | \$500                |
| 094             | MAGISTRATE-CARTER (CIVIL COI            | 2855           | COURT EXPENSES               | \$500                |
| 094             | MAGISTRATE-CARTER (CIVIL COI            | 2857           | JURY EXPENSES                | \$400                |
| <b>094</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                              | <b>\$210,200</b>     |
| <b>094</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |                              | <b>(\$200,200)</b>   |
| 095             | CAPITAL OUTLAY                          | 1594           | LOCAL ACCOM./HOSP. TAX       | \$800,000            |
| <b>095</b>      | <b>TOTAL DEPARTMENT REVENUE</b>         |                |                              | <b>\$800,000</b>     |
| 095             | CAPITAL IMPROVEMENTS                    | 2475           | POSTAGE MACHINE PAYMENT      | \$12,000             |
| 095             | CAPITAL IMPROVEMENTS                    | 2615           | GRANT MATCHING FUNDS         | \$100,000            |
| 095             | CAPITAL IMPROVEMENTS                    | 3752           | CAPITAL OUTLAY               | \$6,910,000          |
| 095             | CAPITAL IMPROVEMENTS                    | 3772           | CONSULTING SERVICES          | \$100,000            |
| 095             | CAPITAL IMPROVEMENTS                    | 4830           | AFFORDABLE HOUSING           | \$0                  |
| 095             | CAPITAL IMPROVEMENTS                    | 5095           | BUILDING REPAIRS             | \$0                  |
| <b>095</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |                              | <b>\$7,122,000</b>   |
| <b>095</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |                              | <b>(\$6,322,000)</b> |
| 096             | MAGISTRATE-EDWARDS (BOND (              | 2000           | SALARIES & WAGES             | \$52,000             |
| 096             | MAGISTRATE-EDWARDS (BOND (              | 2001           | PART-TIME SALARIES           | \$86,400             |
| 096             | MAGISTRATE-EDWARDS (BOND (              | 2004           | COUNTY/STATE STIPEND         | \$2,500              |
| 096             | MAGISTRATE-EDWARDS (BOND (              | 2008           | COST OF LIVING ADJUSTMENT    | \$8,900              |
| 096             | MAGISTRATE-EDWARDS (BOND (              | 2020           | OVERTIME                     | \$0                  |
| 096             | MAGISTRATE-EDWARDS (BOND (              | 2030           | FICA-EMPLOYER CONTRIB.       | \$10,800             |
| 096             | MAGISTRATE-EDWARDS (BOND (              | 2036           | S.C. RETIREMENT-EMPLOYER     | \$9,700              |

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| Department Code | Department Description               | Account Number | Account Description          | 2027 Budget Adopted |
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| 096             | MAGISTRATE-EDWARDS (BOND)            | 2038           | POLICE OFFICER RET.-EMPLOYER | \$18,900            |
| 096             | MAGISTRATE-EDWARDS (BOND)            | 2040           | MEDICAL INSURANCE            | \$15,600            |
| 096             | MAGISTRATE-EDWARDS (BOND)            | 2050           | TORT INSURANCE               | \$1,100             |
| 096             | MAGISTRATE-EDWARDS (BOND)            | 2060           | WORKER'S COMPENSATION        | \$4,400             |
| 096             | MAGISTRATE-EDWARDS (BOND)            | 2200           | OFFICE SUPPLIES              | \$1,000             |
| 096             | MAGISTRATE-EDWARDS (BOND)            | 2400           | MAINTENANCE SERVICES         | \$2,700             |
| 096             | MAGISTRATE-EDWARDS (BOND)            | 2440           | OFFICE EQUIPMENT             | \$500               |
| 096             | MAGISTRATE-EDWARDS (BOND)            | 2460           | COMPUTER EQUIPMENT           | \$1,000             |
| 096             | MAGISTRATE-EDWARDS (BOND)            | 2610           | TRAVEL & TRAINING            | \$2,800             |
| 096             | MAGISTRATE-EDWARDS (BOND)            | 2832           | TRANSLATOR SERVICES          | \$8,000             |
| 096             | MAGISTRATE-EDWARDS (BOND)            | 2855           | COURT EXPENSES               | \$500               |
| <b>096</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b> |                |                              | <b>\$226,800</b>    |
| 098             | MAGISTRATE-DORE                      | 2001           | PART-TIME SALARIES           | \$75,900            |
| 098             | MAGISTRATE-DORE                      | 2004           | COUNTY/STATE STIPEND         | \$2,500             |
| 098             | MAGISTRATE-DORE                      | 2008           | COST OF LIVING ADJUSTMENT    | \$4,900             |
| 098             | MAGISTRATE-DORE                      | 2030           | FICA-EMPLOYER CONTRIB.       | \$6,000             |
| 098             | MAGISTRATE-DORE                      | 2038           | POLICE OFFICER RET.-EMPLOYER | \$16,700            |
| 098             | MAGISTRATE-DORE                      | 2040           | MEDICAL INSURANCE            | \$17,800            |
| 098             | MAGISTRATE-DORE                      | 2050           | TORT INSURANCE               | \$1,000             |
| 098             | MAGISTRATE-DORE                      | 2060           | WORKER'S COMPENSATION        | \$1,900             |
| 098             | MAGISTRATE-DORE                      | 2200           | OFFICE SUPPLIES              | \$5,000             |
| 098             | MAGISTRATE-DORE                      | 2460           | COMPUTER EQUIPMENT           | \$1,000             |
| 098             | MAGISTRATE-DORE                      | 2610           | TRAVEL & TRAINING            | \$2,500             |
| 098             | MAGISTRATE-DORE                      | 2832           | TRANSLATOR SERVICES          | \$5,000             |
| 098             | MAGISTRATE-DORE                      | 2855           | COURT EXPENSES               | \$500               |
| <b>098</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b> |                |                              | <b>\$140,700</b>    |
| 099             | MAGISTRATE-BADGETT                   | 2001           | PART-TIME SALARIES           | \$88,400            |
| 099             | MAGISTRATE-BADGETT                   | 2004           | COUNTY/STATE STIPEND         | \$2,500             |
| 099             | MAGISTRATE-BADGETT                   | 2008           | COST OF LIVING ADJUSTMENT    | \$5,700             |
| 099             | MAGISTRATE-BADGETT                   | 2030           | FICA-EMPLOYER CONTRIB.       | \$7,000             |
| 099             | MAGISTRATE-BADGETT                   | 2038           | POLICE OFFICER RET.-EMPLOYER | \$19,300            |
| 099             | MAGISTRATE-BADGETT                   | 2040           | MEDICAL INSURANCE            | \$6,700             |
| 099             | MAGISTRATE-BADGETT                   | 2050           | TORT INSURANCE               | \$1,000             |
| 099             | MAGISTRATE-BADGETT                   | 2060           | WORKER'S COMPENSATION        | \$2,100             |
| 099             | MAGISTRATE-BADGETT                   | 2200           | OFFICE SUPPLIES              | \$500               |
| 099             | MAGISTRATE-BADGETT                   | 2440           | OFFICE EQUIPMENT             | \$1,000             |
| 099             | MAGISTRATE-BADGETT                   | 2460           | COMPUTER EQUIPMENT           | \$1,000             |
| 099             | MAGISTRATE-BADGETT                   | 2610           | TRAVEL & TRAINING            | \$2,000             |
| 099             | MAGISTRATE-BADGETT                   | 2832           | TRANSLATOR SERVICES          | \$500               |
| 099             | MAGISTRATE-BADGETT                   | 2855           | COURT EXPENSES               | \$500               |
| <b>099</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b> |                |                              | <b>\$138,200</b>    |
| 101             | HUMAN RESOURCES                      | 2000           | SALARIES & WAGES             | \$388,300           |
| 101             | HUMAN RESOURCES                      | 2008           | COST OF LIVING ADJUSTMENT    | \$25,200            |

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| Department Code | Department Description               | Account Number | Account Description         | 2027 Budget Adopted |
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| 101             | HUMAN RESOURCES                      | 2020           | OVERTIME                    | \$2,000             |
| 101             | HUMAN RESOURCES                      | 2030           | FICA-EMPLOYER CONTRIB.      | \$29,900            |
| 101             | HUMAN RESOURCES                      | 2036           | S.C. RETIREMENT-EMPLOYER    | \$72,400            |
| 101             | HUMAN RESOURCES                      | 2040           | MEDICAL INSURANCE           | \$68,500            |
| 101             | HUMAN RESOURCES                      | 2050           | TORT INSURANCE              | \$2,600             |
| 101             | HUMAN RESOURCES                      | 2060           | WORKER'S COMPENSATION       | \$9,000             |
| 101             | HUMAN RESOURCES                      | 2200           | OFFICE SUPPLIES             | \$3,000             |
| 101             | HUMAN RESOURCES                      | 2400           | MAINTENANCE SERVICES        | \$4,000             |
| 101             | HUMAN RESOURCES                      | 2440           | OFFICE EQUIPMENT            | \$0                 |
| 101             | HUMAN RESOURCES                      | 2460           | COMPUTER EQUIPMENT          | \$1,500             |
| 101             | HUMAN RESOURCES                      | 2610           | TRAVEL & TRAINING           | \$6,800             |
| 101             | HUMAN RESOURCES                      | 3770           | LEGAL FEES                  | \$0                 |
| 101             | HUMAN RESOURCES                      | 3772           | CONSULTING SERVICES         | \$20,000            |
| <b>101</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b> |                |                             | <b>\$633,200</b>    |
| 102             | JASPER COUNTY ATTORNEY               | 2000           | SALARIES & WAGES            | \$265,200           |
| 102             | JASPER COUNTY ATTORNEY               | 2005           | NEW PERSONNEL               | \$0                 |
| 102             | JASPER COUNTY ATTORNEY               | 2008           | COST OF LIVING ADJUSTMENT   | \$17,100            |
| 102             | JASPER COUNTY ATTORNEY               | 2030           | FICA-EMPLOYER CONTRIB.      | \$17,400            |
| 102             | JASPER COUNTY ATTORNEY               | 2036           | S.C. RETIREMENT-EMPLOYER    | \$45,900            |
| 102             | JASPER COUNTY ATTORNEY               | 2040           | MEDICAL INSURANCE           | \$24,000            |
| 102             | JASPER COUNTY ATTORNEY               | 2050           | TORT INSURANCE              | \$1,000             |
| 102             | JASPER COUNTY ATTORNEY               | 2060           | WORKER'S COMPENSATION       | \$4,500             |
| 102             | JASPER COUNTY ATTORNEY               | 2200           | OFFICE SUPPLIES             | \$1,500             |
| 102             | JASPER COUNTY ATTORNEY               | 2230           | PRINTING & SUPPLIES         | \$300               |
| 102             | JASPER COUNTY ATTORNEY               | 2400           | MAINTENANCE SERVICES        | \$4,000             |
| 102             | JASPER COUNTY ATTORNEY               | 2440           | OFFICE EQUIPMENT            | \$1,900             |
| 102             | JASPER COUNTY ATTORNEY               | 2460           | COMPUTER EQUIPMENT          | \$3,000             |
| 102             | JASPER COUNTY ATTORNEY               | 2610           | TRAVEL & TRAINING           | \$3,500             |
| 102             | JASPER COUNTY ATTORNEY               | 2670           | MEMBERSHIP & DUES           | \$7,600             |
| 102             | JASPER COUNTY ATTORNEY               | 3750           | JUDICIAL LAW LIBRARY        | \$8,500             |
| 102             | JASPER COUNTY ATTORNEY               | 3760           | FILING FEES & COURT COSTS   | \$1,000             |
| <b>102</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b> |                |                             | <b>\$406,400</b>    |
| 103             | RIDGELAND-CLAUDE DEAN AIRF           | 1548           | OPERATING AGREEMENT REVENUE | \$2,400             |
| 103             | RIDGELAND-CLAUDE DEAN AIRF           | 1573           | VENDING INCOME              | \$1,400             |
| 103             | RIDGELAND-CLAUDE DEAN AIRF           | 1575           | ACCOMMODATIONS TAX          | \$0                 |
| 103             | RIDGELAND-CLAUDE DEAN AIRF           | 1588           | MISC. REVENUE               | \$5,000             |
| 103             | RIDGELAND-CLAUDE DEAN AIRF           | 1594           | LOCAL ACCOM./HOSP. TAX      | \$350,000           |
| 103             | RIDGELAND-CLAUDE DEAN AIRF           | 1604           | RENTS                       | \$17,000            |
| 103             | RIDGELAND-CLAUDE DEAN AIRF           | 1605           | SPECIAL EVENTS REVENUE      | \$4,500             |
| 103             | RIDGELAND-CLAUDE DEAN AIRF           | 1715           | AIRPORT FEES                | \$38,500            |
| 103             | RIDGELAND-CLAUDE DEAN AIRF           | 1720           | AIRPORT FUEL SALES          | \$650,000           |
| 103             | RIDGELAND-CLAUDE DEAN AIRF           | 1725           | CATERING SERVICES           | \$12,000            |
| 103             | RIDGELAND-CLAUDE DEAN AIRF           | 1730           | MERCHANDISE SALES           | \$1,400             |
| <b>103</b>      | <b>TOTAL DEPARTMENT REVENUE</b>      |                |                             | <b>\$1,082,200</b>  |

**Jasper County**  
**FY27 Adopted Budget**  
**June 29, 2026**

| Department Code | Department Description                  | Account Number | Account Description                    | 2027 Budget Adopted |
|-----------------|---|----------------|--|---------------------|
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2000           | SALARIES & WAGES                       | \$282,600           |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2001           | PART-TIME SALARIES                     | \$0                 |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2004           | COUNTY/STATE STIPEND                   | \$0                 |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2008           | COST OF LIVING ADJUSTMENT              | \$18,700            |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2020           | OVERTIME                               | \$7,500             |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2030           | FICA-EMPLOYER CONTRIB.                 | \$22,200            |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2036           | S.C. RETIREMENT-EMPLOYER               | \$54,100            |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2040           | MEDICAL INSURANCE                      | \$37,000            |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2050           | TORT INSURANCE                         | \$1,500             |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2060           | WORKER'S COMPENSATION                  | \$4,300             |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2100           | TELEPHONE AND INTERNET SERVICES        | \$3,500             |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2200           | OFFICE SUPPLIES                        | \$3,800             |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2210           | OFFICE FURNITURE                       | \$0                 |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2280           | MAINTENANCE SUPPLIES                   | \$29,000            |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2300           | GAS, OIL, & GREASE                     | \$2,000             |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2310           | VEHICLE INSURANCE                      | \$12,600            |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2320           | VEHICLE MAINTENANCE                    | \$1,000             |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2400           | MAINTENANCE SERVICES                   | \$60,000            |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2405           | CONTRACTUAL SERVICES                   | \$150,000           |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2430           | EQUIPMENT                              | \$22,000            |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2435           | EQUIPMENT MAINTENANCE                  | \$28,000            |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2438           | EQUIPMENT/INLAND MARINE INSURANCE PREM | \$0                 |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2440           | OFFICE EQUIPMENT                       | \$0                 |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2500           | PEST CONTROL                           | \$700               |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2607           | MARKETING/DEVELOPMENT                  | \$12,600            |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2610           | TRAVEL & TRAINING                      | \$5,200             |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2615           | GRANT MATCHING FUNDS                   | \$15,000            |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2645           | UNIFORMS                               | \$2,000             |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2820           | PUBLIC BUILDING INSURANCE              | \$0                 |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 2825           | UTILITIES                              | \$23,000            |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 3752           | CAPITAL OUTLAY                         | \$0                 |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 3770           | LEGAL FEES                             | \$20,000            |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 3840           | JET FUEL/AVI-GAS PURCHASES             | \$265,000           |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 3935           | FUEL/GASOLINE LIABILITY INSURANCE      | \$48,000            |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 4708           | VEHICLE/EQUIP. LEASE PAYMENTS          | \$20,000            |
| 103             | RIDGELAND-CLAUDE DEAN AIRF              | 9500           | AIRPORT CONSTRUCTION debt              | \$350,000           |
| <b>103</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b>    |                |  | <b>\$1,501,300</b>  |
| <b>103</b>      | <b>DEPARTMENT NET SURPLUS (DEFICIT)</b> |                |  | <b>(\$419,100)</b>  |
| 106             | ANIMAL SHELTER                          | 2000           | SALARIES & WAGES                       | \$354,300           |
| 106             | ANIMAL SHELTER                          | 2001           | PART-TIME SALARIES                     | \$8,400             |
| 106             | ANIMAL SHELTER                          | 2003           | CONTRACT LABOR                         | \$0                 |
| 106             | ANIMAL SHELTER                          | 2008           | COST OF LIVING ADJUSTMENT              | \$23,400            |
| 106             | ANIMAL SHELTER                          | 2020           | OVERTIME                               | \$0                 |
| 106             | ANIMAL SHELTER                          | 2030           | FICA-EMPLOYER CONTRIB.                 | \$27,700            |
| 106             | ANIMAL SHELTER                          | 2036           | S.C. RETIREMENT-EMPLOYER               | \$67,300            |

**Jasper County**  
**FY27 Adopted Budget**  
**June 29, 2026**

| Department Code | Department Description               | Account Number | Account Description    | 2027 Budget Adopted |
|-----------------|--------------------------------------|----------------|------------------------|---------------------|
| 106             | ANIMAL SHELTER                       | 2040           | MEDICAL INSURANCE      | \$96,000            |
| 106             | ANIMAL SHELTER                       | 2050           | TORT INSURANCE         | \$1,000             |
| 106             | ANIMAL SHELTER                       | 2060           | WORKER'S COMPENSATION  | \$3,000             |
| 106             | ANIMAL SHELTER                       | 2200           | OFFICE SUPPLIES        | \$1,200             |
| 106             | ANIMAL SHELTER                       | 2400           | MAINTENANCE SERVICES   | \$37,000            |
| 106             | ANIMAL SHELTER                       | 2405           | CONTRACTUAL SERVICES   | \$60,000            |
| 106             | ANIMAL SHELTER                       | 2616           | PUBLIC RELATIONS       | \$4,200             |
| 106             | ANIMAL SHELTER                       | 2645           | UNIFORMS               | \$1,200             |
| 106             | ANIMAL SHELTER                       | 2825           | UTILITIES              | \$35,000            |
| 106             | ANIMAL SHELTER                       | 3830           | MISCELLANEOUS SUPPLIES | \$40,700            |
| 106             | ANIMAL SHELTER                       | 3920           | GENERAL MAINTENANCE    | \$2,500             |
| <b>106</b>      | <b>TOTAL DEPARTMENT EXPENDITURES</b> |                |                        | <b>\$762,900</b>    |
|                 |                                      |                | <b>TOTAL REVENUES</b>  | <b>\$77,429,100</b> |
|                 |                                      |                | <b>TOTAL EXPENSES</b>  | <b>\$77,429,100</b> |
|                 |                                      |                |                        | <b>\$0</b>          |

**Jasper County  
Budget Ordinance  
Fee Schedule  
Fiscal Year 2026-2027**

| <u>Department</u>                             | <u>Fee Description</u>   | <u>Amount</u>   |
|---|--|---|
| <b>All Departments</b>                        | Returned Check Fee (in addition to bank returned check fee)  | \$ 35.00  |
|   | Copy Fee (per page, 8-1/2" x 11")  | \$ 0.50   |
|   | Certified Letter for returned checks (in addition to postage)  | \$ 10.00  |
| <b>Assessor</b>                               | 8-1/2" x 11" Map   | \$ 3.00   |
|   | 11" x 17" Map  | \$ 4.00   |
|   | 24" x 36" Map without aerials  | \$ 15.00  |
|   | 24" x 36" Map with aerials   | \$ 20.00  |
|   | Manufactured home decal  | \$ 5.00   |
| <b>Coroner</b>                                | Autopsy Report   | \$ 125.00   |
|   | Toxicology Report  | \$ 100.00   |
|   | Cremation Permit   | \$ 25.00  |
|   | Coroner's Report   | \$ 25.00  |
| <b>GIS (Mapping)</b>                          | Wall - Multiple Architect E (Paper Color Plots)  | \$65.00 per page  |
|   | Architect - E 36 x 44 (Paper Color Plots)  | \$ 60.00  |
|   | Architect - D 24 x 36 (Paper Color Plots)  | \$ 55.00  |
|   | Architect - C 18 x 24 (Paper Color Plots)  | \$ 50.00  |
|   | Legal - B 11 x 17 (Paper Color Plots)  | \$ 35.00  |
|   | Letter - 8.5 x 11 (Paper Color Plots)  | \$ 30.00  |
|   | Vector Data by Planning Area - Digital Data (Unincorporated Jasper County, City of Hardeeville, and Town of Ridgeland) | \$100.00 per layer  |
|   | Aerial Imagery - Digital Data (2019, 2023)   | \$50.00/tile  |
|   | LiDAR - Digital Data (2022)  | \$50.00/tile  |
| Entire Jasper County Street Atlas with Binder | \$ 150.00  |   |
| <b>Public Works</b>                           | Container rentals (dismantlers, retailers)   | \$ 400.00   |
|   | Culverts \$11.00/ft. plus tax (per joint)  | \$ 113.36   |
|   | Dirt (self load) per yard  | \$ -  |
|   | Dirt (loaded) per yard   | \$ -  |
| <b>Register of Deeds</b>                      | Copy - Plat, Arch D - 26" x 36" (per page)   | \$ 3.00   |
|   | Copy - Plat, Tabloid - (per page)  | \$ 1.00   |
|   | Copy - Plat, 8-1/2" x 11" (per page)   | \$ 0.50   |
|   | Copy - Deeds, Mortgages, Power of Attorney, etc. (per page)  | \$ 0.50   |
|   | Certified Copies - \$1.00 per page and \$2.00 to certify   | Certified Copies - \$1.00 per page and \$10.00 to certify |
| <b>Tax Collector</b>                          | Rollover from current to delinquent  | \$ 15.00  |
|   | Certified mailings   | \$ 20.00  |
|   | Posting of property  | \$ 36.00  |
|   | Advertising properties (published in local newspaper for three consecutive weeks prior to tax sale)                    | \$ 10.00  |
|   | Deed Preparation Fee   | \$ 250.00   |
|   | Bidder Registration Fee  | \$ 25.00  |
|   | Bidder Default Fee   | \$ 500.00   |
|   | Title Search Fee   | \$ 50.00  |
|   | <b>Ridgeland-Claude Dean Airport (3J1)</b>   |   |
| Hours of Operation: Sun - Sat 8AM - 6PM       |  |   |
|   | Fuel (Aviation Gasoline), Full-Service   | Commodity Pricing   |
|   | Fuel (Jet-A), Full-Service   | Commodity Pricing   |
|   | After Hours Fees (Prior Notice Requested)  | \$ 200.00   |
|   | Crew/Pax Transport Fee (Flat Rate)   | \$ 80.00  |
|   | Daily Outdoor Basing Fee Grass (Piston)  | \$ 10.00  |
|   | Monthly Outdoor Basing Fee Grass (Piston)  | \$ 60.00  |
|   | Monthly Outdoor Ramp Fee (Single-Engine Piston)  | \$ 120.00   |
|   | Monthly Outdoor Basing Fee (Aircraft in Transport Trailer)   | \$ 110.00   |

**Jasper County  
Budget Ordinance  
Fee Schedule  
Fiscal Year 2026-2027**

| <u>Department</u>                 | <u>Fee Description</u>   | <u>Amount</u>                                    |
|-----------------------------------|--|--|
|                                   | Monthly Outdoor Basing Fee (Pole Barn, per stall)  | \$ 70.00   |
|                                   | Monthly Outdoor Ramp Fee (Light Piston Twin)   | \$ 150.00  |
|                                   | Monthly Outdoor Ramp Fee (Heavy Piston Twin)   | \$ 550.00  |
|                                   | Monthly Outdoor Ramp Fee (Turbine)   | \$ 550.00  |
|                                   | Daily Ramp Fee (SE Piston), waived with 15-gallon fuel purchase  | \$ 40.00   |
|                                   | Daily Ramp Fee (ME Piston), waived with 20-gallon fuel purchase  | \$ 70.00   |
|                                   | Daily Ramp Fee (Turbine), waived with 60-gallon fuel purchase  | \$ 140.00  |
|                                   | Long-Term Vehicle Parking Fee, Monthly   | \$ 60.00   |
|                                   | Vehicle Parking Fee, Daily   | \$ 10.00   |
|                                   | Hangar Ground Lease Rate (per square foot)   | Pending Council Approval                         |
|                                   | Ice  | \$ 7.00  |
|                                   | GPU Air Start (Turbine)  | \$65 per start                                   |
|                                   | GPU (Piston)   | \$35 per start                                   |
|                                   | Airplane Towing (Turbine)  | \$80 per tow                                     |
|                                   | Airplane Towing (Piston)   | \$35 per tow                                     |
|                                   | Lavatory Service   | \$90 per service                                 |
|                                   | FBO Conference Room (FBO Customer)   | No Charge  |
|                                   | Conference Room (Others)   | \$40 per hour                                    |
| <b>Sargeant Jasper Park (SJP)</b> | SJP Banquet Hall (before 6pm)  | 8am-12pm \$300 1pm-5pm<br>\$300 or All day \$500 |
|                                   | each additional hour from 6 pm - 10pm  | \$ 50.00   |
|                                   | SJP Picnic Shelter (before 6pm)  | \$ 150.00  |
|                                   | each additional hour from 6 pm - 10pm  | \$ 50.00   |
|                                   | SJP Gazebo (before 6pm)  | \$ 150.00  |
|                                   | each additional hour from 6 pm - 10pm  | \$ 50.00   |
|                                   | Innova Disc rentals per Disc   | \$ 2.00  |
|                                   | Discs for Purchase   | \$ 9.00  |
|                                   | Discs for Purchase   | \$ 10.00   |
|                                   | Discs for Purchase   | \$ 11.00   |
|                                   | Discs for Purchase   | \$ 13.00   |
|                                   | Fishing per Adult, from age 13 and up, 65 years and older are free   | \$ 10.00   |
|                                   | Fishing per Child 7-12 years old (all day) under 7 free  | \$ 2.00  |
|                                   | Fishing Pass for 6 months  | \$ 100.00  |
|                                   | Fishing Pass yearly  | \$ 180.00  |
|                                   | Kayak/Canoe (Rental) 1-4 hours per vessel  | \$ 10.00   |
|                                   | Kayak/Canoe (Rental), each additional hour   | \$ 10.00   |
|                                   | Kayak/Canoe (Bring Your Own) Launching Fee   | \$ 2.00  |
|                                   | Jon Boat (Bring Your Own) Launching Fee  | \$ 5.00  |
|                                   | Jon Boat - Group Rate: 10 or more (4 hours)  | \$ 100.00  |
|                                   | Jon Boat - Group Rate: 10 or more (All day)  | \$ 150.00  |
|                                   | Life Vest Rental   | \$ 5.00  |
|                                   | Refundable Deposit   | \$ 200.00  |
| <b>Parks &amp; Recreation</b>     | Community Centers 1-4 hours (Levy Limehouse, Tillman-Wagon Branch, Tarboro, and Robertville)   | 10am-8pm \$300<br>After 8pm \$50 per hour        |
|                                   | Community Center, each additional hour after 4 hours (up to 11pm)  | After 8pm \$50 per hour                          |
|                                   | Picnic Shelters at Small Community Parks 1-4 hours (Grays Hill and Cherry Hill) (Open from Dusk to Dawn)   | \$ 100.00  |
|                                   | Picnic Shelters, each additional hour after 4 hours  | After 6pm \$50 per hour                          |
|                                   | Jasper County Farmers Market - Rental Fee  | \$ 600.00  |
|                                   | Jasper County Farmers Market - Security Deposit (8am to 11pm)  | \$ 200.00  |
|                                   | Fields and Courts--Baseball, Softball, Soccer and Basketball (all day) Includes the following: Airport Field, Cherry Hill Park Field, Tarboro Fields, Mitchellville Court, Coosawatchie Fields, JYRB Field, Tillman Wagon Branch, Robertville, and Levy. | \$ 100.00  |
|                                   | Refundable Deposit   | \$ 200.00  |
|                                   | Non Jasper County Residents an additional rental fee of \$50.00  |  |

**STATE OF SOUTH CAROLINA  
JASPER COUNTY**

**RESOLUTION NUMBER R-2026-47**

**RESOLUTION OF JASPER COUNTY COUNCIL TO  
AUTHORIZE THE COUNTY ADMINISTRATOR TO  
EXECUTE ANNUAL CONTRACTS GREATER THAN \$25,000  
INCLUDED IN THE FISCAL YEAR 2027 BUDGET, AND  
MATTERS RELATED THERETO**

**WHEREAS**, Section 2-404 (2) authorizes only the County Council to enter into contracts in excess of \$25,000 and all contracts for special services; and

**WHEREAS**, Jasper County has the following annual contracts greater than \$25,000 and included in the 2027 fiscal year budget, and

| <b>Provider</b>          | <b>Dept.</b>          | <b>Description</b>              | <b>Contract Term</b>         | <b>Budget Amount</b> | <b>Account</b> |
|--------------------------|-----------------------|---------------------------------|------------------------------|----------------------|----------------|
| Noble Shields, LLC       | Magistrate (64)       | Armed Security Officer Services | July 1, 2026 – June 30, 2027 | \$ 89,300            | 01-064-2405    |
| Southern Health Partners | Detention Center (58) | Health Services                 | July 1, 2026 – June 30, 2027 | \$ 365,100           | 010-058-2710   |
| Summit Food Service, LLC | Detention Center (58) | Food Services                   | July 1, 2026 – June 30, 2027 | \$ 420,000           | 010-058-2700   |

**NOW THEREFORE, BE IT RESOLVED** by Jasper County Council, in the council duly assembled and by the authority of the same that Jasper County Council hereby authorizes the County Administrator to execute the contracts referenced in this resolution.

**SIGNATURES FOLLOW**

This Resolution No. R- 2026-47 was made on this 29th day of June 2026.

\_\_\_\_\_  
**W. J. Rowell, III, Chairman**

**ATTEST:**

\_\_\_\_\_  
**Wanda H. Giles  
Clerk to Council**

Reviewed for form and draftsmanship by the Jasper County Attorney.

\_\_\_\_\_  
**Acting County Attorney**

\_\_\_\_\_  
**Date**

**The following attachments are for reference only.**

# GENERAL SERVICE AGREEMENT

THIS GENERAL SERVICE AGREEMENT (the "Agreement") is dated this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

## CLIENT

Jasper County Judicial Building  
967 Adams St, Ridgeland, SC 29936, USA  
(the "Client")

## CONTRACTOR

Noble Shields LLC  
535 Country Club Rd, Bishopville, SC  
29010, USA  
(the "Contractor")

## BACKGROUND

- A. The Client is of the opinion that the Contractor has the necessary qualifications, experience and abilities to provide services to the Client.
- B. The Contractor is agreeable to providing such services to the Client on the terms and conditions set out in this Agreement.

**IN CONSIDERATION OF** the matters described above and of the mutual benefits and obligations set forth in this Agreement, the receipt and sufficiency of which consideration is hereby acknowledged, the Client and the Contractor (individually the "Party" and collectively the "Parties" to this Agreement) agree as follows:

## SERVICES PROVIDED

1. The Client hereby agrees to engage the Contractor to provide the Client with the following services (the "Services"):
  - Armed Security Officer Services (The security agency shall furnish security services consisting of a uniformed, trained, armed security officer to secure the Jasper County Judicial Building. Noble Shields will be responsible for furnishing all materials, supplies, and equipment. The security officer must have good oral and written communication skills and must demonstrate good judgment and tact in dealing with the public. The officer must be able to fulfill the requirements of the contract. A regular review of the contractor's performance by the Director of Administrative Services Division and the offeror is required. Security officer will assist with the reception of customers at the designated reception area of the building. Security officer will circulate throughout the building, including hallways and stairways

of the building periodically throughout the day.

Security office will circulate through the parking lot of the building periodically throughout the day.

Security officer will assist with enforcing the property rules/policies and investigate unauthorized persons or any unusual activity.

Security officer will communicate and cooperate with local law enforcement when necessary.

Security officers may deny entry to any individual who does not cooperate with County personnel or the officer..

2. The Services will also include any other tasks which the Parties may agree on. The Contractor hereby agrees to provide such Services to the Client.

## **TERM OF AGREEMENT**

3. The term of this Agreement (the "Term") will begin on the date of this Agreement and will remain in full force and effect until June 30, 2027, subject to earlier termination as provided in this Agreement. The Term may be extended with the written consent of the Parties.
4. In the event that either Party wishes to terminate this Agreement prior to June 30, 2027, that Party will be required to provide 30 days' written notice to the other Party.

## **PERFORMANCE**

5. The Parties agree to do everything necessary to ensure that the terms of this Agreement take effect.

## **CURRENCY**

6. Except as otherwise provided in this Agreement, all monetary amounts referred to in this Agreement are in USD (US Dollars).

## **COMPENSATION**

7. The Contractor will charge the Client for the Services at the rate of \$45.00 per hour (the "Compensation").
8. The Contractor will invoice the Client every week.
9. Invoices submitted by the Contractor to the Client are due within 15 days of receipt.
10. In the event that this Agreement is terminated by the Client prior to completion of the Services but where the Services have been partially performed, the Contractor will be entitled to pro rata payment of the Compensation to the date of termination provided that there has been no breach of contract on the part of the Contractor.
11. The Contractor will not be reimbursed for any expenses incurred in connection with providing the Services of this Agreement.

## **TRADE SECRETS**

12. Trade secrets (the "Trade Secrets") include but are not limited to any data or information, technique or process, tool or mechanism, formula or compound, pattern or test results relating to the business of the Client, which are secret and proprietary to the Client, and which give the business a competitive advantage where the release of that Trade Secret could be reasonably expected to cause harm to the Client.
13. The Contractor agrees that they will not disclose, divulge, reveal, report or use, for any purpose, any Trade Secrets which the Contractor has obtained, except as authorized by the Client or as required by law. The obligations of confidentiality will apply during the Term and will survive indefinitely upon termination of this Agreement.

## **OWNERSHIP OF INTELLECTUAL PROPERTY**

14. All intellectual property and related material (the "Intellectual Property") that is developed or produced under this Agreement, will be the property of the Contractor. The Client is granted a non-exclusive limited-use license of this Intellectual Property.
15. Title, copyright, intellectual property rights and distribution rights of the Intellectual Property remain exclusively with the Contractor.

## **RETURN OF PROPERTY**

16. Upon the expiration or termination of this Agreement, the Contractor will return to the Client any property, documentation, records, or confidential information which is the property of the Client.

## **CAPACITY/INDEPENDENT CONTRACTOR**

17. In providing the Services under this Agreement it is expressly agreed that the Contractor is acting as an independent contractor and not as an employee. The Contractor and the Client acknowledge that this Agreement does not create a partnership or joint venture between them, and is exclusively a contract for service. The Client is not required to pay, or make any contributions to, any social security, local, state or federal tax, unemployment compensation, workers' compensation, insurance premium, profit-sharing, pension or any other employee benefit for the Contractor during the Term. The Contractor is responsible for paying, and complying with reporting requirements for, all local, state and federal taxes related to payments made to the Contractor under this Agreement.

## **RIGHT OF SUBSTITUTION**

18. Except as otherwise provided in this Agreement, the Contractor may, at the Contractor's absolute discretion, engage a third party sub-contractor to perform some or all of the obligations of the Contractor under this Agreement and the Client will not hire or engage any third parties to assist with the provision of the Services.
19. In the event that the Contractor hires a sub-contractor:

- the Contractor will pay the sub-contractor for its services and the Compensation will remain payable by the Client to the Contractor.
- for the purposes of the indemnification clause of this Agreement, the sub-contractor is an agent of the Contractor.

## **AUTONOMY**

- 20.** Except as otherwise provided in this Agreement, the Contractor will have full control over working time, methods, and decision making in relation to provision of the Services in accordance with the Agreement. The Contractor will work autonomously and not at the direction of the Client. However, the Contractor will be responsive to the reasonable needs and concerns of the Client.

## **EQUIPMENT**

- 21.** Except as otherwise provided in this Agreement, the Contractor will provide at the Contractor's own expense, any and all tools, machinery, equipment, raw materials, supplies, workwear and any other items or parts necessary to deliver the Services in accordance with the Agreement.

## **NO EXCLUSIVITY**

- 22.** The Parties acknowledge that this Agreement is non-exclusive and that either Party will be free, during and after the Term, to engage or contract with third parties for the provision of services similar to the Services.

## **NOTICE**

- 23.** All notices, requests, demands or other communications required or permitted by the terms of this Agreement will be given in writing and delivered to the Parties at the following addresses:

- Jasper County Judicial Building  
967 Adams St, Ridgeland, SC 29936, USA
- Noble Shields LLC  
535 Country Club Rd, Bishopville, SC 29010, USA

or to such other address as either Party may from time to time notify the other, and will be deemed to be properly delivered (a) immediately upon being served personally, (b) two days after being deposited with the postal service if served by registered mail, or (c) the following day after being deposited with an overnight courier.

## **INDEMNIFICATION**

- 24.** Except to the extent paid in settlement from any applicable insurance policies, and to the extent permitted by applicable law, each Party agrees to indemnify and hold harmless the other Party,

and its respective directors, shareholders, affiliates, officers, agents, employees, and permitted successors and assigns against any and all claims, losses, damages, liabilities, penalties, punitive damages, expenses, reasonable legal fees and costs of any kind or amount whatsoever, which result from or arise out of any act or omission of the indemnifying party, its respective directors, shareholders, affiliates, officers, agents, employees, and permitted successors and assigns that occurs in connection with this Agreement. This indemnification will survive the termination of this Agreement.

### **ADDITIONAL CLAUSE**

25. The term of this contract will be for a period of twelve (12) months, with the option to renew for three one-year additional terms, at the sole discretion of Jasper County.

### **MODIFICATION OF AGREEMENT**

26. Any amendment or modification of this Agreement or additional obligation assumed by either Party in connection with this Agreement will only be binding if evidenced in writing signed by each Party or an authorized representative of each Party.

### **TIME OF THE ESSENCE**

27. Time is of the essence in this Agreement. No extension or variation of this Agreement will operate as a waiver of this provision.

### **ASSIGNMENT**

28. The Contractor will not voluntarily, or by operation of law, assign or otherwise transfer its obligations under this Agreement without the prior written consent of the Client.

### **ENTIRE AGREEMENT**

29. It is agreed that there is no representation, warranty, collateral agreement or condition affecting this Agreement except as expressly provided in this Agreement.

### **ENUREMENT**

30. This Agreement will ensure to the benefit of and be binding on the Parties and their respective heirs, executors, administrators and permitted successors and assigns.

### **TITLES/HEADINGS**

31. Headings are inserted for the convenience of the Parties only and are not to be considered when interpreting this Agreement.

### **GENDER**

32. Words in the singular mean and include the plural and vice versa. Words in the masculine mean

and include the feminine and vice versa.

**GOVERNING LAW**

33. This Agreement will be governed by and construed in accordance with the laws of the State of South Carolina.

**SEVERABILITY**

34. In the event that any of the provisions of this Agreement are held to be invalid or unenforceable in whole or in part, all other provisions will nevertheless continue to be valid and enforceable with the invalid or unenforceable parts severed from the remainder of this Agreement.

**WAIVER**

35. The waiver by either Party of a breach, default, delay or omission of any of the provisions of this Agreement by the other Party will not be construed as a waiver of any subsequent breach of the same or other provisions.

**IN WITNESS WHEREOF** the Parties have duly affixed their signatures under hand and seal on this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

Jasper County Judicial Building

Per: \_\_\_\_\_(Seal)

Officer's Name: \_\_\_\_\_

Noble Shields LLC

Per: \_\_\_\_\_(Seal)

Officer's Name: \_\_\_\_\_



February 12, 2026

Sheriff Chris Malphrus  
Jasper County Sheriff's Office  
12008 North Jacob Smart Boulevard  
Ridgeland, SC 29936

Re: Health Services Agreement

Dear Sheriff Malphrus:

I hope all is well!

We appreciate your time meeting with Chris Hudson to review the services SHP provides for the Detention Center. An outline follows below of pricing for optional program enhancements we feel would be beneficial at this time.

|  | ANNUAL       | MONTHLY     |
|--|--------------|-------------|
| Current base contract price:   | \$346,838.40 | \$28,903.20 |
| Option No. 1: Change/decrease staffing hours to 12/7 daily:  | -\$57,657.60 | -\$4,804.80 |
| Option No. 2: Increase number of inmates covered by base contract from 75 to 115 (as a monthly average limit): | \$9,489.96   | \$790.83    |
| Total new base contract price including Option Nos.1 and 2:  | \$298,670.76 | \$24,889.23 |

Notice the cost to incorporate additional inmates under the base contract was figured at a lower rate than what you all would otherwise pay in per diem charges for the same inmates (about \$0.65 per inmate compared to the current per diem rate of \$1.00). If you all expect the monthly averages to stay at levels significantly higher than 75 inmates going forward, it should pay off to increase the limit, helping to save on per diem charges.

If you'd like to move forward with confirming a change, let me know, and I will work on an Amendment. Keep in mind Operations would need some lead time following notice of approval to get the new staffing plan implemented.

Also, as a reminder, the contract anniversary is coming up on July 1, 2026, and we are scheduled for a fixed-3% annual adjustment on the base fee and per diem rate for the new period. I will plan to send you a letter in advance of the rollover to keep on file with the contract.

In the meantime, of course, please feel free to call or email me. My direct line in the NC/SC Regional Office is 803-802-1492, and my email address is [carmen.hamilton@southernhealthpartners.com](mailto:carmen.hamilton@southernhealthpartners.com).

AMENDMENT #3  
TO  
HEALTH SERVICES AGREEMENT

This AMENDMENT #3, to Health Services Agreement dated March 17, 2020, between Jasper County, South Carolina (hereinafter referred to as "County", and Southern Health Partners, Inc., a Delaware Corporation, (hereinafter referred to as "SHP"), with an effective date of January 1, 2020, is entered into as of this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

**WITNESSETH:**

WHEREAS, County and SHP desire to amend the Health Services Agreement dated March 17, 2020, between County and SHP.

NOW THEREFORE, in consideration of the covenants and promises hereinafter made, the parties hereto agree to the following amended terms:

**Section 1.2 is hereby amended by inserting 1.2 a. containing the following provisions:**

1.2 a. Effective July 1, 2026, the costs of over-the-counter medications, medical supplies, and medical hazardous waste disposal shall be placed under the outside cost pool accounting to accrue against the annual pool limitation, as more fully described herein in this Section No. 1.2 and in Section No. 1.5.

**Section 1.5 is hereby amended by inserting 1.5 a. containing the following provisions:**

1.5 a. Effective July 1, 2026, the costs of over-the-counter medications, medical supplies, and medical hazardous waste disposal shall be placed under the outside cost pool accounting to accrue against the annual pool limitation, as more fully described herein in this Section No. 1.5 and in Section No. 1.2.

**Section 2.1 is hereby amended and replaced in its entirety by the following:**

2.1 Staffing. County acknowledges that, effective on or about June 1, 2026, SHP shall provide an on-site staffing plan averaging eighty-four (84) nursing hours per week. SHP shall also provide a Qualified Mental Health Professional (either a psychiatric-RN, Social Worker or Licensed Professional Counselor) for on-site visits up to six (6) hours per week. Staffing hours worked in excess of this contracted staffing plan, not to include SHP training hours, may be billed back to the County on a monthly basis, at the actual wage and benefit rate, for staffing services performed on-site at the facility.

Effective on or about November 1, 2024, SHP shall also provide a Psychiatric Nurse Practitioner on a non-urgent, as-needed basis upon request by the Detention Center Director. Any such visits shall be coordinated through SHP's nursing staff based on accessibility of the Psychiatric Nurse Practitioner. The cost of the Psychiatric Nurse Practitioner's time will be in addition to the base contract fee and billed by SHP as provided at an hourly rate of \$150.00 with the costs going into the pool accounting.

- a. Holidays. SHP shall provide a regular schedule of hours on SHP-designated holidays, with the exception of the Medical Team Administrator nurse (who shall be allowed absences on SHP-designated holidays).
- b. Other Absences. For all other staff absences, including but not limited to, paid time off, vacation, and sick time, SHP shall endeavor to provide replacement coverage, to the extent reasonably possible, or shall endeavor to make up any balance of unfilled time within the scheduled workweek or then-current pay period. In the event SHP is unable to provide replacement coverage or make up the balance of unfilled time, SHP shall negotiate a mutually agreeable remedy with County.
- c. Medication Passes. SHP staff shall prepare and pass medications to inmates when on-site. Jail staff shall pass medications to inmates in the absence of SHP staff on-site.
- d. Meal breaks. It is understood and agreed that SHP employees are entitled to unpaid meal breaks when working shifts of eight (8) hours or more. SHP employees shall be allowed to leave the facility during this time, or if a break is taken on-site, are to have uninterrupted time unless called to an emergency response. Such meal breaks are to be usual and customary, and not overly excessive.

It is understood the Professional Provider may be filled by a Physician, or Mid-Level Practitioner. Either shall be duly licensed to practice medicine in the State of South Carolina, and shall be available to SHP's nursing staff for resource, consultation and direction twenty-four (24) hours per day, seven (7) days per week. Provider visits shall not be scheduled on holidays.

The scheduling of staff shifts may be flexible and adjusted by SHP in order to maintain stability of the program and consistency with staff. Any adjustments or changes to fixed schedules would be made after discussions with the Detention Center Director and other involved County officials. Professional Provider visit times and dates shall be coordinated with Jail Management, and may include the use of telehealth services. Some of the Professional Provider time may be used for phone consults with medical staff and for other administrative duties.

SHP shall make reasonable efforts to supply the staffing levels contained in this section, however, failure to continuously supply all of the required staffing due to labor market demands or other factors outside the control of SHP, after such reasonable efforts have been made, shall not constitute a breach of this Agreement.

Should SHP experience increased staffing requirements or an increase of ten percent (10%) or more in total compensation expenses payable to its employees or independent contractors providing services at the Jail, and such increases are beyond the reasonable control of SHP, SHP and County shall negotiate in good faith an updated staffing matrix and/or a corresponding increased amount of compensation for the remainder of the then-current contract period that takes into account the additional personnel and/or additional compensation expenses incurred by SHP. Should SHP and County be unable to agree on a revised staffing

month. In all cases where adjustments become necessary, the invoice adjustment will be made on the invoice for a subsequent month's services. For example, if there is an average population for any given month of 120 inmates, resulting in an excess of five (5) inmates, then SHP shall receive additional compensation of five (5) times the per diem rate times the number of days in that month. The resulting amount will be an addition to the regular base fee and will be billed on a subsequent monthly invoice.

Effective July 1, 2026, coinciding with an annual increase in the amount of compensation to SHP, the amount of the per diem rate payable to SHP by County shall increase to the new amount of \$1.03 for each inmate over 115.

This per diem is intended to cover additional cost in those instances where minor, short-term changes in the inmate population result in the higher utilization of routine supplies and services. However, the per diem is not intended to provide for any additional fixed costs, such as new fixed staffing positions that might prove necessary if the inmate population grows significantly and if the population increase is sustained. In such cases, SHP reserves the right to negotiate for an increase to its staffing complement and its contract price in order to continue to provide services to the increased number of inmates and maintain the quality of care. This would be done with the full knowledge and agreement of the Detention Center Director and other involved County officials, and following appropriate notification to County.

IN WITNESS WHEREOF, the parties have executed this Agreement in their official capacities with legal authority to do so.

JASPER COUNTY, SC  
BY:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Date: \_\_\_\_\_

ATTEST:

\_\_\_\_\_

Date: \_\_\_\_\_

SOUTHERN HEALTH PARTNERS, INC.  
BY:

\_\_\_\_\_  
Jennifer Hairsine, President and CEO

Date: \_\_\_\_\_

matrix and/or an increased amount of compensation within thirty (30) days of SHP notifying County in writing of the need to modify the staffing matrix and/or increase compensation, either party may terminate this Agreement upon thirty (30) days' written notice to the other party.

Based on actual staffing needs as affected by medical emergencies, riots, increased or decreased inmate population, and other unforeseen circumstances, certain increases or decreases in staffing requirements may be waived as agreed to by County and SHP.

Should medical services fall behind due to situations outside of SHP control, such as those described in Section No. 4.3, below, and additional hours and/or SHP staff are required to bring services current, the County shall be billed and agrees to pay for the additional time incurred by SHP to bring services current.

**Section 7.1 is hereby amended and replaced in its entirety by the following:**

7.1 Base Compensation. Effective June 1, 2026, coinciding with an adjustment to the nurse staffing plan, as more fully set forth in Section No. 2.1 of this Agreement, and an adjustment to the number of inmates covered by the base contract, as more fully set forth in Section No. 7.2 of this Agreement, the amount of base contract compensation payable to SHP by County shall decrease to the twelve-month annualized price of \$298,670.76, payable in monthly installments. Monthly installments based on the twelve-month annualized price of \$298,670.76 shall be in the amount of \$24,889.23 each.

Effective July 1, 2026, coinciding with an annual increase in the amount of compensation to SHP, the amount of base contract compensation payable to SHP by County shall increase to the twelve-month annualized price of \$309,075.96, payable in monthly installments. Monthly installments based on the twelve-month annualized price of \$309,075.96 shall be in the amount of \$25,756.33 each.

SHP shall bill County approximately thirty days prior to the month in which services are to be rendered. County agrees to pay SHP prior to the tenth day of the month in which services are rendered. Payment by County to SHP shall be made electronically through the Automated Clearing House, or should the County elect not to make electronic payments to SHP, County agrees to pay an additional two percent (2%) per month charge. In the event this Agreement should commence or terminate on a date other than the first or last day of any calendar month, compensation to SHP shall be prorated accordingly for the shortened month.

**Section 7.2 is hereby amended and replaced in its entirety by the following:**

7.2 Increases in Inmate Population. County and SHP agree that, effective June 1, 2026, the annual base price is calculated based upon an average daily inmate population of up to 115. If the average daily inmate population exceeds 115 inmates, the compensation payable to SHP by County shall be increased by a per diem rate of \$1.00 for each inmate over 115. The average daily inmate resident population shall be calculated by adding the population or head count totals taken at a consistent time each day and dividing by the number of counts taken. The excess over an average of 115, if any, will be multiplied by the per diem rate and by the number of days in the month to arrive at the increase in compensation payable to SHP for that

February 12, 2026  
Page two

I look forward to hearing from you.

Sincerely,

*C. Hamilton*

Carmen Hamilton  
Contracts Manager

/cph

cc: Director Shane Roberts

## AMENDMENT #5 TO THE FOOD SERVICE AGREEMENT

This Amendment is made and entered into by and between Jasper County ("Client"), and Summit Food Service, LLC ("Company") (collectively "the Parties").

**WHEREAS**, the Parties have entered into a certain Food Service Agreement (the "Agreement"), effective July 1, 2021;

**WHEREAS**, the Parties have agreed to extend the Agreement with a pricing adjustment; and

**WHEREAS**, the Parties now desire to amend said Agreement upon the terms and conditions stated herein.

**NOW, THEREFORE**, the Parties, intending to be legally bound hereby, mutually agree as follows:

1. **Term.** This Agreement shall be extended for an additional 1 year beginning July 1, 2026.
2. **Payment Arrangement.** Per section 7.5 of the Agreement, pricing at section 7.1.A. shall be amended to reflect that Company shall charge and Client shall pay:

| Population   | Current Price | CPI % | New Price |
|--------------|---------------|-------|-----------|
| less than 49 | TBN           |       | TBN       |
| 50-54        | \$6.611       | 3.8%  | \$6.862   |
| 55-59        | \$6.072       | 3.8%  | \$6.303   |
| 60-64        | \$5.625       | 3.8%  | \$5.839   |
| 65-69        | \$5.248       | 3.8%  | \$5.447   |
| 70-74        | \$4.924       | 3.8%  | \$5.111   |
| 75-79        | \$4.644       | 3.8%  | \$4.820   |
| 80-84        | \$4.398       | 3.8%  | \$4.565   |
| 85-89        | \$4.182       | 3.8%  | \$4.341   |
| 90-94        | \$3.990       | 3.8%  | \$4.142   |
| 95-99        | \$3.825       | 3.8%  | \$3.970   |
| 100-104      | \$3.675       | 3.8%  | \$3.815   |
| 105-109      | \$3.538       | 3.8%  | \$3.672   |
| 110-114      | \$3.414       | 3.8%  | \$3.544   |
| 115-119      | \$3.301       | 3.8%  | \$3.426   |
| 120-1000     | \$3.1980      | 3.8%  | \$3.320   |

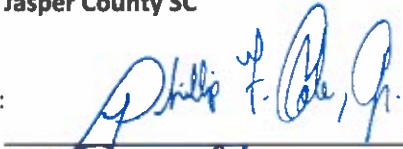
3. Except as expressly amended herein, all other terms of the Agreement are hereby ratified and confirmed and will continue in full force and effect, and the parties hereby ratify and confirm the terms of the Agreement, as modified by this Amendment.
4. Counterparts; Electronic Delivery. This Amendment may be signed in one or more counterparts, each of which shall be deemed an original, and all of which shall constitute one and the same document with the same effect as if such signatures were upon the same instrument.

Counterparts may be delivered via facsimile, electronic mail (including PDF or any electronic signature complying with the U.S. federal ESIGN Act of 2000, e.g., www.docuSign.com), or other transmission method, and any counterpart so delivered will be deemed to have been duly and validly delivered and be valid and effective for all purposes. This Amendment may be executed electronically.

This Amendment is effective as of July, 1, 2026.

**CLIENT: Jasper County SC**

Signature:



Name:

Phillip F. Cole, Jr.

Title:

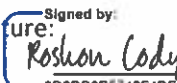
Captain

Date:

6-4-2026

**COMPANY: Summit Food Service, LLC**

Signature:

Signed by:  


Name:

Roshon Cody

Title:

President

Date:

6/4/2026