

**STATE OF SOUTH CAROLINA
COUNTY OF JASPER
ORDINANCE 2020-
AN ORDINANCE
OF JASPER COUNTY COUNCIL**

AN ORDINANCE OF THE COUNTY OF JASPER, AMENDING THE AMOUNT OF APPROPRIATIONS FOR THE GENERAL FUND AS WELL AS ALL OTHER FUNDS THAT PROVIDE FOR THE PAYMENT OF OPERATING AND CAPITAL EXPENDITURES AND BY CHANGING THE AMOUNT APPROPRIATED FOR VARIOUS DEPARTMENTS OF THE COUNTY AS ORIGINALLY ADOPTED BY ORDINANCE NO. 2019-16 ADOPTED JUNE 18, 2019 IN ACCORDANCE WITH THE LOCAL GOVERNMENT CODE OF THE STATE OF SOUTH CAROLINA AND THE ORDINANCES AND RULES OF THE COUNTY OF JASPER, SOUTH CAROLINA; APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the County Council of Jasper, South Carolina approved Budget Ordinance No. 2019-16 for the 2019 – 2020 Fiscal Year (July 1, 2019 – June 30, 2020) on June 18, 2019; and

WHEREAS, the County Administrator of the County of Jasper has submitted to the County Council, a proposed budget amendment of revenue and expenditures of the County of Jasper for the fiscal year ending June 30, 2020, reconciling certain adjustments to budget items made throughout the year as authorized by Council from time to time; and

WHEREAS, the County Council of the County of Jasper, South Carolina desires to amend the approved Budget Ordinance for the 2019 – 2020 Fiscal Year;

NOW THEREFORE, BE IT ORDAINED by the Jasper County Council in council duly assembled and by the authority of the same, that:

SECTION 1. Amendment to the Current Budget

That appropriations for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020, for support of the general government of the County of Jasper, South Carolina be amended for said term in accordance with changes in expenditures shown in the Attached Exhibit A, attached hereto for the purposes stated herein

SECTION 2. Authorized Transfers

That Section 7(b) of Ordinance 2019-16 requires County Council approval of transfers greater than \$5,000 to meet any line item overage of unforeseen expenditure.

SECTION 3. Supplemental Appropriations

That the County Council has authorized supplemental expenditures throughout the year and from time to time.

SECTION 4. Approval of Amendment

That the budget amendment, as shown in words and figures in Exhibit A, and incorporating transfers and supplemental appropriations as well as unforeseen but necessary disaster related expenditures are hereby approved in all aspects and adopted as an amendment to the City budget for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020

SECTION 5. Conflict

That all Ordinance or parts of Ordinance in conflict herewith are hereby repealed.

SECTION 6. Effective Date. This ordinance shall take effect from and after the date of its final passage and adoption in accordance with state law.

Jasper County Council

BY:

Henry Etheridge, Chairman

Barbara Clark, Vice Chairman

D. Thomas Johnson, Councilman

L. Martin Sauls IV, Councilman

Curtis Brantley, Councilman

ATTEST:

**Tisha L. Williams,
Acting Clerk to Council**

First Reading: 6/15/2020

Second Reading:

Public Hearings:

Adopted:

Reviewed for form and draftsmanship by the Jasper County Attorney.

David Tedder

Date

Jasper County

Transfers > \$5,000

Through Date: 6/8/2020

EXHIBIT A

Account Number	Fiscal Year Adopted Budget	Y-T-D Amount	Increase/ (Decrease)	Fiscal Year Amended Budget
010-045- 2040 MEDICAL INSURANCE	\$37,300.00	\$19,362.93	(\$16,718.65)	\$20,581.35
010-045- 3422 LEVY FIRE CONTRACT	\$30,400.00	\$51,048.16	\$20,648.16	\$51,048.16
010-046- 2000 SALARIES & WAGES	\$2,531,035.00	\$2,012,428.05	(\$354,966.61)	\$2,176,068.39
010-046- 2001 PART-TIME SALARIES	\$169,000.00	\$120,776.61	(\$40,990.87)	\$128,009.13
010-046- 2020 OVERTIME	\$394,000.00	\$455,473.87	\$87,878.15	\$481,878.15
010-046- 2030 FICA-EMPLOYER CONTRIB.	\$236,000.00	\$193,799.94	(\$27,096.32)	\$208,903.68
010-046- 2036 S.C. RETIREMENT-EMPLOYER	\$0.00	\$9,935.60	\$11,735.88	\$11,735.88
010-046- 2038 POLICE OFFICER RET.-EMPLOYER	\$561,000.00	\$468,179.72	(\$51,166.92)	\$509,833.08
010-046- 2040 MEDICAL INSURANCE	\$461,000.00	\$312,421.79	(\$126,106.88)	\$334,893.12
010-046- 2430 EQUIPMENT	\$68,500.00	\$37,252.16	(\$23,871.03)	\$44,628.97
010-046- 2431 MEDICAL SUPPLIES	\$125,000.00	\$120,315.41	\$11,695.65	\$136,695.65
010-046- 2300 GAS, OIL, & GREASE	\$105,000.00	\$93,828.50	\$15,339.23	\$120,339.23
010-046- 2320 VEHICLE MAINTENANCE	\$200,000.00	\$204,245.04	\$38,982.63	\$238,982.63
010-046- 2400 MAINTENANCE CONTRACTS	\$55,000.00	\$71,835.53	\$22,408.98	\$77,408.98
010-046- 5095 BUILDING REPAIRS	\$150,000.00	\$165,388.71	\$15,388.71	\$165,388.71
010-046- 2610 TRAVEL & TRAINING	\$39,000.00	\$39,347.69	\$6,790.40	\$45,790.40
010-046- 2837 DISASTER EXPENSES	\$0.00	\$63,013.04	\$66,665.94	\$66,665.94
010-046- 4130 FIREMEN-SUPPLEMENTAL INSURANCE	\$30,000.00	\$25,265.00	(\$5,723.07)	\$24,276.93
010-046- 4200 VOLUNTEER PAY	\$10,000.00	\$384.00	(\$9,560.49)	\$439.51
010-046- 2307 NEW VEHICLES	\$380,000.00	\$331,711.05	(\$48,288.95)	\$331,711.05
010-046- 3752 CAPITAL OUTLAY	\$1,500,000.00	\$800,743.21	(\$448,272.49)	\$1,051,727.51
010-046- 4708 VEHICLE/EQUIP. LOAN PAYMENTS	\$68,000.00	\$62,057.11	(\$5,936.68)	\$62,063.32
010-048- 2000 SALARIES & WAGES	\$416,379.00	\$336,115.28	(\$54,653.56)	\$361,725.44
010-048- 2001 PART-TIME SALARIES	\$50,000.00	\$24,620.84	(\$23,929.65)	\$26,070.35
010-048- 2020 OVERTIME	\$95,000.00	\$76,078.72	(\$14,510.93)	\$80,489.07
010-048- 2030 FICA-EMPLOYER CONTRIB.	\$43,000.00	\$32,367.64	(\$8,226.00)	\$34,774.00
010-048- 2036 S.C. RETIREMENT-EMPLOYER	\$87,000.00	\$68,059.27	(\$13,366.69)	\$73,633.31
010-048- 2040 MEDICAL INSURANCE	\$87,500.00	\$64,968.97	(\$17,902.82)	\$69,597.18
010-048- 2100 TELEPHONE	\$100,000.00	\$112,013.07	\$28,898.81	\$128,898.81
010-048- 2400 MAINTENANCE CONTRACTS	\$10,600.00	\$1,159.81	(\$9,430.95)	\$1,169.05
010-048- 2410 RADIO MAINTENANCE	\$50,000.00	\$15,270.41	(\$16,082.44)	\$33,917.56
010-048- 2412 PALMETTO 800-RADIO CONTRACT	\$202,000.00	\$161,081.15	(\$26,434.71)	\$175,565.29
010-048- 2837 DISASTER EXPENSES	\$0.00	\$13,131.08	\$13,131.08	\$13,131.08
010-049- 2000 SALARIES & WAGES	\$133,403.00	\$155,094.31	\$33,688.48	\$167,091.48
010-049- 4930 TECHNOLOGY UPGRADES	\$20,000.00	\$8,529.18	(\$10,502.03)	\$9,497.97
010-049- 2200 OFFICE SUPPLIES	\$3,000.00	\$16,846.54	\$15,602.63	\$18,602.63
010-049- 2460 COMPUTER EQUIPMENT	\$30,000.00	\$25,983.59	\$18,742.05	\$48,742.05
010-049- 2463 COMPUTER SOFTWARE	\$90,000.00	\$45,428.72	(\$28,247.22)	\$61,752.78
010-049- 2400 MAINTENANCE CONTRACTS	\$300,000.00	\$142,807.55	(\$115,815.55)	\$184,184.45
010-049- 2405 CONTRACTUAL SERVICES	\$225,000.00	\$276,107.81	\$161,085.69	\$386,085.69
010-049- 2464 COMPUTER MAINTENANCE	\$30,000.00	\$213.64	(\$29,760.17)	\$239.83
010-049- 2837 DISASTER EXPENSES	\$0.00	\$131,263.25	\$131,263.25	\$131,263.25
010-050- 2000 SALARIES & WAGES	\$124,307.00	\$92,338.30	(\$22,320.00)	\$101,987.00
010-050- 2040 MEDICAL INSURANCE	\$53,100.00	\$33,306.15	(\$17,989.15)	\$35,110.85
010-051- 2100 TELEPHONE	\$153,000.00	\$48,845.79	(\$98,460.26)	\$54,539.74
010-051- 2825 UTILITIES	\$40,000.00	\$49,107.23	\$19,996.62	\$59,996.62
010-052- 2510 SMITH DATA PROCESSING	\$195,000.00	\$197,842.61	\$22,768.42	\$217,768.42
010-052- 2515 NEW WORLD SOFTWARE MAINT.	\$188,000.00	\$144,575.23	(\$31,397.71)	\$156,602.29
010-052- 2520 ADP PAYROLL PROCESSING	\$61,000.00	\$64,039.97	\$25,634.16	\$86,634.16
010-053- 2001 PART-TIME SALARIES	\$7,000.00	\$1,924.05	(\$5,075.95)	\$1,924.05
010-053- 2003 CONTRACT LABOR	\$50,000.00	\$43,760.00	(\$6,240.00)	\$43,760.00
010-053- 2605 ADVERTISING	\$30,000.00	\$23,986.23	(\$6,013.77)	\$23,986.23
010-054- 2000 SALARIES & WAGES	\$330,000.00	\$269,583.48	(\$42,536.28)	\$287,463.72
010-054- 2020 OVERTIME	\$0.00	\$64,531.15	\$68,272.08	\$68,272.08
010-054- 2038 POLICE OFFICER RET.-EMPLOYER	\$60,192.00	\$77,816.16	\$22,319.04	\$82,511.04

Jasper County Transfers > \$5,000

Through Date: 6/8/2020

EXHIBIT A

Account Number	Fiscal Year Adopted Budget	Y-T-D Amount	Increase/ (Decrease)	Fiscal Year Amended Budget
010-054- 2040 MEDICAL INSURANCE	\$31,063.00	\$53,400.02	\$25,976.12	\$57,039.12
010-054- 2430 EQUIPMENT	\$21,300.00	\$12,970.48	(\$5,285.08)	\$16,014.92
010-054- 2400 MAINTENANCE CONTRACTS	\$10,800.00	\$397.60	(\$10,402.40)	\$397.60
010-054- 3752 CAPITAL OUTLAY	\$0.00	\$0.00	\$77,275.70	\$77,275.70
010-055- 2400 MAINTENANCE CONTRACTS	\$1,000.00	\$22,729.55	\$26,537.62	\$27,537.62
010-056- 2040 MEDICAL INSURANCE	\$38,200.00	\$29,874.85	(\$6,309.68)	\$31,890.32
010-056- 2060 WORKER'S COMPENSATION	\$189,000.00	\$215,661.22	\$26,639.66	\$215,639.66
010-056- 2100 TELEPHONE	\$30,000.00	\$36,542.38	\$11,365.61	\$41,365.61
010-056- 2825 UTILITIES	\$132,000.00	\$96,745.00	(\$17,250.86)	\$114,749.14
010-056- 2280 MAINTENANCE SUPPLIES	\$14,000.00	\$22,268.94	\$13,438.32	\$27,438.32
010-056- 2300 GAS, OIL, & GREASE	\$15,000.00	\$2,599.73	(\$11,871.19)	\$3,128.81
010-056- 2310 VEHICLE INSURANCE	\$92,900.00	\$117,827.54	\$24,927.54	\$117,827.54
010-056- 2820 PUBLIC BUILDING INSURANCE	\$29,000.00	\$35,096.21	\$6,096.21	\$35,096.21
010-056- 2837 DISASTER EXPENSES	\$0.00	\$92,064.12	\$97,401.16	\$97,401.16
010-057- 2000 SALARIES & WAGES	\$2,056,260.00	\$2,031,210.50	\$152,950.50	\$2,209,210.50
010-057- 2001 PART-TIME SALARIES	\$0.00	\$83,895.40	\$89,895.40	\$89,895.40
010-057- 2002 RESERVE OFFICERS	\$10,000.00	\$93.52	(\$9,901.64)	\$98.36
010-057- 2020 OVERTIME	\$145,000.00	\$313,733.64	\$186,921.07	\$331,921.07
010-057- 2030 FICA-EMPLOYER CONTRIB.	\$166,600.00	\$180,493.18	\$34,673.56	\$201,273.56
010-057- 2036 S.C. RETIREMENT-EMPLOYER	\$20,800.00	\$27,914.35	\$10,343.98	\$31,143.98
010-057- 2038 POLICE OFFICER RET.-EMPLOYER	\$339,700.00	\$430,828.71	\$124,355.05	\$464,055.05
010-057- 2040 MEDICAL INSURANCE	\$326,000.00	\$387,871.42	\$87,156.60	\$413,156.60
010-057- 2060 WORKER'S COMPENSATION	\$90,600.00	\$103,763.60	\$13,163.60	\$103,763.60
010-057- 2100 TELEPHONE	\$45,000.00	\$49,104.73	\$12,804.27	\$57,804.27
010-057- 2825 UTILITIES	\$23,000.00	\$23,481.50	\$5,400.46	\$28,400.46
010-057- 2200 OFFICE SUPPLIES	\$17,000.00	\$4,924.01	(\$11,362.25)	\$5,637.75
010-057- 2430 EQUIPMENT	\$30,000.00	\$66,195.66	\$41,132.86	\$71,132.86
010-057- 2645 UNIFORMS	\$25,000.00	\$14,841.43	(\$6,357.33)	\$18,642.67
010-057- 2300 GAS, OIL, & GREASE	\$213,000.00	\$227,461.79	\$58,239.91	\$271,239.91
010-057- 2320 VEHICLE MAINTENANCE	\$100,000.00	\$204,284.26	\$141,121.13	\$241,121.13
010-057- 2400 MAINTENANCE CONTRACTS	\$50,000.00	\$78,288.14	\$38,321.46	\$88,321.46
010-057- 2410 RADIO MAINTENANCE	\$2,000.00	\$32,148.97	\$30,959.78	\$32,959.78
010-057- 2610 TRAVEL & TRAINING	\$25,000.00	\$28,118.31	\$8,942.91	\$33,942.91
010-057- 2310 VEHICLE INSURANCE	\$75,000.00	\$82,904.10	\$8,153.56	\$83,153.56
010-057- 2341 SHERIFF CARS	\$256,500.00	\$268,920.34	\$12,420.34	\$268,920.34
010-057- 2837 DISASTER EXPENSES	\$0.00	\$85,958.36	\$90,941.43	\$90,941.43
010-058- 2000 SALARIES & WAGES	\$1,217,809.00	\$1,198,413.08	\$60,604.08	\$1,278,413.08
010-058- 2020 OVERTIME	\$200,000.00	\$141,548.31	(\$50,246.01)	\$149,753.99
010-058- 2038 POLICE OFFICER RET.-EMPLOYER	\$264,500.00	\$247,014.25	\$15,870.00	\$280,370.00
010-058- 2040 MEDICAL INSURANCE	\$243,500.00	\$222,280.92	(\$6,602.50)	\$236,897.50
010-058- 2825 UTILITIES	\$175,000.00	\$113,697.99	(\$41,582.97)	\$133,417.03
010-058- 2280 MAINTENANCE SUPPLIES	\$17,000.00	\$10,963.15	(\$5,809.69)	\$11,190.31
010-058- 2645 UNIFORMS	\$20,000.00	\$5,247.06	(\$13,558.73)	\$6,441.27
010-058- 2300 GAS, OIL, & GREASE	\$19,000.00	\$9,583.00	(\$6,186.79)	\$12,813.21
010-058- 2320 VEHICLE MAINTENANCE	\$8,000.00	\$2,237.44	(\$7,851.59)	\$148.41
010-058- 5095 BUILDING REPAIRS	\$40,000.00	\$125,652.86	\$99,890.86	\$139,890.86
010-058- 2680 JUVENILE HOUSING EXPENSES	\$35,000.00	\$6,500.00	(\$21,516.79)	\$13,483.21
010-058- 2690 INMATE HOUSING	\$40,000.00	\$2,041.65	(\$35,076.80)	\$4,923.20
010-058- 2710 MEDICAL SERVICES CONTRACT	\$268,000.00	\$257,577.56	\$21,507.78	\$289,507.78
010-058- 2837 DISASTER EXPENSES	\$0.00	\$65,837.77	\$69,654.45	\$69,654.45
010-060- 2000 SALARIES & WAGES	\$121,276.00	\$125,748.00	\$14,609.02	\$135,885.02
010-060- 2463 COMPUTER SOFTWARE	\$6,900.00	\$6,900.00	(\$6,900.00)	\$0.00
010-060- 5000 PLANNING EXPENSES	\$50,000.00	\$0.00	(\$50,000.00)	\$0.00
010-061- 2000 SALARIES & WAGES	\$163,722.00	\$118,751.72	(\$36,606.05)	\$127,115.95
010-061- 2405 CONTRACTUAL SERVICES	\$24,000.00	\$7,678.75	(\$15,296.89)	\$8,703.11

Jasper County Transfers > \$5,000

Through Date: 6/8/2020

EXHIBIT A

Account Number	Fiscal Year Adopted Budget	Y-T-D Amount	Increase/ (Decrease)	Fiscal Year Amended Budget
010-062- 2040 MEDICAL INSURANCE	\$400,000.00	\$523,819.61	\$123,819.61	\$523,819.61
010-062- 2080 UNEMPLOYMENT BENEFITS	\$10,000.00	\$2,245.88	(\$7,650.51)	\$2,349.49
010-062- 2825 UTILITIES	\$45,000.00	\$30,742.20	(\$9,356.87)	\$35,643.13
010-062- 2800 AUDIT SERVICES	\$75,000.00	\$56,048.75	(\$12,584.91)	\$62,415.09
010-062- 2835 EMERGENCY FUND	\$70,000.00	\$12,904.85	(\$54,918.96)	\$15,081.04
010-062- 2840 SALES & USE TAX	\$14,976.00	\$25,169.87	\$13,779.71	\$28,755.71
010-062- 2405 CONTRACTUAL SERVICES	\$47,500.00	\$575.00	(\$45,908.08)	\$1,591.92
010-062- 2845 TAX PAYMENTS	\$16,000.00	\$29,243.68	\$13,243.68	\$29,243.68
010-063- 2000 SALARIES & WAGES	\$237,498.00	\$160,779.58	(\$65,393.98)	\$172,104.02
010-063- 2001 PART-TIME SALARIES	\$0.00	\$32,691.95	\$36,691.95	\$36,691.95
010-063- 2825 UTILITIES	\$47,000.00	\$27,570.30	(\$14,009.33)	\$32,990.67
010-063- 2855 COURT EXPENSES	\$55,000.00	\$27,784.97	(\$23,066.92)	\$31,933.08
010-063- 2400 MAINTENANCE CONTRACTS	\$20,000.00	\$23,737.77	\$7,026.95	\$27,026.95
010-063- 2405 CONTRACTUAL SERVICES	\$53,000.00	\$31,640.00	(\$14,531.91)	\$38,468.09
010-064- 2000 SALARIES & WAGES	\$89,946.00	\$67,241.11	(\$17,860.76)	\$72,085.24
010-064- 2001 PART-TIME SALARIES	\$0.00	\$17,297.60	\$17,297.60	\$17,297.60
010-064- 2460 COMPUTER EQUIPMENT	\$9,000.00	\$374.77	(\$9,000.00)	\$0.00
010-065- 2036 S.C. RETIREMENT-EMPLOYER	\$4,700.00	\$9,154.07	\$5,123.02	\$9,823.02
010-066- 2000 SALARIES & WAGES	\$133,403.00	\$117,980.54	(\$6,800.85)	\$126,602.15
010-066- 2040 MEDICAL INSURANCE	\$16,500.00	\$10,707.83	(\$5,101.42)	\$11,398.58
010-067- 2000 SALARIES & WAGES	\$136,435.00	\$106,158.22	(\$21,564.26)	\$114,870.74
010-067- 2001 PART-TIME SALARIES	\$0.00	\$14,254.06	\$15,354.06	\$15,354.06
010-067- 2040 MEDICAL INSURANCE	\$22,000.00	\$15,137.70	(\$5,899.49)	\$16,100.51
010-069- 2001 PART-TIME SALARIES	\$0.00	\$23,807.42	\$23,807.42	\$23,807.42
010-069- 2036 S.C. RETIREMENT-EMPLOYER	\$45,800.00	\$48,850.43	\$7,304.07	\$53,104.07
010-069- 2040 MEDICAL INSURANCE	\$72,400.00	\$63,193.87	(\$5,258.19)	\$67,141.81
010-069- 2308 REASSESSMENT COSTS	\$50,000.00	\$9,466.82	(\$48,268.34)	\$1,731.66
010-069- 2430 EQUIPMENT	\$14,000.00	\$1,708.55	(\$10,791.45)	\$3,208.55
010-069- 2300 GAS, OIL, & GREASE	\$8,000.00	\$866.58	(\$6,917.32)	\$1,082.68
010-069- 2400 MAINTENANCE CONTRACTS	\$28,000.00	\$6,701.90	(\$15,951.37)	\$12,048.63
010-069- 2610 TRAVEL & TRAINING	\$10,000.00	\$1,452.00	(\$8,076.57)	\$1,923.43
010-069- 6060 MAPPING EXPENSES	\$15,000.00	\$17,100.00	\$8,783.03	\$23,783.03
010-071- 2825 UTILITIES	\$22,000.00	\$24,577.88	\$7,041.57	\$29,041.57
010-072- 2000 SALARIES & WAGES	\$77,030.00	\$77,444.72	\$8,270.94	\$85,300.94
010-072- 2001 PART-TIME SALARIES	\$45,000.00	\$21,930.69	(\$23,069.31)	\$21,930.69
010-072- 2036 S.C. RETIREMENT-EMPLOYER	\$19,000.00	\$12,029.25	(\$6,094.46)	\$12,905.54
010-072- 2050 TORT INSURANCE	\$7,000.00	\$13,457.55	\$6,457.55	\$13,457.55
010-072- 2200 OFFICE SUPPLIES	\$4,400.00	\$8,111.48	\$5,421.38	\$9,821.38
010-072- 5095 BUILDING REPAIRS	\$15,000.00	\$0.00	(\$15,000.00)	\$0.00
010-072- 2850 ELECTION EXPENSES	\$40,000.00	\$5,077.88	(\$35,520.73)	\$4,479.27
010-072- 3200 VOTERS REGISTR.-BOARD MEMBERS	\$13,500.00	\$4,500.00	(\$9,000.00)	\$4,500.00
010-074- 4400 SOUTHERN CAROLINA ALLIANCE	\$132,100.00	\$83,832.75	(\$38,400.72)	\$93,699.28
010-075- 2000 SALARIES & WAGES	\$65,691.00	\$19,821.05	(\$44,292.91)	\$21,398.09
010-075- 3500 POST MORTEMES	\$125,000.00	\$129,439.63	\$23,815.39	\$148,815.39
010-076- 2000 SALARIES & WAGES	\$91,967.00	\$62,870.47	(\$24,458.71)	\$67,508.29
010-076- 2825 UTILITIES	\$5,000.00	\$9,725.42	\$6,506.65	\$11,506.65
010-077- 2000 SALARIES & WAGES	\$67,914.00	\$36,720.76	(\$28,467.49)	\$39,446.51
010-077- 5040 PARK DEVELOPMENT	\$30,000.00	\$4,767.29	(\$24,263.19)	\$5,736.81
010-077- 2300 GAS, OIL, & GREASE	\$10,000.00	\$3,459.08	(\$5,801.07)	\$4,198.93
010-078- 2020 OVERTIME	\$7,000.00	\$15,936.96	\$9,860.81	\$16,860.81
010-078- 2825 UTILITIES	\$45,000.00	\$50,517.14	\$14,508.94	\$59,508.94
010-078- 4725 RECREATION PROGRAMS	\$7,000.00	\$0.00	(\$7,000.00)	\$0.00
010-078- 5040 PARK DEVELOPMENT	\$30,000.00	\$21,799.99	(\$7,069.98)	\$22,930.02
010-078- 2400 MAINTENANCE CONTRACTS	\$10,000.00	\$4,868.40	(\$10,000.00)	\$0.00
010-078- 2820 PUBLIC BUILDING INSURANCE	\$11,500.00	\$19,021.74	\$7,521.74	\$19,021.74

Jasper County Transfers > \$5,000

Through Date: 6/8/2020

EXHIBIT A

Account Number	Fiscal Year Adopted Budget	Y-T-D Amount	Increase/ (Decrease)	Fiscal Year Amended Budget
010-079- 3770 LEGAL FEES	\$40,000.00	\$33,458.56	\$10,503.49	\$50,503.49
010-080- 2400 MAINTENANCE CONTRACTS	\$6,000.00	\$5,846.79	\$5,237.34	\$11,237.34
010-080- 2310 VEHICLE INSURANCE	\$40,000.00	\$49,063.29	\$9,063.29	\$49,063.29
010-081- 2000 SALARIES & WAGES	\$236,993.00	\$136,614.32	(\$90,521.12)	\$146,471.88
010-081- 2001 PART-TIME SALARIES	\$0.00	\$19,164.42	\$20,906.64	\$20,906.64
010-081- 2020 OVERTIME	\$16,000.00	\$6,952.73	(\$8,539.99)	\$7,460.01
010-081- 2030 FICA-EMPLOYER CONTRIB.	\$19,200.00	\$11,439.85	(\$6,932.06)	\$12,267.94
010-081- 2036 S.C. RETIREMENT-EMPLOYER	\$39,000.00	\$23,214.44	(\$13,720.20)	\$25,279.80
010-081- 2040 MEDICAL INSURANCE	\$54,000.00	\$34,267.57	(\$17,377.61)	\$36,622.39
010-081- 2300 GAS, OIL, & GREASE	\$65,000.00	\$55,760.73	\$8,398.35	\$73,398.35
010-081- 2320 VEHICLE MAINTENANCE	\$55,000.00	\$36,982.59	(\$13,218.22)	\$41,781.79
010-081- 4708 VEHICLE/EQUIP. LOAN PAYMENTS	\$125,000.00	\$203,630.96	\$78,630.96	\$203,630.96
010-082- 2000 SALARIES & WAGES	\$74,382.00	\$56,827.30	(\$12,390.84)	\$61,991.16
010-083- 2000 SALARIES & WAGES	\$122,893.00	\$105,051.49	(\$7,273.93)	\$115,619.07
010-083- 2280 MAINTENANCE SUPPLIES	\$65,000.00	\$64,822.14	\$6,390.02	\$71,390.02
010-083- 4000 HEATING & AIR EXPENSES	\$40,000.00	\$7,801.84	(\$28,733.18)	\$11,266.82
010-083- 5095 BUILDING REPAIRS	\$76,000.00	\$32,305.38	(\$32,735.62)	\$43,264.38
010-083- 2837 DISASTER EXPENSES	\$0.00	\$31,370.95	\$31,370.95	\$31,370.95
010-084- 2000 SALARIES & WAGES	\$363,827.00	\$92,812.49	(\$264,753.04)	\$99,073.96
010-084- 2001 PART-TIME SALARIES	\$0.00	\$197,572.98	\$215,534.16	\$215,534.16
010-084- 2036 S.C. RETIREMENT-EMPLOYER	\$22,000.00	\$33,489.39	\$14,181.28	\$36,181.28
010-084- 2040 MEDICAL INSURANCE	\$23,300.00	\$9,508.74	(\$13,126.96)	\$10,173.04
010-084- 2300 GAS, OIL, & GREASE	\$53,000.00	\$49,637.01	\$7,562.48	\$60,562.48
010-084- 2320 VEHICLE MAINTENANCE	\$55,000.00	\$53,439.17	\$7,704.55	\$62,704.55
010-084- 4100 LANDFILL EXPENSES	\$90,000.00	\$95,762.31	\$26,584.26	\$116,584.26
010-084- 4105 WASTE TIRE DISPOSAL FEES	\$35,000.00	\$0.00	(\$35,000.00)	\$0.00
010-085- 2430 EQUIPMENT	\$9,000.00	\$0.00	(\$9,000.00)	\$0.00
010-085- 2440 OFFICE EQUIPMENT	\$2,000.00	\$8,645.00	\$6,645.00	\$8,645.00
010-085- 2003 CONTRACT LABOR	\$6,000.00	\$0.00	(\$6,000.00)	\$0.00
010-086- 2040 MEDICAL INSURANCE	\$8,600.00	\$16,236.45	\$8,739.22	\$17,339.22
010-087- 2000 SALARIES & WAGES	\$6,064.00	\$217.14	(\$5,797.44)	\$266.56
010-089- 2825 UTILITIES	\$6,000.00	\$0.00	(\$6,000.00)	\$0.00
010-090- 4420 LEGISLATIVE DELEGATION	\$51,592.00	\$27,847.76	(\$12,796.01)	\$38,795.99
010-090- 4465 NEW LIFE CENTER	\$2,000.00	\$17,161.21	\$18,374.23	\$20,374.23
010-093- 2000 SALARIES & WAGES	\$35,625.00	\$39,650.62	\$6,973.43	\$42,598.43
010-095- 5095 BUILDING REPAIRS	\$110,000.00	\$41,964.04	(\$52,921.60)	\$57,078.40
010-096- 2000 SALARIES & WAGES	\$74,686.00	\$75,879.96	\$6,782.71	\$81,468.71
010-099- 2000 SALARIES & WAGES	\$35,473.00	\$3,192.92	(\$35,473.00)	\$0.00
010-099- 2001 PART-TIME SALARIES	\$0.00	\$22,424.43	\$35,473.00	\$35,473.00
010-101- 2040 MEDICAL INSURANCE	\$28,500.00	\$17,512.81	(\$9,616.23)	\$18,883.77
010-101- 3772 CONSULTING SERVICES	\$44,000.00	\$4,990.00	(\$6,000.00)	\$38,000.00
010-102- 2000 SALARIES & WAGES	\$131,382.00	\$104,390.37	(\$17,766.01)	\$113,615.99
010-102- 2036 S.C. RETIREMENT-EMPLOYER	\$20,500.00	\$13,129.83	(\$6,305.59)	\$14,194.41
010-102- 2400 MAINTENANCE CONTRACTS	<u>\$15,000.00</u>	<u>\$8,181.57</u>	<u>(\$5,983.50)</u>	<u>\$9,016.50</u>
	\$22,879,423.00	\$20,604,436.93	(\$53,582.76)	\$22,825,840.24

**Jasper County
Disaster Expenses
Through Date: 6/8/2020**

EXHIBIT A

Account Number and Description	Fiscal Year Adopted Budget	Y-T-D Amount	Increase/ (Decrease)	Fiscal Year Amended Budget
010-046- 2837 DISASTER EXPENSES	\$0.00	\$0.00	\$63,013.04	\$63,013.04
010-048- 2837 DISASTER EXPENSES	\$0.00	\$6,246.12	\$13,131.08	\$13,131.08
010-049- 2837 DISASTER EXPENSES	\$0.00	\$131,263.25	\$136,361.73	\$136,361.73
010-051- 2837 DISASTER EXPENSES	\$0.00	\$854.52	\$854.52	\$854.52
010-054- 2837 DISASTER EXPENSES	\$0.00	\$0.00	\$23.48	\$23.48
010-055- 2837 DISASTER EXPENSES	\$0.00	\$911.24	\$911.24	\$911.24
010-056- 2837 DISASTER EXPENSES	\$0.00	\$77,912.66	\$92,064.12	\$92,064.12
010-057- 2837 DISASTER EXPENSES	\$0.00	\$4,445.09	\$85,958.36	\$85,958.36
010-058- 2837 DISASTER EXPENSES	\$0.00	\$4,829.22	\$65,837.77	\$65,837.77
010-060- 2837 DISASTER EXPENSES	\$0.00	\$751.26	\$751.26	\$751.26
010-061- 2837 DISASTER EXPENSES	\$0.00	\$867.92	\$867.92	\$867.92
010-066- 2837 DISASTER EXPENSES	\$0.00	\$4,012.45	\$4,012.45	\$4,012.45
010-067- 2837 DISASTER EXPENSES	\$0.00	\$1,782.45	\$1,782.45	\$1,782.45
010-069- 2837 DISASTER EXPENSES	\$0.00	\$0.00	\$234.75	\$234.75
010-077- 2837 DISASTER EXPENSES	\$0.00	\$187.12	\$187.12	\$187.12
010-078- 2837 DISASTER EXPENSES	\$0.00	\$130.07	\$1,958.78	\$1,958.78
010-083- 2837 DISASTER EXPENSES	<u>\$0.00</u>	<u>\$31,370.95</u>	<u>\$31,370.95</u>	<u>\$31,370.95</u>
	\$0.00	\$265,564.32	\$499,321.02	\$499,321.02

Jasper County Supplemental Appropriations

Through Date: 6/8/2020

EXHIBIT A

Account Number and Description	Fiscal Year Adopted Budget	Y-T-D Amount	Increase/ (Decrease)	Fiscal Year Amended Budget
010-046- 3752 Mead Road Fire Station Sprinkler System	-	1,847.00	84,847.00	84,847.00
010-046- 3752 Stiney Road FS Fire Sprinkler, Grease Trap	-	-	73,413.00	73,413.00
010-049- 2000 IT Emergency Ordinance	-	-	35,000.00	35,000.00
010-049- 2005 IT Emergency Ordinance	-	-	85,000.00	85,000.00
010-049- 4930 IT Emergency Ordinance	-	-	50,000.00	50,000.00
010-049- 4930 IT Emergency Ordinance	-	115,000.00	175,000.00	175,000.00
010-095- 2615 Grant Match--LWCG Robertsville & Grays	-	-	150,000.00	150,000.00
010-072- 2001 Poll Worker Stipend Increase	-	-	3,200.00	3,200.00
	-	116,847.00	656,460.00	656,460.00