

# AGENDA

## ITEM # 13

**STATE OF SOUTH CAROLINA  
JASPER COUNTY**

**ORDINANCE NUMBER O-2025-\_\_**

**AN ORDINANCE OF JASPER COUNTY COUNCIL**

**AN ORDINANCE OF JASPER COUNTY COUNCIL TO AMEND JASPER COUNTY ORDINANCE O-2024-13, THE FISCAL YEAR 2025 JASPER COUNTY BUDGET, TO PROVIDE FOR AMENDMENTS TO THE BUDGET AND TO CARRYOVER APPROVED LAPSING FUNDS TO FISCAL YEAR 2026; TO AMEND JASPER COUNTY ORDINANCE O-2025-14, THE FISCAL YEAR 2026 JASPER COUNTY BUDGET, TO PROVIDE FOR AMENDMENTS TO THE BUDGET RESULTING FROM THE CARRYOVER OF APPROVED LAPSING FUNDS FROM FISCAL YEAR 2025; TO AMEND CERTAIN REVENUE ITEMS; TO INCORPORATE THE RECLASSIFICATION OF CERTAIN LINE ITEMS, TO AMEND FOR FISCAL YEAR 2026 EXPENDITURES, THE INCLUSION OF ADDITIONAL APPROPRIATIONS, AND MATTERS RELATED THERETO**

**WHEREAS**, Jasper County Council approved the Fiscal Year 2024-2025 Operating and Capital Budget Ordinance pursuant to Ordinance O-2024-13 on June 3, 2024, and

**WHEREAS**, Jasper County Council approved the Fiscal Year 2025 – 2026 Operating and Capital Budget Ordinance pursuant to Ordinance O-2025-14 on June 30, 2025, and

**WHEREAS**, Ordinance O-2024-13 includes in Section 10 thereof provisions addressing the Lapsing of Funds and Continuing of Appropriations for Subsequent Year, and

**WHEREAS**, Section 10 of Ordinance O-2024-13 provides that specific items budgeted in the 2024-2025 fiscal year, for which unforeseen circumstances prevented the funds from being spent during the current year, may be carryover appropriation into the next succeeding fiscal year with the approval of the County Administrator and County Council, and

**WHEREAS**, in order to more clearly reflect the amounts expended, line items related to departmental cost-of-living increases and new personnel should be reclassified to salary and wages or part-time salaries, and

**WHEREAS**, Council may approve transfers of funds throughout the fiscal year, and

**WHEREAS**, those transfers must be recognized and ratified as authorized by Section 7 of Ordinance 2024-13.; and

**NOW THEREFORE, BE IT ORDAINED** that the following budget amendments and carryover appropriations set forth in the Sections of Exhibit A listed below be made to the Fiscal Year 2024-2025 and Fiscal Year 2025-2026 Jasper County Operating and Capital Budgets, in the following manner:

**Revenue.** Budget Amendment regarding the reduction of the Cash Carry Forward in GENERAL REVENUES for fiscal year 2024 and the increase of the Cash Carry Forward in GENERAL REVENUES for fiscal year 2025 to off-set increases for carry-forward funds from fiscal year 2025 and increases resulting from increased expenditures and appropriations.

**Section 1.** Budget Amendment regarding Carry Over Appropriations and Lapsing Funds. The following adjustments are made to the 2024-2025 Fiscal Year Budget and the listed budget items are added to the 2025-2026 Fiscal Year Budget.

**Section 2.** Budget Amendment regarding the reclassification of expenditures, including salary accruals, cost-of-living increases and new personnel to the appropriate salary and wage or part-time salary line items.

**Section 3.** Budget Amendments for fiscal year 2026 expenditures and appropriations.

**Section 4.** Provisions of ordinances previously adopted by the County Council, which are not consistent with this Ordinance O-2025-\_\_\_ are deemed superseded.

**Section 5.** If any section, clause, paragraph, sentence or phrase of this ordinance, or application thereof any person or circumstances must, for any reason be held to be invalid or unconstitutional. The invalid section, clause paragraph, sentence, phrase or application shall no way affect the remainder of this ordinance: and is hereby declared to be the intention of the County Council that the remainder of this ordinance would have passed notwithstanding the invalidity or unconstitutionality of any section, clause paragraph, sentence or phrase thereof.

**Section 6.** This ordinance shall take effect upon approval by Council.

**Jasper County Council**

BY: \_\_\_\_\_  
**John A. Kemp, Chairman**

**ATTEST:**

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**Wanda H. Giles,  
Clerk to Council**

**First Reading:** 9/15/2025  
**Second Reading:**  
**Public Hearings:**  
**Adopted:**

Reviewed for form and draftsmanship by the Jasper County Attorney.

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**County Attorney**

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**Date**



			2025 Adopted Budget	2025 Amended Budget	Proposed Amendment	2025 Proposed Amended Budget 9.15.25	2025 Actual Amount		2026 Adopted	Proposed Amendments	2026 Amended Budget
Fund:	G/L Account Number	Account Description									
	010 - GENERAL FUND										
EXPENDITURES											
LAPSING FUNDS											
	010-058-2430	EQUIPMENT	60,000.00	279,386.00	(248,700.00)	30,700.00	30,713.91		269,000.00	248,700.00	517,700.00
	010-058-5095	BUILDING REPAIRS	150,000.00	450,000.00	(14,400.00)	435,600.00	435,611.89		150,000.00	14,400.00	164,400.00
	010-060-5000	PLANNING EXPENSES	110,000.00	110,000.00	(81,300.00)	28,700.00	28,708.67	0.00		81,300.00	81,300.00
	010-062-3772	CONSULTING SERVICES	250,000.00	977,333.00	(818,900.00)	158,400.00	158,439.53		330,000.00	643,400.00	973,400.00
	010-072-2440	OFFICE EQUIPMENT	20,000.00	20,000.00	(16,000.00)	4,000.00	4,007.32		20,000.00	16,000.00	36,000.00
	010-077-5040	PARK DEVELOPMENT	400,000.00	531,777.00	(390,700.00)	141,100.00	141,042.75		400,000.00	390,700.00	790,700.00
	010-078-5040	PARK DEVELOPMENT	400,000.00	441,663.00	(51,900.00)	389,800.00	389,763.62		350,000.00	51,900.00	401,900.00
	010-081-2430	EQUIPMENT	144,000.00	194,000.00	(33,100.00)	160,900.00	160,895.01		270,000.00	33,100.00	303,100.00
	010-083-5095	BUILDING REPAIRS	85,000.00	85,000.00	(21,700.00)	63,300.00	63,319.68		105,000.00	21,700.00	126,700.00
	010-084-3752	CAPITAL OUTLAY	39,500.00	39,500.00	(39,500.00)	0.00	0.00		39,500.00	39,500.00	79,000.00
	010-095-3752	CAPITAL OUTLAY	0.00	1,270,875.00	608,494.37	1,879,369.37	1,879,369.37		400,000.00	0.00	400,000.00
	010-095-5095	BUILDING REPAIRS	127,000.00	127,000.00	(127,000.00)	0.00	0.00		700,000.00	127,000.00	827,000.00
		TOTAL LAPSING FUNDS	1,785,500.00	4,526,534.00	(1,234,705.63)	3,291,869.37	3,291,871.75		3,033,500.00	1,667,700.00	4,701,200.00
OTHER EXPENDITURES											
	010-045-2000	SALARIES & WAGES	819,000.00	865,900.00	(128,700.00)	737,227.03	737,227.03		776,000.00	0.00	776,000.00
	010-046-2000	SALARIES & WAGES	4,000,000.00	4,246,800.00	(119,100.00)	4,127,651.17	4,127,651.17		4,350,000.00	0.00	4,350,000.00
	010-047-2000	SALARIES & WAGES	228,000.00	241,000.00	(12,800.00)	228,192.13	228,192.13		280,300.00	0.00	280,300.00
	010-048-2000	SALARIES & WAGES	667,500.00	1,001,300.00	(322,100.00)	679,171.99	679,171.99		1,045,000.00	0.00	1,045,000.00
	010-049-2000	SALARIES & WAGES	474,000.00	583,400.00	55,900.00	639,294.56	639,294.56		671,000.00	0.00	671,000.00
	010-050-2000	SALARIES & WAGES	142,000.00	149,300.00	(15,900.00)	133,397.97	133,397.97		149,300.00	0.00	149,300.00
	010-053-2000	SALARIES & WAGES	133,000.00	139,800.00	(19,900.00)	119,851.68	119,851.68		157,800.00	0.00	157,800.00
	010-057-2000	SALARIES & WAGES	3,600,000.00	4,797,100.00	(618,500.00)	4,178,593.99	4,178,593.99		4,845,900.00	0.00	4,845,900.00
	010-058-2000	SALARIES & WAGES	1,485,000.00	1,222,600.00	(118,800.00)	1,103,783.96	1,103,783.96		1,948,200.00	0.00	1,948,200.00
	010-060-2000	SALARIES & WAGES	190,600.00	200,300.00	(64,700.00)	135,556.37	135,556.37		213,300.00	0.00	213,300.00
	010-061-2000	SALARIES & WAGES	220,000.00	387,300.00	(155,100.00)	232,190.85	232,190.85		340,000.00	0.00	340,000.00
	010-063-2000	SALARIES & WAGES	301,500.00	317,000.00	77,900.00	394,940.05	394,940.05		590,000.00	0.00	590,000.00
	010-064-2000	SALARIES & WAGES	200,000.00	210,400.00	(44,600.00)	165,837.23	165,837.23		200,000.00	0.00	200,000.00
	010-065-2000	SALARIES & WAGES	130,000.00	136,800.00	(10,700.00)	126,137.60	126,137.60		136,800.00	0.00	136,800.00
	010-068-2000	SALARIES & WAGES	101,500.00	106,800.00	(15,000.00)	91,778.86	91,778.86		105,000.00	0.00	105,000.00
	010-069-2000	SALARIES & WAGES	592,400.00	622,900.00	(31,200.00)	591,691.01	591,691.01		621,000.00	0.00	621,000.00
	010-074-2000	SALARIES & WAGES	138,500.00	145,600.00	19,900.00	165,533.64	165,533.64		169,500.00	0.00	169,500.00
	010-077-2000	SALARIES & WAGES	140,600.00	147,800.00	(34,600.00)	113,217.12	113,217.12		79,000.00	0.00	79,000.00
	010-078-2000	SALARIES & WAGES	173,000.00	173,000.00	(53,700.00)	119,334.63	119,334.63		176,000.00	0.00	176,000.00
	010-080-2000	SALARIES & WAGES	140,000.00	147,300.00	(17,700.00)	129,553.38	129,553.38		174,100.00	0.00	174,100.00
	010-081-2000	SALARIES & WAGES	309,400.00	327,300.00	61,800.00	389,131.81	389,131.81		515,000.00	0.00	515,000.00
	010-082-2000	SALARIES & WAGES	103,900.00	109,400.00	(14,800.00)	94,649.54	94,649.54		117,700.00	0.00	117,700.00
	010-083-2000	SALARIES & WAGES	182,600.00	192,100.00	(44,100.00)	148,048.86	148,048.86		215,100.00	0.00	215,100.00
	010-084-2000	SALARIES & WAGES	165,000.00	189,600.00	(14,000.00)	175,603.94	175,603.94		220,400.00	0.00	220,400.00
	010-086-2000	SALARIES & WAGES	184,300.00	231,800.00	(70,700.00)	161,080.31	161,080.31		197,000.00	0.00	197,000.00
	010-101-2000	SALARIES & WAGES	260,400.00	273,800.00	10,900.00	284,715.22	284,715.22		292,800.00	0.00	292,800.00
	010-103-2000	SALARIES & WAGES	181,100.00	190,600.00	(69,300.00)	121,304.62	121,304.62		190,600.00	0.00	190,600.00
	010-046-2001	PART-TIME SALARIES	200,000.00	200,000.00	70,500.00	270,528.80	270,528.80		210,000.00	0.00	210,000.00
	010-048-2001	PART-TIME SALARIES	123,000.00	123,000.00	(64,800.00)	58,216.29	58,216.29		63,000.00	0.00	63,000.00
	010-056-2001	PART-TIME SALARIES	20,800.00	20,800.00	(17,900.00)	2,887.50	2,887.50		20,800.00	0.00	20,800.00
	010-057-2001	PART-TIME SALARIES	28,200.00	28,200.00	(23,100.00)	5,065.92	5,065.92		28,200.00	0.00	28,200.00
	010-072-2001	PART-TIME SALARIES	60,000.00	60,000.00	64,200.00	124,162.55	124,162.55		70,000.00	0.00	70,000.00
	010-075-2001	PART-TIME SALARIES	151,800.00	160,000.00	(35,500.00)	124,498.29	124,498.29		47,800.00	0.00	47,800.00
	010-081-2001	PART-TIME SALARIES	25,000.00	25,000.00	(16,100.00)	8,868.07	8,868.07		25,000.00	0.00	25,000.00
	010-084-2001	PART-TIME SALARIES	292,300.00	292,300.00	(18,300.00)	273,988.87	273,988.87		344,100.00	0.00	344,100.00
	010-057-2002	RESERVE OFFICERS	10,000.00	10,000.00	(8,600.00)	1,400.00	1,351.19		10,000.00	0.00	10,000.00
	010-053-2003	CONTRACT LABOR	50,000.00	50,000.00	(14,000.00)	36,032.00	36,032.00		50,000.00	0.00	50,000.00
	010-057-2003	CONTRACT LABOR	15,000.00	15,000.00	(5,800.00)	9,168.62	9,168.62	0.00	0.00	0.00	0.00
	010-058-2003	CONTRACT LABOR	0.00	350,000.00	242,600.00	592,602.33	592,602.33		350,000.00	0.00	350,000.00
	010-063-2003	CONTRACT LABOR	40,000.00	40,000.00	(28,100.00)	11,918.18	11,918.18		2,500.00	0.00	2,500.00

010-046-2007	SALARY YEAR END ACCRUALS	0.00	0.00	207,500.00	207,549.26	207,549.26	0.00	0.00	0.00
010-047-2007	SALARY YEAR END ACCRUALS	0.00	0.00	9,700.00	9,716.85	9,716.85	0.00	0.00	0.00
010-048-2007	SALARY YEAR END ACCRUALS	0.00	0.00	39,500.00	39,484.12	39,484.12	0.00	0.00	0.00
010-050-2007	SALARY YEAR END ACCRUALS	0.00	0.00	5,900.00	5,945.47	5,945.47	0.00	0.00	0.00
010-051-2007	SALARY YEAR END ACCRUALS	0.00	0.00	11,000.00	10,981.41	10,981.41	0.00	0.00	0.00
010-053-2007	SALARY YEAR END ACCRUALS	0.00	0.00	7,000.00	7,047.74	7,047.74	0.00	0.00	0.00
010-054-2007	SALARY YEAR END ACCRUALS	0.00	0.00	32,400.00	32,370.01	32,370.01	0.00	0.00	0.00
010-055-2007	SALARY YEAR END ACCRUALS	0.00	0.00	2,300.00	2,321.47	2,321.47	0.00	0.00	0.00
010-056-2007	SALARY YEAR END ACCRUALS	0.00	0.00	8,800.00	8,810.33	8,810.33	0.00	0.00	0.00
010-057-2007	SALARY YEAR END ACCRUALS	0.00	0.00	246,800.00	246,750.44	246,750.44	0.00	0.00	0.00
010-058-2007	SALARY YEAR END ACCRUALS	0.00	0.00	81,900.00	81,928.25	81,928.25	0.00	0.00	0.00
010-060-2007	SALARY YEAR END ACCRUALS	0.00	0.00	6,200.00	6,167.83	6,167.83	0.00	0.00	0.00
010-061-2007	SALARY YEAR END ACCRUALS	0.00	0.00	10,500.00	10,517.84	10,517.84	0.00	0.00	0.00
010-063-2007	SALARY YEAR END ACCRUALS	0.00	0.00	27,900.00	27,868.52	27,868.52	0.00	0.00	0.00
010-064-2007	SALARY YEAR END ACCRUALS	0.00	0.00	8,200.00	8,228.70	8,228.70	0.00	0.00	0.00
010-065-2007	SALARY YEAR END ACCRUALS	0.00	0.00	7,800.00	7,778.60	7,778.60	0.00	0.00	0.00
010-066-2007	SALARY YEAR END ACCRUALS	0.00	0.00	8,100.00	8,105.45	8,105.45	0.00	0.00	0.00
010-067-2007	SALARY YEAR END ACCRUALS	0.00	0.00	13,500.00	13,477.80	13,477.80	0.00	0.00	0.00
010-068-2007	SALARY YEAR END ACCRUALS	0.00	0.00	4,900.00	4,858.09	4,858.09	0.00	0.00	0.00
010-069-2007	SALARY YEAR END ACCRUALS	0.00	0.00	25,900.00	25,942.38	25,942.38	0.00	0.00	0.00
010-072-2007	SALARY YEAR END ACCRUALS	0.00	0.00	7,300.00	7,286.99	7,286.99	0.00	0.00	0.00
010-074-2007	SALARY YEAR END ACCRUALS	0.00	0.00	7,400.00	7,420.21	7,420.21	0.00	0.00	0.00
010-075-2007	SALARY YEAR END ACCRUALS	0.00	0.00	5,700.00	5,688.06	5,688.06	0.00	0.00	0.00
010-076-2007	SALARY YEAR END ACCRUALS	0.00	0.00	4,200.00	4,240.98	4,240.98	0.00	0.00	0.00
010-077-2007	SALARY YEAR END ACCRUALS	0.00	0.00	3,700.00	3,740.00	3,740.00	0.00	0.00	0.00
010-078-2007	SALARY YEAR END ACCRUALS	0.00	0.00	4,500.00	4,452.99	4,452.99	0.00	0.00	0.00
010-080-2007	SALARY YEAR END ACCRUALS	0.00	0.00	7,400.00	7,439.26	7,439.26	0.00	0.00	0.00
010-081-2007	SALARY YEAR END ACCRUALS	0.00	0.00	25,200.00	25,237.93	25,237.93	0.00	0.00	0.00
010-082-2007	SALARY YEAR END ACCRUALS	0.00	0.00	2,700.00	2,714.36	2,714.36	0.00	0.00	0.00
010-083-2007	SALARY YEAR END ACCRUALS	0.00	0.00	6,800.00	6,805.85	6,805.85	0.00	0.00	0.00
010-084-2007	SALARY YEAR END ACCRUALS	0.00	0.00	27,500.00	27,452.50	27,452.50	0.00	0.00	0.00
010-085-2007	SALARY YEAR END ACCRUALS	0.00	0.00	7,200.00	7,199.98	7,199.98	0.00	0.00	0.00
010-086-2007	SALARY YEAR END ACCRUALS	0.00	0.00	8,900.00	8,863.84	8,863.84	0.00	0.00	0.00
010-093-2007	SALARY YEAR END ACCRUALS	0.00	0.00	1,900.00	1,866.85	1,866.85	0.00	0.00	0.00
010-094-2007	SALARY YEAR END ACCRUALS	0.00	0.00	3,700.00	3,666.39	3,666.39	0.00	0.00	0.00
010-096-2007	SALARY YEAR END ACCRUALS	0.00	0.00	4,000.00	3,985.41	3,985.41	0.00	0.00	0.00
010-098-2007	SALARY YEAR END ACCRUALS	0.00	0.00	1,800.00	1,761.98	1,761.98	0.00	0.00	0.00
010-099-2007	SALARY YEAR END ACCRUALS	0.00	0.00	2,000.00	1,950.77	1,950.77	0.00	0.00	0.00
010-101-2007	SALARY YEAR END ACCRUALS	0.00	0.00	13,000.00	13,032.81	13,032.81	0.00	0.00	0.00
010-102-2007	SALARY YEAR END ACCRUALS	0.00	0.00	8,500.00	8,517.15	8,517.15	0.00	0.00	0.00
010-045-2020	OVERTIME	83,000.00	83,000.00	20,700.00	103,697.50	103,697.50	83,000.00	0.00	83,000.00
010-046-2020	OVERTIME	550,000.00	550,000.00	97,700.00	647,702.24	647,702.24	550,000.00	0.00	550,000.00
010-048-2020	OVERTIME	275,000.00	275,000.00	(96,000.00)	179,042.61	179,042.61	175,000.00	0.00	175,000.00
010-054-2020	OVERTIME	82,000.00	82,000.00	21,000.00	102,976.43	102,976.43	82,000.00	0.00	82,000.00
010-057-2020	OVERTIME	165,000.00	165,000.00	50,700.00	215,686.25	215,686.25	165,000.00	0.00	165,000.00
010-072-2020	OVERTIME	0.00	0.00	12,600.00	12,631.10	12,631.10	0.00	0.00	0.00
010-084-2020	OVERTIME	25,000.00	25,000.00	44,700.00	69,741.77	69,741.77	25,000.00	0.00	25,000.00
010-046-2030	FICA-EMPLOYER CONTRIB.	370,800.00	370,800.00	16,500.00	387,329.23	387,329.23	425,300.00	0.00	425,300.00
010-048-2030	FICA-EMPLOYER CONTRIB.	81,600.00	81,600.00	(11,300.00)	70,255.73	70,255.73	110,400.00	0.00	110,400.00
010-049-2030	FICA-EMPLOYER CONTRIB.	36,500.00	36,500.00	12,900.00	49,395.28	49,395.28	51,600.00	0.00	51,600.00
010-054-2030	FICA-EMPLOYER CONTRIB.	49,000.00	49,000.00	13,700.00	62,695.81	62,695.81	64,500.00	0.00	64,500.00
010-057-2030	FICA-EMPLOYER CONTRIB.	288,000.00	288,000.00	45,000.00	333,002.21	333,002.21	383,000.00	0.00	383,000.00
010-058-2030	FICA-EMPLOYER CONTRIB.	114,000.00	114,000.00	(13,800.00)	100,186.30	100,186.30	149,000.00	0.00	149,000.00
010-046-2036	S.C. RETIREMENT-EMPLOYER	46,400.00	46,400.00	(19,000.00)	27,439.42	27,439.42	24,000.00	0.00	24,000.00
010-048-2036	S.C. RETIREMENT-EMPLOYER	210,600.00	210,600.00	(47,200.00)	163,378.79	163,378.79	267,800.00	0.00	267,800.00
010-049-2036	S.C. RETIREMENT-EMPLOYER	68,800.00	68,800.00	56,600.00	125,390.87	125,390.87	125,000.00	0.00	125,000.00
010-054-2036	S.C. RETIREMENT-EMPLOYER	0.00	0.00	6,000.00	5,984.31	5,984.31	0.00	0.00	0.00
010-057-2036	S.C. RETIREMENT-EMPLOYER	47,000.00	47,000.00	12,100.00	59,116.68	59,116.68	72,000.00	0.00	72,000.00
010-058-2036	S.C. RETIREMENT-EMPLOYER	28,000.00	28,000.00	26,700.00	54,740.66	54,740.66	34,700.00	0.00	34,700.00
010-060-2036	S.C. RETIREMENT-EMPLOYER	37,700.00	37,700.00	(9,000.00)	28,678.29	28,678.29	38,400.00	0.00	38,400.00
010-063-2036	S.C. RETIREMENT-EMPLOYER	62,600.00	62,600.00	5,200.00	67,848.25	67,848.25	94,600.00	0.00	94,600.00
010-064-2036	S.C. RETIREMENT-EMPLOYER	28,700.00	28,700.00	(5,300.00)	23,354.03	23,354.03	22,300.00	0.00	22,300.00
010-069-2036	S.C. RETIREMENT-EMPLOYER	117,100.00	117,100.00	(10,500.00)	106,552.25	106,552.25	116,200.00	0.00	116,200.00
010-077-2036	S.C. RETIREMENT-EMPLOYER	28,000.00	28,000.00	(12,700.00)	15,287.69	15,287.69	15,000.00	0.00	15,000.00
010-078-2036	S.C. RETIREMENT-EMPLOYER	34,200.00	34,200.00	(12,700.00)	21,522.88	21,522.88	33,500.00	0.00	33,500.00

010-081-2036	S.C. RETIREMENT-EMPLOYER	61,200.00	61,200.00	19,200.00	80,414.39	80,414.39	104,000.00	0.00	104,000.00
010-083-2036	S.C. RETIREMENT-EMPLOYER	36,100.00	36,100.00	(7,600.00)	28,500.21	28,500.21	40,600.00	0.00	40,600.00
010-084-2036	S.C. RETIREMENT-EMPLOYER	95,300.00	95,300.00	(19,100.00)	76,238.20	76,238.20	109,400.00	0.00	109,400.00
010-086-2036	S.C. RETIREMENT-EMPLOYER	36,600.00	36,600.00	(5,500.00)	31,077.62	31,077.62	36,600.00	0.00	36,600.00
010-094-2036	S.C. RETIREMENT-EMPLOYER	7,700.00	7,700.00	8,000.00	15,726.99	15,726.99	7,700.00	10,100.00	17,800.00
010-096-2036	S.C. RETIREMENT-EMPLOYER	7,200.00	7,200.00	8,900.00	16,128.77	16,128.77	7,100.00	10,500.00	17,600.00
010-101-2036	S.C. RETIREMENT-EMPLOYER	50,300.00	50,300.00	5,200.00	55,458.73	55,458.73	54,800.00	0.00	54,800.00
010-103-2036	S.C. RETIREMENT-EMPLOYER	35,800.00	35,800.00	(12,200.00)	23,598.53	23,598.53	36,200.00	0.00	36,200.00
010-046-2038	POLICE OFFICER RET.-EMPLOYER	987,800.00	987,800.00	88,200.00	1,076,013.71	1,076,013.71	1,181,000.00	0.00	1,181,000.00
010-054-2038	POLICE OFFICER RET.-EMPLOYER	164,200.00	164,200.00	15,500.00	179,709.86	179,709.86	178,900.00	0.00	178,900.00
010-057-2038	POLICE OFFICER RET.-EMPLOYER	784,000.00	784,000.00	109,300.00	893,260.93	893,260.93	984,000.00	0.00	984,000.00
010-058-2038	POLICE OFFICER RET.-EMPLOYER	300,000.00	300,000.00	(70,700.00)	229,303.18	229,303.18	374,200.00	0.00	374,200.00
010-094-2038	POLICE OFFICER RET.-EMPLOYER	10,100.00	10,100.00	(10,100.00)	0.00	0.00	10,100.00	(10,100.00)	0.00
010-096-2038	POLICE OFFICER RET.-EMPLOYER	10,000.00	10,000.00	(10,000.00)	0.00	0.00	10,500.00	(10,500.00)	0.00
010-046-2040	MEDICAL INSURANCE	474,000.00	474,000.00	83,900.00	557,909.90	557,909.90	661,000.00	0.00	661,000.00
010-047-2040	MEDICAL INSURANCE	47,500.00	47,500.00	(20,300.00)	27,249.56	27,249.56	36,000.00	0.00	36,000.00
010-048-2040	MEDICAL INSURANCE	80,000.00	80,000.00	7,700.00	87,657.61	87,657.61	206,700.00	0.00	206,700.00
010-049-2040	MEDICAL INSURANCE	48,300.00	48,300.00	18,600.00	66,943.06	66,943.06	69,000.00	0.00	69,000.00
010-050-2040	MEDICAL INSURANCE	51,700.00	51,700.00	(9,400.00)	42,281.17	42,281.17	43,400.00	0.00	43,400.00
010-054-2040	MEDICAL INSURANCE	125,500.00	125,500.00	(27,200.00)	98,321.06	98,321.06	107,200.00	0.00	107,200.00
010-057-2040	MEDICAL INSURANCE	563,000.00	563,000.00	42,000.00	605,006.32	605,006.32	794,200.00	0.00	794,200.00
010-058-2040	MEDICAL INSURANCE	251,000.00	251,000.00	(99,800.00)	151,230.63	151,230.63	378,000.00	0.00	378,000.00
010-060-2040	MEDICAL INSURANCE	32,800.00	32,800.00	(10,400.00)	22,356.16	22,356.16	44,200.00	0.00	44,200.00
010-062-2040	MEDICAL INSURANCE	476,000.00	476,000.00	10,900.00	486,863.97	486,863.97	507,000.00	0.00	507,000.00
010-063-2040	MEDICAL INSURANCE	37,800.00	37,800.00	15,400.00	53,208.69	53,208.69	101,300.00	0.00	101,300.00
010-064-2040	MEDICAL INSURANCE	35,000.00	35,000.00	(12,700.00)	22,337.83	22,337.83	20,000.00	0.00	20,000.00
010-069-2040	MEDICAL INSURANCE	86,700.00	86,700.00	15,500.00	102,245.23	102,245.23	132,700.00	0.00	132,700.00
010-075-2040	MEDICAL INSURANCE	6,000.00	6,000.00	5,300.00	11,320.49	11,320.49	17,900.00	0.00	17,900.00
010-076-2040	MEDICAL INSURANCE	27,000.00	27,000.00	(10,600.00)	16,400.96	16,400.96	18,200.00	0.00	18,200.00
010-077-2040	MEDICAL INSURANCE	28,700.00	28,700.00	(22,500.00)	6,191.56	6,191.56	6,800.00	0.00	6,800.00
010-078-2040	MEDICAL INSURANCE	22,700.00	22,700.00	(17,600.00)	5,146.79	5,146.79	25,400.00	0.00	25,400.00
010-081-2040	MEDICAL INSURANCE	36,800.00	36,800.00	18,800.00	55,619.72	55,619.72	80,200.00	0.00	80,200.00
010-083-2040	MEDICAL INSURANCE	45,500.00	45,500.00	(10,500.00)	35,045.82	35,045.82	50,800.00	0.00	50,800.00
010-101-2040	MEDICAL INSURANCE	36,900.00	36,900.00	(11,900.00)	24,955.42	24,955.42	32,000.00	0.00	32,000.00
010-103-2040	MEDICAL INSURANCE	44,100.00	44,100.00	(21,700.00)	22,445.34	22,445.34	37,000.00	0.00	37,000.00
010-057-2050	TORT INSURANCE	89,200.00	89,200.00	(22,300.00)	66,876.57	66,876.57	68,000.00	0.00	68,000.00
010-058-2050	TORT INSURANCE	56,300.00	56,300.00	(14,100.00)	42,210.21	42,210.21	43,000.00	0.00	43,000.00
010-045-2060	WORKER'S COMPENSATION	77,900.00	77,900.00	(58,800.00)	19,074.18	19,074.18	23,000.00	0.00	23,000.00
010-046-2060	WORKER'S COMPENSATION	461,000.00	461,000.00	(316,000.00)	144,952.59	144,952.59	150,300.00	0.00	150,300.00
010-047-2060	WORKER'S COMPENSATION	21,200.00	21,200.00	(14,100.00)	7,066.25	7,066.25	8,400.00	0.00	8,400.00
010-048-2060	WORKER'S COMPENSATION	30,000.00	30,000.00	(12,600.00)	17,423.02	17,423.02	12,000.00	0.00	12,000.00
010-056-2060	WORKER'S COMPENSATION	16,700.00	16,700.00	(13,000.00)	3,702.35	3,702.35	8,800.00	0.00	8,800.00
010-057-2060	WORKER'S COMPENSATION	123,000.00	123,000.00	(46,000.00)	77,018.88	77,018.88	97,500.00	0.00	97,500.00
010-058-2060	WORKER'S COMPENSATION	56,600.00	56,600.00	(15,800.00)	40,840.33	40,840.33	88,200.00	0.00	88,200.00
010-081-2060	WORKER'S COMPENSATION	31,800.00	31,800.00	(20,600.00)	11,173.94	11,173.94	16,200.00	0.00	16,200.00
010-084-2060	WORKER'S COMPENSATION	26,700.00	26,700.00	(14,500.00)	12,221.48	12,221.48	17,000.00	0.00	17,000.00
<b>EMPLOYEE COSTS</b>		<b>25,242,100.00</b>	<b>27,694,000.00</b>	<b>(985,900.00)</b>	<b>26,708,346.60</b>	<b>26,708,297.79</b>	<b>30,142,000.00</b>	<b>0.00</b>	<b>30,142,000.00</b>

010-045-2310	VEHICLE INSURANCE	20,000.00	20,000.00	(20,000.00)	0.00	0.00	20,000.00	0.00	0.00
010-045-2430	EQUIPMENT	144,000.00	201,953.00	(127,000.00)	75,000.00	74,975.02	94,000.00	-	94,000.00
010-045-5055	FIREFIGHTER PHYSICALS	15,000.00	15,000.00	(12,000.00)	3,025.00	3,025.00	5,000.00	0.00	0.00
010-046-2320	VEHICLE MAINTENANCE	300,000.00	300,000.00	38,300.00	338,262.67	338,262.67	300,000.00	0.00	0.00
010-046-2400	MAINTENANCE CONTRACTS	340,000.00	340,000.00	(148,900.00)	191,136.88	191,136.88	340,000.00	0.00	0.00
010-046-2430	EQUIPMENT	300,000.00	339,880.00	(216,800.00)	123,100.00	123,033.18	150,000.00	-	150,000.00
010-046-2460	COMPUTER EQUIPMENT	25,000.00	25,000.00	(17,000.00)	8,040.36	8,040.36	15,000.00	-	15,000.00
010-046-2610	TRAVEL & TRAINING	265,000.00	265,000.00	(110,700.00)	154,321.83	154,321.83	160,000.00	0.00	0.00
010-046-3430	MEDICAL CONTROL PHYSICIAN	45,000.00	45,000.00	(44,900.00)	59.47	59.47	-	0.00	0.00
010-046-3752	CAPITAL OUTLAY	0.00	566,606.00	(409,700.00)	156,900.00	156,923.75	-	-	-
010-046-4130	FIREMEN-SUPPLEMENTAL INSURANCE	60,000.00	60,000.00	(20,400.00)	39,583.00	39,583.00	40,000.00	0.00	0.00
010-046-4708	VEHICLE/EQUIP. LEASE PAYMENTS	101,100.00	101,100.00	28,700.00	129,796.26	129,796.26	454,800.00	0.00	0.00
010-046-5055	FIREFIGHTER PHYSICALS	45,000.00	45,000.00	(18,600.00)	26,378.00	26,378.00	35,000.00	0.00	0.00
010-046-5095	BUILDING REPAIRS	200,000.00	399,376.00	(321,600.00)	77,800.00	77,783.33	200,000.00	-	200,000.00
010-047-2400	MAINTENANCE CONTRACTS	25,000.00	25,000.00	(22,700.00)	2,310.00	2,310.00	25,000.00	0.00	0.00

010-047-2430	EQUIPMENT	35,000.00	35,000.00	(17,400.00)	17,600.00	17,570.34	25,000.00	-	25,000.00
010-047-5045	EMERGENCY EQUIPMENT	50,000.00	78,509.00	(36,500.00)	42,000.00	42,033.57	40,000.00	-	40,000.00
010-048-2400	MAINTENANCE CONTRACTS	119,000.00	119,000.00	(19,200.00)	99,817.80	99,817.80	119,000.00	0.00	0.00
010-048-2410	RADIO MAINTENANCE	229,500.00	229,500.00	(100,000.00)	129,535.96	129,535.96	175,000.00	0.00	0.00
010-048-2412	PALMETTO 800-RADIO CONTRACT	202,000.00	202,000.00	(64,700.00)	137,304.45	137,304.45	160,000.00	0.00	0.00
010-048-2430	EQUIPMENT	130,000.00	130,000.00	(127,400.00)	2,600.00	2,575.80	65,000.00	-	65,000.00
010-048-2450	DISPATCH EQUIPMENT	15,000.00	15,000.00	(10,800.00)	4,200.00	4,221.28	15,000.00	-	15,000.00
010-048-2832	TRANSLATOR SERVICES	0.00	0.00	14,700.00	14,680.48	14,680.48	15,000.00	0.00	0.00
010-048-3752	CAPITAL OUTLAY	0.00	750,819.00	(537,100.00)	213,700.00	213,745.03	-	-	-
010-048-5095	BUILDING REPAIRS	50,000.00	50,000.00	(47,400.00)	2,600.00	2,591.00	-	-	-
010-049-2100	TELEPHONE AND INTERNET SERVICES	366,000.00	366,000.00	31,600.00	397,598.02	397,598.02	366,000.00	0.00	0.00
010-049-2110	CELL PHONE SERVICES	130,000.00	130,000.00	(78,400.00)	51,640.34	51,640.34	84,000.00	0.00	0.00
010-049-2200	OFFICE SUPPLIES	11,500.00	11,500.00	14,100.00	25,585.46	25,585.46	11,500.00	0.00	0.00
010-049-2400	MAINTENANCE CONTRACTS	405,000.00	405,000.00	71,900.00	476,871.37	476,871.37	405,000.00	0.00	0.00
010-049-2405	CONTRACTUAL SERVICES	185,000.00	185,000.00	(33,800.00)	151,226.99	151,226.99	185,000.00	0.00	0.00
010-049-2460	COMPUTER EQUIPMENT	27,000.00	27,000.00	(19,300.00)	7,700.00	7,661.39	27,000.00	-	27,000.00
010-049-2463	COMPUTER SOFTWARE	91,000.00	91,000.00	14,800.00	105,766.19	105,766.19	139,000.00	0.00	0.00
010-049-2464	COMPUTER MAINTENANCE	25,000.00	25,000.00	(19,700.00)	5,261.04	5,261.04	25,000.00	0.00	0.00
010-049-2526	GIS EXPENDITURES	85,000.00	85,000.00	13,200.00	98,223.10	98,223.10	144,300.00	0.00	0.00
010-049-2821	DATA PROCESSING INSURANCE PREMIUM	0.00	0.00	11,700.00	11,670.00	11,670.00	12,000.00	0.00	0.00
010-049-4708	VEHICLE/EQUIP. LEASE PAYMENTS	0.00	0.00	11,400.00	11,425.36	11,425.36	14,140.00	0.00	0.00
010-049-4930	TECHNOLOGY UPGRADES	68,500.00	68,500.00	(18,500.00)	49,955.75	49,955.75	68,500.00	0.00	0.00
010-050-2605	ADVERTISING	25,000.00	25,000.00	(18,700.00)	6,329.47	6,329.47	15,000.00	0.00	0.00
010-051-2825	UTILITIES	72,000.00	72,000.00	(17,300.00)	54,687.65	54,687.65	50,000.00	0.00	0.00
010-052-2510	AUDITOR, TREASURER, TAX COLLECTOR SOFTWARE	335,000.00	335,000.00	(17,100.00)	317,895.02	317,895.02	348,000.00	0.00	0.00
010-052-2520	PAYROLL PROCESSING	65,000.00	65,000.00	12,300.00	77,313.57	77,313.57	80,000.00	0.00	0.00
010-053-2405	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00	3,400.00
010-054-2300	GAS, OIL, & GREASE	32,000.00	32,000.00	(32,000.00)	0.00	0.00	32,000.00	0.00	0.00
010-054-2310	VEHICLE INSURANCE	10,500.00	10,500.00	(10,500.00)	0.00	0.00	10,500.00	0.00	0.00
010-054-2400	MAINTENANCE CONTRACTS	50,000.00	50,000.00	(18,200.00)	31,802.87	31,802.87	50,000.00	0.00	0.00
010-054-2435	EQUIPMENT MAINTENANCE	0.00	0.00	15,900.00	15,913.80	15,913.80	0.00	0.00	0.00
010-054-2610	TRAVEL & TRAINING	45,000.00	45,000.00	(45,000.00)	0.00	0.00	25,000.00	0.00	0.00
010-054-2825	UTILITIES	42,000.00	42,000.00	(29,400.00)	12,575.26	12,575.26	14,400.00	0.00	0.00
010-054-5701	DEBT INTEREST	0.00	0.00	45,800.00	45,787.00	45,787.00	45,800.00	0.00	0.00
010-055-2405	CONTRACTUAL SERVICES	8,000.00	8,000.00	32,200.00	40,192.00	40,192.00	22,000.00	0.00	0.00
010-056-2310	VEHICLE INSURANCE	187,200.00	187,200.00	113,500.00	300,714.17	300,714.17	301,000.00	0.00	0.00
010-056-2400	MAINTENANCE CONTRACTS	70,000.00	70,000.00	(14,000.00)	56,016.53	56,016.53	70,000.00	0.00	0.00
010-056-2430	EQUIPMENT	150,000.00	150,000.00	(129,700.00)	20,300.00	20,278.94	78,000.00	-	78,000.00
010-056-2431	MEDICAL SUPPLIES	145,000.00	145,000.00	(114,400.00)	30,596.39	30,596.39	145,000.00	0.00	0.00
010-056-2460	COMPUTER EQUIPMENT	20,000.00	20,000.00	(18,300.00)	1,700.00	1,697.33	10,000.00	-	10,000.00
010-056-2610	TRAVEL & TRAINING	12,000.00	12,000.00	(8,500.00)	3,543.77	3,543.77	12,000.00	0.00	0.00
010-056-2825	UTILITIES	130,000.00	130,000.00	10,100.00	140,113.33	140,113.33	130,000.00	0.00	0.00
010-056-3430	MEDICAL CONTROL PHYSICIAN	0.00	0.00	44,800.00	44,806.45	44,806.45	45,000.00	0.00	0.00
010-056-4708	VEHICLE/EQUIP. LEASE PAYMENTS	0.00	0.00	151,200.00	151,177.83	151,177.83	152,000.00	0.00	0.00
010-056-5095	BUILDING REPAIRS	50,000.00	50,000.00	(44,800.00)	5,200.00	5,193.87	25,000.00	-	25,000.00
010-057-2110	CELL PHONE SERVICES	75,000.00	75,000.00	(15,400.00)	59,639.55	59,639.55	75,000.00	0.00	0.00
010-057-2200	OFFICE SUPPLIES	15,000.00	15,000.00	15,700.00	30,720.53	30,720.53	25,000.00	0.00	0.00
010-057-2300	GAS, OIL, & GREASE	341,000.00	341,000.00	10,100.00	351,059.73	351,059.73	341,000.00	0.00	0.00
010-057-2310	VEHICLE INSURANCE	152,000.00	152,000.00	(27,600.00)	124,392.77	124,392.77	0.00	0.00	0.00
010-057-2320	VEHICLE MAINTENANCE	100,000.00	100,000.00	200,400.00	300,391.89	300,391.89	125,000.00	0.00	0.00
010-057-2400	MAINTENANCE CONTRACTS	559,000.00	559,000.00	(169,000.00)	390,035.36	390,035.36	559,000.00	0.00	0.00
010-057-2430	EQUIPMENT	200,000.00	200,000.00	30,000.00	230,046.55	230,046.55	200,000.00	0.00	0.00
010-057-2460	COMPUTER EQUIPMENT	198,000.00	198,000.00	(106,200.00)	91,800.00	91,841.94	198,000.00	-	198,000.00
010-057-2463	COMPUTER SOFTWARE	2,400.00	2,400.00	11,900.00	14,345.95	14,345.95	28,200.00	0.00	0.00
010-057-2610	TRAVEL & TRAINING	70,000.00	70,000.00	55,900.00	125,917.74	125,917.74	90,000.00	0.00	0.00
010-057-2615	GRANT MATCHING FUNDS	150,000.00	150,000.00	(132,500.00)	17,471.44	17,471.44	150,000.00	0.00	0.00
010-057-2645	UNIFORMS	40,000.00	40,000.00	18,300.00	58,321.04	58,321.04	40,000.00	0.00	0.00
010-057-2870	MEDIA SERVICES	15,000.00	15,000.00	(11,300.00)	3,722.06	3,722.06	15,000.00	0.00	0.00
010-057-2895	CRIME TASK FORCE	70,000.00	70,000.00	(34,100.00)	35,851.60	35,851.60	70,000.00	0.00	0.00
010-057-3752	CAPITAL OUTLAY	228,700.00	228,700.00	(134,100.00)	94,600.00	94,590.23	228,700.00	-	228,700.00
010-057-4708	VEHICLE/EQUIP. LEASE PAYMENTS	678,000.00	678,000.00	61,800.00	739,807.97	739,807.97	782,000.00	0.00	0.00
010-058-2220	JAIL SUPPLIES	71,500.00	71,500.00	(38,700.00)	32,794.79	32,794.79	71,500.00	0.00	0.00
010-058-2280	MAINTENANCE SUPPLIES	25,100.00	25,100.00	13,500.00	38,583.67	38,583.67	25,100.00	0.00	0.00
010-058-2300	GAS, OIL, & GREASE	25,000.00	25,000.00	10,500.00	35,477.22	35,477.22	25,000.00	0.00	0.00

010-058-2400	MAINTENANCE CONTRACTS	150,000.00	150,000.00	11,000.00	160,950.35	160,950.35	150,000.00	0.00	0.00
010-058-2410	RADIO MAINTENANCE	20,000.00	20,000.00	(14,000.00)	6,000.00	6,000.00	20,000.00	0.00	0.00
010-058-2690	INMATE HOUSING	10,000.00	10,000.00	(10,000.00)	0.00	0.00	10,000.00	0.00	0.00
010-058-2700	FOOD SERVICE CONTRACT	335,000.00	335,000.00	135,600.00	470,600.00	470,618.98	420,000.00	0.00	0.00
010-058-2710	MEDICAL SERVICES CONTRACT	306,500.00	316,500.00	16,300.00	332,800.00	332,808.75	365,100.00	0.00	0.00
010-058-2825	UTILITIES	188,800.00	188,800.00	(51,600.00)	137,174.92	137,174.92	188,800.00	0.00	0.00
010-058-4708	VEHICLE/EQUIP. LEASE PAYMENTS	65,000.00	65,000.00	25,100.00	90,092.23	90,092.23	111,000.00	0.00	0.00
010-060-2400	MAINTENANCE CONTRACTS	19,300.00	19,300.00	(15,900.00)	3,358.68	3,358.68	0.00	0.00	0.00
010-062-2290	POSTAGE	15,000.00	15,000.00	101,200.00	116,225.94	116,225.94	75,000.00	0.00	0.00
010-062-2405	CONTRACTUAL SERVICES	325,000.00	325,000.00	44,500.00	369,480.75	369,480.75	325,000.00	0.00	0.00
010-062-2800	AUDIT SERVICES	120,000.00	120,000.00	85,000.00	205,023.75	205,023.75	120,000.00	0.00	0.00
010-062-5701	DEBT INTEREST	0.00	0.00	92,000.00	91,963.38	91,963.38	2,410,300.00	0.00	0.00
010-063-2200	OFFICE SUPPLIES	4,500.00	4,500.00	10,600.00	15,056.32	15,056.32	9,800.00	0.00	0.00
010-063-2405	CONTRACTUAL SERVICES	53,000.00	53,000.00	55,000.00	107,970.61	107,970.61	60,000.00	0.00	0.00
010-063-2825	UTILITIES	65,000.00	65,000.00	(21,200.00)	43,815.51	43,815.51	68,000.00	0.00	0.00
010-063-2855	COURT EXPENSES	55,000.00	55,000.00	66,100.00	121,051.61	121,051.61	152,500.00	0.00	0.00
010-064-2405	CONTRACTUAL SERVICES	53,400.00	53,400.00	(19,500.00)	33,890.70	33,890.70	94,000.00	0.00	0.00
010-072-2610	TRAVEL & TRAINING	30,000.00	30,000.00	(10,200.00)	19,755.90	19,755.90	40,000.00	0.00	0.00
010-074-2606	SPECIAL PROJECTS	195,000.00	195,000.00	(196,800.00)	(1,839.83)	(1,839.83)	200,000.00	0.00	0.00
010-074-4400	SOUTHERN CAROLINA ALLIANCE	80,000.00	80,000.00	(23,800.00)	56,250.00	56,250.00	80,000.00	0.00	0.00
010-075-2425	INCENTIVE EXPENSES	20,600.00	20,600.00	(20,600.00)	0.00	0.00	35,000.00	0.00	0.00
010-075-2610	TRAVEL & TRAINING	15,000.00	15,000.00	(11,100.00)	3,860.56	3,860.56	9,000.00	0.00	0.00
010-075-2645	UNIFORMS	15,000.00	15,000.00	(10,500.00)	4,496.10	4,496.10	5,000.00	0.00	0.00
010-075-3500	POST MORTEMS	175,000.00	175,000.00	82,700.00	257,664.91	257,664.91	211,000.00	0.00	0.00
010-075-4708	VEHICLE/EQUIP. LEASE PAYMENTS	0.00	0.00	10,600.00	10,600.32	10,600.32	10,600.00	0.00	0.00
010-078-2320	VEHICLE MAINTENANCE	11,000.00	11,000.00	13,400.00	24,362.43	24,362.43	11,000.00	0.00	0.00
010-078-2400	MAINTENANCE CONTRACTS	80,000.00	80,000.00	12,100.00	92,050.69	92,050.69	80,000.00	0.00	0.00
010-078-2430	EQUIPMENT	55,000.00	55,000.00	(17,200.00)	37,800.00	37,804.05	55,000.00	-	55,000.00
010-078-4730	ATHLETIC PROGRAMS	50,000.00	50,000.00	(27,800.00)	22,233.95	22,233.95	50,000.00	0.00	0.00
010-080-2645	UNIFORMS	10,000.00	10,000.00	20,200.00	30,229.17	30,229.17	14,000.00	0.00	0.00
010-081-2300	GAS, OIL, & GREASE	70,000.00	70,000.00	34,000.00	103,974.29	103,974.29	70,000.00	0.00	0.00
010-081-4708	VEHICLE/EQUIP. LEASE PAYMENTS	375,000.00	375,000.00	50,300.00	425,338.71	425,338.71	400,000.00	0.00	0.00
010-082-2307	NEW VEHICLES	0.00	0.00	(15,400.00)	(15,430.74)	(15,430.74)	0.00	0.00	0.00
010-082-3930	SHOP EQUIPMENT	130,000.00	80,000.00	(75,700.00)	4,300.00	4,265.86	80,000.00	-	80,000.00
010-083-2400	MAINTENANCE CONTRACTS	159,000.00	159,000.00	113,800.00	272,776.71	272,776.71	159,000.00	0.00	0.00
010-084-2300	GAS, OIL, & GREASE	65,000.00	65,000.00	36,100.00	101,149.84	101,149.84	65,000.00	0.00	0.00
010-084-2320	VEHICLE MAINTENANCE	55,000.00	55,000.00	10,200.00	65,248.34	65,248.34	55,000.00	0.00	0.00
010-084-4100	LANDFILL EXPENSES	220,000.00	220,000.00	227,900.00	447,888.80	447,888.80	380,000.00	0.00	0.00
010-084-4665	RECYCLING CENTER EQUIP.	85,000.00	85,000.00	10,400.00	95,354.60	95,354.60	85,000.00	0.00	0.00
010-084-4708	VEHICLE/EQUIP. LEASE PAYMENTS	137,000.00	137,000.00	(11,100.00)	125,929.90	125,929.90	181,400.00	0.00	0.00
010-085-2400	MAINTENANCE CONTRACTS	53,000.00	53,000.00	(11,700.00)	41,269.51	41,269.51	53,000.00	0.00	0.00
010-088-2342	LITTER CONTROL PROGRAM	8,000.00	8,000.00	(8,000.00)	0.00	0.00	8,000.00	0.00	0.00
010-090-4420	LEGISLATIVE DELEGATION	72,112.00	72,112.00	(12,500.00)	59,642.35	59,642.35	73,000.00	0.00	0.00
010-090-4465	NEW LIFE CENTER	62,000.00	62,000.00	140,600.00	202,550.15	202,550.15	79,000.00	0.00	0.00
010-103-2100	TELEPHONE AND INTERNET SERVICES	0.00	0.00	10,100.00	10,131.41	10,131.41	10,000.00	0.00	0.00
010-103-2280	MAINTENANCE SUPPLIES	11,000.00	11,000.00	11,600.00	22,631.77	22,631.77	11,000.00	0.00	0.00
010-103-2307	NEW VEHICLES	0.00	19,000.00	(19,000.00)	-	0.00	-	-	-
010-103-2400	MAINTENANCE CONTRACTS	85,000.00	85,000.00	(31,400.00)	53,564.23	53,564.23	85,000.00	0.00	0.00
010-103-2405	CONTRACTUAL SERVICES	256,000.00	256,000.00	(141,500.00)	114,493.73	114,493.73	256,000.00	0.00	0.00
010-103-2430	EQUIPMENT	41,000.00	41,000.00	(32,700.00)	8,300.00	8,294.20	41,000.00	-	41,000.00
010-103-2435	EQUIPMENT MAINTENANCE	35,000.00	35,000.00	(14,100.00)	20,868.93	20,868.93	35,000.00	0.00	0.00
010-103-2607	MARKETING/DEVELOPMENT	15,000.00	15,000.00	(13,500.00)	1,482.21	1,482.21	15,000.00	0.00	0.00
010-103-3840	JET FUEL/AVI-GAS PURCHASES	155,800.00	155,800.00	67,300.00	223,103.86	223,103.86	158,200.00	0.00	0.00
OTHER EXPENDITURES		13,186,012.00	14,808,155.00	(2,046,100.00)	12,761,767.94	12,761,716.14	16,323,140.00	3,400.00	1,350,100.00
TOTAL LAPSING FUNDS		1,785,500.00	4,526,534.00	(1,234,705.63)	3,291,869.37	3,291,871.75	3,033,500.00	1,667,700.00	4,701,200.00
TOTAL EXPENDITURES		38,428,112.00	42,502,155.00	(3,032,000.00)	39,470,114.54	39,470,013.93	46,465,140.00	3,400.00	31,492,100.00
SALARIES & WAGES (FT & PT)		16,164,400.00	18,266,300.00	(1,810,600.00)	16,455,685.81	16,455,685.81	19,585,700.00	0.00	19,585,700.00
SALARY YEAR END ACCRUALS		0.00	0.00	919,200.00	919,174.87	919,174.87	-	0.00	-
RESERVE OFFICERS/CONTRACT LABOR		115,000.00	465,000.00	186,100.00	651,121.13	651,072.32	412,500.00	0.00	412,500.00
OVERTIME		1,180,000.00	1,180,000.00	151,400.00	1,331,477.90	1,331,477.90	1,080,000.00	0.00	1,080,000.00
PAYROLL TAXES AND BENEFITS		7,782,700.00	7,782,700.00	(432,000.00)	7,350,886.89	7,350,886.89	9,063,800.00	0.00	9,063,800.00

	25,242,100.00	27,694,000.00	(985,900.00)	26,708,346.60	26,708,297.79		30,142,000.00	0.00	30,142,000.00
OTHER EXPENDITURES	<u>13,186,012.00</u>	<u>14,808,155.00</u>	<u>(2,046,100.00)</u>	<u>12,761,767.94</u>	<u>12,761,716.14</u>		<u>16,323,140.00</u>	<u>3,400.00</u>	<u>1,350,100.00</u>
TOTAL	38,428,112.00	42,502,155.00	(3,032,000.00)	39,470,114.54	39,470,013.93		46,465,140.00	3,400.00	31,492,100.00
TOTAL BUDGETED EXPENDITURES	\$60,312,370.00	\$62,409,494.00	(4,266,705.63)	58,142,788.37	\$55,499,025.17		66,067,840.00	1,671,100.00	67,738,940.00

			2025 Adopted Budget	2025 Amended Budget	Proposed Amendment	2025 Proposed Amended Budget 9.15.25	2025 Actual Amount		2026 Adopted	Proposed Amendments	2026 Amended Budget
Fund:	G/L Account Number	Account Description									
	010 - GENERAL FUND										
EXPENDITURES											
LAPSING FUNDS											
	010-058-2430	EQUIPMENT	60,000.00	279,386.00	(248,700.00)	30,700.00	30,713.91		269,000.00	248,700.00	517,700.00
	010-058-5095	BUILDING REPAIRS	150,000.00	450,000.00	(14,400.00)	435,600.00	435,611.89		150,000.00	14,400.00	164,400.00
	010-060-5000	PLANNING EXPENSES	110,000.00	110,000.00	(81,300.00)	28,700.00	28,708.67	0.00		81,300.00	81,300.00
	010-062-3772	CONSULTING SERVICES	250,000.00	977,333.00	(818,900.00)	158,400.00	158,439.53		330,000.00	643,400.00	973,400.00
	010-072-2440	OFFICE EQUIPMENT	20,000.00	20,000.00	(16,000.00)	4,000.00	4,007.32		20,000.00	16,000.00	36,000.00
	010-077-5040	PARK DEVELOPMENT	400,000.00	531,777.00	(390,700.00)	141,100.00	141,042.75		400,000.00	390,700.00	790,700.00
	010-078-5040	PARK DEVELOPMENT	400,000.00	441,663.00	(51,900.00)	389,800.00	389,763.62		350,000.00	51,900.00	401,900.00
	010-081-2430	EQUIPMENT	144,000.00	194,000.00	(33,100.00)	160,900.00	160,895.01		270,000.00	33,100.00	303,100.00
	010-083-5095	BUILDING REPAIRS	85,000.00	85,000.00	(21,700.00)	63,300.00	63,319.68		105,000.00	21,700.00	126,700.00
	010-084-3752	CAPITAL OUTLAY	39,500.00	39,500.00	(39,500.00)	0.00	0.00		39,500.00	39,500.00	79,000.00
	010-095-3752	CAPITAL OUTLAY	0.00	1,270,875.00	608,494.37	1,879,369.37	1,879,369.37		400,000.00	0.00	400,000.00
	010-095-5095	BUILDING REPAIRS	127,000.00	127,000.00	(127,000.00)	0.00	0.00		700,000.00	127,000.00	827,000.00
		TOTAL LAPSING FUNDS	1,785,500.00	4,526,534.00	(1,234,705.63)	3,291,869.37	3,291,871.75		3,033,500.00	1,667,700.00	4,701,200.00
OTHER EXPENDITURES											
	010-045-2000	SALARIES & WAGES	819,000.00	865,900.00	(128,700.00)	737,227.03	737,227.03		776,000.00	0.00	776,000.00
	010-046-2000	SALARIES & WAGES	4,000,000.00	4,246,800.00	(119,100.00)	4,127,651.17	4,127,651.17		4,350,000.00	0.00	4,350,000.00
	010-047-2000	SALARIES & WAGES	228,000.00	241,000.00	(12,800.00)	228,192.13	228,192.13		280,300.00	0.00	280,300.00
	010-048-2000	SALARIES & WAGES	667,500.00	1,001,300.00	(322,100.00)	679,171.99	679,171.99		1,045,000.00	0.00	1,045,000.00
	010-049-2000	SALARIES & WAGES	474,000.00	583,400.00	55,900.00	639,294.56	639,294.56		671,000.00	0.00	671,000.00
	010-050-2000	SALARIES & WAGES	142,000.00	149,300.00	(15,900.00)	133,397.97	133,397.97		149,300.00	0.00	149,300.00
	010-053-2000	SALARIES & WAGES	133,000.00	139,800.00	(19,900.00)	119,851.68	119,851.68		157,800.00	0.00	157,800.00
	010-057-2000	SALARIES & WAGES	3,600,000.00	4,797,100.00	(618,500.00)	4,178,593.99	4,178,593.99		4,845,900.00	0.00	4,845,900.00
	010-058-2000	SALARIES & WAGES	1,485,000.00	1,222,600.00	(118,800.00)	1,103,783.96	1,103,783.96		1,948,200.00	0.00	1,948,200.00
	010-060-2000	SALARIES & WAGES	190,600.00	200,300.00	(64,700.00)	135,556.37	135,556.37		213,300.00	0.00	213,300.00
	010-061-2000	SALARIES & WAGES	220,000.00	387,300.00	(155,100.00)	232,190.85	232,190.85		340,000.00	0.00	340,000.00
	010-063-2000	SALARIES & WAGES	301,500.00	317,000.00	77,900.00	394,940.05	394,940.05		590,000.00	0.00	590,000.00
	010-064-2000	SALARIES & WAGES	200,000.00	210,400.00	(44,600.00)	165,837.23	165,837.23		200,000.00	0.00	200,000.00
	010-065-2000	SALARIES & WAGES	130,000.00	136,800.00	(10,700.00)	126,137.60	126,137.60		136,800.00	0.00	136,800.00
	010-068-2000	SALARIES & WAGES	101,500.00	106,800.00	(15,000.00)	91,778.86	91,778.86		105,000.00	0.00	105,000.00
	010-069-2000	SALARIES & WAGES	592,400.00	622,900.00	(31,200.00)	591,691.01	591,691.01		621,000.00	0.00	621,000.00
	010-074-2000	SALARIES & WAGES	138,500.00	145,600.00	19,900.00	165,533.64	165,533.64		169,500.00	0.00	169,500.00
	010-077-2000	SALARIES & WAGES	140,600.00	147,800.00	(34,600.00)	113,217.12	113,217.12		79,000.00	0.00	79,000.00
	010-078-2000	SALARIES & WAGES	173,000.00	173,000.00	(53,700.00)	119,334.63	119,334.63		176,000.00	0.00	176,000.00
	010-080-2000	SALARIES & WAGES	140,000.00	147,300.00	(17,700.00)	129,553.38	129,553.38		174,100.00	0.00	174,100.00
	010-081-2000	SALARIES & WAGES	309,400.00	327,300.00	61,800.00	389,131.81	389,131.81		515,000.00	0.00	515,000.00
	010-082-2000	SALARIES & WAGES	103,900.00	109,400.00	(14,800.00)	94,649.54	94,649.54		117,700.00	0.00	117,700.00
	010-083-2000	SALARIES & WAGES	182,600.00	192,100.00	(44,100.00)	148,048.86	148,048.86		215,100.00	0.00	215,100.00
	010-084-2000	SALARIES & WAGES	165,000.00	189,600.00	(14,000.00)	175,603.94	175,603.94		220,400.00	0.00	220,400.00
	010-086-2000	SALARIES & WAGES	184,300.00	231,800.00	(70,700.00)	161,080.31	161,080.31		197,000.00	0.00	197,000.00
	010-101-2000	SALARIES & WAGES	260,400.00	273,800.00	10,900.00	284,715.22	284,715.22		292,800.00	0.00	292,800.00
	010-103-2000	SALARIES & WAGES	181,100.00	190,600.00	(69,300.00)	121,304.62	121,304.62		190,600.00	0.00	190,600.00
	010-046-2001	PART-TIME SALARIES	200,000.00	200,000.00	70,500.00	270,528.80	270,528.80		210,000.00	0.00	210,000.00
	010-048-2001	PART-TIME SALARIES	123,000.00	123,000.00	(64,800.00)	58,216.29	58,216.29		63,000.00	0.00	63,000.00
	010-056-2001	PART-TIME SALARIES	20,800.00	20,800.00	(17,900.00)	2,887.50	2,887.50		20,800.00	0.00	20,800.00
	010-057-2001	PART-TIME SALARIES	28,200.00	28,200.00	(23,100.00)	5,065.92	5,065.92		28,200.00	0.00	28,200.00
	010-072-2001	PART-TIME SALARIES	60,000.00	60,000.00	64,200.00	124,162.55	124,162.55		70,000.00	0.00	70,000.00
	010-075-2001	PART-TIME SALARIES	151,800.00	160,000.00	(35,500.00)	124,498.29	124,498.29		47,800.00	0.00	47,800.00
	010-081-2001	PART-TIME SALARIES	25,000.00	25,000.00	(16,100.00)	8,868.07	8,868.07		25,000.00	0.00	25,000.00
	010-084-2001	PART-TIME SALARIES	292,300.00	292,300.00	(18,300.00)	273,988.87	273,988.87		344,100.00	0.00	344,100.00
	010-057-2002	RESERVE OFFICERS	10,000.00	10,000.00	(8,600.00)	1,400.00	1,351.19		10,000.00	0.00	10,000.00
	010-053-2003	CONTRACT LABOR	50,000.00	50,000.00	(14,000.00)	36,032.00	36,032.00		50,000.00	0.00	50,000.00
	010-057-2003	CONTRACT LABOR	15,000.00	15,000.00	(5,800.00)	9,168.62	9,168.62	0.00	0.00	0.00	0.00
	010-058-2003	CONTRACT LABOR	0.00	350,000.00	242,600.00	592,602.33	592,602.33		350,000.00	0.00	350,000.00
	010-063-2003	CONTRACT LABOR	40,000.00	40,000.00	(28,100.00)	11,918.18	11,918.18		2,500.00	0.00	2,500.00



010-046-2007	SALARY YEAR END ACCRUALS	0.00	0.00	207,500.00	207,549.26	207,549.26	0.00	0.00	0.00
010-047-2007	SALARY YEAR END ACCRUALS	0.00	0.00	9,700.00	9,716.85	9,716.85	0.00	0.00	0.00
010-048-2007	SALARY YEAR END ACCRUALS	0.00	0.00	39,500.00	39,484.12	39,484.12	0.00	0.00	0.00
010-050-2007	SALARY YEAR END ACCRUALS	0.00	0.00	5,900.00	5,945.47	5,945.47	0.00	0.00	0.00
010-051-2007	SALARY YEAR END ACCRUALS	0.00	0.00	11,000.00	10,981.41	10,981.41	0.00	0.00	0.00
010-053-2007	SALARY YEAR END ACCRUALS	0.00	0.00	7,000.00	7,047.74	7,047.74	0.00	0.00	0.00
010-054-2007	SALARY YEAR END ACCRUALS	0.00	0.00	32,400.00	32,370.01	32,370.01	0.00	0.00	0.00
010-055-2007	SALARY YEAR END ACCRUALS	0.00	0.00	2,300.00	2,321.47	2,321.47	0.00	0.00	0.00
010-056-2007	SALARY YEAR END ACCRUALS	0.00	0.00	8,800.00	8,810.33	8,810.33	0.00	0.00	0.00
010-057-2007	SALARY YEAR END ACCRUALS	0.00	0.00	246,800.00	246,750.44	246,750.44	0.00	0.00	0.00
010-058-2007	SALARY YEAR END ACCRUALS	0.00	0.00	81,900.00	81,928.25	81,928.25	0.00	0.00	0.00
010-060-2007	SALARY YEAR END ACCRUALS	0.00	0.00	6,200.00	6,167.83	6,167.83	0.00	0.00	0.00
010-061-2007	SALARY YEAR END ACCRUALS	0.00	0.00	10,500.00	10,517.84	10,517.84	0.00	0.00	0.00
010-063-2007	SALARY YEAR END ACCRUALS	0.00	0.00	27,900.00	27,868.52	27,868.52	0.00	0.00	0.00
010-064-2007	SALARY YEAR END ACCRUALS	0.00	0.00	8,200.00	8,228.70	8,228.70	0.00	0.00	0.00
010-065-2007	SALARY YEAR END ACCRUALS	0.00	0.00	7,800.00	7,778.60	7,778.60	0.00	0.00	0.00
010-066-2007	SALARY YEAR END ACCRUALS	0.00	0.00	8,100.00	8,105.45	8,105.45	0.00	0.00	0.00
010-067-2007	SALARY YEAR END ACCRUALS	0.00	0.00	13,500.00	13,477.80	13,477.80	0.00	0.00	0.00
010-068-2007	SALARY YEAR END ACCRUALS	0.00	0.00	4,900.00	4,858.09	4,858.09	0.00	0.00	0.00
010-069-2007	SALARY YEAR END ACCRUALS	0.00	0.00	25,900.00	25,942.38	25,942.38	0.00	0.00	0.00
010-072-2007	SALARY YEAR END ACCRUALS	0.00	0.00	7,300.00	7,286.99	7,286.99	0.00	0.00	0.00
010-074-2007	SALARY YEAR END ACCRUALS	0.00	0.00	7,400.00	7,420.21	7,420.21	0.00	0.00	0.00
010-075-2007	SALARY YEAR END ACCRUALS	0.00	0.00	5,700.00	5,688.06	5,688.06	0.00	0.00	0.00
010-076-2007	SALARY YEAR END ACCRUALS	0.00	0.00	4,200.00	4,240.98	4,240.98	0.00	0.00	0.00
010-077-2007	SALARY YEAR END ACCRUALS	0.00	0.00	3,700.00	3,740.00	3,740.00	0.00	0.00	0.00
010-078-2007	SALARY YEAR END ACCRUALS	0.00	0.00	4,500.00	4,452.99	4,452.99	0.00	0.00	0.00
010-080-2007	SALARY YEAR END ACCRUALS	0.00	0.00	7,400.00	7,439.26	7,439.26	0.00	0.00	0.00
010-081-2007	SALARY YEAR END ACCRUALS	0.00	0.00	25,200.00	25,237.93	25,237.93	0.00	0.00	0.00
010-082-2007	SALARY YEAR END ACCRUALS	0.00	0.00	2,700.00	2,714.36	2,714.36	0.00	0.00	0.00
010-083-2007	SALARY YEAR END ACCRUALS	0.00	0.00	6,800.00	6,805.85	6,805.85	0.00	0.00	0.00
010-084-2007	SALARY YEAR END ACCRUALS	0.00	0.00	27,500.00	27,452.50	27,452.50	0.00	0.00	0.00
010-085-2007	SALARY YEAR END ACCRUALS	0.00	0.00	7,200.00	7,199.98	7,199.98	0.00	0.00	0.00
010-086-2007	SALARY YEAR END ACCRUALS	0.00	0.00	8,900.00	8,863.84	8,863.84	0.00	0.00	0.00
010-093-2007	SALARY YEAR END ACCRUALS	0.00	0.00	1,900.00	1,866.85	1,866.85	0.00	0.00	0.00
010-094-2007	SALARY YEAR END ACCRUALS	0.00	0.00	3,700.00	3,666.39	3,666.39	0.00	0.00	0.00
010-096-2007	SALARY YEAR END ACCRUALS	0.00	0.00	4,000.00	3,985.41	3,985.41	0.00	0.00	0.00
010-098-2007	SALARY YEAR END ACCRUALS	0.00	0.00	1,800.00	1,761.98	1,761.98	0.00	0.00	0.00
010-099-2007	SALARY YEAR END ACCRUALS	0.00	0.00	2,000.00	1,950.77	1,950.77	0.00	0.00	0.00
010-101-2007	SALARY YEAR END ACCRUALS	0.00	0.00	13,000.00	13,032.81	13,032.81	0.00	0.00	0.00
010-102-2007	SALARY YEAR END ACCRUALS	0.00	0.00	8,500.00	8,517.15	8,517.15	0.00	0.00	0.00
010-045-2020	OVERTIME	83,000.00	83,000.00	20,700.00	103,697.50	103,697.50	83,000.00	0.00	83,000.00
010-046-2020	OVERTIME	550,000.00	550,000.00	97,700.00	647,702.24	647,702.24	550,000.00	0.00	550,000.00
010-048-2020	OVERTIME	275,000.00	275,000.00	(96,000.00)	179,042.61	179,042.61	175,000.00	0.00	175,000.00
010-054-2020	OVERTIME	82,000.00	82,000.00	21,000.00	102,976.43	102,976.43	82,000.00	0.00	82,000.00
010-057-2020	OVERTIME	165,000.00	165,000.00	50,700.00	215,686.25	215,686.25	165,000.00	0.00	165,000.00
010-072-2020	OVERTIME	0.00	0.00	12,600.00	12,631.10	12,631.10	0.00	0.00	0.00
010-084-2020	OVERTIME	25,000.00	25,000.00	44,700.00	69,741.77	69,741.77	25,000.00	0.00	25,000.00
010-046-2030	FICA-EMPLOYER CONTRIB.	370,800.00	370,800.00	16,500.00	387,329.23	387,329.23	425,300.00	0.00	425,300.00
010-048-2030	FICA-EMPLOYER CONTRIB.	81,600.00	81,600.00	(11,300.00)	70,255.73	70,255.73	110,400.00	0.00	110,400.00
010-049-2030	FICA-EMPLOYER CONTRIB.	36,500.00	36,500.00	12,900.00	49,395.28	49,395.28	51,600.00	0.00	51,600.00
010-054-2030	FICA-EMPLOYER CONTRIB.	49,000.00	49,000.00	13,700.00	62,695.81	62,695.81	64,500.00	0.00	64,500.00
010-057-2030	FICA-EMPLOYER CONTRIB.	288,000.00	288,000.00	45,000.00	333,002.21	333,002.21	383,000.00	0.00	383,000.00
010-058-2030	FICA-EMPLOYER CONTRIB.	114,000.00	114,000.00	(13,800.00)	100,186.30	100,186.30	149,000.00	0.00	149,000.00
010-046-2036	S.C. RETIREMENT-EMPLOYER	46,400.00	46,400.00	(19,000.00)	27,439.42	27,439.42	24,000.00	0.00	24,000.00
010-048-2036	S.C. RETIREMENT-EMPLOYER	210,600.00	210,600.00	(47,200.00)	163,378.79	163,378.79	267,800.00	0.00	267,800.00
010-049-2036	S.C. RETIREMENT-EMPLOYER	68,800.00	68,800.00	56,600.00	125,390.87	125,390.87	125,000.00	0.00	125,000.00
010-054-2036	S.C. RETIREMENT-EMPLOYER	0.00	0.00	6,000.00	5,984.31	5,984.31	0.00	0.00	0.00
010-057-2036	S.C. RETIREMENT-EMPLOYER	47,000.00	47,000.00	12,100.00	59,116.68	59,116.68	72,000.00	0.00	72,000.00
010-058-2036	S.C. RETIREMENT-EMPLOYER	28,000.00	28,000.00	26,700.00	54,740.66	54,740.66	34,700.00	0.00	34,700.00
010-060-2036	S.C. RETIREMENT-EMPLOYER	37,700.00	37,700.00	(9,000.00)	28,678.29	28,678.29	38,400.00	0.00	38,400.00
010-063-2036	S.C. RETIREMENT-EMPLOYER	62,600.00	62,600.00	5,200.00	67,848.25	67,848.25	94,600.00	0.00	94,600.00
010-064-2036	S.C. RETIREMENT-EMPLOYER	28,700.00	28,700.00	(5,300.00)	23,354.03	23,354.03	22,300.00	0.00	22,300.00
010-069-2036	S.C. RETIREMENT-EMPLOYER	117,100.00	117,100.00	(10,500.00)	106,552.25	106,552.25	116,200.00	0.00	116,200.00
010-077-2036	S.C. RETIREMENT-EMPLOYER	28,000.00	28,000.00	(12,700.00)	15,287.69	15,287.69	15,000.00	0.00	15,000.00
010-078-2036	S.C. RETIREMENT-EMPLOYER	34,200.00	34,200.00	(12,700.00)	21,522.88	21,522.88	33,500.00	0.00	33,500.00



010-081-2036	S.C. RETIREMENT-EMPLOYER	61,200.00	61,200.00	19,200.00	80,414.39	80,414.39	104,000.00	0.00	104,000.00
010-083-2036	S.C. RETIREMENT-EMPLOYER	36,100.00	36,100.00	(7,600.00)	28,500.21	28,500.21	40,600.00	0.00	40,600.00
010-084-2036	S.C. RETIREMENT-EMPLOYER	95,300.00	95,300.00	(19,100.00)	76,238.20	76,238.20	109,400.00	0.00	109,400.00
010-086-2036	S.C. RETIREMENT-EMPLOYER	36,600.00	36,600.00	(5,500.00)	31,077.62	31,077.62	36,600.00	0.00	36,600.00
010-094-2036	S.C. RETIREMENT-EMPLOYER	7,700.00	7,700.00	8,000.00	15,726.99	15,726.99	7,700.00	10,100.00	17,800.00
010-096-2036	S.C. RETIREMENT-EMPLOYER	7,200.00	7,200.00	8,900.00	16,128.77	16,128.77	7,100.00	10,500.00	17,600.00
010-101-2036	S.C. RETIREMENT-EMPLOYER	50,300.00	50,300.00	5,200.00	55,458.73	55,458.73	54,800.00	0.00	54,800.00
010-103-2036	S.C. RETIREMENT-EMPLOYER	35,800.00	35,800.00	(12,200.00)	23,598.53	23,598.53	36,200.00	0.00	36,200.00
010-046-2038	POLICE OFFICER RET.-EMPLOYER	987,800.00	987,800.00	88,200.00	1,076,013.71	1,076,013.71	1,181,000.00	0.00	1,181,000.00
010-054-2038	POLICE OFFICER RET.-EMPLOYER	164,200.00	164,200.00	15,500.00	179,709.86	179,709.86	178,900.00	0.00	178,900.00
010-057-2038	POLICE OFFICER RET.-EMPLOYER	784,000.00	784,000.00	109,300.00	893,260.93	893,260.93	984,000.00	0.00	984,000.00
010-058-2038	POLICE OFFICER RET.-EMPLOYER	300,000.00	300,000.00	(70,700.00)	229,303.18	229,303.18	374,200.00	0.00	374,200.00
010-094-2038	POLICE OFFICER RET.-EMPLOYER	10,100.00	10,100.00	(10,100.00)	0.00	0.00	10,100.00	(10,100.00)	0.00
010-096-2038	POLICE OFFICER RET.-EMPLOYER	10,000.00	10,000.00	(10,000.00)	0.00	0.00	10,500.00	(10,500.00)	0.00
010-046-2040	MEDICAL INSURANCE	474,000.00	474,000.00	83,900.00	557,909.90	557,909.90	661,000.00	0.00	661,000.00
010-047-2040	MEDICAL INSURANCE	47,500.00	47,500.00	(20,300.00)	27,249.56	27,249.56	36,000.00	0.00	36,000.00
010-048-2040	MEDICAL INSURANCE	80,000.00	80,000.00	7,700.00	87,657.61	87,657.61	206,700.00	0.00	206,700.00
010-049-2040	MEDICAL INSURANCE	48,300.00	48,300.00	18,600.00	66,943.06	66,943.06	69,000.00	0.00	69,000.00
010-050-2040	MEDICAL INSURANCE	51,700.00	51,700.00	(9,400.00)	42,281.17	42,281.17	43,400.00	0.00	43,400.00
010-054-2040	MEDICAL INSURANCE	125,500.00	125,500.00	(27,200.00)	98,321.06	98,321.06	107,200.00	0.00	107,200.00
010-057-2040	MEDICAL INSURANCE	563,000.00	563,000.00	42,000.00	605,006.32	605,006.32	794,200.00	0.00	794,200.00
010-058-2040	MEDICAL INSURANCE	251,000.00	251,000.00	(99,800.00)	151,230.63	151,230.63	378,000.00	0.00	378,000.00
010-060-2040	MEDICAL INSURANCE	32,800.00	32,800.00	(10,400.00)	22,356.16	22,356.16	44,200.00	0.00	44,200.00
010-062-2040	MEDICAL INSURANCE	476,000.00	476,000.00	10,900.00	486,863.97	486,863.97	507,000.00	0.00	507,000.00
010-063-2040	MEDICAL INSURANCE	37,800.00	37,800.00	15,400.00	53,208.69	53,208.69	101,300.00	0.00	101,300.00
010-064-2040	MEDICAL INSURANCE	35,000.00	35,000.00	(12,700.00)	22,337.83	22,337.83	20,000.00	0.00	20,000.00
010-069-2040	MEDICAL INSURANCE	86,700.00	86,700.00	15,500.00	102,245.23	102,245.23	132,700.00	0.00	132,700.00
010-075-2040	MEDICAL INSURANCE	6,000.00	6,000.00	5,300.00	11,320.49	11,320.49	17,900.00	0.00	17,900.00
010-076-2040	MEDICAL INSURANCE	27,000.00	27,000.00	(10,600.00)	16,400.96	16,400.96	18,200.00	0.00	18,200.00
010-077-2040	MEDICAL INSURANCE	28,700.00	28,700.00	(22,500.00)	6,191.56	6,191.56	6,800.00	0.00	6,800.00
010-078-2040	MEDICAL INSURANCE	22,700.00	22,700.00	(17,600.00)	5,146.79	5,146.79	25,400.00	0.00	25,400.00
010-081-2040	MEDICAL INSURANCE	36,800.00	36,800.00	18,800.00	55,619.72	55,619.72	80,200.00	0.00	80,200.00
010-083-2040	MEDICAL INSURANCE	45,500.00	45,500.00	(10,500.00)	35,045.82	35,045.82	50,800.00	0.00	50,800.00
010-101-2040	MEDICAL INSURANCE	36,900.00	36,900.00	(11,900.00)	24,955.42	24,955.42	32,000.00	0.00	32,000.00
010-103-2040	MEDICAL INSURANCE	44,100.00	44,100.00	(21,700.00)	22,445.34	22,445.34	37,000.00	0.00	37,000.00
010-057-2050	TORT INSURANCE	89,200.00	89,200.00	(22,300.00)	66,876.57	66,876.57	68,000.00	0.00	68,000.00
010-058-2050	TORT INSURANCE	56,300.00	56,300.00	(14,100.00)	42,210.21	42,210.21	43,000.00	0.00	43,000.00
010-045-2060	WORKER'S COMPENSATION	77,900.00	77,900.00	(58,800.00)	19,074.18	19,074.18	23,000.00	0.00	23,000.00
010-046-2060	WORKER'S COMPENSATION	461,000.00	461,000.00	(316,000.00)	144,952.59	144,952.59	150,300.00	0.00	150,300.00
010-047-2060	WORKER'S COMPENSATION	21,200.00	21,200.00	(14,100.00)	7,066.25	7,066.25	8,400.00	0.00	8,400.00
010-048-2060	WORKER'S COMPENSATION	30,000.00	30,000.00	(12,600.00)	17,423.02	17,423.02	12,000.00	0.00	12,000.00
010-056-2060	WORKER'S COMPENSATION	16,700.00	16,700.00	(13,000.00)	3,702.35	3,702.35	8,800.00	0.00	8,800.00
010-057-2060	WORKER'S COMPENSATION	123,000.00	123,000.00	(46,000.00)	77,018.88	77,018.88	97,500.00	0.00	97,500.00
010-058-2060	WORKER'S COMPENSATION	56,600.00	56,600.00	(15,800.00)	40,840.33	40,840.33	88,200.00	0.00	88,200.00
010-081-2060	WORKER'S COMPENSATION	31,800.00	31,800.00	(20,600.00)	11,173.94	11,173.94	16,200.00	0.00	16,200.00
010-084-2060	WORKER'S COMPENSATION	26,700.00	26,700.00	(14,500.00)	12,221.48	12,221.48	17,000.00	0.00	17,000.00
<b>EMPLOYEE COSTS</b>		<b>25,242,100.00</b>	<b>27,694,000.00</b>	<b>(985,900.00)</b>	<b>26,708,346.60</b>	<b>26,708,297.79</b>	<b>30,142,000.00</b>	<b>0.00</b>	<b>30,142,000.00</b>
010-045-2310	VEHICLE INSURANCE	20,000.00	20,000.00	(20,000.00)	0.00	0.00	20,000.00	0.00	0.00
010-045-2430	EQUIPMENT	144,000.00	201,953.00	(127,000.00)	75,000.00	74,975.02	94,000.00	-	94,000.00
010-045-5055	FIREFIGHTER PHYSICALS	15,000.00	15,000.00	(12,000.00)	3,025.00	3,025.00	5,000.00	0.00	0.00
010-046-2320	VEHICLE MAINTENANCE	300,000.00	300,000.00	38,300.00	338,262.67	338,262.67	300,000.00	0.00	0.00
010-046-2400	MAINTENANCE CONTRACTS	340,000.00	340,000.00	(148,900.00)	191,136.88	191,136.88	340,000.00	0.00	0.00
010-046-2430	EQUIPMENT	300,000.00	339,880.00	(216,800.00)	123,100.00	123,033.18	150,000.00	-	150,000.00
010-046-2460	COMPUTER EQUIPMENT	25,000.00	25,000.00	(17,000.00)	8,000.00	8,040.36	15,000.00	-	15,000.00
010-046-2610	TRAVEL & TRAINING	265,000.00	265,000.00	(110,700.00)	154,321.83	154,321.83	160,000.00	0.00	0.00
010-046-3430	MEDICAL CONTROL PHYSICIAN	45,000.00	45,000.00	(44,900.00)	59.47	59.47	-	0.00	0.00
010-046-3752	CAPITAL OUTLAY	0.00	566,606.00	(409,700.00)	156,900.00	156,923.75	-	-	-
010-046-4130	FIREMEN-SUPPLEMENTAL INSURANCE	60,000.00	60,000.00	(20,400.00)	39,583.00	39,583.00	40,000.00	0.00	0.00
010-046-4708	VEHICLE/EQUIP. LEASE PAYMENTS	101,100.00	101,100.00	28,700.00	129,796.26	129,796.26	454,800.00	0.00	0.00
010-046-5055	FIREFIGHTER PHYSICALS	45,000.00	45,000.00	(18,600.00)	26,378.00	26,378.00	35,000.00	0.00	0.00
010-046-5095	BUILDING REPAIRS	200,000.00	399,376.00	(321,600.00)	77,800.00	77,783.33	200,000.00	-	200,000.00
010-047-2400	MAINTENANCE CONTRACTS	25,000.00	25,000.00	(22,700.00)	2,310.00	2,310.00	25,000.00	0.00	0.00

010-047-2430	EQUIPMENT	35,000.00	35,000.00	(17,400.00)	17,600.00	17,570.34	25,000.00	-	25,000.00
010-047-5045	EMERGENCY EQUIPMENT	50,000.00	78,509.00	(36,500.00)	42,000.00	42,033.57	40,000.00	-	40,000.00
010-048-2400	MAINTENANCE CONTRACTS	119,000.00	119,000.00	(19,200.00)	99,817.80	99,817.80	119,000.00	0.00	0.00
010-048-2410	RADIO MAINTENANCE	229,500.00	229,500.00	(100,000.00)	129,535.96	129,535.96	175,000.00	0.00	0.00
010-048-2412	PALMETTO 800-RADIO CONTRACT	202,000.00	202,000.00	(64,700.00)	137,304.45	137,304.45	160,000.00	0.00	0.00
010-048-2430	EQUIPMENT	130,000.00	130,000.00	(127,400.00)	2,600.00	2,575.80	65,000.00	-	65,000.00
010-048-2450	DISPATCH EQUIPMENT	15,000.00	15,000.00	(10,800.00)	4,200.00	4,221.28	15,000.00	-	15,000.00
010-048-2832	TRANSLATOR SERVICES	0.00	0.00	14,700.00	14,680.48	14,680.48	15,000.00	0.00	0.00
010-048-3752	CAPITAL OUTLAY	0.00	750,819.00	(537,100.00)	213,700.00	213,745.03	-	-	-
010-048-5095	BUILDING REPAIRS	50,000.00	50,000.00	(47,400.00)	2,600.00	2,591.00	-	-	-
010-049-2100	TELEPHONE AND INTERNET SERVICES	366,000.00	366,000.00	31,600.00	397,598.02	397,598.02	366,000.00	0.00	0.00
010-049-2110	CELL PHONE SERVICES	130,000.00	130,000.00	(78,400.00)	51,640.34	51,640.34	84,000.00	0.00	0.00
010-049-2200	OFFICE SUPPLIES	11,500.00	11,500.00	14,100.00	25,585.46	25,585.46	11,500.00	0.00	0.00
010-049-2400	MAINTENANCE CONTRACTS	405,000.00	405,000.00	71,900.00	476,871.37	476,871.37	405,000.00	0.00	0.00
010-049-2405	CONTRACTUAL SERVICES	185,000.00	185,000.00	(33,800.00)	151,226.99	151,226.99	185,000.00	0.00	0.00
010-049-2460	COMPUTER EQUIPMENT	27,000.00	27,000.00	(19,300.00)	7,700.00	7,661.39	27,000.00	-	27,000.00
010-049-2463	COMPUTER SOFTWARE	91,000.00	91,000.00	14,800.00	105,766.19	105,766.19	139,000.00	0.00	0.00
010-049-2464	COMPUTER MAINTENANCE	25,000.00	25,000.00	(19,700.00)	5,261.04	5,261.04	25,000.00	0.00	0.00
010-049-2526	GIS EXPENDITURES	85,000.00	85,000.00	13,200.00	98,223.10	98,223.10	144,300.00	0.00	0.00
010-049-2821	DATA PROCESSING INSURANCE PREMIUM	0.00	0.00	11,700.00	11,670.00	11,670.00	12,000.00	0.00	0.00
010-049-4708	VEHICLE/EQUIP. LEASE PAYMENTS	0.00	0.00	11,400.00	11,425.36	11,425.36	14,140.00	0.00	0.00
010-049-4930	TECHNOLOGY UPGRADES	68,500.00	68,500.00	(18,500.00)	49,955.75	49,955.75	68,500.00	0.00	0.00
010-050-2605	ADVERTISING	25,000.00	25,000.00	(18,700.00)	6,329.47	6,329.47	15,000.00	0.00	0.00
010-051-2825	UTILITIES	72,000.00	72,000.00	(17,300.00)	54,687.65	54,687.65	50,000.00	0.00	0.00
010-052-2510	AUDITOR, TREASURER, TAX COLLECTOR SOFTWARE	335,000.00	335,000.00	(17,100.00)	317,895.02	317,895.02	348,000.00	0.00	0.00
010-052-2520	PAYROLL PROCESSING	65,000.00	65,000.00	12,300.00	77,313.57	77,313.57	80,000.00	0.00	0.00
010-053-2405	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00	3,400.00
010-054-2300	GAS, OIL, & GREASE	32,000.00	32,000.00	(32,000.00)	0.00	0.00	32,000.00	0.00	0.00
010-054-2310	VEHICLE INSURANCE	10,500.00	10,500.00	(10,500.00)	0.00	0.00	10,500.00	0.00	0.00
010-054-2400	MAINTENANCE CONTRACTS	50,000.00	50,000.00	(18,200.00)	31,802.87	31,802.87	50,000.00	0.00	0.00
010-054-2435	EQUIPMENT MAINTENANCE	0.00	0.00	15,900.00	15,913.80	15,913.80	0.00	0.00	0.00
010-054-2610	TRAVEL & TRAINING	45,000.00	45,000.00	(45,000.00)	0.00	0.00	25,000.00	0.00	0.00
010-054-2825	UTILITIES	42,000.00	42,000.00	(29,400.00)	12,575.26	12,575.26	14,400.00	0.00	0.00
010-054-5701	DEBT INTEREST	0.00	0.00	45,800.00	45,787.00	45,787.00	45,800.00	0.00	0.00
010-055-2405	CONTRACTUAL SERVICES	8,000.00	8,000.00	32,200.00	40,192.00	40,192.00	22,000.00	0.00	0.00
010-056-2310	VEHICLE INSURANCE	187,200.00	187,200.00	113,500.00	300,714.17	300,714.17	301,000.00	0.00	0.00
010-056-2400	MAINTENANCE CONTRACTS	70,000.00	70,000.00	(14,000.00)	56,016.53	56,016.53	70,000.00	0.00	0.00
010-056-2430	EQUIPMENT	150,000.00	150,000.00	(129,700.00)	20,300.00	20,278.94	78,000.00	-	78,000.00
010-056-2431	MEDICAL SUPPLIES	145,000.00	145,000.00	(114,400.00)	30,596.39	30,596.39	145,000.00	0.00	0.00
010-056-2460	COMPUTER EQUIPMENT	20,000.00	20,000.00	(18,300.00)	1,700.00	1,697.33	10,000.00	-	10,000.00
010-056-2610	TRAVEL & TRAINING	12,000.00	12,000.00	(8,500.00)	3,543.77	3,543.77	12,000.00	0.00	0.00
010-056-2825	UTILITIES	130,000.00	130,000.00	10,100.00	140,113.33	140,113.33	130,000.00	0.00	0.00
010-056-3430	MEDICAL CONTROL PHYSICIAN	0.00	0.00	44,800.00	44,806.45	44,806.45	45,000.00	0.00	0.00
010-056-4708	VEHICLE/EQUIP. LEASE PAYMENTS	0.00	0.00	151,200.00	151,177.83	151,177.83	152,000.00	0.00	0.00
010-056-5095	BUILDING REPAIRS	50,000.00	50,000.00	(44,800.00)	5,200.00	5,193.87	25,000.00	-	25,000.00
010-057-2110	CELL PHONE SERVICES	75,000.00	75,000.00	(15,400.00)	59,639.55	59,639.55	75,000.00	0.00	0.00
010-057-2200	OFFICE SUPPLIES	15,000.00	15,000.00	15,700.00	30,720.53	30,720.53	25,000.00	0.00	0.00
010-057-2300	GAS, OIL, & GREASE	341,000.00	341,000.00	10,100.00	351,059.73	351,059.73	341,000.00	0.00	0.00
010-057-2310	VEHICLE INSURANCE	152,000.00	152,000.00	(27,600.00)	124,392.77	124,392.77	0.00	0.00	0.00
010-057-2320	VEHICLE MAINTENANCE	100,000.00	100,000.00	200,400.00	300,391.89	300,391.89	125,000.00	0.00	0.00
010-057-2400	MAINTENANCE CONTRACTS	559,000.00	559,000.00	(169,000.00)	390,035.36	390,035.36	559,000.00	0.00	0.00
010-057-2430	EQUIPMENT	200,000.00	200,000.00	30,000.00	230,046.55	230,046.55	200,000.00	0.00	0.00
010-057-2460	COMPUTER EQUIPMENT	198,000.00	198,000.00	(106,200.00)	91,800.00	91,841.94	198,000.00	-	198,000.00
010-057-2463	COMPUTER SOFTWARE	2,400.00	2,400.00	11,900.00	14,345.95	14,345.95	28,200.00	0.00	0.00
010-057-2610	TRAVEL & TRAINING	70,000.00	70,000.00	55,900.00	125,917.74	125,917.74	90,000.00	0.00	0.00
010-057-2615	GRANT MATCHING FUNDS	150,000.00	150,000.00	(132,500.00)	17,471.44	17,471.44	150,000.00	0.00	0.00
010-057-2645	UNIFORMS	40,000.00	40,000.00	18,300.00	58,321.04	58,321.04	40,000.00	0.00	0.00
010-057-2870	MEDIA SERVICES	15,000.00	15,000.00	(11,300.00)	3,722.06	3,722.06	15,000.00	0.00	0.00
010-057-2895	CRIME TASK FORCE	70,000.00	70,000.00	(34,100.00)	35,851.60	35,851.60	70,000.00	0.00	0.00
010-057-3752	CAPITAL OUTLAY	228,700.00	228,700.00	(134,100.00)	94,600.00	94,590.23	228,700.00	-	228,700.00
010-057-4708	VEHICLE/EQUIP. LEASE PAYMENTS	678,000.00	678,000.00	61,800.00	739,807.97	739,807.97	782,000.00	0.00	0.00
010-058-2220	JAIL SUPPLIES	71,500.00	71,500.00	(38,700.00)	32,794.79	32,794.79	71,500.00	0.00	0.00
010-058-2280	MAINTENANCE SUPPLIES	25,100.00	25,100.00	13,500.00	38,583.67	38,583.67	25,100.00	0.00	0.00
010-058-2300	GAS, OIL, & GREASE	25,000.00	25,000.00	10,500.00	35,477.22	35,477.22	25,000.00	0.00	0.00

010-058-2400	MAINTENANCE CONTRACTS	150,000.00	150,000.00	11,000.00	160,950.35	160,950.35	150,000.00	0.00	0.00
010-058-2410	RADIO MAINTENANCE	20,000.00	20,000.00	(14,000.00)	6,000.00	6,000.00	20,000.00	0.00	0.00
010-058-2690	INMATE HOUSING	10,000.00	10,000.00	(10,000.00)	0.00	0.00	10,000.00	0.00	0.00
010-058-2700	FOOD SERVICE CONTRACT	335,000.00	335,000.00	135,600.00	470,600.00	470,618.98	420,000.00	0.00	0.00
010-058-2710	MEDICAL SERVICES CONTRACT	306,500.00	316,500.00	16,300.00	332,800.00	332,808.75	365,100.00	0.00	0.00
010-058-2825	UTILITIES	188,800.00	188,800.00	(51,600.00)	137,174.92	137,174.92	188,800.00	0.00	0.00
010-058-4708	VEHICLE/EQUIP. LEASE PAYMENTS	65,000.00	65,000.00	25,100.00	90,092.23	90,092.23	111,000.00	0.00	0.00
010-060-2400	MAINTENANCE CONTRACTS	19,300.00	19,300.00	(15,900.00)	3,358.68	3,358.68	0.00	0.00	0.00
010-062-2290	POSTAGE	15,000.00	15,000.00	101,200.00	116,225.94	116,225.94	75,000.00	0.00	0.00
010-062-2405	CONTRACTUAL SERVICES	325,000.00	325,000.00	44,500.00	369,480.75	369,480.75	325,000.00	0.00	0.00
010-062-2800	AUDIT SERVICES	120,000.00	120,000.00	85,000.00	205,023.75	205,023.75	120,000.00	0.00	0.00
010-062-5701	DEBT INTEREST	0.00	0.00	92,000.00	91,963.38	91,963.38	2,410,300.00	0.00	0.00
010-063-2200	OFFICE SUPPLIES	4,500.00	4,500.00	10,600.00	15,056.32	15,056.32	9,800.00	0.00	0.00
010-063-2405	CONTRACTUAL SERVICES	53,000.00	53,000.00	55,000.00	107,970.61	107,970.61	60,000.00	0.00	0.00
010-063-2825	UTILITIES	65,000.00	65,000.00	(21,200.00)	43,815.51	43,815.51	68,000.00	0.00	0.00
010-063-2855	COURT EXPENSES	55,000.00	55,000.00	66,100.00	121,051.61	121,051.61	152,500.00	0.00	0.00
010-064-2405	CONTRACTUAL SERVICES	53,400.00	53,400.00	(19,500.00)	33,890.70	33,890.70	94,000.00	0.00	0.00
010-072-2610	TRAVEL & TRAINING	30,000.00	30,000.00	(10,200.00)	19,755.90	19,755.90	40,000.00	0.00	0.00
010-074-2606	SPECIAL PROJECTS	195,000.00	195,000.00	(196,800.00)	(1,839.83)	(1,839.83)	200,000.00	0.00	0.00
010-074-4400	SOUTHERN CAROLINA ALLIANCE	80,000.00	80,000.00	(23,800.00)	56,250.00	56,250.00	80,000.00	0.00	0.00
010-075-2425	INCENTIVE EXPENSES	20,600.00	20,600.00	(20,600.00)	0.00	0.00	35,000.00	0.00	0.00
010-075-2610	TRAVEL & TRAINING	15,000.00	15,000.00	(11,100.00)	3,860.56	3,860.56	9,000.00	0.00	0.00
010-075-2645	UNIFORMS	15,000.00	15,000.00	(10,500.00)	4,496.10	4,496.10	5,000.00	0.00	0.00
010-075-3500	POST MORTEMS	175,000.00	175,000.00	82,700.00	257,664.91	257,664.91	211,000.00	0.00	0.00
010-075-4708	VEHICLE/EQUIP. LEASE PAYMENTS	0.00	0.00	10,600.00	10,600.32	10,600.32	10,600.00	0.00	0.00
010-078-2320	VEHICLE MAINTENANCE	11,000.00	11,000.00	13,400.00	24,362.43	24,362.43	11,000.00	0.00	0.00
010-078-2400	MAINTENANCE CONTRACTS	80,000.00	80,000.00	12,100.00	92,050.69	92,050.69	80,000.00	0.00	0.00
010-078-2430	EQUIPMENT	55,000.00	55,000.00	(17,200.00)	37,800.00	37,804.05	55,000.00	-	55,000.00
010-078-4730	ATHLETIC PROGRAMS	50,000.00	50,000.00	(27,800.00)	22,233.95	22,233.95	50,000.00	0.00	0.00
010-080-2645	UNIFORMS	10,000.00	10,000.00	20,200.00	30,229.17	30,229.17	14,000.00	0.00	0.00
010-081-2300	GAS, OIL, & GREASE	70,000.00	70,000.00	34,000.00	103,974.29	103,974.29	70,000.00	0.00	0.00
010-081-4708	VEHICLE/EQUIP. LEASE PAYMENTS	375,000.00	375,000.00	50,300.00	425,338.71	425,338.71	400,000.00	0.00	0.00
010-082-2307	NEW VEHICLES	0.00	0.00	(15,400.00)	(15,430.74)	(15,430.74)	0.00	0.00	0.00
010-082-3930	SHOP EQUIPMENT	130,000.00	80,000.00	(75,700.00)	4,300.00	4,265.86	80,000.00	-	80,000.00
010-083-2400	MAINTENANCE CONTRACTS	159,000.00	159,000.00	113,800.00	272,776.71	272,776.71	159,000.00	0.00	0.00
010-084-2300	GAS, OIL, & GREASE	65,000.00	65,000.00	36,100.00	101,149.84	101,149.84	65,000.00	0.00	0.00
010-084-2320	VEHICLE MAINTENANCE	55,000.00	55,000.00	10,200.00	65,248.34	65,248.34	55,000.00	0.00	0.00
010-084-4100	LANDFILL EXPENSES	220,000.00	220,000.00	227,900.00	447,888.80	447,888.80	380,000.00	0.00	0.00
010-084-4665	RECYCLING CENTER EQUIP.	85,000.00	85,000.00	10,400.00	95,354.60	95,354.60	85,000.00	0.00	0.00
010-084-4708	VEHICLE/EQUIP. LEASE PAYMENTS	137,000.00	137,000.00	(11,100.00)	125,929.90	125,929.90	181,400.00	0.00	0.00
010-085-2400	MAINTENANCE CONTRACTS	53,000.00	53,000.00	(11,700.00)	41,269.51	41,269.51	53,000.00	0.00	0.00
010-088-2342	LITTER CONTROL PROGRAM	8,000.00	8,000.00	(8,000.00)	0.00	0.00	8,000.00	0.00	0.00
010-090-4420	LEGISLATIVE DELEGATION	72,112.00	72,112.00	(12,500.00)	59,642.35	59,642.35	73,000.00	0.00	0.00
010-090-4465	NEW LIFE CENTER	62,000.00	62,000.00	140,600.00	202,550.15	202,550.15	79,000.00	0.00	0.00
010-103-2100	TELEPHONE AND INTERNET SERVICES	0.00	0.00	10,100.00	10,131.41	10,131.41	10,000.00	0.00	0.00
010-103-2280	MAINTENANCE SUPPLIES	11,000.00	11,000.00	11,600.00	22,631.77	22,631.77	11,000.00	0.00	0.00
010-103-2307	NEW VEHICLES	0.00	19,000.00	(19,000.00)	-	0.00	-	-	-
010-103-2400	MAINTENANCE CONTRACTS	85,000.00	85,000.00	(31,400.00)	53,564.23	53,564.23	85,000.00	0.00	0.00
010-103-2405	CONTRACTUAL SERVICES	256,000.00	256,000.00	(141,500.00)	114,493.73	114,493.73	256,000.00	0.00	0.00
010-103-2430	EQUIPMENT	41,000.00	41,000.00	(32,700.00)	8,300.00	8,294.20	41,000.00	-	41,000.00
010-103-2435	EQUIPMENT MAINTENANCE	35,000.00	35,000.00	(14,100.00)	20,868.93	20,868.93	35,000.00	0.00	0.00
010-103-2607	MARKETING/DEVELOPMENT	15,000.00	15,000.00	(13,500.00)	1,482.21	1,482.21	15,000.00	0.00	0.00
010-103-3840	JET FUEL/AVI-GAS PURCHASES	155,800.00	155,800.00	67,300.00	223,103.86	223,103.86	158,200.00	0.00	0.00
OTHER EXPENDITURES		13,186,012.00	14,808,155.00	(2,046,100.00)	12,761,767.94	12,761,716.14	16,323,140.00	3,400.00	1,350,100.00
TOTAL LAPSING FUNDS		1,785,500.00	4,526,534.00	(1,234,705.63)	3,291,869.37	3,291,871.75	3,033,500.00	1,667,700.00	4,701,200.00
TOTAL EXPENDITURES		38,428,112.00	42,502,155.00	(3,032,000.00)	39,470,114.54	39,470,013.93	46,465,140.00	3,400.00	31,492,100.00
SALARIES & WAGES (FT & PT)		16,164,400.00	18,266,300.00	(1,810,600.00)	16,455,685.81	16,455,685.81	19,585,700.00	0.00	19,585,700.00
SALARY YEAR END ACCRUALS		0.00	0.00	919,200.00	919,174.87	919,174.87	-	0.00	-
RESERVE OFFICERS/CONTRACT LABOR		115,000.00	465,000.00	186,100.00	651,121.13	651,072.32	412,500.00	0.00	412,500.00
OVERTIME		1,180,000.00	1,180,000.00	151,400.00	1,331,477.90	1,331,477.90	1,080,000.00	0.00	1,080,000.00
PAYROLL TAXES AND BENEFITS		7,782,700.00	7,782,700.00	(432,000.00)	7,350,886.89	7,350,886.89	9,063,800.00	0.00	9,063,800.00

	25,242,100.00	27,694,000.00	(985,900.00)	26,708,346.60	26,708,297.79		30,142,000.00	0.00	30,142,000.00
OTHER EXPENDITURES	<u>13,186,012.00</u>	<u>14,808,155.00</u>	<u>(2,046,100.00)</u>	<u>12,761,767.94</u>	<u>12,761,716.14</u>		<u>16,323,140.00</u>	<u>3,400.00</u>	<u>1,350,100.00</u>
TOTAL	38,428,112.00	42,502,155.00	(3,032,000.00)	39,470,114.54	39,470,013.93		46,465,140.00	3,400.00	31,492,100.00
TOTAL BUDGETED EXPENDITURES	\$60,312,370.00	\$62,409,494.00	(4,266,705.63)	58,142,788.37	\$55,499,025.17		66,067,840.00	1,671,100.00	67,738,940.00

AGENDA

ITEM # 14



## Jasper County Planning and Building Services

358 Third Avenue - Post Office Box 1659  
Ridgeland, South Carolina 29936  
Phone (843) 717-3650 Fax (843) 726-7707

Lisa Wagner, CFM  
Director of Planning and Building Services  
[lwagner@jaspercountysc.gov](mailto:lwagner@jaspercountysc.gov)

### Jasper County Council Staff Report

<b>Meeting Date:</b>	September 15, 2025
<b>Project:</b>	Zoning Map Amendment – Residential
<b>Applicant:</b>	Charles Woods
<b>Tax Map Number:</b>	051-00-11-003
<b>Submitted For:</b>	1 <sup>st</sup> Reading
<b>Recommendation:</b>	Planning Commission recommends approval of Residential

**Description:** This is a request for a Zoning Map Amendment to have a property designated as Residential. The subject property consists of 5.09 acres and is identified by TMS #051-00-11-003, located along Smith Manker Road in the Grays community. The property is currently split zoned Rural Preservation and Residential. The property owner would like to sell the parcel, but the buyer is apprehensive because the property is split zoned. Although the subject property was previously part of a larger tract, the split zoning of the property was created during the 2007 county wide rezoning project.

**Analysis:** The Zoning Map Amendment application and request are reviewed by considering the following factors:

- **Comprehensive Plan:** According to the 2018 Jasper County Comprehensive Plan, the Future Land Use Map identifies this area as “Rural Conservation”. The Rural Conservation areas seek to protect and promote the character of Jasper County that largely exists today outside of the municipalities.
- **Adjacent Zoning:** The adjacent parcels are zoned Rural Preservation and Residential.
- **Adjacent Land Use:** Adjacent land uses are residential and vacant property.
- **Traffic and Access:** The subject property is accessed by Smith Manker Road, which is a county maintained dirt road.

**Planning Commission Recommendation:** Planning Commission recommends approval of the request to have the property designated as Residential.

**Attachments:**

1. Ordinance
2. Aerial map of property and surrounding area
3. Aerial map with zoning layer

**STATE OF SOUTH CAROLINA  
COUNTY OF JASPER**

**ORDINANCE: 2025 - \_\_\_\_\_**

**AN ORDINANCE  
OF JASPER COUNTY COUNCIL**

To amend the Official Zoning Map of Jasper County so as to transfer a property located along Smith Manker Road, bearing Jasper County Tax Map Number 051-00-11-003, consisting of 5.09 acres from the Rural Preservation Zone and Residential Zone to the Residential Zone on the Jasper County Official Zoning Map.

**WHEREAS**, A Zoning Map Amendment request was submitted to the Planning Commission to have a parcel bearing Jasper County Tax Map Number 051-00-11-003, consisting of approximately 5.09 acres, located along Smith Manker Road changed from the Rural Preservation Zone and Residential Zone to the Residential Zone on the Official Zoning Map of Jasper County; and

**WHEREAS**, the Jasper County Planning Commission has concurred with the recommendations of the staff report as reflected in this Ordinance and recommends approval by Council; and

**WHEREAS**, this matter is now before the Jasper County Council for determination; and

**NOW THEREFORE BE IT ORDAINED**, by the Jasper County Council in council duly convened and by the authority of the same:

1. Jasper County Council finds that in accordance with the staff report and the recommendation of the Planning Commission, the proposed zoning is consistent with the continued pattern of growth in the vicinity and is in harmony with the Jasper County Comprehensive Plan. Good cause having been shown, approximately 5.09 acres bearing Jasper County Tax Map



Number 051-00-11-003, located along Smith Manker Road, depicted on the Jasper County Official Zoning Map in the Rural Preservation Zone and the Residential Zone shall be transferred to the Residential Zone.

2. This ordinance shall take effect upon approval by Council.

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**John A. Kemp**  
**Chairman**

**ATTEST:**

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**Wanda Giles**  
**Clerk to Council**

**ORDINANCE: # 2025-\_\_**

**First Reading: September 15, 2025**

**Second Reading: \_\_\_\_\_**

**Public Hearing: \_\_\_\_\_**

**Adopted: \_\_\_\_\_**

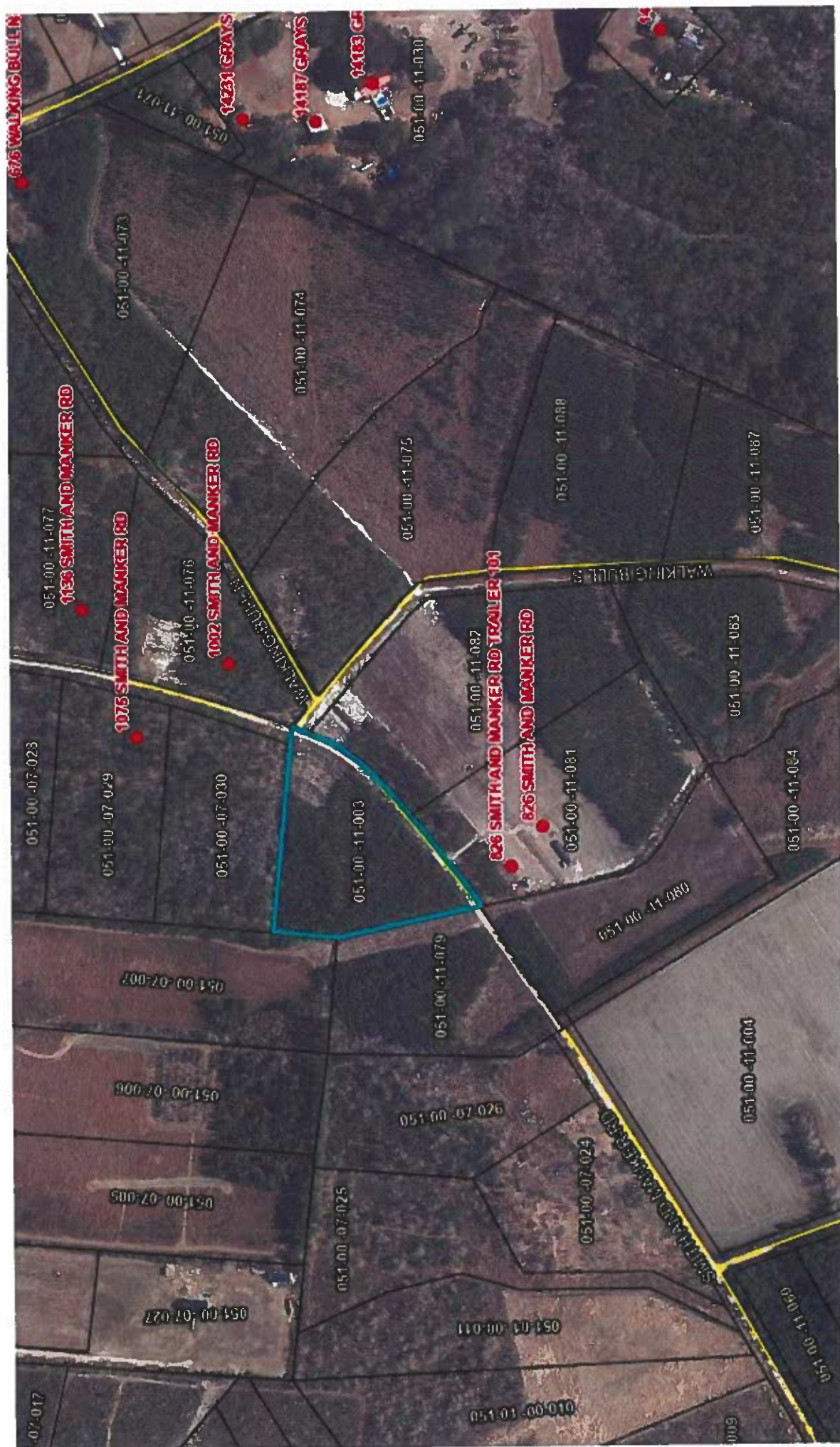
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Considered by the Jasper County Planning Commission at it's meeting on  
August 12, 2025 and recommended for approval.

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Reviewed for form and draftsmanship by the Jasper County Attorney.

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# AGENDA

## ITEM # 15



## Jasper County Planning and Building Services

358 Third Avenue - Post Office Box 1659  
Ridgeland, South Carolina 29936  
Phone (843) 717-3650 Fax (843) 726-7707

Lisa Wagner, CFM  
Director of Planning and Building Services  
[lwagner@jaspercountysc.gov](mailto:lwagner@jaspercountysc.gov)

### Jasper County Planning Commission Staff Report

<b>Meeting Date:</b>	September 15, 2025
<b>Project:</b>	Zoning Map Amendment – Residential
<b>Applicant:</b>	Fernando Ortuno
<b>Tax Map Number:</b>	040-00-02-105
<b>Submitted For:</b>	1 <sup>st</sup> Reading
<b>Recommendation:</b>	Planning Commission recommends approval of Residential

**Description:** This is a request for a Zoning Map Amendment to have a property designated as Residential. The subject property consists of 1.00 acre and is identified by TMS #040-00-02-105, located along Mendez Farm Road in the Hardeeville area. The property is currently zoned Rural Preservation. The property owner would like to let his son place a mobile home on the property. Both the Residential Zoning District and the Rural Preservation Zoning Districts allows a second mobile home as a conditional use for a family member provided the minimum lot size for each structure can be met. The Residential Zoning District requires 1 acre for two homes (1/2 acre minimum for each home). The Rural Preservation Zoning District requires 2 acres for two homes (1 acre minimum for each home). In addition, each home must have its own septic tank, and the home has to be set up to allow for future subdivision. If the property were zoned Residential, the applicant will be able to meet the conditions required by the Zoning Ordinance.

**Analysis:** The Zoning Map Amendment application and request are reviewed by considering the following factors:

- **Comprehensive Plan:** According to the 2018 Jasper County Comprehensive Plan, the Future Land Use Map identifies this area as “Rural Transition”. The Rural Transition areas are located in southern Jasper County and will likely be under pressure to develop within the foreseeable future. Development proposals in existing communities, should be respectful and complement the scale and character of the area.
- **Adjacent Zoning:** The adjacent parcels are zoned Rural Preservation and Residential.

- ***Adjacent Land Use:*** Adjacent land uses are residential and vacant property.
- ***Traffic and Access:*** The subject property is accessed by Mendez Farm Road, which is a private maintained dirt road.

**Planning Commission Recommendation:** Planning Commission recommends approval of the request to have the property designated as Residential.

**Attachments:**

1. Application
2. Ordinance
3. Aerial map of property and surrounding area
4. Aerial map with zoning layer

**STATE OF SOUTH CAROLINA  
COUNTY OF JASPER**

**ORDINANCE: 2025 - \_\_\_\_\_**

**AN ORDINANCE  
OF JASPER COUNTY COUNCIL**

To amend the Official Zoning Map of Jasper County so as to transfer a property located at 398 Mendez Farm Road, bearing Jasper County Tax Map Number 040-00-02-105, consisting of 1 acre from the Rural Preservation Zone to the Residential Zone on the Jasper County Official Zoning Map.

**WHEREAS**, A Zoning Map Amendment request was submitted to the Planning Commission to have a parcel bearing Jasper County Tax Map Number 040-00-02-105, consisting of approximately 1 acre, located at 398 Mendez Farm Road changed from the Rural Preservation Zone to the Residential Zone on the Official Zoning Map of Jasper County; and

**WHEREAS**, the Jasper County Planning Commission has concurred with the recommendations of the staff report as reflected in this Ordinance and recommends approval by Council; and

**WHEREAS**, this matter is now before the Jasper County Council for determination; and

**NOW THEREFORE BE IT ORDAINED**, by the Jasper County Council in council duly convened and by the authority of the same:

1. Jasper County Council finds that in accordance with the staff report and the recommendation of the Planning Commission, the proposed zoning is consistent with the continued pattern of growth in the vicinity and is in harmony with the Jasper County Comprehensive Plan. Good cause having been shown, approximately 1 acre bearing Jasper County Tax Map Number

040-00-02-105, located at Mendez Farm Road, depicted on the Jasper County Official Zoning Map in the Rural Preservation Zone shall be transferred to the Residential Zone.

2. This ordinance shall take effect upon approval by Council.

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**John A. Kemp**  
**Chairman**

**ATTEST:**

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**Wanda Giles**  
**Clerk to Council**

**ORDINANCE: # 2025-\_\_**

**First Reading:** September 15, 2025

**Second Reading:** \_\_\_\_\_

**Public Hearing:** \_\_\_\_\_

**Adopted:** \_\_\_\_\_

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Considered by the Jasper County Planning Commission at it's meeting on  
August 12, 2025 and recommended for approval.

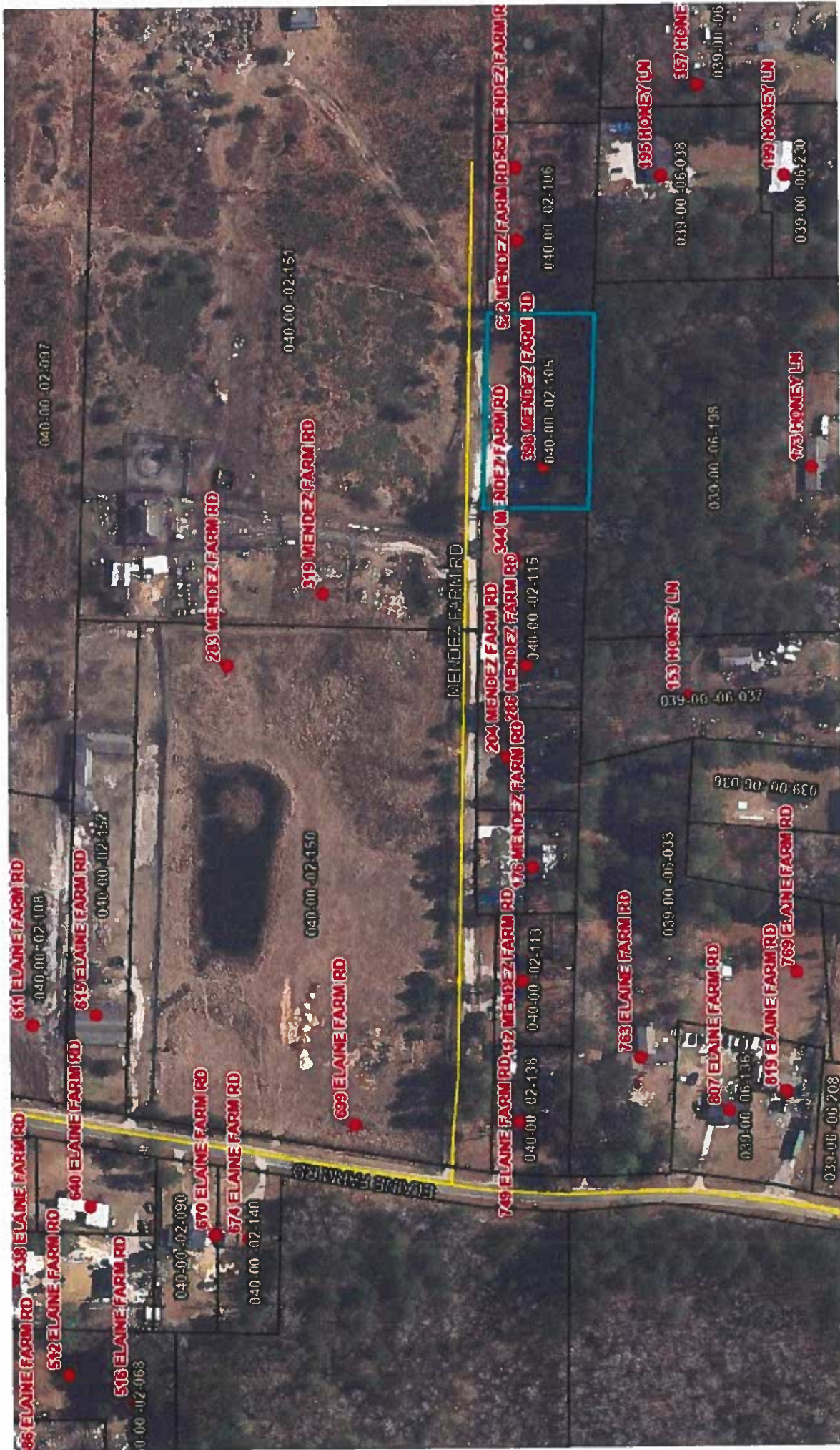
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Reviewed for form and draftsmanship by the Jasper County Attorney.

---

**Date**









# AGENDA

## ITEM # 16





## Jasper County Planning and Building Services

358 Third Avenue - Post Office Box 1659  
Ridgeland, South Carolina 29936  
Phone (843) 717-3650 Fax (843) 726-7707

Lisa Wagner, CFM  
Director of Planning and Building Services  
[lwagner@jaspercountysc.gov](mailto:lwagner@jaspercountysc.gov)

### Jasper County Council Staff Report

<b>Meeting Date:</b>	September 15, 2025
<b>Project:</b>	Jasper County Land Development Regulations, Text Amendment – Article 2.1.4, <i>Minor Site Plan</i>
<b>Submitted For:</b>	1 <sup>st</sup> Reading
<b>Recommendation:</b>	Planning Commission recommends approval

**Description:** This proposed ordinance would make a minor amendment to the Jasper County Land Development Regulations, Article 2.1.4, **Minor Site Plan** for the purpose of including “**site improvements**” to the definition of a minor site plan. The Land Development Regulations are not applicable to single-family development and only apply to commercial, multi-family, and subdivision developments.

**Analysis:** The proposed amendment if approved, would read as follows (new language in red):

**2.1.4. Minor Site Plan** - any land development, excluding single family or duplex residential construction, of one (1) parcel for the purpose of expanding an existing conforming use or constructing a new structure for an approved use including a small business, multiple occupancy building, commercial building and other approved development as defined by this Ordinance, **to include site improvements**. All such developments shall meet the following requirements:

- Proposed development is not in conflict with the Jasper County Zoning Ordinance and Map, Land Development Regulations and Comprehensive Plan.
- Total new building and/or addition construction must be less than 2000 SF of total floor area.
- Total new impervious site coverage, not including building coverage, must be less than 2000 SF.
- No new streets or roads are created and there is no need for additional off-street parking, lighting or drainage improvements.

Recently, the planning department received two inquiries about making parking lot improvements at two separate commercial establishments in Jasper County. The current ordinance states that a minor site plan is for the purpose of expanding an existing conforming use or constructing a new structure. In both cases, the developer pointed out that site improvements were not included in the definition. However, site improvements are a part of development and in the case of minor improvements, such as parking lots that are re-stripped or replacing asphalt, these types of improvements should be inspected to ensure the adequate provision of safe and convenient traffic access and circulation, both vehicular and pedestrian are provided as well as making sure the County's regulations are met.

**Staff Recommendation:** Staff recommends approval of the proposed amendment to the Land Development Regulations as outlined above.

**Attachments:**

1. Ordinance
2. Article 2.1 of the Land Development Regulations

**STATE OF SOUTH CAROLINA  
COUNTY OF JASPER  
ORDINANCE # 2025-**

**AN ORDINANCE OF JASPER COUNTY COUNCIL**

To Amend the Jasper County Land Development Regulations, Article 2.1.4, Minor Site Plan to add site improvements to the definition of Minor Site Plan.

**WHEREAS**, the intent of the Jasper County Land Development Regulations is to encourage the development of economically sound and stable counties; and

**WHEREAS**, Article 2 of the Jasper County Land Development Regulations lists the criteria by which land development applications are reviewed and includes all land use and development activity; and

**WHEREAS**, the Jasper County Planning Commission has concurred with the recommendations of the staff report as reflected in this Ordinance and recommends approval by Council; and

**WHEREAS**, this matter is now before the Jasper County Council for determination;

**NOW THEREFORE, BE IT ORDAINED**, by the Jasper County Council duly assembled and by the authority of same:

1. Article 2.1.4 of the Jasper County Land Development Regulations, Minor Site Plan, is amended to read as:

**Minor Site Plan** - any land development, excluding single family or duplex residential construction, of one (1) parcel for the purpose of expanding an existing conforming use or constructing a new structure for an approved use including a small business, multiple occupancy building, commercial building and other approved development as defined by this Ordinance, **to include site improvements**. All such developments shall meet the following requirements:

- a. Proposed development is not in conflict with the Jasper County Zoning Ordinance and Map, Land Development Regulations and Comprehensive Plan.
  - b. Total new building and/or addition construction must be less than 2000 SF of total floor area.
  - c. Total new impervious site coverage, not including building coverage, must be less than 2000 SF.
  - d. No new streets or roads are created and there is no need for additional off-street parking, lighting or drainage improvements.
2. This ordinance shall take effect upon approval by Council.

\_\_\_\_\_  
John A. Kemp, Chairman

ATTEST:

\_\_\_\_\_  
Wanda Giles, Clerk to Council

ORDINANCE: #2025\_\_\_\_\_  
First Reading: September 15, 2025  
Second Reading: \_\_\_\_\_  
Public hearing: \_\_\_\_\_  
Adopted: \_\_\_\_\_

\_\_\_\_\_  
Considered by the Jasper County Planning Commission at it's meeting on  
July 18, 2025 and recommended for approval.

\_\_\_\_\_  
Reviewed for form and draftsmanship by the Jasper County Attorney.

\_\_\_\_\_  
David Tedder

\_\_\_\_\_  
Date

# AGENDA

## ITEM # 17





## Jasper County Finance Department

358 Third Avenue, Post Office Box 1149  
Ridgeland, South Carolina 29936  
Phone (843) 717-3692 Fax (843) 717-3626

Kimberly Burgess, CPA, CGFO  
Director of Administrative Services  
[kburgessr@jaspercountysc.gov](mailto:kburgessr@jaspercountysc.gov)

### Jasper County Council Consideration and Acceptance of Landscape Maintenance Services Proposal Parks & Recreation

<b>Meeting Date:</b>	September 15, 2025
<b>Subject:</b>	Council approve proposal for Landscape Maintenance Services
<b>Recommendation:</b>	Council approves the proposal from Curb Appeal Landscape Maintenance, LLC. and authorize the County Administrator to execute all necessary documents.

#### Description:

Jasper County advertised for proposals for **Landscape Maintenance Services** for seven (7) community centers and **Field, Lawn and Landscape Maintenance** for the Jasper Ridgeland Youth Baseball Field (JRYB). Six proposals were received on August 21, 2025. A mandatory meeting was held on August 11, 2025, but one of the six did not attend and, as a result, was eliminated.

The two top recommendations are:

- **Curb Appeal Landscape Maintenance, LLC** which has provided a **detailed per-acre breakdown**, which includes fertilization in the contract with a total annual cost of \$99,720, and
  - **Southern Management Solutions & Landscaping** which charges a **monthly flat fee of \$8,700** resulting in a higher annual cost of \$104,400. Fertilization is optional/additional.
- The scope of work of both proposers are similar, though Curb Appeal emphasizes **bush/hedge care and structured fertilization**, and Southern emphasizes **edge reclamation & detailed baseball field turf work**, while Curb Appeal emphasizes **bush/hedge care and structured fertilization**.

A proposal comparison of the two companies is included for review.

#### Recommendation:

Staff recommend that the Council accept the proposal of \$99,720 from Curb Appeal Landscape Maintenance. The pricing is competitive and aligns well with the Parks & Rec. budget, and we believe Curb Appeal offers good value for the range of services included. The proposal was professional, showed clarity, and was itemized.

#### Attachments:

Request For Proposal  
Request for Proposal Advertisement

Landscaping Proposal Comparison  
Brightview Proposal  
Curb Appeal Landscape Maintenance, LLC, Proposal  
M & C Lawn Care & Maintenance Services, LLC, Proposal  
Russell Landscape Group, LLC, Proposal  
Southern Management Solutions & Landscaping Proposal  
Southern Palmetto Landscape, Inc.



**REQUEST FOR PROPOSAL**  
**RFP #2025-8**  
**LANDSCAPE MAINTENANCE SERVICES**  
**JASPER COUNTY, SOUTH CAROLINA**  
**July 29, 2025**

Notice is hereby given that proposals will be received for **Landscape Maintenance Services** for seven (7) community centers and **Field, Lawn and Landscape Maintenance** for the Jasper Ridgeland Youth Baseball Field (JRYB) by Jasper County, South Carolina, until Thursday, August 21, 2025, at 2:00 p.m. at which time all proposals will be read aloud in the Jasper County Council Chambers.

To be deemed "received," a proposal may be submitted electronically through the County's Vendor Registry webpage. A link to Jasper County's Vendor Registry webpage may be found under "Bids and Solicitations" on the County's website at [www.jaspercountysc.gov](http://www.jaspercountysc.gov). A proposal may also be submitted to Kimberly Burgess, Director of Administrative Services, at the Clementa C. Pinckney, Jasper County Government Building, 358 Third Avenue, Post Office Box 1149, Ridgeland, SC 29936, prior to the proposal reading day and time. Proposals received after the proposal reading date and time will not be considered.

The announcement of proposer submitters will take place in Jasper County Council Chambers at the address below:

**Clementa C. Pinckney**  
**Jasper County Government Building**  
**358 Third Avenue, Third Floor**  
**Ridgeland, SC 29936**

**DESCRIPTION**

Jasper County, South Carolina, seeks proposals for Landscape Maintenance Services for **seven (7) community centers** and the Field, Lawn and Landscape Maintenance for the **JRYB Baseball Field** as described in the **SCOPE OF WORK** for an initial period of twelve (12) months. **A mandatory meeting with proposers will be held on August 11, 2025, at 10:00 a.m. with Corey Bivens, Parks and Recreation Director at Tillman-Wagon Branch Community Center, 3833 Tillman Road, Ridgeland, SC 29936.**

**SCOPE OF WORK for the 7 community centers**

**Services to be performed bi-weekly:** Bi-weekly landscape maintenance includes mowing, edging, pruning, litter, and debris pickup, as more fully described below.

- **Lawn Care: Mowing & Blowing:** Grass is to be mowed bi-weekly or as often as necessary to maintain a neat appearance (generally weekly during the growing season - April, May, June, July, August, and September).
- **Edging:** Mechanical edging around plant beds, playground area, basketball courts and walkways is desirable to maintain a neat appearance weekly.
- **Trees:** Palm fronds, dead limbs, tree pruning and "trash" will be removed on an annual basis to eliminate potentially dangerous conditions and to enhance the tree's natural appearance.



**REQUEST FOR PROPOSAL**  
**RFP #2025-8**  
**LANDSCAPE MAINTENANCE SERVICES**  
**JASPER COUNTY, SOUTH CAROLINA**  
**July 29, 2025**

- Clean Up of Litter: Parking lots, sidewalks, and ditches: to be clear of all debris as required to ensure a neat appearance, not less than weekly.
- Chemical Spray Program: Apply post-emergent herbicides for the control of broadleaf weeds on brick areas and beds.
- Pine Straw: Pine straw will be laid down twice a year in the months of January and June.

**LOCATIONS**

- **Levy-Limehouse Comm. Center** 2.12-acre park, 470 Mitchell's Court, Hardeeville, SC 29927
- **Tillman-Wagon Branch Comm. Center** 5-acre park, 3833 Tillman Road, Ridgeland, SC 29936
- **Robertsville Community Center** 10-acre park, 9731 Cotton Hill Road, Pineland, SC 29934
- **Tarboro Community Center** 6.12-acre park, 370 Pinehaven Drive, Tillman, SC 29943
- **Cherryhill Community Park** 7-acre park, 361 Bridgetown Drive, Ridgeland, SC 29936
- **Grays Community Park** 2 ½ acre park, 15297 Grays Highway, Early Branch, SC 29916
- **Mitchellville Community Park** 1 ½ acre park, 21 Old Logan Street, Ridgeland, SC 29936

**SCOPE OF WORK for JRYB Baseball Field**

**Services to be performed:** Ongoing maintenance and care of the baseball field and surrounding areas to ensure a safe, clean, and visually appealing facility.

**A. Turf Care (Outfield and Surrounding Lawn Areas)**

1. Mowing

- Turf areas shall be mowed regularly to maintain a uniform, athletic-grade appearance.
- Mowing will occur at least once per week during the growing season or more frequently as needed based on turf conditions. (Weekly during growing season - April, May, June, July, August, and September.)

2. Edging

- Mechanical edging will be performed along fence lines, walkways, dugouts, and plant beds to maintain clean and defined borders.

**B. Infield Edging and Lip Maintenance**

1. Edging

- Transition areas between grass and infield dirt will be edged regularly to prevent overgrowth and maintain field playability.
- Care will be taken to prevent the development of "lips" or uneven transitions.

**C. Pruning and Tree Maintenance**

1. Tree Pruning

- Low-hanging or dead limbs within reach (6–10 feet from ground level) will be pruned to improve appearance and safety.



**REQUEST FOR PROPOSAL**  
**RFP #2025-8**  
**LANDSCAPE MAINTENANCE SERVICES**  
**JASPER COUNTY, SOUTH CAROLINA**  
**July 29, 2025**

- Palm fronds and debris will be removed as needed.
- Any additional pruning work requiring specialized equipment or personnel will be quoted separately.

**D. Clean-Up and Debris Removal**

1. Hard Surfaces and Common Areas

- Walkways, dugouts, batting cages, bleachers, and driveways will be cleared of grass clippings, leaves, and litter by blowing or sweeping as needed.
- Trash and debris will be removed from all mowing areas prior to servicing.

**E. Fertilization Program**

1. Turf Fertilization

- A balanced fertilizer will be applied three (3) times annually to all turf areas to promote healthy growth and recovery.
- Applications will be scheduled to optimize nutrient uptake based on seasonal conditions.

**F. Weed and Pest Control**

1. Turf and Fence Lines

- Post-emergent herbicides will be applied to control broadleaf weeds in turf areas.
- Fence lines, backstops, bleachers, batting cages, and dugouts will be treated and/or mechanically cleared to maintain a weed-free and trash-free environment.

2. Warning Track and Gravel Areas

- Weed growth in non-turf areas, such as warning tracks or gravel zones, will be treated with appropriate herbicides or mechanically removed.

**LOCATION**

- **JRYB Baseball Field** 552 Volunteer Park Road, Ridgeland, SC 29936

**PROPOSAL INSTRUCTIONS**

Proposals should be typed on company letterheads or on a document which provides the Proposer's name, address, phone number, and other pertinent contact information. The successful Proposer will be required to furnish an Internal Revenue Form W-9, all appropriate business licenses, and a certificate of insurance showing evidence of liability and workers compensation coverage in the amounts listed below.

All Proposals will remain subject to acceptance for sixty (60) days after the day of the Proposal reading. The Jasper County (Owner) reserves the right to cancel this solicitation, or all proposals may be rejected, including without limitation, the right to reject any or all nonconforming, non-responsive, unbalanced, or conditional proposals. The Owner also reserves the right to waive all informalities not involving price, time, or changes in the Work and to negotiate contract terms with the Successful Proposer.



**REQUEST FOR PROPOSAL**  
**RFP #2025-8**  
**LANDSCAPE MAINTENANCE SERVICES**  
**JASPER COUNTY, SOUTH CAROLINA**  
**July 29, 2025**

**INSURANCE REQUIREMENTS**

1. Workers' Compensation - The vendor shall provide coverage for its employees with statutory workers' compensation limits, and no less than \$1,000,000.00 for Employers' Liability. Said coverage shall include a waiver of subrogation in favor of the OWNER and its agents, employees, and officials.

2. Commercial General Liability - The vendor shall provide coverage for all operations including, but not limited to Contractual, Products and Completed Operations, and Personal Injury. The limits shall be no less than \$1,000,000.00, per occurrence, with a \$2,000,000.00 aggregate.

3. Business Automobile Liability - The vendor shall provide coverage for all owned, non-owned and hired vehicles with limits of not less than \$1,000,000.00, per occurrence, Combined Single Limits (CSL) or its equivalent.

Please submit additional information or clarification requests to:

Corey Bivens

Parks and Recreation Director

Jasper County Government

(843) 784-5130

[cbivens@jaspercountysc.gov](mailto:cbivens@jaspercountysc.gov)

**THANK YOU for your legal submission!**

Your legal has been submitted for publication. Below is a confirmation of your legal placement. You will also receive an email confirmation.

**ORDER DETAILS**

**Order Number:**  
IPL0119578  
**Parent Order #:**  
IPL0113988  
**Order Status:**  
Submitted  
**Classification:**  
Legals & Public Notices  
**Package:**  
HHI - Legal Ads  
**Final Cost:**  
92.10  
**Payment Type:**  
Account Billed  
**User ID:**  
IPL0032292

**PREVIEW FOR AD NUMBER IPL01195780****NOTICE TO BIDDERS**

Notice is hereby given that sealed bids will be received for Landscape Maintenance Services for seven (7) Community Centers, by Jasper County, South Carolina, until the 24th day of May 2023 at 3:00 P.M. at which time all bids received timely will be opened. Bid details may be found on the County's Vendor Registry webpage, a link to which may be found under "What's New", Bids & Solicitations", on the County's website at [www.jaspercountysc.gov](http://www.jaspercountysc.gov).  
W00000000  
Publication Dates

[<< Click here to print a printer friendly version >>](#)

**ACCOUNT INFORMATION**

Jasper County Planning & Building Services IP  
P.O. Box 1659  
Ridgeland, SC 29936  
843-717-3650  
[lwagner@jaspercountysc.gov](mailto:lwagner@jaspercountysc.gov)  
Jasper County Planning & Building Services

**TRANSACTION REPORT**

**Date**  
April 20, 2023 2:09:51 PM EDT  
**Amount:**  
92.10

**SCHEDULE FOR AD NUMBER IPL01195780**

April 23, 2023  
The Island Packet (Hilton Head)

## Landscaping & Grounds Maintenance Proposal Comparison

Category	Southern Management Solutions & Landscaping	Curb Appeal Landscape Maintenance LLC
<b>Covered Properties</b>	7 locations (Levy-Limehouse CC, Tillman-Wagon Branch CC, Robertsville CC, Tarboro CC, Cherryhill CP, Grays CP, Mitchellville CP) + JRYB Baseball Field	Same 7 locations + JRYB Baseball Field
<b>Scope of Work – General Grounds</b>	<ul style="list-style-type: none"> <li>• Mowing &amp; blowing (bi-weekly; weekly in growing season)</li> <li>• Edging (weekly, reclaiming edges)</li> <li>• Annual tree pruning (limbs ≤12 ft, debris ≤2 in.)</li> <li>• Litter removal (each visit)</li> <li>• Weed control around structures/beds</li> <li>• Pine straw (2x/year: Jan &amp; Jun)</li> </ul>	<ul style="list-style-type: none"> <li>• Mowing (weekly Apr-Sep, bi-weekly Oct-Mar)</li> <li>• Trimming around obstacles</li> <li>• Mechanical edging (walkways, curbs, beds)</li> <li>• Blowing hard surfaces</li> <li>• Litter &amp; debris removal</li> <li>• Bush &amp; hedge care</li> <li>• Low-limb pruning</li> <li>• Weed spraying (beds/concrete)</li> <li>• Pine straw (150 bales, seasonal)</li> </ul>
<b>Scope of Work – JRYB Baseball Field</b>	<ul style="list-style-type: none"> <li>• Turf mowing &amp; bagging (weekly, more if needed)</li> <li>• Fence line trimming</li> <li>• Infield edging &amp; lip maintenance</li> <li>• Turf fertilization (annual, upon request)</li> <li>• Weed &amp; pest control (turf, fence lines, gravel areas)</li> <li>• Tree pruning (6–10 ft clearance)</li> <li>• Cleanup (walkways, dugouts, bleachers)</li> <li>• Optional aeration, top dressing, IPM</li> </ul>	<ul style="list-style-type: none"> <li>• Same mowing, trimming, edging &amp; debris removal as general scope</li> <li>• Fertilization: 3 scheduled applications annually (included)</li> <li>• Pine straw application (as needed)</li> </ul>
<b>Fertilization</b>	Turf fertilization for JRYB is available on request	3 applications/year (JRYB fields) – included (\$9,600 annually)
<b>Pine Straw</b>	2 cycles per year (Jan & Jun)	Seasonal, 150 bales estimated (\$1,200 annually)
<b>Additional Services (Not Included)</b>	Irrigation repairs, tree/vegetation	Irrigation repairs (\$75/hr), storm debris cleanup (\$75/hr)



	reclamation, storm cleanup (available upon request)	
<b>Insurance &amp; Licensing</b>	Yes – certificate of liability provided, licensed in Jasper County	Not shown in detail in the proposal, but standard contractor insurance is typical
<b>Pricing Structure</b>	Flat Monthly Rate: \$8,700 total (includes all properties + baseball field) Can be split into bi-weekly billing	Per Acre + Annual Program Costs: • Grounds Maintenance: \$88,920/year (\$7,410/mo) • Fertilization (JRYB): \$9,600/year (\$800/mo) • Pine Straw: \$1,200/year (\$100/mo) Total: \$99,720/year (\$8,310/mo)
<b>Total Annual Contract</b>	\$104,400 (8,700 × 12 months)	\$99,720

#### Key Takeaways:

- **Southern Management** has a **simpler monthly flat fee** (\$8,700), slightly higher annual cost (\$104,400). Fertilization is optional/additional.
- **Curb Appeal** has a **detailed per-acre breakdown**, includes fertilization in the contract, and comes in lower annually (\$99,720).
- **Scope of work** is largely similar, though Southern emphasizes **edge reclamation & detailed baseball field turf work**, while Curb Appeal emphasizes **bush/hedge care and structured fertilization**.



184 Simmonsville Road Bluffton, SC 29910

Phone : 843 - 325 - 4199

Email: [Derek.Stetter@BrightView.com](mailto:Derek.Stetter@BrightView.com)

Custom Landscaping Services for:  
Landscape Maintenance Services RFP # 2025-8



Prepared for:

Jasper County, SC

Proposal Issued: 08.15.2025

Dear Jasper County,

On behalf of the BrightView team I would like to personally thank you for the opportunity to submit our proposal to professionally manage the landscape maintenance responsibilities for your properties.

We have reviewed every aspect of your sites and considered all resources we feel will be required to serve you and to exceed your expectations. There are a few key areas we have dedicated thought towards, they include:

- ***Attention to Detail:*** *As you are aware, landscaping plays a pivotal role in creating a positive first impression. Paying more attention to landscaping maintenance details will enhance the natural beauty of the property and provide a more consistent appearance. We will staff your property with an experienced Account Manager guiding a Customer Service Team and crew that are used to focusing on details.*
- ***Proactive Communications:*** *Our Branch, Account, and Production Managers as well as our field staff are available daily to address your needs and concerns. We intend to keep a constant line of communication with you and your staff and bring items to your attention with a proposed solution before they are allowed to escalate.*
- ***Enjoy Access to Specialized Resources:*** *When you partner with BrightView, you get access to a vast network of landscape resources. From very talented designers and architects who can assist with enhancements and complete renovations, to irrigation and water managers who can help you conserve water, and to seasonal color designers who make sure your flower beds are well designed and maintained year - round. The breadth and depth of BrightView's resources is simply unrivaled.*

From day one, BrightView provides you with a beautiful, safe, and healthy landscape that will maximize your experience, support your needs, and provide a welcoming environment for everyone.

It is understood that the quality of our landscape service and the thoroughness of our plan are integral to ensuring that you keep all your patrons and residents happy. We appreciate the opportunity to get to know you, the site, and present you with our custom service solution.

Sincerely,

*Derek Stetter*

Derek Stetter, PLA  
Business Development Executive

*Ryan Maffei*

&  
Ryan Maffei  
Senior Branch Manager



# The BrightView Difference

Our people create and maintain the best landscapes on Earth.

We judge our success by the complete satisfaction of our customers. Every member of your landscape team will strive to earn your trust and loyalty through a proactive relationship in which we consistently perform work of the highest quality with unparalleled responsiveness.

Our ability to offer industry leading standards to our customers is attributed to our quality assurance and continuous improvement programs we have developed over our history.



## Our Mission

To create customer value through engaged local teams, providing industry-leading landscape services.

## DESIGN

Forward-thinking, constructible design that considers future operating costs.

*Landscape Architecture & Planning*  
*Design Build*  
*Program Management*

## DEVELOP

Seamless project delivery that meets your goals, on -time and on -budget.

*Planting*  
*Hardscaping*  
*Pools & Water Features*  
*Tree Growing & Moving*

## ENHANCE

Thoughtful improvements to enrich your landscape's appearance and sustainability.

*Enhancements*  
*Sustainability*  
*Water Management*

## MAINTAIN

Consistent service delivery and proactive solutions that keep your property at its best, now and in the future.

*Landscape & Tree Care*  
*Snow & Ice*  
*Exterior Maintenance*



# COMPANY INFORMATION

In 2000, we established ourselves in the lowcountry with the development of the Sun City berm along the north side of 278 and the acquisition of a large client. That client was The Landings Association, Skidaway Island, GA which we retain to this day. Year over year we have grown, and retained service operations in Hilton Head, Bluffton, Beaufort, Hardeeville, and Savannah. In the lowcountry we employ a team of 250+ members, utilizing 80+ vehicles, 50+ trailers, and over 800 pieces of specialized equipment. All our management and field staff are local professionals with tenures as long as twenty years and committed to providing local solutions with unparalleled national resources. Our families work, live, and play in the communities we serve, and we believe in giving back to the communities that supports us. We have attained national recognition for our deep -rooted safety culture ultimately benefitting our people, our clients, and the public. We task ourselves daily to provide clear and focused direction to our teams and provide them with the newest equipment, vehicles, technology and uniforms to execute our vision. We understand that if we take care of our people, they will take care of our clients. As a result of this culture The BrightView Hilton Head Branch maintains a ten -year client retention average of 96% and was awarded national top honors again in 2024 by achieving a 99.14% client retention rate.

## **Your Branch's Local Performance :**

- Your branch has consistently been ranked in the top twenty-five branches amongst our 220+ locations nationally for the last five years.
- Locally we have a 10-year client retention average of 96%
- We have one of, if not the highest average hourly wage in the lowcountry. This due to our ability to retain long term committed team members, an industry leading benefit package, and providing a working environment that allows most of our field staff to make BrightView its primary employer. The ability to have the same field teams, on the same property, at the same time, week after week is one of the formulas that is at the heart of our customer satisfaction.
- Our safety culture has been emulated but not thoroughly adopted by many local and national companies. Companies that where vests, use safety cones when staging service activities, and hold weekly safety/training meetings are a direct result of the impact of our culture on the industry.
- Locally we have achieved 1187+ days without an OSHA recordable injury.
- Our operating model consisting of Customer Service Teams (CST's) where an Account Manager (client facing) works in conjunction with Production managers (field facing) to satisfy all client and field team needs was pioneered by BrightView.
- Our production planning, mapping, and internal processes are all innovations developed tested and proven by BrightView.



## COMPANY INFORMATION (CONTINUED)

Nationally as an enterprise, BrightView unofficially formed in 2013 when The Brickman Group (est. 1939) acquired ValleyCrest Landscape Services (est. 1949) creating a landscaping company with over 22,000 employees and operating in 32 states & Puerto Rico. In 2015, after a careful and calculated integration of cultures, standard operating procedures, and discovery of best practices we officially became BrightView. This culminated in the execution of a landscape maintenance service that fully leverages our 150 years of combined experience. Although the size is staggering, we take pride in each individual branch's ability to create opportunities by having the freedom to operate independently. At the branch level we embrace our client's local needs and tailor services that are consistently aligned with their expectations.

BrightView is comprised of six divisions providing expertise in all aspects of the green industry:

- BrightView Landscape Service (BVLS)- Maintenance, Enhancement, and Irrigation
- BrightView Landscape Development (BVLD)- Large scale installations (usually >\$1M)
- BrightView Tree Care Services (BVTCS)- Arborist services, removal and health care
- BrightView Golf (BVG)- Managing and maintaining golf course operations across the US
- BrightView Athletic Field Services (BVA)- Recently named MLB's official consultant
- BrightView Design Group (BVDG)- Design studios





## Your BrightView Team

The team selected to maintain your property has the skills and experience necessary to meet your specific needs and expectations. We strive to find the most talented team members who are continuously advancing their skills and talents.

Below is your dedicated BrightView team and details about their background and experience.

*Everything we do to service our clients is handled with our local, dedicated service teams. Our team members live and work in the same communities that they are providing landscaping services to.*

### Meet Your Team!



#### Ryan Maffei, Senior Branch Manager

Ryan.Maffei@BrightView.com | 843.247.4202

Ryan joined the BrightView team in 2009. A 23-year local resident possessing 25 years in the industry. In his BrightView tenure he has occupied almost every internal position at the branch rising to this leadership role. His experience has led him to deeply believe and promote the idea that we are a customer service company that provides exceptional landscaping solutions. He majored in Parks, Recreation, Tourism Management as well as Finance at Clemson University.



#### Derek Stetter, Business Development Executive & PLA

Derek.Stetter@BrightView.com | 843.325.4199

Derek joined the BrightView team in 2016. He possesses a degree in Architectural and Environmental Design he obtained from Bowling Green State University and is a **Professional Landscape Architect** (PLA South Carolina). He has used his skills with great success to build and cultivate long term customer relationships focused on always improving client assets.



#### Dan Zinner, Ancillary Services Manager & Designer

Dan joined the BrightView team in 2000. With over 30 years of knowledge and experience in the landscape industry, Dan leads our ancillary division both by designing custom projects and modifications for our client portfolio and managing all logistical aspects of our Enhancement, Construction, and Irrigation departments. Dan graduated from the University of Kentucky with a degree in Landscape Architecture.





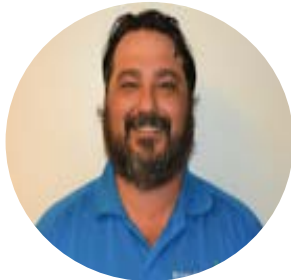


# Your BrightView Team

The team selected to maintain your property has the skills and experience necessary to meet your specific needs and expectations.

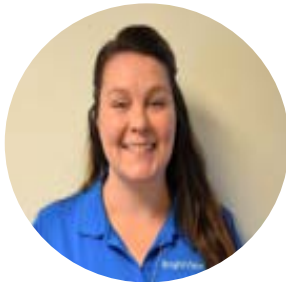
Below is your dedicated BrightView team and details about their background and experience.

## Meet Your Team!



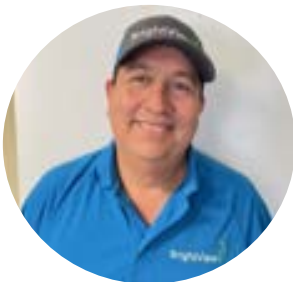
**Tom Keating**, Account Manager/Athletic Field Superintendent/Director of Agronomy

Tom joined the BrightView team in 2018. Before coming to BrightView, Tom served as the Superintendent at Bear Creek Golf Course on Hilton Head Island for 11 years. He holds an associate degree in Turf Grass Sciences and had over 20 years of experience in the landscape industry.



**Alaine Eastham**, Account Manager & Seasonal Color Manager

Alaine joined the BrightView team in 2010. Alaine has a bachelor's degree in Business Management and an associate degree in Landscape/Nursery Technology. She has been in the Green Industry for 15 years, during that time completed the Certified Landscape Technician (CLT) course in 2007. Some example of her current portfolio include Windmill Harbour and the Westin Resort



**Juan Camacho**, Production/ Operations Manager

Juan Camacho started in the field with us over 15 years ago and has been instrumental in providing top level maintenance services to our Hilton Head Island Portfolio. He is instrumental in organizing daily activities for his crews as well as working diligently to train up new team members onboarded each growing season.



## Equipment

Over the past decade through a vigilant process of attrition and acquisition BrightView has invested almost \$900,000 on transport and specialized equipment to serve our current athletic fields. Opposed to others attempting service like this with basic landscape equipment we have opted to grow our inventory to match the expectations and increased investment. All diesel mowers are replaced after 3000 hours, gas mowers replace after 1500 hours, trucks replaced at 75,000 miles, trailers replaced every 5 years. Preventive maintenance is performed on all equipment once per week by trained field and mechanic staff.

Equipment dedicated  
to Athletic Service



**Ford F350 & 20-24'  
Enclosed Trailers**

QTY **3**



**Toro Groundmaster  
3500**

QTY **4**



**F-150**

QTY **2**



**Toro Reel Master  
3500**

QTY **1**



**Izuzu Flat Bed**

QTY **1**



**Toro Vericutter**

QTY **3**



**Ford F450**

QTY **1**



**Exmark 72" Mower**

QTY **6**

## Equipment ( cont )



Equipment Trailers

QTY 3



Exmark 52"  
Stander

QTY 2



Dump Trailer

QTY 1



Buffalo Blower

QTY 3



Stihl Equipment

QTY 1



Stand On Blower

QTY 1



48" Aerator

QTY 1



Gator HPX

QTY 2



60" Aerator

QTY 1



Pro Gator

QTY 1



## Equipment ( cont )



300 Gal Boom  
Sprayer

QTY 1



Tractor

QTY 1



50 Gal Z-Sprayer

QTY 1



Caterpillar Skid  
Steer

QTY 1



200 Gallon Skid  
Sprayer

QTY 1



Bobcat MT55  
Loader

QTY 2



Topdresser

QTY 2



Steel Tow Roller

QTY 1



Drags

QTY 6



Graco Paint  
Sprayer

QTY 3



# Your Transition to BrightView

By selecting BrightView, you will find an experienced partner who will provide experts in many disciplines, each dedicated to your needs. In your first 180 days of service, you can reliably expect the following:

## PRE-SERVICE

- Branch planning meeting
- Identify and mitigate any safety hazards
- Meet your Client Service Team
- Establish communication, reporting expectations & preferences
- Individual site planning

## 30 DAYS

- Initial site walk - through
- Week 1 Alignment Check
- Week 2 Alignment Check
- 30 Day Alignment Check
- Receive first invoice

## 60 DAYS

- Site walk of facility
- Receive Customer Satisfaction Survey
- Review survey responses with your Client Service Team
- Align and strengthen areas in need of improvement

## 90 DAYS

- Site walk of facility with your Client Service Team
- Review 90 Day Follow - up Partnership Transition Guide
- Check progress and/or completion of key site initiatives

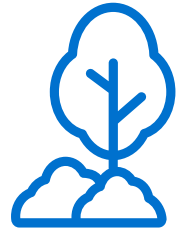
## 180 DAYS

- Business Review: Client, Account Manager, Branch Manager
- Confirmation of team exceeding expectations, developing partnership
- Review/Update Client Partnership Plan for following season



*It is my job to ensure a smooth transition for our Clients and our Team. With the guidance of our transition plan and designated experts in their fields, we are committed to a seamless transition and a strong first step.*





# Dependable, Quality Service

Our team members participate in strict quality standards and continuous improvement training to ensure the service you receive is impeccable, efficient, and always excellent.

## BrightView Standards of Excellence

Our proprietary Standards of Excellence promote best practices among the most common areas of landscape maintenance, enabling us to develop a cohesive, consistent strategy for your property. With a shared commitment and a focus on these standards, we will improve the quality of your landscape maintenance.

Our Standards of Excellence include:

- Site Cleanliness
- Weed Free
- Green Turf
- Crisp Edge Beds
- Spectacular Flowers
- Uniformly Mulched Beds
- Neatly Pruned Trees & Shrubs

## Quality Site Assessments

Your partnership with BrightView begins with a promise: quality landscape and client centric customer service. BrightView's formal Quality Site Assessments ensure we keep that promise. Our QSAs deliver:

- A forum for you to share feedback
- Progress updates on our work
- Time set aside to discuss opportunities
- A stronger partnership with you in the management of your landscape
- Accountability that ensures your landscape's success







# Delivering on Our Promise

We consider **communication** to be the key component of success with all our clients. That is why we take it very seriously.

Throughout a partnership with BrightView, you can expect that we will deliver effective and proactive communications with you.

We have developed a systematic approach to ensuring that our clients are kept in the loop with all aspects of their landscaping services. We have several resources that we leverage to make sure we keep lines of communication flowing.



*We make communication a priority and believe it is the key to delivering you the highest quality service, but also building a strong and lasting partnership. Our tools were created to ensure we maintain proactive and transparent lines of communication.*



## DEDICATED ACCOUNT MANAGER

- Your go-to person for everything pertaining to your landscaping
- A knowledgeable and trained professional to help ensure your property shines



## REGULAR VISIBILITY

- Review expectations
- Business reviews
- Scheduling and mapping services
- Regular visibility with your key stakeholders



## CUSTOMER SATISFACTION SURVEYS

- Two times a year to drive engagement
- Understanding how we are performing
- Survey results help us have learn make changes to meet your expectations







# Client References

In our effort to provide the best possible landscape & snow removal services, our clients become raving fans. But don't take our word for it. Ask them yourself!



## Experience :

BrightView has provided athletic field maintenance to the following:

- |  |          |
|--|----------|
| • K- 12 School District Athletic Fields        | 17 Years |
| • Publicly owned and operated Athletic Fields  | 17 Years |
| • Privately owned and operated Athletic Fields | 11 Years |

## References:

- **Beaufort County School District Athletic Fields**
  - 2900 Mink Point Blvd
  - Beaufort, SC
  - 15+ years of service
- **Town of Hilton Head Island (Crossings Park)**
  - 1 Towne Center Court
  - Hilton Head, Sc 29928
  - 5+ years of service
- **Beaufort Academy (Athletic Fields)**
  - 240 Sams Point Road
  - Beaufort, SC 29907
  - 5+ years of service
- **Belfair Plantation (Grounds & Athletic/Activity Fields)**
  - 200 Belfair Oaks Blvd
  - Bluffton, SC 29910
  - (10+ years of service)



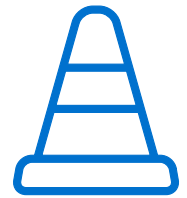
# Emergency Response Team



With hundreds of locations across the country, we can dispatch faster than other landscape service providers in the event of a catastrophic situation, including but not limited to hurricanes, tornadoes / waterspouts, and severe weather. When a catastrophe occurs, as we experienced with the near direct hit by Hurricane Matthew in October 2016 our team pulled massive resources and equipment from within the BrightView network. These resources dispatched two days after the storm from Maryland, Chicago, Massachusetts, Florida, Arizona, California and Connecticut. The resources included nine certified tree care crews totaling 23 men operating bucket trucks, chip trucks, and various lifts as well as a 10,000 lb. Lull, a 60-ton crane, a 50 cubic yard grapple truck, and 5 skid-steers to assist in debris removal. Accompanying and guiding the resources on the ground were two Technical Tree Care Directors/ Certified Arborists and the Vice President of our Tree Care division. The direct communication and clear planning, before the storm and diligent execution on our promises following the storm, ensured our clients' properties were serviced quickly and properly, restoring them to the best condition allowable for safe and sustained use.

If you have been let down by your contractor's storm response in the past, we urged you to reach out to our references regarding our response and we would be happy to provide even more.

# Committed to Safety, Everyday



BrightView is committed to operating our business in a responsible manner. The opportunity to deliver world-class professional services and create inspiring and safe landscapes for our clients and customers is a privilege and responsibility that we work hard to protect and advance every day.

Our employees are regularly trained on their responsibilities and are held accountable to following all safety regulations. It is their responsibility to report unsafe conditions, which makes a safer environment for your employees.



*At BrightView, we believe that safety is more than putting on a vest, safety glasses and gloves—it is woven into the fabric of our company.*



## Extensive Training

BrightView crews receive ongoing formal and hands on field training to ensure we meet the highest safety standards in the business.



## Employee Verification Process

BrightView is enrolled in E-Verify in all states in which we operate to ensure 100% compliance with all US Labor and Immigration laws.

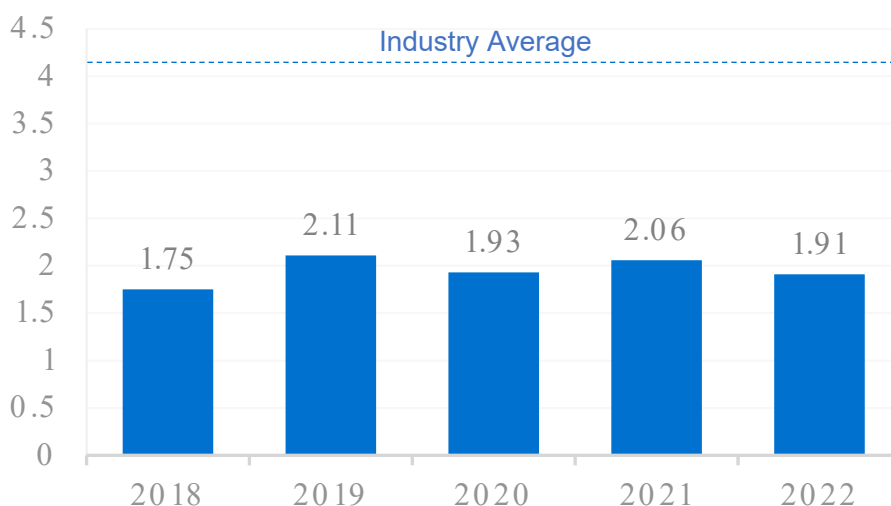


## Personal Protective Equipment

Proper PPE is required of all team members engaged in jobsite production activities.

## OSHA Recordable Performance

Industry Average: 4.20



BrightView regularly performs better in safety than other landscape service providers.

# Services Summary

Below is a breakdown of the anticipated costs associated with servicing your properties. We appreciate the opportunity to present our service offerings.

Please let me know if there are any questions about the services or expenses outlined below.

<u>Community Center &amp; Parks</u>	<u>Monthly</u>	<u>Annually</u>
Levy Limehouse	\$ 645.00	\$ 7,740.00
Tillman - Wagon Branch	\$ 1,375.00	\$ 16,500.00
Robertsville	\$ 2,750.00	\$ 33,000.00
Tarboro	\$ 1,836.00	\$ 22,032.00
Cherryhill	\$ 2,100.00	\$ 25,200.00
Grays	\$ 795.00	\$ 9,540.00
Mitchellville	\$ 550.00	\$ 6,600.00
JRYB Baseball Complex (4 Fields)	<u>\$ 3,895.00</u>	<u>\$ 46,740.00</u>
	\$ 13,946.00	\$ 167,352.00

## SERVICE NOTES:



# Licenses cont.



Department of Pesticide Regulation  
511 Westinghouse Road  
Pendleton, South Carolina 29670  
Email: dprca@clmson.edu

**SOUTH CAROLINA  
COMMERCIAL**

THIS CERTIFICATE EXPIRES:  
December 31, 2025

**CERTIFIED PESTICIDE APPLICATOR LICENSE**

CERTIFIED IN CATEGORIES:  
03

THIS CERTIFIES THAT:  
**JAMES T B BRADSHAW**  
184 SIMMONSVILLE RD  
BLUFFTON, SC 29910

License Number: C0029970

Reciprocal - NC

Signature of Director: [Signature]  
Signature of Deputy Director: [Signature]

DIRECTOR, REGULATORY AND PUBLIC SERVICE PROGRAMS  
DEPUTY DIRECTOR, REGULATORY AND PUBLIC SERVICE PROGRAMS

IS QUALIFIED AS A CERTIFIED PESTICIDE APPLICATOR AS SPECIFIED IN THE SOUTH CAROLINA PESTICIDE CONTROL ACT

Department of Pesticide Regulation  
511 Westinghouse Road  
Pendleton, South Carolina 29670  
Email: dprca@clmson.edu

**SOUTH CAROLINA  
COMMERCIAL**

THIS CERTIFICATE EXPIRES:  
December 31, 2025

**CERTIFIED PESTICIDE APPLICATOR LICENSE**

CERTIFIED IN CATEGORIES:  
03

THIS CERTIFIES THAT:  
**THOMAS S KEATING**  
184 SIMMONSVILLE RD  
BLUFFTON, SC 29910

License Number: C0013660

Signature of Director: [Signature]  
Signature of Deputy Director: [Signature]

DIRECTOR, REGULATORY AND PUBLIC SERVICE PROGRAMS  
DEPUTY DIRECTOR, REGULATORY AND PUBLIC SERVICE PROGRAMS

IS QUALIFIED AS A CERTIFIED PESTICIDE APPLICATOR AS SPECIFIED IN THE SOUTH CAROLINA PESTICIDE CONTROL ACT

Department of Pesticide Regulation  
511 Westinghouse Road  
Pendleton, South Carolina 29670  
Email: dprca@clmson.edu

**SOUTH CAROLINA  
COMMERCIAL**

THIS CERTIFICATE EXPIRES:  
December 31, 2025

**CERTIFIED PESTICIDE APPLICATOR LICENSE**

CERTIFIED IN CATEGORIES:  
03

THIS CERTIFIES THAT:  
**ZACHARY W TAYLOR**  
184 SIMMONSVILLE RD  
BLUFFTON, SC 29910

License Number: C0035771

Signature of Director: [Signature]  
Signature of Deputy Director: [Signature]

DIRECTOR, REGULATORY AND PUBLIC SERVICE PROGRAMS  
DEPUTY DIRECTOR, REGULATORY AND PUBLIC SERVICE PROGRAMS

IS QUALIFIED AS A CERTIFIED PESTICIDE APPLICATOR AS SPECIFIED IN THE SOUTH CAROLINA PESTICIDE CONTROL ACT

Department of Pesticide Regulation  
511 Westinghouse Road  
Pendleton, South Carolina 29670  
Email: dprca@clmson.edu

**SOUTH CAROLINA  
COMMERCIAL**

THIS CERTIFICATE EXPIRES:  
December 31, 2025

**CERTIFIED PESTICIDE APPLICATOR LICENSE**

CERTIFIED IN CATEGORIES:  
03

THIS CERTIFIES THAT:  
**JIMMY S CORTEZ ROMERO**  
184 SIMMONSVILLE RD  
BLUFFTON, SC 29910

License Number: C0035996

Signature of Director: [Signature]  
Signature of Deputy Director: [Signature]

DIRECTOR, REGULATORY AND PUBLIC SERVICE PROGRAMS  
DEPUTY DIRECTOR, REGULATORY AND PUBLIC SERVICE PROGRAMS

IS QUALIFIED AS A CERTIFIED PESTICIDE APPLICATOR AS SPECIFIED IN THE SOUTH CAROLINA PESTICIDE CONTROL ACT



# Licenses

THIS MUST BE DISPLAYED IN A CONSPICUOUS PLACE  
Business and Professional License

**Jasper County**

**25-26**

**BRIGHTVIEW LANDSCAPE SERVICES, INC**

Class 3  
561730 Landscaping Services  
**LANDSCAPING**  
Restrictions: NONE

Located at: 426 Red Oaks Ln, Ridgeland, SC 29936  
Control #: li-7705

**License is non-transferrable**

*Locherah King*  
County Official  
Issued: 05/05/2025  
Expires: 04/30/2026

South Carolina Department of Labor, Licensing and Regulation  
Board of Landscape Architectural Examiners

License Type  
Landscape Architect

License Number  
LSA - 1343

**DEREK STETTER**

Effective Date:  
01/13/2025

Expiration Date:  
01/31/2027



Thank you for the  
opportunity to  
present our  
landscape solution.

Should you have any questions, please  
don't hesitate to reach out.

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Derek Stetter

Business Development Executive

[Derek.Stetter@BrightView.com](mailto:Derek.Stetter@BrightView.com)

843.325.4199

Ryan Maffei

Senior Branch Manager

[Ryan.Maffei@BrightView.com](mailto:Ryan.Maffei@BrightView.com)

843.247.4202

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## **Curb Appeal Landscape Maintenance LLC**

Professional Grounds Care & Maintenance

### **Landscape Maintenance Proposal**

Submitted To:  
Kimberly Burgess  
Director of Administrative Services  
Clementa C. Pinckney, Jasper County Government Building  
358 Third Avenue, P.O. Box 1149  
Ridgeland, SC 29936

Submitted By:  
Curb Appeal Landscape Maintenance LLC  
4421 Pinwood Cir  
Beaufort, SC 29906  
■ 843-592-5498  
✉ ■ curbapeallandscape2020@gmail.com

Generated: August 19, 2025

# Landscaping Maintenance Proposal

**Submitted To:**

Kimberly Burgess  
Director of Administrative Services  
Clementa C. Pinckney, Jasper County Government Building  
358 Third Avenue, P.O. Box 1149  
Ridgeland, SC 29936

**Submitted By:**

Curb Appeal Landscape Maintenance LLC  
4421 Pinwood Cir  
Beaufort, SC 29906

**Point of Contact:**

Mike Bowers  
■ 843-592-5498  
✉ curbapeallandscape2020@gmail.com

## Scope of Work

Mowing	Mowing of all grass areas across designated properties
Trimming	Trimming around buildings, signage, trees, fences, and other obstacles
Edging	Mechanical edging along walkways, curbs, and landscape beds
Blowing	Clearing of walkways, drives, and parking lots
Trash & Debris Removal	Pick-up and removal of litter and natural debris
Bush & Hedge Care	Trimming and shaping of bushes and hedges
Limb Pruning	Pruning of low-lying tree limbs for clearance and appearance
Weed Control	Spraying weeds in all beds and concrete areas as needed
Fertilization (JRYB Fields)	Three (3) annual turf applications at specified rate
Pine Straw	Installation of pine straw in designated beds and landscaped areas

## Service Schedule

April – September	Weekly service
October – March	Bi-weekly service
Fertilization	3 applications per year (JRYB Baseball Fields)
Pine Straw	As needed / seasonal application
Schedule Issuance	Issued after contract acceptance based on county priority areas

## Pricing Breakdown

Location	Acres	Rate per Acre	Cost per Visit
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Levy-Limehouse Community Center	2.12	\$60	\$127.20
Tillman-Wagon Branch Community Center	5	\$60	\$300.00
Robertsville Community Center	10	\$60	\$600.00
Tarboro Community Center	6.12	\$60	\$367.20
Cherryhill Community Park	7	\$60	\$420.00
Grays Community Park	2.5	\$60	\$150.00
Mitchellville Community Park	1.5	\$60	\$90.00
JRYB Baseball Field Grounds	4	\$60	\$240.00

#### Fertilization – JRYB Baseball Fields

Fields	Sq. Ft. per Field	Total Sq. Ft.	Rate	Applications	Annual Cost
4	40,000	160,000	\$0.02/sq. ft.	3	\$9,600

#### Pine Straw Installation

Quantity	Unit Price	Annual Cost
150 bales	\$8.00	\$1,200

### Contract Pricing Summary

Service	Annual Cost	Monthly Equivalent
Grounds Maintenance	\$88,920	\$7,410
Fertilization (JRYB Fields)	\$9,600	\$800
Pine Straw	\$1,200	\$100
<b>Total Annual Contract</b>	<b>\$99,720</b>	<b>\$8,310</b>

### Exclusions & Additional Services

Service	Rate	Notes
Irrigation Maintenance/Repairs	\$75.00/hr	Not included in base contract
Storm Debris Clean-Up	\$75.00/hr	Not included in base contract; performed only upon approval

### Acceptance

By signing below, the client accepts the terms and authorizes Curb Appeal Landscape Maintenance LLC to perform services as outlined.

**Client/Company:** Kimberly Burgess, Director of Administrative Services  
**Organization:** Clementa C. Pinckney, Jasper County Government Building

Signature: \_\_\_\_\_

Date: \_\_\_\_\_



# Proposal Acceptance

By signing below, both parties agree to the terms and conditions outlined in this landscape maintenance proposal.

Client Name / Title: \_\_\_\_\_

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Contractor (Curb Appeal Landscape Maintenance LLC)

Authorized Representative: Mike Bowers

Signature: \_\_\_\_\_

Date: \_\_\_\_\_



# M & C Lawn Care & Maintenance Services, LLC.

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August 21, 2025

3958 Wrightsboro Rd Suite C  
Augusta, GA 30909

Jasper Country  
358 Third Avenue, Third Floor  
Ridgeland, SC 29936  
Landscape Maintenance Services

To Whom It May Concern:

I would like to thank you for allowing my company, M & C Lawn Care & Maintenance Services, LLC the opportunity to provide lawn maintenance services to Jasper Country . We are dedicated and trusted professionals.

I proposed a contract in the amount of \$7,500 a month to maintain the Jasper Country Seven Recreation parks & JRYB Baseball Fields. The scope of this project work will be done on a weekly & biweekly basis. My company will maintain. which includes Mowing, Edging, Blowing Pruning, trimming hedges & Weed control & fertilizing & put down pine straw down in areas & Trash pickup.

Thank you for trusting my company for your landscaping needs. I look forward to working with you soon.

Sincerely,

Cory A. Tyler





# Maintaining Today. Greener Tomorrow.

**Jasper County**

**Landscape Maintenance Services**

**Ridgeland, South Carolina**

**August 21, 2025**



# Dear Jasper County Leadership,

On behalf of the Russell Landscape team, I am pleased to present our proposal to partner with Jasper County in the care and maintenance of your community centers, baseball fields, and surrounding public spaces. At Russell Landscape, we believe that excellence begins with consistency, and we are committed to delivering dependable, high-quality services that enhance both the beauty and functionality of the facilities where residents gather, play, and connect.

We understand that these spaces are more than recreation areas — they are the heart of the community, shaping first impressions for visitors and daily experiences for residents. Our mission is to ensure that every field, park, and community center is maintained with care, providing safe, vibrant, and welcoming environments for all who use them.

With decades of experience serving municipalities and counties across the Southeast, we bring skilled professionals, innovative practices, and responsive communication to every partnership. Most importantly, we see ourselves as an extension of your team, dedicated to achieving Jasper County's vision for well-maintained, thriving recreational spaces.

At Russell Landscape, we are proud to stand by our commitment: **Maintaining Today, Greener Tomorrow.**

Best Regards,



**Teddy Russell,  
Owner & CEO**



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# Maintaining Today. Greener Tomorrow.

**Jasper County**

**Ridgeland, South Carolina**

**August 21, 2025**

## Introduction



# Why Russell

We know what it takes to maintain a property of this scale – and elevate it. Here's how we deliver:

- **One Point of Contact:** A dedicated Account Manager ensures clear, consistent communication.
- **Proven Experience:** We manage large, multi-faceted properties with structure, speed, and precision.
- **In-House Expertise:** From landscape architects to trained crews, your property is in expert hands.
- **Proactive Communication:** Routine walks, reports, and updates keep you informed.
- **Unwavering Standards:** Every section, every visit—held to one consistent level of excellence.

# About Russell

**Rooted in Excellence. Growing with Purpose.**

- Family operated, based in Sugar Hill, GA
- One of the largest landscape firms in the Southeast
- Award-winning in both installation and maintenance
- Among the Top 40 Landscape Contractors in the U.S.

## Core Values



**Faith & Family**



**Integrity**



**Heart of Service**



**Pursuit of Knowledge & Excellence**

## Full-Service Capabilities

Russell Landscape Group offers a complete suite of commercial landscaping services, including:



**Design / Build**



**Landscape Installation**



**Irrigation Install & Repair**



**Outdoor Lighting**



**Site Amenities & Furnishings**



**Hardscapes**



**Grading & Drainage Solutions**



**Seasonal Color Programs**



**Turf Establishment & Sod Installation**



**Horticulture**



**Landscape Maintenance**

# 1,000+ EMPLOYEES



At Russell, our team is built on decades of hands-on experience in commercial landscaping. From turf health and irrigation systems to plant selection and seasonal color programs, we bring a deep understanding of what it takes to maintain and elevate distinctive communities. Our experts don't just know the industry—they've helped shape it.

# 15 BRANCHES



- |   |                                     |                                     |
|---|-------------------------------------|-------------------------------------|
| <input type="checkbox"/> Tampa          | <input type="checkbox"/> Nashville  | <input type="checkbox"/> Sugar Hill |
| <input type="checkbox"/> St. Petersburg | <input type="checkbox"/> Savannah   | <input type="checkbox"/> Cobb       |
| <input type="checkbox"/> Pensacola      | <input type="checkbox"/> Charleston | <input type="checkbox"/> Grayson    |
| <input type="checkbox"/> Fort Walton    | <input type="checkbox"/> Raleigh    | <input type="checkbox"/> Canton     |
| <input type="checkbox"/> Destin         | <input type="checkbox"/> Acworth    | <input type="checkbox"/> Doraville  |

# Tailored Solutions for a Thriving County

## Ensuring Safe, Vibrant, and Welcoming Spaces for Jasper County Residents

Jasper County's community centers and baseball fields are more than facilities — they are gathering places that reflect the pride and lifestyle of residents and visitors. From playing fields and recreation areas to surrounding landscaping and entryways, every space contributes to the county's image and community experience. Maintaining these areas requires more than routine care; it demands structure, consistency, and meticulous attention to detail. Our approach is built on proactive planning, seamless coordination, and hands-on oversight — ensuring every field, park, and community facility is maintained to the highest standard. For us, this is more than a landscape contract — it's a commitment to enhancing the county's recreational and community spaces every day.



# Single Point of Contact

## Clear, Consistent Communication

To ensure successful service delivery, Russell Landscape will assign a dedicated Account Manager (bio in following slide) to manage the sites that are included in Jasper County. Responsibilities will include:

- **Serving as the single point of contact**
- **Conducting regular site walks and coordination meetings**
- **Evaluating current landscape conditions and identifying enhancement opportunities**
- **Verifying completion of previous requests**
- **Aiming to minimize surprises through proactive communication**

Following each walk, a written report will be shared with the property management team. This report will serve as:

- **A 30-day action plan for Russell**
- **A communication tool for property managers to update internal stakeholders**

# Your Dedicated Russell Team

## Brian Scott

### Account Manager

With over 15 years of hands-on experience in landscape operations and client management, Brian brings a deep understanding of what it takes to deliver consistent, high-quality service in commercial settings. A former business owner, he successfully ran his own landscaping company from 2007 to 2024. He is a Georgia Southern University graduate and lifelong Statesboro native, committed to building lasting relationships and delivering results that reflect each property's standards.

📞 (C) 912.813.4103

✉️ [brians@russelllandscape.com](mailto:brians@russelllandscape.com)

## Gerard McNearney

### Operations Manager

Gerard, an Atlanta native and Auburn graduate, began his landscape career at HGA Landscape Services, quickly advancing from crew member to Account Manager and supporting the company's regional growth. In 2011, he moved to Charleston to co-found Coastal Green Landscapes, which later merged with Russell Landscape in 2019. With over 15 years of experience, Gerard has been a key leader in the growth and success of the Charleston branch, building and guiding a high-performing team.

📞 (C) 404.723.6403

✉️ [gerardm@russelllandscape.com](mailto:gerardm@russelllandscape.com)

## Allen Corbin

### Regional Manager

With six years of total experience at Russell Landscape, Allen has steadily advanced through the ranks, demonstrating a strong work ethic, technical knowledge, and leadership skills. His career reflects a deep commitment to both personal and professional growth, with a proven track record of delivering results across multiple roles. As a Certified Crop Advisor, Allen brings a science-based, solutions-oriented approach to landscape management—supporting healthy, sustainable landscapes and excellent client outcomes.

📞 (C) 470.760.2528


✉️ [allenc@russelllandscape.com](mailto:allenc@russelllandscape.com)




# Your Corporate Leadership Team

## **Brandon Thomas** **Vice President –** **Customer Service**

A member of the Russell Landscape team since 2000, Brandon brings over 20 years of experience in the landscape industry. He holds a Bachelor of Science in Landscape Horticulture from Auburn University (Class of 1999) and is a Certified Landscape Professional. His involvement in organizations such as the Turfgrass Association, Urban Agriculture Council, and Community Association Institute reflects his deep commitment to industry excellence and client service.

 (C) 770.391.8068

 brandont@russelllandscape.com

## **Josh Camp** **Vice President -** **Maintenance**

A graduate of Abraham Baldwin Agricultural College with a degree in Turfgrass and Golf Course Management, Josh brings over 20 years of experience in the commercial landscape industry. Since joining Russell Landscape in 2015 as an Account Manager, he has quickly advanced into a key leadership role. His broad expertise spans horticulture, landscape installation, floriculture, irrigation, commercial maintenance, and enhancement services—exemplifying our commitment to industry-leading talent and service excellence.

 (C) 404.557.5150

 joshc@russelllandscape.com



# Maintaining Today. Greener Tomorrow.

Jasper County  
Ridgeland, South Carolina

August 21, 2025

## Scope and Strategy

# Understanding the Scope

Russell Landscape recognizes that Jasper County's seven community centers and the Jasper Ridgeland Youth Baseball Field (JRYB) are more than just properties—they are spaces for recreation, community pride, and family connection. Our approach is built on proactive care, attention to detail, and consistent communication to ensure these facilities are safe, attractive, and ready for use year-round.

## Community Centers

### Community Centers

We will provide bi-weekly maintenance with an emphasis on consistency and curb appeal. Our crews will:

- Mowing and edging to keep grounds neat and welcoming.
- Pruning trees annually to eliminate safety risks and enhance appearance.
- Weekly litter and debris removal year-round from lots, sidewalks, and ditches.
- Scheduled weed control and twice-yearly pine straw applications for long-term quality.

Each community center—regardless of size—will receive the same level of consistent attention, reducing complaints and reinforcing the County's investment in its residents.

### JRYB Baseball Field

We understand the unique requirements of athletic field care and will focus on playability, safety, and turf health. Our approach includes:

- A dedicated 3-person crew scheduled for two 10-hour days each week during the growing season, allowing for twice-weekly mowing and responsive care.
- **Advanced turf program** designed to produce healthy, green, weed-free turf at all times.
  - **Ballfields:** Five-round program (fertilization, soil amendments, weed control, pest management, and aeration).
  - **Balance of the park:** Three-round program to maintain strong, healthy turf.
  - **Community centers and parks:** No turf program applied, per specifications.
- Regular infield edging and lip management to ensure safe transitions and proper playability.
- Ongoing cleanup of dugouts, bleachers, batting cages, and walkways to create a professional, family-friendly environment.
- Weed and pest control across turf, fence lines, warning tracks, and gravel areas to preserve appearance and usability.

### Our Commitment

Our approach goes beyond routine maintenance. By pairing twice-weekly mowing and advanced turf care at JRYB with consistent, detail-oriented service at the community centers, we will reduce the County's management burden and keep every facility game-ready, welcoming, and maintained to the highest standard.

# Value Beyond the Contract

## Why Our Commitment is Worth the Investment

### What you get with Russell

- Dedicated crews focused on athletic fields and community spaces
- Consistent, high-quality care for high-use facilities
- Proactive field and grounds management that reduces issues
- Fewer follow-ups required by County staff

### Why It Matters

- Safer, better-prepared fields and public spaces
- Reduced management burden on County teams
- Higher satisfaction from residents, athletes, and visitors
- Facilities that always look and perform at their best
- Confidence that Jasper County assets are being preserved long-term

### More Than Maintenance

- Flexibility to handle seasonal events and community activities
- Expertise in athletic field care, enhancements, and upgrades
- A single trusted partner for both fields and community center landscapes
- Services built for a County that values **safety, reliability, and community pride**

# Staffing Plan & Maintenance Execution

## **Dedicated Crews, Calculated Hours and Full Accountability**

Russell Landscape has carefully calculated the specific number of man-hours required to maintain each area of the property, both individually and collectively, ensuring efficient and effective service delivery.

To meet the demands of the growing season, we deploy a dedicated team structure designed for performance and accountability:

**Account Manager** – primary point of contact

**Production Manager** – oversees all field operations and crews

**Three-Person Maintenance Team** – mowing, edging, and trimming (Monday–Thursday, Two 10-hour days during growing season)

To ensure no service item is left incomplete, additional crews are available on Fridays and weekends to address special requests or any outstanding maintenance needs from the regular weekly visits.

All crews are fully equipped with the necessary tools and machinery, including large and push mowers, metal-blade edgers, string trimmers, blowers, backpack sprayers, and essential hand tools such as pruning shears, shovels, tarps, rakes, and brooms.





# Maintaining Today. Greener Tomorrow.

**Jasper County**

**Ridgeland, South Carolina**

**August 21, 2025**

## Program Details



# Turf Fertilization Program

## Targeted Applications for Year-Round Turf Health

Our comprehensive fertilization program includes six strategically timed applications to promote healthy, resilient turf throughout the year. The schedule includes a balanced mix of slow-release and liquid fertilizers, along with pre-emergents and preventive insecticides. This proactive approach ensures optimal nutrient delivery, effective pest prevention, and consistent turf performance throughout the year—customizable based on the needs of each property.

Example fertilization programs below and on the following pages, tailored to each property's unique needs.

QTY	SIZE	MATERIAL / DESCRIPTION
		Esplanade at Azario Common Areas
		6 fertilizer turf Applications
31	Jan	Liquid fert with Pre - em
31	Mar	24-7-14 Slow Release
31	May	Liquid app With Preventive instecticide
31	July	24-7-14 Slow Release
31	Sept	24-7-14 Slow Release
31	November	Liquid Fert Pre em

## Example Fertilization Programs, Cont.

QTY	SIZE	MATERIAL / DESCRIPTION
		Esplanade at Azario 62' Single Family Homes
		6 fertilizer turf Applications
79	Jan	Liquid fert with Pre - em
79	Mar	24-7-14 Slow Release
79	May	Liquid app With Preventive instecticide
79	July	24-7-14 Slow Release
79	Sept	24-7-14 Slow Release
79	November	Liquid Fert Pre em
QTY	SIZE	MATERIAL / DESCRIPTION
		Esplanade at Azario 76' Single Family Homes
		6 fertilizer turf Applications
20	Jan	Liquid fert with Pre - em
20	Mar	24-7-14 Slow Release
20	May	Liquid app With Preventive instecticide
20	July	24-7-14 Slow Release
20	Sept	24-7-14 Slow Release
20	November	Liquid Fert Pre em
QTY	SIZE	MATERIAL / DESCRIPTION
		Esplanade at Azario 90' Single Family Home
		6 fertilizer turf Applications
10	Jan	Liquid fert with Pre - em
10	Mar	24-7-14 Slow Release
10	May	Liquid app With Preventive instecticide
10	July	24-7-14 Slow Release
10	Sept	24-7-14 Slow Release
10	November	Liquid Fert Pre em

# Monthly Newsletter

At Russell Landscape, we believe in keeping our clients informed and engaged. Our monthly newsletter shares seasonal tips, plant insights, and maintenance reminders. It's part of our commitment to proactive communication and delivering the expert care your landscape deserves.

JULY 2025

Landscape Update Coastal



---

June action item list

- + Turf mowing and edging
- + Hardline and bed edging
- + Prune new shoot growth from shrubs as needed
- + Prune azaleas after blooming is complete
- + Apply fertilizer with iron to warm season grasses
- + Control emerging weeds in turf
- + Apply miticides/iron on junipers as needed
- + Inspect trees and shrubs for active insects and diseases. Treat as needed
- + Complete seasonal flower installation
- + Apply fertilizer, weed control, and deadhead flowers

July action item list

- + Turf mowing and edging
- + Curb and bed edging
- + Prune new shoot growth from shrubs as needed
- + Complete azalea pruning
- + Remove sucker growth from trees
- + Apply fertilizer, weed control, and deadhead flowers
- + Control weeds in turf as needed
- + Apply fertilizer to warm season grasses
- + Inspect trees and shrubs for active insects and diseases. Treat as necessary
- + Complete fertilizer applications to azaleas
- + Install pine straw and hardwood mulch as requested
- + Apply fertilizer, weed control, and deadhead flowers

Russell Landscape Group | Monthly Report | July 2025

JULY 2025

Site Visits That Solve Problems Before They Start



---

The Power of the Walkthrough

At Russell Landscape, we believe that proactive communication is the foundation of exceptional landscape management. One of the most powerful tools we use to stay ahead of issues and exceed expectations is the routine site walkthrough. These scheduled visits aren't just about checking boxes—they're an opportunity to see your property through your eyes, identify potential concerns, and address them before they ever reach your inbox.

Why Walkthroughs Matter

- **Preventative Problem-Solving:** Early identification of weeds, drainage issues, dying plants, or safety concerns allows our teams to act swiftly—avoiding reactive fixes later.
- **Customer Confidence:** When you see your account manager walking the site with purpose, it reinforces our commitment to your property and your satisfaction.
- **Alignment and Transparency:** Walkthroughs help ensure that what was promised is being delivered—and if it's not, we can make it right immediately.

What We Look For

During a walkthrough, your dedicated account manager will review key areas such as:

- Turf health and mowing patterns
- Seasonal color performance
- Shrub and tree health
- Irrigation functionality
- Cleanliness and edging detail
- Safety hazards or trip risks
- Enhancement opportunities

Walk With Us

We invite you to join us on these walkthroughs when possible. Your insights help us serve you better, and together, we can create a truly exceptional landscape experience.



Russell Landscape Group | Monthly Report | July 2025



# Maintaining Today. Greener Tomorrow.

Jasper County  
Ridgeland, South Carolina

August 21, 2025

# Standards and Assurance



# Safety Commitment

Russell Landscape has a moral and business obligation to provide a safe work environment for its employees, subcontractors, and the public. It is, therefore, the company's policy to abide by the Occupational Safety and Health Standards and to initiate and maintain appropriate practices that promote safety in the work environment.

All our employees and subcontractors are required to attend a weekly safety program. All employees and Subcontractors are also given a company Safety Manual as well as Company Safety Rules upon hire, for their review and signature. These items include, but are not limited to:

- Safety Acknowledgement Form - Highway Right of Way Safety Training
- Construction Jobsite Safety Rules - Substance Abuse Policy – Hazard Communication/MSDS - Regular Safety Training - Fire Extinguisher Safety - Fall Protection Safety - Lawn Maintenance Safety - Emergency Planning - Ladder Safety - Housekeeping/Clean-up - Electrical Safety - Excavation and Trenching Safety - Crane and Rigging Safety - Vehicle Safety - Accident Reporting

In addition, all employees are required to wear official Russell Landscape work shirts, khaki work pants, hard toe boots, yellow reflective logoed safety vests, and all appropriate PPE (Personal Protective Equipment) as determined by job specifics.

Official Maintenance Crew Uniform




# Disaster Recovery

## Disaster Response and Emergency Preparedness

At Russell Landscape, we take pride in being readily available to our customers during times of need. While most of the disaster and emergency work we manage is related to storms or severe weather, we approach each situation with foresight and preparedness.

In many cases, we receive advance warning of potential weather events and proactively reach out to our clients to establish the best course of action. Because the exact nature of these events is unpredictable, we plan for worst-case scenarios—stocking materials, staging equipment, and preparing crews in advance.

With a fleet of over 300 service vehicles and nearly 1,000 employees across the Southeast, we are well-equipped to mobilize quickly and provide immediate support when and where it's needed most.



### APPROVAL FOR SEVERE STORM CLEAN-UP

This agreement is entered into between **Russell Landscape Group and affiliates**, "Provider", and \_\_\_\_\_, "Customer", for the purpose of the removal of debris created by severe weather. Severe weather includes, but is not limited to, hurricanes, tornados, snow and ice events.

- Agreement to include removal and disposal of debris as a result of a severe storm event. Large limbs and debris will be moved from roads and sidewalks, out of pedestrian and vehicle pathways, for later pick up.
- Entry and exit points to the property will be first priority unless directed otherwise.
- Any tree or limb debris that is found to be against structures or utilities will be considered high risk. Removal of these items will be handled by a licensed arborist and will incur additional fees outside this agreement. These fees will be negotiated before commencement of service.
- Provider will be on call 24 hours per day during severe weather events. Agreement rates will be 50% more during Holidays and Weekends. Work cannot be completed during State or County mandated curfew hours.

To perform the above stated services, Provider shall be compensated by Customer as follows:

- \$250.00 per hour for skid steer loader. Includes operator.
- \$3,000.00 NTE per 40 cubic yard container of organic waste.
- \$75.00 per hour per general labor.
- If additional out of state labor and equipment is required and approved by the customer, lodging and travel cost will be agreed upon before beginning work.

The compensation rates for stated services outlined herein are guaranteed through January 31, 2026. Provider reserves the right to modify rates beyond this date.

This Agreement is separate and independent from any existing Landscape Maintenance Contract or any other agreements between Customer and Provider, including but not limited to contracts for regular landscape maintenance, snow removal, or irrigation services.

- Hurricane clean-up and storm debris removal are not covered under the routine landscape maintenance agreement.
- Routine maintenance visits cannot be substituted or delayed in exchange for hurricane or storm clean-up services. There are no savings to either party by doing so. On the contrary, delaying routine maintenance increases the cost of overall maintenance because the Provider must catch up on deferred work after clean-up operations are completed.

Version 5.30.25

Hold Harmless and Indemnification:

Customer agrees to indemnify, defend, and hold harmless Provider and its officers, directors, employees, agents, and subcontractors from and against any and all claims, damages, liabilities, costs, and expenses (including reasonable attorneys' fees) arising out of or related to:

- Damage to Customer's property or third-party property resulting from storm clean-up services, except to the extent caused by Service Provider's gross negligence or willful misconduct.
- Bodily injury or death of any person, except to the extent caused by Service Provider's gross negligence or willful misconduct.

Provider shall not be liable for delays or inability to perform services due to circumstances beyond its control, including but not limited to severe weather conditions, governmental orders, or limitations on access to the Property.

NAME AND CAPACITY  
Property OWNER OR CONTRACTING REPRESENTATIVE

DATE

NAME AND CAPACITY  
CONTRACTOR; Russell Landscape Group and affiliates

DATE

For Digital Use: Click here to submit to Russell Landscape

Version 5.30.25





# References

At Russell Landscape, we take pride in our proven track record and the strong relationships we've built with our clients. Below, you will find a selection of references that highlight our commitment to quality, reliability, and excellence in service.

## Dekalb County – Dekalb Gateway

**Service Period: 2023-Present**

Ongoing full-service landscape maintenance and enhancements in Dekalb County, Georgia.

**Contact:**  
Tracy Hutchinson

☎ (P) 404.713.2177

✉ [tahutchinson@dekalbcountyga.com](mailto:tahutchinson@dekalbcountyga.com)

## City of Alpharetta

**Service Time: 2022 - Present**

On-going full service weekly landscape management of approximately 45 acres or facilities, medians, and right of ways.



**Contact:**  
Will Eberly

☎ (P) 678.297.6202

✉ [weberly@alpharetta.ga.us](mailto:weberly@alpharetta.ga.us)



# References

Russell Landscape provides professional, consistent landscape maintenance for public spaces of all kinds, including recreation centers and ballfields. Our satisfied clients include multiple multi-site facilities, and references are available to show our dedication to quality and reliability.

## City of Smyrna

**Service Period: 2023 - Present**

On-going weekly service or approximately 90 acres of managed landscape at facilities, parks, medians, and right of ways.

**Contact:**  
Robert Early

☎ (P) 678.631.5440

✉ [rearly@smyrnaga.gov](mailto:rearly@smyrnaga.gov)



## Gwinnett Place Community Improvement District

**Service Period: 2005-Present**

Ongoing full-service landscape maintenance and enhancements in Duluth, Georgia.

**Contact:**  
Joe Allen

☎ (P) 678.924.8171

✉ [jallen@gwinnettplace.com](mailto:jallen@gwinnettplace.com)

## Page 25

AGENCY CUSTOMER ID: \_\_\_\_\_  
 LOC #: \_\_\_\_\_

## ADDITIONAL REMARKS SCHEDULE

Page 1 of 1

<b>AGENCY</b> Russell Electric Network (Insurance Services West, Inc.)		<b>AGENCY ADDRESS</b> Russell Landscaping Partners, Ltd. 4000 Woodward Way Sugar Hill, GA 30088	
<b>PROJECT NUMBER</b> See Page 1		<b>AGENCY PHONE</b> See Page 1	
<b>LOCATION</b> See Page 1		<b>AGENCY FAX</b> See Page 1	

**ADDITIONAL REMARKS**

**THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM**

**FORM NUMBER:** 27 **FORM TITLE:** Certificate of Liability Insurance

Waiver of Subrogation applies in Force of Additional Insured with respect to General Liability. Auto Liability as required by written contract or agreement, and Workers Compensation, as permitted by law.

Per Project Aggregate and Per Location Aggregate applies to the General Liability.

The Subcontractor/Supplier policy follows form:

Complete named insured schedule: Russell Landscaping Group, Inc.; Russell Landscaping, Ltd.; Russell Landscaping Florida, Ltd.; Russell Landscaping of Tennessee, Ltd.; Russell Landscaping Partners, Ltd.; Terra Hills, Ltd.; RRM, Ltd.; WRM Holdings, Ltd.; Russell Landscaping Ltd dba The Golfcourse; WRM Holdings, Ltd.; Georgia Trees & Shrubs Care, Ltd.; Baremore Landscaping, Ltd.; Southern Hospitality Lawn & Landscaping Ltd.

**DESIGNATED AFFIDAVIT COVERAGE:** Designators Specialty Insurance Company

**NAIC#:** 36036

**POLICY NUMBER:** 0710000000000000 **EFF DATE:** 11/01/2004 **EXP DATE:** 11/01/2005

TYPE OF INSURANCE:	LIMIT DESCRIPTION:	LIMIT AMOUNT:
General Liability		\$ 500,000.00 per occurrence
		\$ 500,000.00

ACORD 101 (08/01/01)

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OR ID: 26278266    BATCH: 8216121    CERT: 040101114



**RUSSELL**  
LANDSCAPE



## Licenses and Certifications

Department of Pesticide Regulation  
511 Westinghouse Road  
Pendleton, South Carolina 29670  
Email: dprca@clemson.edu

**SOUTH CAROLINA  
COMMERCIAL**

THIS CERTIFICATE EXPIRES:  
December 31, 2025

**CERTIFIED PESTICIDE APPLICATOR LICENSE**

CERTIFIED IN CATEGORIES:  
03

THIS CERTIFIES THAT:

BRANDON THOMAS  
4300 WOODWARD WAY  
SUGAR HILL, GA 30518



License Number: C0017830



\* C 0 0 1 7 8 3 0 \*

Reciprocal - GA

  
DIRECTOR, REGULATORY AND  
PUBLIC SERVICE PROGRAMS

  
DEPUTY DIRECTOR, REGULATORY  
AND PUBLIC SERVICE PROGRAMS

IS QUALIFIED AS A CERTIFIED PESTICIDE APPLICATOR AS SPECIFIED IN THE SOUTH CAROLINA PESTICIDE CONTROL ACT



STATE OF GEORGIA  
BRAD RAFFENSPERGER, Secretary of State  
Georgia Board of Landscape Architects  
LICENSE NO. LA001087  
Edward Scott Tanner  
106 Mistwoode Lane-  
Savannah GA 31406  
Landscape Architect  
EXP DATE - 12/31/2026 Status: Active  
Issue Date: 03/21/1997

Department of Pesticide Regulation  
511 Westinghouse Road  
Pendleton, South Carolina 29670  
Email: dprca@clemson.edu

**SOUTH CAROLINA  
COMMERCIAL**

THIS CERTIFICATE EXPIRES:  
December 31, 2025

**CERTIFIED PESTICIDE APPLICATOR LICENSE**

CERTIFIED IN CATEGORIES:  
03

THIS CERTIFIES THAT:

SEAN J EUART  
4300 WOODWARD WAY  
SUGAR HILL, GA 30518



License Number: C0033871



\* C 0 0 3 3 8 7 1 \*

  
DIRECTOR, REGULATORY AND  
PUBLIC SERVICE PROGRAMS

  
DEPUTY DIRECTOR, REGULATORY  
AND PUBLIC SERVICE PROGRAMS

IS QUALIFIED AS A CERTIFIED PESTICIDE APPLICATOR AS SPECIFIED IN THE SOUTH CAROLINA PESTICIDE CONTROL ACT

This is to attest that Scott H. Scroggy  
is certified as a **Commercial Applicator**  
in the following categories:

24, 27

Certification Date: 12/20/2020  
License Expiration Date: 12/20/2025  
License Number: 03086



Licenses and Certifications cont.

STATE OF GEORGIA

Secretary of State

Corporations Division

313 West Tower

2 Martin Luther King, Jr. Dr.

Atlanta, Georgia 30334-1530

Amended Annual Registration

"Electronically Filed"

Secretary of State

Filing Date: 8/12/2024 2:10:27 PM

BUSINESS INFORMATION

BUSINESS NAME

CONTROL NUMBER

BUSINESS TYPE

FILING TYPE

Russell Landscape Partners, LLC

17160746

Domestic Limited Liability Company

Amended Annual Registration

CURRENT INFORMATION ON FILE FOR PRINCIPAL ADDRESS AND REGISTERED AGENT

PRINCIPAL OFFICE ADDRESS

REGISTERED AGENT NAME

REGISTERED OFFICE ADDRESS

REGISTERED OFFICE COUNTY

126 Nettles Industrial Blvd., Savannah, GA, 31405, USA

William E. Russell, II

4300 Woodward Way, Sugar Hill, GA, 30078, USA

Gwinnett

CHANGES TO THE ABOVE CURRENT INFORMATION ARE INDICATED BELOW

PRINCIPAL OFFICE ADDRESS

REGISTERED AGENT NAME

REGISTERED OFFICE ADDRESS

REGISTERED OFFICE COUNTY

126 Nettles Industrial Blvd., Savannah, GA, 31405, USA

C T Corporation System

289 S Calver St, Lawrenceville, GA, 30046-4805, USA

Gwinnett

AUTHORIZER INFORMATION

AUTHORIZER SIGNATURE

AUTHORIZER TITLE

Kathryn McBride

Member





Phone: (770) 446-3552  
www.russelllandscapegroup.com

August 21<sup>st</sup>, 2025

Jasper County  
RFP #2025-8  
South Carolina

RE: Jasper County Community Centers, Parks, and Baseball Complex  
Landscape Maintenance Services

The Russell Landscape Group is pleased to provide you with this proposal. As your landscape maintenance partner, we are committed to delivering high-quality results while continuously identifying opportunities to optimize cost and performance.

Below, you will find a breakdown of the annual and monthly costs associated with the scope of services outlined in the attached contract.

### **Annual Base Maintenance**

\$10,330.00 per month

\$123,960.00 per year

---

### **Additional Services**

<b>Service Description</b>	<b>Frequency</b>	<b>Quantity</b>	<b>Price</b>
Annual Pine Straw Application	Twice per year	90 bales	\$1,306.00

*Monthly Billing of Pine Straw will be \$108.83 / month - \$1,306.00 / year*

Thank you for considering our services. Please don't hesitate to contact me directly if you have any questions or need additional information. I look forward to the opportunity to work with Jasper County and to supporting the long-term health and value of your landscape.

Sincerely,

John Wetherald  
Vice President – Business Development  
(404) 520-7903  
john@russelllandscape.com



# Maintaining Today. Greener Tomorrow.

At Russell Landscape, we believe excellence begins with consistency. Our “Maintaining Today. Greener Tomorrow.” approach aligns naturally with Jasper County, a community where public spaces, community centers, and baseball fields reflect the pride and daily life of residents. From well-kept parks to vibrant recreation areas, every space matters. Through routine maintenance and carefully planned enhancements, we ensure each area is safe, functional, and visually appealing. We’re not just here to maintain your landscapes — we’re here to help protect and elevate the spaces that bring Jasper County residents together every day.

**Rooted in Care, Growing Every Corner of Jasper County!**



## ESTIMATE

Southern Management Solutions  
& Landscaping  
PO Box 124  
Hardeeville, SC 29927-0124

wrglisso@gmail.com  
+1 (912) 324-9197



### Jasper County Parks & Rec

#### Bill to

Jasper County  
Jasper County Treasurer's Office

#### Estimate details

Estimate no.: 1036  
Estimate date: 08/18/2025

#	Product or service	Description	Qty	Rate	Amount
1.	Property Maintenance/Land Services	<p>LOCATIONS</p> <ul style="list-style-type: none"><li>• Levy-Limehouse Comm. Center</li><li>• Tillman-Wagon Branch Comm. Center</li><li>• Robertsville Community Center</li><li>• Tarboro Community Center</li><li>• Cherryhill Community Park</li><li>• Grays Community Park</li><li>• Mitchellville Community Park</li></ul> <p>Scope of Work for all Properties- Landscape maintenance: Mowing &amp; Blowing: Grass is to be mowed bi-weekly or as often as necessary to maintain a neat aesthetic appearance (generally weekly during the growing season - April, May, June, July, August, and September.</p> <p>Edging: Mechanical edging around landscape beds, playground area, basketball courts and walkways is desirable to maintain a neat appearance weekly. * Note after evaluation of properties there is a lot of edge reclamation that needs to be performed during maintenance visits. Utilize Edgeless (TGR) to help maintain and hold edges after everything is re-claimed/re-set accordingly.</p> <p>Trees: Palm fronds, dead limbs, tree pruning and "trash" will be removed on an annual basis to eliminate potentially dangerous conditions</p>	1	\$5,400.00	\$5,400.00

and to enhance the tree's natural appearance and health. Ensure to keep all native buffers pushed back and maintained to promote safety, aesthetics and future maintenance. on the properties \* Note: Pruning back limbs and light vegetation encroachment is covered up to 12ft, tree branches and small vegetation & debris 2in dbh and under is included in the contract

Clean Up of Litter: Parking lots, sidewalks, and ditches are to be checked each visit & clear of all debris as required to promote aesthetics, safety, function, and future maintenance on all properties

**Chemical Spray Program:**

- Utilize weed control appropriately around fixed structures and landscape beds
- Apply post-emergent herbicides for the control of broadleaf weeds through brick areas and beds during

Pine Straw Cycles: Pine straw will be laid down twice a year in the months of January and June.

**2. Property Maintenance/Land Services**

JRYB Baseball Field

1

\$3,300.00

\$3,300.00

Ongoing maintenance and care of the baseball field and surrounding areas to ensure a safe, clean, and visually appealing facility.

**Scope of Work:**

**Turf Care (Outfield and Surrounding Lawn Areas)**

**1. Mowing**

- Ensure to bag all grass and inspect fields following each cut for any loose debris or trip hazards. (to reduce bagging volume visit twice a week if needed)
  - Trim base of all fence-lines and ensure they are clean and clear of debris and any vegetative regeneration
  - Hand tools shall be available to utilize each visit for mechanical weed removal or hand grading if needed to promote aesthetics and safety for the JRYB Recreation site
  - Aeration & top dressing can be performed upon request
  - Turf areas shall be mowed regularly to maintain a uniform, athletic-grade appearance.
  - Mowing will occur at least once per week during the growing season or more frequently as needed based on turf conditions. (Weekly during growing season - April, May, June, July, August, and September.)
- 2. Edging**
- Mechanical edging will be performed

along fence lines, walkways, dugouts, and plant beds to maintain clean and defined borders. \* Note Utilize Turf Grass Regulator on Edges to promote aesthetics and longevity of all edging once all edges are set back appropriately

- Infield Edging and Lip Maintenance

- Transition areas between grass and infield dirt will be edged regularly to prevent overgrowth to promote and maintain field playability.

- Care will be taken to prevent the development of "lips" or uneven transitions (inspect, address, and fix if any hazards or problems are identified during visit).

C. Pruning and Tree Maintenance

1. Tree Pruning

- Low-hanging or dead limbs within reach (6-10 feet from ground level) will be pruned to improve appearance, safety and tree health.

- Palm fronds and debris will be removed as needed.

- Any additional pruning work requiring specialized equipment or personnel will be quoted

separately upon request

D. Clean-Up and Debris Removal

1. Hard Surfaces and Common Areas

- Walkways, dugouts, batting cages, bleachers, and driveways will be cleared of grass clippings, leaves, and litter by blowing or sweeping as needed.

- Trash and debris will be removed from all mowing areas prior to servicing. Following service, the fields are to be inspected a second time to ensure they are safe to play on and in healthy condition for the season.

E. Fertilization Program

1. Turf Fertilization

- Inspect Athletic fields turf grass conditions per visit to ensure fertilization, herbicide, and pesticides are being utilized efficiently

- Test soil to ensure proper fertilizer and chemicals are utilized

- A balanced fertilizer can be applied upon request annually to all turf areas to promote healthy growth and recovery. (slow release products)

- Applications will be scheduled to optimize nutrient uptake based on seasonal conditions.

F. Weed and Pest Control

1. Turf and Fence Lines

- Post-emergent herbicides will be applied to control broadleaf weeds in turf areas.

- Fence lines, backstops, bleachers, batting cages, and dugouts will be treated and/or

mechanically cleared to maintain a weed-



free and trash-free environment.

2. Track and Gravel Areas

- Weed growth in non-turf areas, such as warning tracks or gravel zones, will be treated with appropriate herbicides or mechanically removed.

Price is subject to change upon additional request

Addition IPM (integrated pest management) can be implemented upon request and approval of customer

---

Total *Monthly*

**\$8,700.00**

**Note to customer**

Monthly Price is listed on the estimate. The bill can be split bi-weekly too.

\* Note irrigation system is present but not functioning properly, irrigation repairs and reclamation can be performed upon request. Vegetation encroachment reclamation and tree work on any properties can be proposed any time upon request. storm clean-up can be performed following major weathering events upon request (SM is outfitted to handle complete property maint. and land services)

---

**Accepted date**

**Accepted by**



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

08/21/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> Southern Oak Insurance 415C Robertson Blvd  Walterboro SC 29488		<b>CONTACT NAME:</b> Selena Teal <b>PHONE (A/C, No, Ext):</b> (843) 782-7644 <b>FAX (A/C, No):</b> (843) 350-3031 <b>E-MAIL ADDRESS:</b> selena@southernoakins.org	
<b>INSURED</b> SOUTHERN MANAGEMENT SOLUTIONS & LANDSCAPING LI 1262 WINTERBERRY DR NE  TOWNSEND GA 31331		<b>INSURER(S) AFFORDING COVERAGE</b> <b>INSURER A:</b> Accredited Specialty Insurance Company AM BEST <b>INSURER B:</b> AUTO OWNERS C/O TRAVELERS INDEMNITY AM I <b>INSURER C:</b> PROGRESSIVE MOUNTAIN INS CO AM BEST A+ <b>INSURER D:</b> <b>INSURER E:</b> <b>INSURER F:</b>	<b>NAIC #</b> 16835 32700 35190   

**COVERAGES****CERTIFICATE NUMBER:****REVISION NUMBER:**


THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS										
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER	Y		2ACPGA17S034480000	05/07/2025	05/07/2026	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$										
	C						AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS ONLY	Y	998064719	05/28/2025	05/28/2026	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$					
							C					<input checked="" type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$	Y	998064719	05/28/2025	05/28/2026	EACH OCCURRENCE \$ 2,000,000 AGGREGATE \$ 2,000,000 \$
												B					WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER IS ADDITIONAL INSURED

**CERTIFICATE HOLDER****CANCELLATION**

JASPER COUNTY PARKS & RECREATION 1458 RED DAM RD  HARDEEVILLE SC 29936	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.  AUTHORIZED REPRESENTATIVE 
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THIS MUST BE DISPLAYED IN A CONSPICUOUS PLACE

Business and Professional License

**Jasper County**

**25-26**

**SOUTHERN MANAGEMENT SOLUTIONS & LANDSCAPING D/B/A  
SOUTHERN MANAGEMENT**

Class 3

561730 Landscaping Services 12

**LANDSCAPING/ PROPERTY MAINTENANCE**

**Restrictions:**

*Locherah King*

County Official

Issued: 06/27/2025

**Expires: 04/30/2026**

Located at: 1262 Winterberry Dr NE, Townsend, GA 31331

Control #: li-8110

**License is non-transferrable**

Receipt of this license acknowledges Business will abide by all laws, codes and regulations of Jasper County and the State of South Carolina.

**Questions? Call the License Dept at (843) 717-3657**

SOUTHERN MANAGEMENT SOLUTIONS &  
LANDSCAPING D/B/A SOUTHERN MANAGEMENT  
1262 Winterberry Dr NE  
Townsend , GA 31331

# Request for Taxpayer Identification Number and Certification

Give Form to the  
requester. Do not  
send to the IRS.

► Go to [www.irs.gov/FormW9](http://www.irs.gov/FormW9) for instructions and the latest information.

Print or type.  
See Specific Instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank. <b>Southern Management Solutions &amp; Landscaping</b>		
2 Business name/disregarded entity name, if different from above <b>Southern Management</b>		
3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes. <input checked="" type="checkbox"/> Individual/sole proprietor or single-member LLC <input type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ► Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner. <input type="checkbox"/> Other (see instructions) ►	4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) _____ Exemption from FATCA reporting code (if any) _____ (Applies to accounts maintained outside the U.S.)	
5 Address (number, street, and apt. or suite no.) See instructions. <b>PO Box 124</b>	Requester's name and address (optional)	
6 City, state, and ZIP code <b>Hardeeville SC, 29927</b>		
7 List account number(s) here (optional)		

## Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number	
<div></div>	<div></div>
or	
Employer identification number	
<div></div>	<div></div>

## Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

**Certification instructions.** You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

**Sign Here** Signature of U.S. person ► **Will Hill**

Date ► **8/19/25**

## General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

**Future developments.** For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to [www.irs.gov/FormW9](http://www.irs.gov/FormW9).

## Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (Interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.



# Southern Palmetto

## Service Agreement

843-726-8733 Fax 843-726-9937

Name RFP#2025-8 Landscape Maintenance Services Phone 843-548-7140 email cbivens@jaspercountysc.gov

Address: Levy Limehouse Community Center, Tillman-Wagon Branch Community Center, Robertsville Community Center, Tarboro Community Center, Cherryhill Community Park, Grays Community Park, Mitchellville Community Park, JRYB Baseball Fields

On this 12<sup>th</sup> day of August 2025, Jasper County (Corey Bivens) requests that Southern Palmetto Landscapes Inc. maintain the properties for 1 year (or until 30 days' written notice given) beginning in October. The checked services from the following sections will be provided by Southern Palmetto Landscapes for 40 visits. Services are charged monthly due on the 1<sup>st</sup> of the month. Excessive cleanup due to natural forces of nature (such as but not limited to hurricanes, tornadoes, etc...) may incur additional charges. Cancelled agreements require 30 days' notice in writing. We accept credit cards (MC, VISA) and have online billing and payments (amounts \$500.00 or more will be charged a 3% processing fee). Additional work beyond the services initially agreed to will be subject to an adjustment in price or an additional billing.

### MONTHLY VISITS

(F= 40 visits)

JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	
2	2	3	4	4	4	4	4	4	4	3	2	= 40

MONTHLY PAYMENT \$ 13,696.50 (Service charge of 1 % per month after 30days. 18% per year, or minimum of \$ .50 charged to past due accounts)

### TURF MAINTENANCE

Turfgrass Type Mixed

- \*Mow turf on every visit
- \*Mow Bermuda fields with Reel Mower for perfect cut (JRYB Baseball Fields only)
- \*Edge and Weed whack perimeter of turf on each visit
- \*Fertilize Bermuda grass 3 times per year or more if needed (JRYB Baseball Fields only)
- \*Herbicides will be applied to Bermuda fields to control weeds in turf as needed (JRYB Baseball Fields only)
- \*Apply 1 application of broad-spectrum insecticide for aide of Mole Crickets / Fire Ants / Chinch Bugs / Etc... (JRYB Baseball Fields only)

### SHRUB & BED MAINTENANCE

- \*Prune shrubs / trees under 10'ht. as needed
- \*Herbicide Spot Spray bed areas for weed control as needed on each visit
- \*Debris pickup will occur on each visit. Any debris pick up from a major storm (act of God) may incur additional invoicing (SPL to give customer prior notice if cleanup necessary).
- \*Pine Straw will be put down 2 times a year totaling 150 bales per year

### RESPONSIBILITIES

- \*Southern Palmetto Landscape Inc. will perform all duties listed on this Service Agreement.
- \*Any additional fertilizer, herbicides, insecticides, or fungicides applied, will be charged in addition to the Monthly Payment. All additional fertilizer and/or chemical treatments will require customer approval prior to the application.
- \*Any turf repair needed due to fungi, insect, weed eradication or other environmental unknowns will be billed to the customer separately from the monthly contract.

### HARDSCAPE AREAS

- \*All Hardscape areas will be blown free of leaf and debris. This includes dugouts
- \*Litter will be picked up on each visit.

### OPTIONS

Turfgrass Aeration	\$ 750.00 per location
Winter Over-seeding	\$ price upon request
Soil Sample	\$ 25.00 per park
Target pH with...lime or sulfur	\$ price upon request
Soil Bed Preparation	\$ price upon request
Flowers	\$ 14.00 per sq ft

### IRRIGATION

There is no irrigation on said property at this time

Acceptance of Service Agreement: The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified. Contract automatically renews each year. A new contract will be sent out for rate increases when applicable. Contract will automatically renew each year at a 3% increase.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

# AGENDA

## ITEM # 18



## Jasper County Finance Department

358 Third Avenue, Post Office Box 1149  
Ridgeland, South Carolina 29936  
Phone (843) 717-3692 Fax (843) 717-3626

Kimberly Burgess, CPA, CGFO  
Director of Administrative Services  
[kburgessr@jaspercountysc.gov](mailto:kburgessr@jaspercountysc.gov)

### Jasper County Council Approval of #57 Rock Bid Engineering Services Department

<b>Meeting Date:</b>	September 15, 2025
<b>Subject:</b>	Council approve bid for #57 Rock funded with C-Fund reimbursement
<b>Recommendation:</b>	Council approve the bid from Blythe Construction, Inc., for the delivery of #57 stone for a price of \$63.70 per ton, including stone, applicable tax and delivery to Jasper County Public Works Department in Ridgeland, SC.

**Description:** Jasper County advertised for sealed bids for 4200 Tons of #57 Rock. Five bids were received timely on August 27, 2025. Only three of the bids were compliant with the bid requirements by providing a bid bond. The staff is requesting that the Council accept the bid of \$63.70 or \$267,540 from Blythe Construction, Inc., contingent upon Blythe Construction, Inc., providing a performance and payment bond upon execution of a contract.

**Recommendation:** Council approve the low bid from Blythe Construction, Inc., and authorize the Administrator to execute all necessary documents.

#### **Attachments:**

Funding Letter  
Invitation to Bid  
Invitation to Bid Advertisement  
Bid Sheet  
Blythe Construction, Inc., Bid  
Cleland Site Prep Bid  
J.R. Wilson Construction Co. Bid  
SEHLC Bid  
Vulcan Materials Company Bid

July 22, 2025

Mr. James Iwanicki  
Jasper County Public Works Director  
PO Box 1244  
Ridgeland, South Carolina 29936

Mr. Iwanicki:

I am pleased to inform you that the Jasper County Transportation Committee (CTC) has requested South Carolina Department of Transportation (SCDOT) to budget CTC funds to Jasper County for improvement projects.

Per the CTC's approval, \$300,000.00 was allocated for road project **C PCN P044995**. This for the purchase of 57 stone to maintain various earth roads in Jasper County. Please note that the Project Control Number (PCN) shown above will identify these projects in our records and should be included on all correspondence.

Jasper County Public Works will have full responsibility for the procurement, construction, maintenance, and inspection of this project. **The County is expected to comply with the requirements set forth in S. C. Code of Laws, Section 12-28-2740 (Supp. 1996), and the SC Consolidated Procurement code regarding construction specifications and procurement procedures.** No bid preferences are allowed unless required by state or federal law.

SCDOT will reimburse CTC funds for eligible project costs up to the amount budgeted by the CTC, based upon the County's submission of the signed Request for Payment Invoice (form enclosed). The Request for Payment Invoice of eligible contract expenditures must be accompanied by detailed documentation of the charges. This documentation may be in the form of a canceled check, contractor's invoice, supplier's invoice, an engineer's pay estimate, or a statement of direct expenses, if County personnel accomplish the work. Each invoice shall be certified true and correct by a duly authorized representative of the County. By submission of the payment request, the agent is certifying that the work and/or materials for which the payment is requested has been incorporated into the above referenced project; that the project has been administered and constructed in accordance with the SC Consolidated Procurement code and with the requirements of S. C. Code Section 12-28-2740 (Supp. 1996); all work has been inspected and accepted by the County; and that the funds requested will be applied to the purposes for which they are requested.

Attached is a list of **required documentation** to be submitted to the C Program Administration Office at the first request for reimbursement. If any of these requirements are not applicable to the project, then please so indicate on the attached checklist. **Failure to comply with these requirements may result in non-payment of invoices.**





All work on SCDOT right of way must be constructed in accordance with the [SCDOT Standard Specifications for Highway Construction](#). In the event a dispute as to whether the construction complies with the SCDOT Standard Specifications, the decision of the State Highway Engineer shall be final and conclusive. Prior to beginning work on SCDOT right of way, an encroachment permit must be obtained from the SCDOT Resident Maintenance Engineer for Horry County, Shannon Welch, who may be reached at telephone number 843-365-2130.

If you have any questions or concerns please contact me at 803-737-1469 or [rawlscl@scdot.org](mailto:rawlscl@scdot.org)

Sincerely,



Chad Rawls, P.E., CPM  
C Program Administrator





# REQUEST FOR PROGRAMMING

"C" Program Administration

JASPER

COUNTY TRANSPORTATION COMMITTEE

## PROJECT FUNDING

Programming Type (Select one)	Funding Source (select all that apply)	Amount
<input checked="" type="radio"/> New Local Projects (off State System)	General Apportionment	\$ 300,000.00
<input type="radio"/> New State Project	Proviso: _____	\$ 0.00
<input type="radio"/> Funding Revision	Proviso: _____	\$ 0.00
Project ID: _____	Proviso: _____	\$ 0.00

## PROJECT INFORMATION

<b>Project Description</b> (Include Road Name, Route Number and Pertinent Project Information)			
Jasper County is requesting \$ 300,000.00 to purchase number 57 stone. The rock will be used only for Jasper County Public Works maintained roads. The purpose is to improve the roads for the citizens and residents that utilize the county road system. Jasper County maintains 365 roads within the county. 98% are dirt roads			
Previously Budgeted Project Funding	\$ 0.00		
Total Budgeted Project Funding	\$ 300,000.00		
Complete for Applicable State Project (Multiple routes can be included on a separate page)			
Beginning Mile Point	0.000	Ending Mile Point	0.000
		Total Mileage	175.000
LOCATION MAPS MUST BE INCLUDED FOR STATE PROJECTS			

## PROJECT MANAGEMENT

<input type="radio"/> SCDOT Managed Project			
<input checked="" type="radio"/> Project Managed Outside SCDOT			
Government Entity	Jasper County Public Works		
Project Manager	James Iwanicki		
Manager Title	Director		
Email	jiwanicki@jaspercountysc.gov	Telephone	843-726-7740
Mailing Address	P.O. Box 1244, 623 Live Oak Road		
City/Town	Ridgeland	South Carolina	Zip Code 29936

## PROJECT AUTHORIZATION

Authorized by: 	Date: 7-21-25
Chairperson, County Transportation Committee	

Email Programming Request to: [RawlsCL@scdot.org](mailto:RawlsCL@scdot.org)  
or Mail Programming Request to: SCDOT  
PO BOX 191  
Columbia, SC 29201  
Attn: "C" Program Administrator



Project Authorization Agreement  
PR2 Date: 07/22/2025

Project ID: P044995  
Project Name: Jasper CTC - Local  
Project Description: Rocking Material for various roads in Jasper County

Contract ID:  
Program Manager: Chad Rawls  
Office: DIRECTOR OF MAINTENANCE  
LPA:

- Page 1 of 1
- ☒ New Project  
☐ Modify Project  
☐ Close Project  
☐ Reopen Project

Remarks  
Work to be managed by Jasper County

RW Certification

Category:

Date:

Environmental Information

Document Type:

Approval Date: Year: Month Day:

Funding: 00C7                      WBS Element: 27P044995C.00C

Work Phase	Project ID	Fund. Catg.	Impr. Type	Contract	Former Total	Total Variance	New Total	Fed. %	Former Federal	Federal Variance	New Federal	State Funds	Other Funds	Auth. Date
OT	P044995	CTC	5	<input type="checkbox"/>		300,000.00	300,000.00	0%		0.00	0.00	0.00	300,000.00	07/22/2025
				TOTAL:		300,000.00	300,000.00			0.00	0.00	0.00	300,000.00	
GRAND TOTAL:						300,000.00	300,000.00			0.00	0.00	0.00	300,000.00	

Location Information

County	Route	RouteLRS	BMP	EMP	Region	NHS	Congr. Dist.	Functional Class	System Code
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Bridge / Railroad Information

County	Route	RouteLRS	MP	Structure	Rating	RR Crossing	NHS	Functional Class	System Code
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The State agrees that as a condition to payment of the Federal funds obligated, it accepts and will comply with the agreement provisions set form in Title 23 - Highways, Code of Federal Regulation, Preconstruction Procedures 630.112; and its signature constitutes the making of the certifications.



**NOTICE OF INVITATION TO BID**  
**IVTB #2025-9**  
**#57 STONE**  
**JASPER COUNTY, SOUTH CAROLINA**  
**AUGUST 4, 2025**

Notice is hereby given that sealed bids will be received for **# 57 Stone**, by Jasper County, South Carolina, (the "County") until Wednesday, August 27, 2025, at 2:00 P.M. at which time all bids received will be publicly opened and read aloud in the Jasper County Council Chambers.

To be deemed "received" a bid may be submitted electronically through the County's Vendor Registry webpage to ensure that it remains sealed until the scheduled bid opening date and time. A link to Jasper County's Vendor Registry webpage may be found under Bids & Solicitations, on the County's website at [www.jaspercountysc.gov](http://www.jaspercountysc.gov). A bid may also be submitted to Kimberly Burgess, Director of Administrative Services, at the Clementa C. Pinckney, Jasper County Government Building, 358 3<sup>rd</sup> Avenue, Post Office Box 1149, Ridgeland, SC 29936 prior to the bid opening day and time. Bids delivered within the 30-minute period immediately preceding bid opening (as described above) must be hand-delivered to the Director of Administrative Services office in the Jasper County Government Building. Bids received after the bid date and time will remain unopened.

The bid opening will take place in Jasper County Council Chambers at the address below:

**Clementa C. Pinckney**  
**Jasper County Government Building**  
**358 3<sup>rd</sup> Avenue, Third Floor**  
**Ridgeland, SC 29936**

The County's point of contact for this project is Dallas Lassiter, who can be reached at (843) 726-7740 or [dlassiter@jaspercountysc.gov](mailto:dlassiter@jaspercountysc.gov).

**Description of Work:**

Jasper County is seeking bids for approximately 4200 tons of # 57 Stone. All bids should include South Carolina and local sales tax (9%) and delivery fees. The rock will be delivered to Jasper County Engineering Services, 623 Live Oak Road, Ridgeland, SC 29936. This project is funded by the South Carolina Department of Transportation (SCDOT) and is approved by the Jasper County Transportation Committee (CTC) as project C PCN P044995.

**Bid Requirements:**

Bids should be placed on company letterhead or a document providing the company name, address, and phone number.

Bid security is required in an amount equal to at least five percent (5%) of the amount of the bid. Security shall be a bond provided by a surety company authorized to do business





**NOTICE OF INVITATION TO BID**  
**IVTB #2025-9**  
**#57 STONE**  
**JASPER COUNTY, SOUTH CAROLINA**  
**AUGUST 4, 2025**

in the state of South Carolina, or the equivalent in case, or otherwise supplied in a form satisfactory to the County.

The successful Bidder shall be required to deliver to the County the following bonds or security which shall become binding on the parties upon the execution of the contract:

- (1) Performance bond in the amount of 100 percent of the price specified in the contract, and
- (2) Payment bond in the amount of 100 percent of the price specified in the contract.

The successful Bidder shall be required to provide proof of insurance in the following amounts.

- a. Workers' Compensation - The vendor shall provide coverage for its employees with statutory workers' compensation limits, and no less than \$1,000,000.00 for Employers' Liability. Said coverage shall include a waiver of subrogation in favor of the OWNER and its agents, employees and officials.
- b. Commercial General Liability - The vendor shall provide coverage for all operations including, but not limited to Contractual, Products and Completed Operations, and Personal Injury. The limits shall be no less than \$ 1,000,000.00, per occurrence, with a \$2,000,000.00 aggregate.
- c. Business Automobile Liability - The vendor shall provide coverage for all owned, non- owned and hired vehicles with limits of not less than \$1,000,000.00, per occurrence, Combined Single Limits (CSL) or its equivalent.

All Bids will remain subject to acceptance for thirty (30) days after the day of the Bid opening. The County of Jasper (Owner) reserves the right to reject any or all bids, including without limitation the right to reject any or all non-conforming, non-responsive, unbalanced, or conditional bids. Owner also reserves the right to waive all informalities not involving price, time or changes in the work and to negotiate contract terms with the Successful Bidder.

**From:** [noreply@mmo.sc.gov](mailto:noreply@mmo.sc.gov)  
**To:** [Catherine Culbreth](#)  
**Subject:** SCBO Advertisement Submission  
**Date:** Monday, August 4, 2025 11:46:07 AM

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Your SCBO advertisement (**AD# 59499**) has been submitted and will be reviewed by a member of our staff prior to publication. Please retain a copy of this email to serve as a receipt of your ad submission.

**Please note that ads submitted after 12:00 pm may not be reviewed/published until the next business day.**

The information you submitted for the advertisement is included below:

**Category:** Construction

**Advertisement Date:** 2025-08-04 00:00:00

**Project Name:** #57 Stone

**Project Number:** IVTB #2025-9

**Project Location:** Ridgeland, SC

**Description of Project/Services:**

Notice is hereby given that sealed bids will be received for **#57 Stone**, by Jasper County, South Carolina, until Wednesday, August 27, 2025, at 2:00 P.M. at which time all bids received will be publicly opened and read aloud in the Jasper County Council Chambers.

**Bid/Submittal Due Date:** 2025-08-27 14:00:00

**Number of Bid/Submittal Copies:** Three

**Construction Cost Range:**

**Project Delivery Method:** Other

**Agency Project Coordinator:** Dallas Lassiter

**Email:** [dlassiter@jaspercountysc.gov](mailto:dlassiter@jaspercountysc.gov)

**Telephone:** 843-726-7740

**Project Details:** <http://www.jaspercountysc.gov/services/bids-and-solicitations/>

**Ad Creation Date:** Mon, 08/04/2025 - 11:41



## Jasper County Bid Sheet

#57 Stone - 8/27/2025 2:00 PM

Company Name	Address	Amount of Bid	Remarks/Total
J.R. Wilson Constr. Co., Inc		\$ 277,830.00	
Cleland Site Prep, Inc.		\$ 298,578.00	
Blythe Constr. Inc.		\$ 267,540.00	
Southeastern		\$ 651,000.00	No Bid Bond
Vulcan Materials Co.		\$ 252,840	No Bid Bond

KB  
8/27/2025



Blythe Construction, Inc.  
42 Jeter Road  
Beaufort, SC 29906

Jasper County, SC  
358 3<sup>rd</sup> Avenue, Third Floor  
Ridgeland, SC 29936

August 27, 2025

RE: **IVTB # 2025-9 – #57 Stone**

Dear Dallas Lassiter

Blythe Construction is submitting a bid on **IVTB # 2025-9** @ \$63.70/ton. Unit pricing includes all material w/ sales tax, haul, and necessary bond cost per solicitation requirements. If successful low bidder, Blythe would purchase and deliver 4,200 tons of approved #57 stone to Jasper County Engineering Services @ 623 Live Oak Road, Ridgeland, SC 29936.

Total Estimated Cost of Delivered Material:  
4,200 tons X \$63.70/ton = \$267,540.00

All material will come from our asphalt plant located @ 2071 W. Frontage Road, Ridgeland, SC. Overall supply or amount requested by Jasper County would not be an issue. Proximity to delivery destination would allow for material within a couple of days or an extended amount of time as needed.

Any further questions or concerns can be addressed to Area Manager – Jason Ferrell – 803.513.3635, [jason.ferrell@blytheconstruction.com](mailto:jason.ferrell@blytheconstruction.com).

Blythe appreciates the opportunity and looks forward to hearing bid results.

Sincerely,

A handwritten signature in black ink that reads "Jason Ferrell".

Jason M Ferrell  
Lowcountry Area Manager





August 25, 2025

**Pre-Qualification Letter**

**Re: Blythe Construction, Inc.  
Charlotte, NC**

To Whom It May Concern:


This is to advise that Liberty Mutual Insurance Company is pleased to provide suretyship on behalf of Blythe Construction, Inc. covering construction contracts in the amount of \$250,000,000 of any single contract and \$1,500,000,000 in the aggregate of outstanding contracts. Liberty Mutual is rated "A" by A.M. Best with a Financial Size Category of XV (\$2B or greater) and a US Treasury limit of over \$1.1 billion.

If Blythe Construction, Inc. requests that we provide Performance and/or Payment Bonds, we will be prepared to execute the bonds subject to our acceptable review of the contract terms and conditions, bond forms, appropriate contract funding and any other underwriting considerations at the time of the request.

Our consideration and issuance of bonds is a matter solely between Blythe Construction, Inc. and ourselves, and we assume no liability to third parties or to you by the issuance of this letter.

We trust that this information meets with your satisfaction. If there are further questions, please feel free to contact Ben Stahl, VP & Surety Manager, at 678-237-3636.

Sincerely,  
LIBERTY MUTUAL INSURANCE COMPANY

  
Elizabeth K. Sterling, Attorney-in-  
Fact



Seal No. 5023



# AIA Document A310™ – 2010

## Bid Bond

### CONTRACTOR:

(Name, legal status and address)

BLYTHE CONSTRUCTION INC.  
PO Box 4487  
Beaufort, SC 29903

### SURETY:

(Name, legal status and principal place of business)

LIBERTY MUTUAL INSURANCE COMPANY  
175 Berkeley Street  
Boston, MA 02116

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

Any singular reference to Contractor, Surety, Owner or other party shall be considered plural where applicable.

### OWNER:

(Name, legal status and address)

COUNTY OF JASPER

358 3rd Avenue, Third Floor, Ridgeland, SC 29936

**BOND AMOUNT:** Five Percent of Amount bid  
(5% of Amount Bid)

### PROJECT:

(Name, location or address, and Project number, if any)

IVTB #2025-9 # 57 Stone, Jasper County, South Carolina  
Delivery of 4,200 tons of #57 stone

Project Number, if any: 2025-9

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed to be Contractor.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. When so furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

Signed and sealed this 25th day of August, 2025

(Witness)

(Witness) Amanda Allie

BLYTHE CONSTRUCTION INC.

(Principal)

(Seal)

(Title)

LIBERTY MUTUAL INSURANCE COMPANY

(Surety)

(Title) Elizabeth K. Sterling, Attorney in Fact





## POWER OF ATTORNEY

Liberty Mutual Insurance Company  
The Ohio Casualty Insurance Company  
West American Insurance Company

Certificate No: 8213983-016072

KNOWN ALL PERSONS BY THESE PRESENTS: That The Ohio Casualty Insurance Company is a corporation duly organized under the laws of the State of New Hampshire, that Liberty Mutual Insurance Company is a corporation duly organized under the laws of the State of Massachusetts, and West American Insurance Company is a corporation duly organized under the laws of the State of Indiana (herein collectively called the "Companies"), pursuant to and by authority herein set forth, does hereby name, constitute and appoint, Megan K. Douaire; Sandy K. McElhaney; Benjamin A. Stahl; Elizabeth K. Sterling

all of the city of Atlanta state of GA each individually if there be more than one named, its true and lawful attorney-in-fact to make, execute, seal, acknowledge and deliver, for and on its behalf as surety and as its act and deed, any and all undertakings, bonds, recognizances and other surety obligations, in pursuance of these presents and shall be as binding upon the Companies as if they have been duly signed by the president and attested by the secretary of the Companies in their own proper persons.

IN WITNESS WHEREOF, this Power of Attorney has been subscribed by an authorized officer or official of the Companies and the corporate seals of the Companies have been affixed thereto this 5th day of May, 2025.



Liberty Mutual Insurance Company  
The Ohio Casualty Insurance Company  
West American Insurance Company

By:

Nathan J. Zangerle  
Nathan J. Zangerle, Assistant Secretary

State of PENNSYLVANIA ss  
County of MONTGOMERY

On this 5th day of May, 2025, before me personally appeared Nathan J. Zangerle, who acknowledged himself to be the Assistant Secretary of Liberty Mutual Insurance Company, The Ohio Casualty Company, and West American Insurance Company, and that he, as such, being authorized so to do, execute the foregoing instrument for the purposes therein contained by signing on behalf of the corporations by himself as a duly authorized officer.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my notarial seal at Plymouth Meeting, Pennsylvania, on the day and year first above written.



Commonwealth of Pennsylvania - Notary Seal  
Teresa Pastella, Notary Public  
Montgomery County  
My commission expires March 28, 2029  
Commission number 1126044  
Member, Pennsylvania Association of Notaries

By:

Teresa Pastella  
Teresa Pastella, Notary Public

This Power of Attorney is made and executed pursuant to and by authority of the following By-laws and Authorizations of The Ohio Casualty Insurance Company, Liberty Mutual Insurance Company, and West American Insurance Company which resolutions are now in full force and effect reading as follows:

### ARTICLE IV - OFFICERS: Section 12. Power of Attorney.

Any officer or other official of the Corporation authorized for that purpose in writing by the Chairman or the President, and subject to such limitation as the Chairman or the President may prescribe, shall appoint such attorneys-in-fact, as may be necessary to act in behalf of the Corporation to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations. Such attorneys-in-fact, subject to the limitations set forth in their respective powers of attorney, shall have full power to bind the Corporation by their signature and execution of any such instruments and to attach thereto the seal of the Corporation. When so executed, such instruments shall be as binding as if signed by the President and attested to by the Secretary. Any power or authority granted to any representative or attorney-in-fact under the provisions of this article may be revoked at any time by the Board, the Chairman, the President or by the officer or officers granting such power or authority.

### ARTICLE XIII - Execution of Contracts: Section 5. Surety Bonds and Undertakings.

Any officer of the Company authorized for that purpose in writing by the chairman or the president, and subject to such limitations as the chairman or the president may prescribe, shall appoint such attorneys-in-fact, as may be necessary to act in behalf of the Company to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations. Such attorneys-in-fact subject to the limitations set forth in their respective powers of attorney, shall have full power to bind the Company by their signature and execution of any such instruments and to attach thereto the seal of the Company. When so executed such instruments shall be as binding as if signed by the president and attested by the secretary.

**Certificate of Designation** - The President of the Company, acting pursuant to the Bylaws of the Company, authorizes Nathan J. Zangerle, Assistant Secretary to appoint such attorneys-in-fact as may be necessary to act on behalf of the Company to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations.

**Authorization** - By unanimous consent of the Company's Board of Directors, the Company consents that facsimile or mechanically reproduced signature of any assistant secretary of the Company, whenever appearing upon a certified copy of any power of attorney issued by the Company in connection with surety bonds, shall be valid and binding upon the Company with the same force and effect as though manually affixed.

I, Renee C. Llewellyn, the undersigned, Assistant Secretary, The Ohio Casualty Insurance Company, Liberty Mutual Insurance Company, and West American Insurance Company do hereby certify that the original power of attorney of which the foregoing is a full, true and correct copy of the Power of Attorney executed by said Companies, is in full force and effect and has not been revoked.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seals of said Companies this 25th day of August, 2025.



By:

Renee C. Llewellyn  
Renee C. Llewellyn, Assistant Secretary



**LIBERTY MUTUAL INSURANCE COMPANY**  
**FINANCIAL STATEMENT – DECEMBER 31, 2024**

<b>Assets</b>	<b>Liabilities</b>
Cash and Bank Deposits ..... \$4,608,826,756.00	Unearned Premiums ..... \$9,890,896,878.00
*Bonds – U.S Government ..... \$4,281,375,446.74	Reserve for Claims and Claims Expense ..... \$29,467,071,865.00
*Other Bonds ..... \$21,566,489,527.26	Funds Held Under Reinsurance Treaties ..... \$341,948,172.00
*Stocks ..... \$15,589,644,012.00	Reserve for Dividends to Policyholders ..... \$954,025.00
Real Estate ..... \$86,497,925.00	Additional Statutory Reserve ..... \$150,547,865.00
Agents' Balances or Uncollected Premiums .. \$7,512,975,129.00	Reserve for Commissions, Taxes and Other Liabilities ..... \$5,049,906,410.00
Accrued Interest and Rents ..... \$225,249,712.00	<b>Total ..... \$47,104,416,171.00</b>
Other Admitted Assets ..... \$19,367,663,200.00	Special Surplus Funds ..... \$174,153,086.00
<b>Total Admitted Assets ..... \$74,539,483,661.00</b>	Capital Stock ..... \$10,000,075.00
	Paid in Surplus ..... \$13,209,595,772.00
	Unassigned Surplus ..... \$13,415,980,561.00
	Surplus to Policyholders ..... \$27,435,067,490.00
	<b>Total Liabilities and Surplus ..... \$74,539,483,661.00</b>

\* Bonds are stated at amortized or investment value; Stocks at Association Market Values.

The foregoing financial information is taken from Liberty Mutual Insurance Company's financial statement filed with the Massachusetts Department of Insurance.

I, TIM MIKOLAJEWSKI, Assistant Secretary of Liberty Mutual Insurance Company, do hereby certify that the foregoing is a true, and correct statement of the Assets and Liabilities of said Corporation, as of December 31, 2024, to the best of my knowledge and belief.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said Corporation at Seattle, Washington, this 8th day of March, 2025.



*Timothy A. Mikolajewski*

Timothy A. Mikolajewski, Assistant Secretary



**CLELAND SITE PREP, INC.**

PO Box 3822

Bluffton, SC 29910

843-987-0500

**Proposal Date****27-Aug-25****JOB # 25071****JOB : #57 STONE JASPER COUNTY, SOUTH CAROLINA**

Item	Item Description	Qty	Um	U. Price	Total
<b>#57 Stone</b>					
	#57 Stone Delivered To 623 Live Oak Road Ridgeland, SC 29936	4,200	Ton	\$ 71.09	\$ 298,578.00
	<b>Subtotal</b>				<b>\$ 298,578.00</b>

<b>TOTAL AMOUNT THIS PROPOSAL</b>	<b>\$ 298,578.00</b>
-----------------------------------	----------------------

**NOTES & CLARIFICATIONS**

- › Subject to mutually agreeable contract terms and conditions
- › This proposal is valid for 15 days unless agreed to otherwise in writing.
- › Permits, fees, allowances, and construction testing are excluded.
- › Unless an item of work is herein stated, it is not included, but can be quoted upon request.
- › Cleland Site Prep, Inc. is not responsible for repairs of existing road caused by construction traffic.

# Document A310<sup>TM</sup> – 2010

Conforms with The American Institute of Architects AIA Document 310

Bond Number: 69453-CHU-25-328

## Bid Bond

**CONTRACTOR:**

(Name, legal status and address)

Cleland Site Prep, Inc.

426 Red Oaks Lane  
Ridgeland, SC 29936

**OWNER:**

(Name, legal status and address)

Jasper County  
358 Third Ave.  
Ridgeland, SC 29936

**SURETY:**

(Name, legal status and principal place of business)

Federal Insurance Company  
202B Hall's Mill Road  
Whitehouse Station, NJ 08889-3454  
State of Inc: Indiana

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

Any singular reference to Contractor, Surety, Owner or other party shall be considered plural where applicable.

**BOND AMOUNT:** Five Percent of Amount Bid (5%)

**PROJECT:**

(Name, location or address, and Project number, if any)

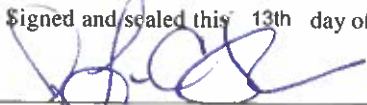
IVTB #2025-9, #57 STONE JASPER COUNTY, SOUTH CAROLINA

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed to be Contractor.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. When so furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

Signed and sealed this 13th day of August, 2025

  
(Witness)

  
(Witness) Hana Cafarelli

(Principal)

(Title)

(Surety)

(Title)

  
Cleland Site Prep, Inc.

PRESIDENT

Federal Insurance Company

  
Janine A. Kappen, Attorney-in-Fact



## Power of Attorney

Federal Insurance Company | Vigilant Insurance Company | Pacific Indemnity Company  
Westchester Fire Insurance Company | ACE American Insurance Company

Know All by These Presents, that **FEDERAL INSURANCE COMPANY**, an Indiana corporation, **VIGILANT INSURANCE COMPANY**, a New York corporation, **PACIFIC INDEMNITY COMPANY**, a Delaware corporation, **WESTCHESTER FIRE INSURANCE COMPANY** and **ACE AMERICAN INSURANCE COMPANY** corporations of the Commonwealth of Pennsylvania, do each hereby constitute and appoint

Janine A. Kappen

each as their true and lawful Attorney-in-Fact to execute under such designation in their names and to affix their corporate seals to and deliver for and on their behalf as surety thereon or otherwise, bonds and undertakings and other writings obligatory in the nature thereof (other than bail bonds) given or executed in the course of business, and any instruments amending or altering the same, and consents to the modification or alteration of any instrument referred to in said bonds or obligations.

In Witness Whereof, said **FEDERAL INSURANCE COMPANY**, **VIGILANT INSURANCE COMPANY**, **PACIFIC INDEMNITY COMPANY**, **WESTCHESTER FIRE INSURANCE COMPANY** and **ACE AMERICAN INSURANCE COMPANY** have each executed and attested these presents and affixed their corporate seals on this 19<sup>th</sup> day of July, 2024.



Rupert HD Swindells, Assistant Secretary



Warren Eichhorn, Vice President



STATE OF NEW JERSEY

County of Hunterdon

SS.

On this 19<sup>th</sup> day of July, 2024 before me, a Notary Public of New Jersey, personally came Rupert HD Swindells and Warren Eichhorn, to me known to be Assistant Secretary and Vice President, respectively, of **FEDERAL INSURANCE COMPANY**, **VIGILANT INSURANCE COMPANY**, **PACIFIC INDEMNITY COMPANY**, **WESTCHESTER FIRE INSURANCE COMPANY** and **ACE AMERICAN INSURANCE COMPANY**, the companies which executed the foregoing Power of Attorney, and the said Rupert HD Swindells and Warren Eichhorn, being by me duly sworn, severally and each for himself did depose and say that they are Assistant Secretary and Vice President, respectively, of **FEDERAL INSURANCE COMPANY**, **VIGILANT INSURANCE COMPANY**, **PACIFIC INDEMNITY COMPANY**, **WESTCHESTER FIRE INSURANCE COMPANY** and **ACE AMERICAN INSURANCE COMPANY** and know the corporate seals thereof, that the seals affixed to the foregoing Power of Attorney are such corporate seals and were thereto affixed by authority of said Companies; and that their signatures as such officers were duly affixed and subscribed by like authority.

Notarial Seal



Albert Contursi  
NOTARY PUBLIC OF NEW JERSEY  
No 50202369  
Commission Expires August 22, 2027

  
Notary Public

### CERTIFICATION

Resolutions adopted by the Boards of Directors of **FEDERAL INSURANCE COMPANY**, **VIGILANT INSURANCE COMPANY**, and **PACIFIC INDEMNITY COMPANY** on August 30, 2016; **WESTCHESTER FIRE INSURANCE COMPANY** on December 11, 2006; and **ACE AMERICAN INSURANCE COMPANY** on March 20, 2009:

"RESOLVED, that the following authorizations relate to the execution, for and on behalf of the Company, of bonds, undertakings, recognizances, contracts and other written commitments of the Company entered into in the ordinary course of business (each a "Written Commitment"):

- (1) Each of the Chairman, the President and the Vice Presidents of the Company is hereby authorized to execute any Written Commitment for and on behalf of the Company, under the seal of the Company or otherwise.
- (2) Each duly appointed attorney-in-fact of the Company is hereby authorized to execute any Written Commitment for and on behalf of the Company, under the seal of the Company or otherwise, to the extent that such action is authorized by the grant of powers provided for in such person's written appointment as such attorney-in-fact.
- (3) Each of the Chairman, the President and the Vice Presidents of the Company is hereby authorized, for and on behalf of the Company, to appoint in writing any person the attorney-in-fact of the Company with full power and authority to execute, for and on behalf of the Company, under the seal of the Company or otherwise, such Written Commitments of the Company as may be specified in such written appointment, which specification may be by general type or class of Written Commitments or by specification of one or more particular Written Commitments.
- (4) Each of the Chairman, the President and the Vice Presidents of the Company is hereby authorized, for and on behalf of the Company, to delegate in writing to any other officer of the Company the authority to execute, for and on behalf of the Company, under the Company's seal or otherwise, such Written Commitments of the Company as are specified in such written delegation, which specification may be by general type or class of Written Commitments or by specification of one or more particular Written Commitments.
- (5) The signature of any officer or other person executing any Written Commitment or appointment or delegation pursuant to this Resolution, and the seal of the Company, may be affixed by facsimile on such Written Commitment or written appointment or delegation.

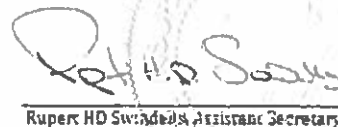
FURTHER RESOLVED, that the foregoing Resolution shall not be deemed to be an exclusive statement of the powers and authority of officers, employees and other persons to act for and on behalf of the Company, and such Resolution shall not limit or otherwise affect the exercise of any such power or authority otherwise validly granted or vested."

I, Rupert HD Swindells, Assistant Secretary of **FEDERAL INSURANCE COMPANY**, **VIGILANT INSURANCE COMPANY**, **PACIFIC INDEMNITY COMPANY**, **WESTCHESTER FIRE INSURANCE COMPANY** and **ACE AMERICAN INSURANCE COMPANY** (the "Companies") do hereby certify that

- (i) the foregoing Resolutions adopted by the Board of Directors of the Companies are true, correct and in full force and effect,
- (ii) the foregoing Power of Attorney is true, correct and in full force and effect.

Given under my hand and seals of said Companies at Whitehouse Station, NJ, this August 13, 2025



  
Rupert HD Swindells, Assistant Secretary

IN THE EVENT YOU WISH TO VERIFY THE AUTHENTICITY OF THIS BOND OR NOTIFY US OF ANY OTHER MATTER, PLEASE CONTACT US AT:

Telephone (908) 903-3493

Fax (908) 903-3656

e-mail: surety@chubb.com

**FEDERAL INSURANCE COMPANY**  
**STATEMENT OF ASSETS, LIABILITIES AND SURPLUS TO POLICYHOLDERS**

Statutory Basis

December 31, 2024

(in thousands)

ASSETS		LIABILITIES AND SURPLUS TO POLICYHOLDERS	
Cash, Cash Equivalents, and ST Investments	\$ (355,746)	Outstanding Losses and Loss Expenses	\$10,612,093
United States Government, State and Municipal Bonds	3,847,216	Reinsurance Payable on Losses and Expenses	1,730,804
Other Bonds	9,063,626	Unearned Premiums	3,117,855
Stocks	381,584	Ceded Reinsurance Premiums Payable	417,703
Other Invested Assets	<u>1,562,503</u>	Other Liabilities	<u>583,379</u>
<b>TOTAL INVESTMENTS</b>	<b><u>14,479,183</u></b>	<b>TOTAL LIABILITIES</b>	<b><u>16,461,834</u></b>
 Investments in Affiliates:		 Capital Stock	20,980
Great Northern Ins. Co.	444,946	Paid-In Surplus	2,711,474
Vigilant Ins. Co.	392,348	Unassigned Funds	<u>2,245,956</u>
Chubb National Ins. Co.	204,099	 <b>SURPLUS TO POLICYHOLDERS</b>	<b><u>4,978,410</u></b>
Chubb Indemnity Ins. Co.	185,760		
Chubb Ins. Co. of New Jersey	41,523		
Chubb Lloyds Ins. Co. of Texas	6,140		
Other Affiliates	71,980		
Premiums Receivable	2,574,791		
Other Assets	<u>3,039,474</u>		
 <b>TOTAL ADMITTED ASSETS</b>	<b><u>\$ 21,440,244</u></b>	 <b>TOTAL LIABILITIES AND SURPLUS</b>	<b><u>\$21,440,244</u></b>

Investments are valued in accordance with requirements of the National Association of Insurance Commissioners. At December 31, 2024, investments with a carrying value of \$569,829,993 were deposited with government authorities as required by law.

STATE OF PENNSYLVANIA  
COUNTY OF PHILADELPHIA

John Taylor, being duly sworn, says that he is Senior Vice President of Federal Insurance Company and that to the best of his knowledge and belief the foregoing is a true and correct statement of the said Company's financial condition as of the 31 st day of December, 2024.

Sworn before me this March 20, 2025  
  
Senior Vice President

  
Notary Public

August 8, 2027  
My commission expires

Commonwealth of Pennsylvania - Notary Seal  
Diane Wright, Notary Public  
Philadelphia County  
My commission expires August 8, 2027  
Commission number 1235745  
Member, Pennsylvania Association of Notaries



# J.R. WILSON CONSTRUCTION CO., INC.

Tel: (803) 943-3311  
Toll Free: (877) 943-3361  
Fax: (803) 943-3694



1505 Yemassee Hwy  
P.O. Box 919  
Varnville, S. C. 29944

<b>To:</b> Jasper County	<b>Contact:</b> Dale Terry
<b>Address:</b> 358 Third Ave., P.O. Box 1149 Ridgeland, SC 29936	<b>Phone:</b> 843-726-7740 <b>Fax:</b> 843-726-7743
<b>Project Name:</b> Jasper County #57 Stone Bid 8.27.25	<b>Bid Number:</b> 3132
<b>Project Location:</b> Ridgeland, SC	<b>Bid Date:</b> 8/27/2025

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
1.00	Furnish #57 Stone	4,200.00	TON	\$66.15	\$277,830.00

**Total Bid Price: \$277,830.00**

**ACCEPTED:**

The above prices, specifications and conditions are satisfactory and are hereby accepted.

**Buyer:** \_\_\_\_\_

**Signature:** \_\_\_\_\_

**Date of Acceptance:** \_\_\_\_\_

**CONFIRMED:**

**J.R. Wilson Construction Co.**

**Authorized Signature:** 

**Estimator:** Sam Hesley

(803) 943-3311 shesley@jrwilsonconstruction.com



# AIA®

## Document A310™ – 2010

### Bid Bond

**CONTRACTOR:**

*(Name, legal status and address)*  
J.R. Wilson Construction Company,  
Inc.

1505 Yemassee Hwy.  
Varnville, SC 29944

**OWNER:**

*(Name, legal status and address)*

Jasper County  
358 Third Avenue  
Ridgeland, SC 29936

**SURETY:**

*(Name, legal status and principal place  
of business)*

Swiss Re Corporate Solutions Premier Insurance Corporation  
1200 Main Street, Suite 800  
Kansas City, MO 64105

**BOND AMOUNT:** \$ Five Percent (5%) of Bid Amount (5%)

**PROJECT:**

*(Name, location or address, and Project number, if any)*

#57 in Jasper County, IVTB #2025-9

This document has important  
legal consequences.  
Consultation with an attorney  
is encouraged with respect to  
its completion or modification.

Any singular reference to  
Contractor, Surety, Owner or  
other party shall be considered  
plural where applicable.

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed to be Contractor.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. When so

Init.


furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

Signed and sealed this 28<sup>th</sup> day of August, 2025

  
(Witness) John Ackerman

  
(Witness) Alexa Manley

J.R. Wilson Construction Company, Inc.  
(Contractor as Principal) (Seal)

  
(Title) Sam Hesley - Estimator

Swiss Re Corporate Solutions Premier Insurance Corporation  
(Surety) (Seal)

  
(Title) Sherri W. Hill, Attorney-in-Fact



SWISS RE CORPORATE SOLUTIONS AMERICA INSURANCE CORPORATION ("SRCSAIC")  
SWISS RE CORPORATE SOLUTIONS PREMIER INSURANCE CORPORATION ("SRCSPIC")  
WESTPORT INSURANCE CORPORATION ("WIC")

KNOW ALL MEN BY THESE PRESENTS, THAT SRCSAIC, a corporation duly organized and existing under laws of the State of Missouri, and having its principal office in the City of Kansas City, Missouri, and SRCSPIC, a corporation organized and existing under the laws of the State of Missouri and having its principal office in the City of Kansas City, Missouri, and WIC, organized under the laws of the State of Missouri, and having its principal office in the City of Kansas City, Missouri, each does hereby make, constitute and appoint:

**JOINTLY OR SEVERALLY**

**FIFTY MILLION (\$50,000,000.00) DOLLARS**



WESTPORT INSURANCE CORPORATION  
CORPORATE  
SEAL  
MISSOURI

**SS**

**OFFICIAL SEAL**  
**CHRISTINA MANISCO**  
**NOTARY PUBLIC, STATE OF ILLINOIS**  
**My Commission Expires March 23, 2025**

**Jeffrey Goldberg, Senior Vice President &  
Assistant Secretary of SRCSAIC and  
SRCSPIC and WIC**





Estimate: 08/03/25

382 Daniel Way Hardeeville, SC 29927  
Cell: 843-301-3174  
Email: ANTHONY@SEHLC.COM

Project #: 002  
Type: install

Location: Ridgeland, SC  
Delivery: Fall

To: Clementa C. Pinckney Project: SCDOT Gravel delivery

			Quantity
rerpair			
1 #57 stone delivery per ton price	\$155.00	4,200.00	\$651,000.00

A handwritten signature in blue ink, appearing to read "Anthony", is written over a horizontal line.

GRAND TOTAL: \$651,000.00

# QUOTATION



Date: 08/25/2025  
Quote #: 2354777064  
Account: 11284861

ACCOUNT : Jasper County

QUOTE NAME : Jasper County 25/26 Bid

**Bill-To Address:**

**Ship-To Address:** 623 Live Oak Rd  
RIDGELAND SC 29936

Attn: Dallas Lassiter

Effective Date: 08/27/2025

Sales Representative: Lee Hunt

Expiration Date: 09/24/2025

Phone: [+1 \(864\) 634-9587](tel:+18646349587)

Upon Acceptance Price Valid Until: 09/24/2025

Email: [huntle@vmcmail.com](mailto:huntle@vmcmail.com)

## 100 - Aggregates

Plant	Product ID	Product Name	Qty	U/M	Unit Price	Haul Rate	Total Delivered Price
VARNVILLE SALES YARD	25290	No 57 Stone Washed	4,200	TON	\$49.00	\$11.20	\$60.20

## ADDITIONAL INFORMATION

The price of \$49.00 will be valid until 12/31/2025 then a \$1.00 per ton escalator will be active 01/01/2026



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Prices quoted above do not include any state or local sales and use tax, if any applies for this project.  
Prices quoted are for shipments during normal daytime working hours unless other shipping hours are mutually agreed upon in writing by both parties.

All prices are FOB point of shipment from the designated location unless a delivered price is stated. Terms are Net 15 prox. Please note standard terms and conditions apply. (Subject to credit approval).

This quote is limited to acceptance within 30 days from the date of this quotation after which time quotation is subject to review/revision. Please contact Sales prior to placing the order.

Accepted by: \_\_\_\_\_

Date: \_\_\_\_\_

Sales Representative: \_\_\_\_\_

Date: \_\_\_\_\_

We appreciate the opportunity to provide you this quote and trust that Vulcan will have the pleasure of serving your needs for this and future projects.



## GENERAL TERMS AND CONDITIONS

Prices are based on the terms and conditions set forth on page 1 of this Quotation, of which these General Terms and Conditions form a part, the terms and conditions stated in Customer's Application for Business Credit, and, if applicable, any terms and conditions relating to the delivery or shipment of materials by truck, barge, vessel, rail or other means which are provided by Vulcan to Customer in addition to this Quotation (each, a "Vulcan Sales Document", and collectively, the "Vulcan Sales Documents"). Prices are available only to the customer specifically named therein, and are only for the quantities mentioned in such Quotation or Sales Order plus or minus 10% of such quantities. A charge of 1.5% per month, (18% annum), will accrue on a daily basis from the date of invoice and will continue to accrue on a daily basis on any unpaid balance, both before and after judgment, until the date the balance is paid in full, or at the maximum amount permitted by law in which the sale occurred, whichever is less. However, the assessment of a finance charge on invoices paid in full by the payment due date will be waived. Quotation is offered for furnishing the total aggregate requirements for the project only. Customer's contract with Vulcan regarding the sale by Vulcan to Customer of the materials listed in this Quotation is subject to the terms and conditions set forth in the Vulcan Sales Documents. Prices reflect Customer's acceptance of materials at the quoted plant based upon gradation analysis performed and reported by Vulcan's certified plant quality control personnel. Any penalties that result from in place sampling shall be the full responsibility of Customer.

**THE TERMS AND CONDITIONS OF THE VULCAN SALES DOCUMENTS GOVERN THE RIGHTS AND OBLIGATIONS OF THE PARTIES**  
If Customer has issued a purchase order for the materials quoted by Vulcan in this Quotation, this Quotation is not an acceptance of said purchase order, or any of its terms or conditions, which are hereby rejected. Any sale by Vulcan to Customer of the materials listed in this Quotation shall be subject to the terms and conditions set forth in the Vulcan Sales Documents, and Customer's receipt or acceptance of said materials shall constitute acceptance of the offer that this Quotation constitutes. Any terms or conditions of a subsequent purchase order issued by Customer that are inconsistent with the terms and conditions of the Vulcan Sales Documents shall be null and void.

### SHIPMENT AND DELIVERY

Unless a "delivered" price is quoted by Vulcan in the Vulcan Sales Documents, all prices are F.O.B. point of shipment from the locations designated. All taxes applicable to the sale or delivery of materials that are not paid directly by Customer will be added to the sales price, invoiced to and paid by Customer, unless Customer provides Vulcan with satisfactory evidence of exemption from same. Shipment will be in accordance with Customer's reasonable instructions or, if none, then by whatever means Vulcan shall deem practicable. The quantities of material delivered to Customer shall be conclusively presumed to be the quantities shown on the tickets produced from a certified weigh scale at Vulcan's quarry or sales yard.

### CREDIT AND DEFAULT

Vulcan shall have no obligation to ship or deliver except upon its determination prior to each shipment or delivery that Customer is worthy of the credit to be extended and is not in default upon any obligation to Vulcan. Upon default, Customer agrees to pay all of Vulcan's collection expenses, including attorneys' fees.

### INSURANCE

A Memorandum of Insurance containing current information regarding Vulcan's insurance program is available at <https://marshdigital.marsh.com/marshconnect/viewMOI.action?clientId=632529479>

### EXCULPATORY PROVISIONS

Vulcan shall have no liability for delay or failure to make shipments, or delivery, as a result of strikes, labor problems, severe weather conditions, casualty, mechanical breakdown or other conditions beyond Vulcan's reasonable control. In no event shall Vulcan be liable for any incidental or consequential damages. Vulcan's liability and Customer's exclusive remedy for any cause of action arising out of the provision of material quoted herein shall be the replacement of, or payment of the purchase price for, the materials which are the subject of this Quotation.

### CHANGE OF TERMS

Vulcan may change the price and/or quantity upon 30 days' notice to Customer. Vulcan shall also have right to change, modify or amend any other terms and conditions upon written notice of such change to customer. The effect of the change shall be as stated in the written notice and accepted by Customer upon placing of orders with seller following receipt of such notice.

### APPLICABLE LAW

All orders are subject to acceptance by Vulcan at the headquarters of its Mountain West Division in Phoenix, Arizona, and the laws of the state in which the materials were shipped from shall apply to the sale of all materials subject hereto. In the event material is imported into the U.S., the law in the state in which the material was sold to the customer will prevail. All disputes regarding finance charges shall be governed by Alabama law.

### LIMITED WARRANTY AND WARRANTY DISCLAIMER

Vulcan warrants for a period of one (1) year from date of delivery only that the material sold hereunder substantially complies with Vulcan's specifications for said material or the specifications set forth in Vulcan's quotation. **VULCAN HEREBY EXCLUDES ALL WARRANTIES OF MERCHANTABILITY AND FITNESS FOR ANY PURPOSE, AND ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, OF THE MATERIAL SOLD HEREUNDER, OTHER THAN THE EXPRESS WARRANTY STATED ABOVE.** In addition, except to the extent otherwise set forth in the specifications described above, Vulcan makes no warranty whatsoever with respect to specific gravity, absorption, whether the material is innocuous, non-deleterious, or non-reactive, or whether the material is in conformance with any plans, other specifications, regulations, ordinances, statutes, or other standards applicable to Customer's job or to said material as used by Customer. **VULCAN SHALL IN NO EVENT BE RESPONSIBLE FOR ANY INCIDENTAL OR CONSEQUENTIAL DAMAGE CAUSED BY NON-COMPLIANCE OF THE MATERIAL WITH SPECIFICATIONS, OR FOR ANY DEFECTS IN THE MATERIAL SOLD HEREUNDER.**







Please return this completed form to [wootenma@vmcmail.com](mailto:wootenma@vmcmail.com). Please call 336-744-2071 with any questions.

## JOB INFORMATION

Date: \_\_\_\_\_ Vulcan Customer Number: \_\_\_\_\_

**CUSTOMER NAME:** \_\_\_\_\_

Customer Role (circle one):      **Owner**      **GC**      **Sub-Contractor**      **Sub-Sub\***  
\*if sub-sub, provide sub at bottom of form

Job Name: \_\_\_\_\_ Your Job Number: \_\_\_\_\_

Legal Description: \_\_\_\_\_

Project Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_

Phone: \_\_\_\_\_ Customer Contact: \_\_\_\_\_

**PROJECT OWNER:** \_\_\_\_\_

Owner Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_

Phone: \_\_\_\_\_ Owner Contact: \_\_\_\_\_

Tax Status (circle one):      **Y\***      **N**      *\*If Tax Exempt an exemption form must be attached*

**GENERAL CONTRACTOR:** \_\_\_\_\_

GC Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_

Phone: \_\_\_\_\_ GC Contact: \_\_\_\_\_

**BONDING COMPANY:** \_\_\_\_\_

Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_

Phone: \_\_\_\_\_ Contact: \_\_\_\_\_

Type (circle one)      **Federal**      **State**      **City**      **County**      **Private**



# AGENDA

## ITEM # 19



## Jasper County Finance Department

358 Third Avenue, Post Office Box 1149  
Ridgeland, South Carolina 29936  
Phone (843) 717-3692 Fax (843) 717-3626

Kimberly Burgess, CPA, CGFO  
Director of Administrative Services Div.  
[kburgessr@jaspercountysc.gov](mailto:kburgessr@jaspercountysc.gov)

### Jasper County Council Consideration to Authorize the County Administrator to Purchase Code Enforcement Software

<b>Meeting Date:</b>	September 15, 2025
<b>Subject:</b>	Consideration to authorize the County Administrator to purchase code enforcement software not to exceed \$45,000.
<b>Recommendation:</b>	The Council authorizes the County Administrator to purchase code enforcement software not to exceed \$45,000 and to execute all necessary documents to complete the purchase.

**Description:** Section 2-204 (Contracting/purchasing authority) of the Jasper County Purchasing and Contracting Ordinance Chapter 2, Article V of the Jasper County Code of Ordinances provides that only the County Council has the authority to enter into contracts in excess of \$25,000 and all contracts for special services. County staff have been researching and investigating software that will allow for tracking of code enforcement issues, violations, and payment of fines. The selected software will provide the same capabilities for building permitting and business licenses, as well as provide online community access. With the third reading of the Code Enforcement Ordinance #O-2025-20, it is important that we move forward quickly to provide the tools necessary to perform the code enforcement functions. The code enforcement software can be integrated with the current accounting software. A final demonstration of the software is scheduled for September to determine if it meets all the needs of the code enforcement process.

**Recommendation:** Staff requests that the Council authorize the County Administrator to purchase code enforcement software not to exceed \$45,000 which is budgeted in line item #010-52-2515 NEW WORLD SOFTWARE MAINT., and to execute all necessary documents to complete the purchase.

AGENDA

ITEM # 20

Administrator's  
Report





## OFFICE OF THE JASPER COUNTY ADMINISTRATOR

Jasper County Clementa C. Pinckney Government Building  
358 Third Avenue – Courthouse Square – Post Office Box 1149  
Ridgeland, South Carolina 29936 - 843-717-3690 – Fax: 843-726-7800

Andrew P. Fulghum  
County Administrator

[afulghum@jaspercountysc.gov](mailto:afulghum@jaspercountysc.gov)

Tisha L. Williams  
Executive Assistant

[tlwilliams@jaspercountysc.gov](mailto:tlwilliams@jaspercountysc.gov)

### **Administrator's Report September 15, 2025**

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1. County Council Special Meetings and Workshops:

I will distribute and review the most recent spreadsheet of meetings and discuss the possibility of planning another strategic planning session to discuss 1) Capital Improvement Plan (CIP) and Budget, and 2) County Goals and Strategic Planning.

2. Opioid Litigation:

I will report on recent cases the County has joined.

3. Code Enforcement:

I will provide a brief status update on efforts to ramp up the County's code enforcement services.

4. Jasper Animal Services:

I will provide a brief status update on the transition of the animal shelter facility.

5. BRIC Grant:

Chief Wells will provide a brief update on this grant award which was rescinded but has resurfaced as an option once again for the County. Details follow this report.

***The County Administrator's Progress Report and any miscellaneous correspondence, agendas, and minutes follow this report.***

**The State of South Carolina  
Military Department**



**OFFICE OF THE ADJUTANT GENERAL**

**Robin B. Stilwell  
MAJOR GENERAL  
THE ADJUTANT GENERAL**

September 5, 2025

Russell W. Wells  
Director  
Jasper County Emergency Services  
1509 Grays Highway  
Ridgeland, SC 29936

Re: EMA-2022-BR-012-0007: Jasper County – Stormwater Drainage Study – Project Status Update

Dear Mr. Wells,

As you know, on April 4, 2025, the Federal Emergency Management Agency (FEMA) announced cancellation of the Building Resilient Infrastructure and Communities Grant Program (BRIC) for projects in Fiscal Year 2020-2023. In an April 16 update, FEMA outlined the next steps for existing BRIC projects stating the conditions to which projects can continue fully, partially, or end based on project type and project progress.

- Fully obligated construction projects able to expend all funds within the established period of performance (can continue);
- Fully obligated construction projects that have not started construction will not be approved and will end;
- Phased projects may end after the completion of Phase 1 or at another appropriate stopping point; and
- Non-construction projects (project scoping and mitigation planning projects) may continue through the end of the established period of performance.

FEMA has confirmed to the state that projects with an open period of performance can continue working if the above relevant criteria is met. This letter advises the subrecipient, Jasper County, that based on the most recent communications from FEMA and the fourth bullet above, the county's project EMA-2022-BR-012-0007: Jasper County – Stormwater Drainage Study, may continue as approved and awarded under the BRIC program. The period of performance for the

**Emergency Management Division  
2779 Fish Hatchery Road  
West Columbia, South Carolina 29172  
(803) 737-8500 Fax (803) 737-8570**

Russell Wells  
September 5, 2025  
Page Two

project ends January 31, 2027. This means your organization can proceed with executing the approved scope of work and expending funds as approved for project activities. Your organization will then submit reimbursement requests for expenses with supporting documentation in SCRecoveryGrants.org as soon as possible after incurring costs.

Both FEMA announcements are attached.

If you require additional information or assistance, please contact Tyler Spires, State Hazard Mitigation Officer, at 803-239-7401 or by email at [tspires@emd.sc.gov](mailto:tspires@emd.sc.gov).

Sincerely,

A handwritten signature in black ink, appearing to read "Emily Bentley", written in a cursive style.

Emily Bentley  
Recovery and Mitigation Section Chief

EB/ts

Enclosures

# Update on FEMA Ending the Building Resilient Infrastructure and Communities Program

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On April 4, FEMA announced that it is ending the Building Resilient Infrastructure and Communities Program (BRIC). These actions ensure that grant funding aligns with the President's Executive Orders and Secretary Noem's direction.

As the program is concluding, the Fiscal Year 2024 BRIC funding opportunity is cancelled, no applications submitted will be reviewed and no funds will be awarded.

In addition, for all BRIC applications from Fiscal Years 2020-2023, if grant funds have not been distributed to states, tribes, territories and local communities, funds will be returned either to the Disaster Relief Fund or the U.S. Treasury.

The program resulted in a lack of concrete results and a majority of funding being awarded to only a few states.

FEMA is working to develop a new approach to mitigation that is more responsive to state and local requirements, achieves clear mitigation goals, and results in more-timely obligation of funding.

## Outstanding BRIC Projects and Next Steps

FEMA will be reaching out and coordinating with recipients on projects. The agency's website will be updated with a full list of projects selected for funding over the last four years. The status will show what is fully obligated, partially obligated and cancelled.

- Recipients will be able to complete fully obligated projects that have started construction and will be able to expend all associated funds. FEMA will also obligate management costs associated with partially or fully obligated projects.
- Fully obligated projects that have *not* started construction will not be approved and will end.
- For phased projects, FEMA Regions will work closely with applicants on already obligated projects to determine the best path forward for those projects. This may include ending the project after the completion of Phase 1 or at another appropriate stopping point.



# FEMA



- FEMA will not be extending project deadlines without the Senior Official Performing the Duties of the FEMA Administrator's approval.
- Management costs will only continue for partially or fully obligated projects

## Unobligated Funds

For previous funding cycles, FEMA will cancel all of the BRIC projects selected but not obligated across fiscal years 2020-2023.

FEMA estimates more than \$3.6 billion will remain in the Disaster Relief Fund to assist with disaster response and recovery for communities and survivors. In addition, approximately \$882 million of funding from the Infrastructure Investment and Jobs Act (IIJA) will be returned to the U.S. Treasury or reappropriated by Congress in the next fiscal year. The 2021 IIJA law made \$1 billion available for BRIC over five years, \$133 million to date has been provided for about 450 applications.

## Contact Us

If you have any questions, please contact FEMA Office of External Affairs:

- Congressional Affairs at (202) 646-4500 or at [FEMA-Congressional-Affairs@fema.dhs.gov](mailto:FEMA-Congressional-Affairs@fema.dhs.gov)
- Intergovernmental Affairs at (202) 646-3444 or at [FEMA-IGA@fema.dhs.gov](mailto:FEMA-IGA@fema.dhs.gov)
- Tribal Affairs at (202) 646-3444 or at [FEMA-Tribal@fema.dhs.gov](mailto:FEMA-Tribal@fema.dhs.gov)
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Also, follow the Senior Official Performing the Duties of FEMA Administrator Cam Hamilton on X [@FEMACam](https://twitter.com/FEMACam).

## FEMA Mission

Helping people before, during, and after disasters.



## OFFICE OF THE JASPER COUNTY ADMINISTRATOR

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### **Progress Report September 3, 2025 – September 15, 2025**

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1. Jasper County Animal Services:

Attended meeting with Sheriff Malphrus and Beaufort County staff on Sept. 5 to review status and toured animal shelter. I will provide a brief update on the status of the transition during the Administrator's Report portion of the Sept. 15 County Council meeting.

2. Code Enforcement Meeting:

Organized and attended a meeting on Sept. 3 with all staff working on code enforcement issues and outside counsel working on code enforcement ordinances. Reviewed administrative citations, authorities, coordination, software needs, and the new coordinator position. I will provide a brief report on code enforcement status during the Administrator's Report section of the Sept. 15 County Council meeting.

3. Economic Development Projects:

Scheduled to meet with the SCA staff and outside counsel on Sept. 10 to review active economic development projects.

4. Ridgeland-Claude Dean Airport:

Reviewed materials provided by the Jasper County Airport Commission. Contacted FAA staff re: County Council meeting request.

5. Other Meetings/Events Attended or Scheduled to Attend:

Jasper County Airport Commission meeting on Sept. 10, special meeting of the County Council on Sept. 11, public hearing on phase II of the I-95 Widening Project on Sept. 11, and 2025 G.O. Bond closing on Sept. 15.



# John Michael Taormina

FF Taormina's Favorites:

Holiday: Christmas

Season: Fall

Color: Green

Hobbies: Sports, hanging with friends, and cooking.

Place Traveled: Destin, FL

Dream Travel Destinaton:  
Greece

If you won \$1,000,000 what would you do with it? Invest, build my dream home and help others. I'd still work because I love what I do.



John Michael has been with Jasper County since October 2021. He serves as a Firefighter/EMT for our Emergency Services department. He has a black lab, Bruno.

"If people are laughing at your goals, they are too small!"

AGENDA

ITEM # 21

Councilmember  
Comments and  
Discussion