

**JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET**

Account	Account Description	2019 Adopted
Fund	010	GENERAL FUND
REVENUE		
Department	048	EMERGENCY TELECOMMUNICATIONS
1523	911 FEES	155,000.00
1536	RADIO FEES	30,000.00
1580	DISPATCHER SALARY REIMB.	120,000.00
Department 048 - EMERGENCY TELECOMMUNICATIONS Totals		\$305,000.00
Department	055	BUSINESS LICENSES
1600	BUSINESS LICENSE FEES	275,000.00
1603	SIGN FEES	35,000.00
Department 055 - BUSINESS LICENSES Totals		\$310,000.00
Department	056	EMERGENCY SERVICES
1517	EMS REVENUE	750,000.00
Department 056 - EMERGENCY SERVICES Totals		\$750,000.00
Department	057	SHERIFF
1509	SHERIFF-CIVIL FEES	5,000.00
1572	SALARY SUPPLEMENTS	1,575.00
1608	SRO REIMBURSEMENT	110,000.00
Department 057 - SHERIFF Totals		\$116,575.00
Department	060	PLANNING
1531	DEVELOPMENT FEES	50,000.00
Department 060 - PLANNING Totals		\$50,000.00
Department	063	CLERK OF COURT
1507	CLERK OF COURT FINES	110,000.00
1572	SALARY SUPPLEMENTS	1,575.00
Department 063 - CLERK OF COURT Totals		\$111,575.00
Department	064	MAGISTRATE
1510	MAGISTRATE FINES	400,000.00
Department 064 - MAGISTRATE Totals		\$400,000.00
Department	065	PROBATE JUDGE

**JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET**

Account	Account Description	2019 Adopted
1519	ROAD MAINTENANCE FEE	475,000.00
Department	081 - ROADS & BRIDGES Totals	<u>\$475,000.00</u>
Department	084	SOLID WASTE
1601	RECYCLING FEES	60,000.00
Department	084 - SOLID WASTE Totals	<u>\$60,000.00</u>
Department	085	REGISTER OF DEEDS
1532	REGISTER OF DEEDS	260,000.00
Department	085 - REGISTER OF DEEDS Totals	<u>\$260,000.00</u>
Department	086	BUILDING DEPARTMENT
1520	BUILDING PERMITS	240,000.00
Department	086 - BUILDING DEPARTMENT Totals	<u>\$240,000.00</u>
Department	093	VICTIM'S WITNESS
1525	VICTIMS/WITNESS FUNDS	28,000.00
Department	093 - VICTIM'S WITNESS Totals	<u>\$28,000.00</u>
Department	170	GENERAL REVENUES

JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET

Account	Account Description	2019 Adopted
1502	PROPERTY TAXES	17,850,704.00
1513	LOCAL OPTION SALES TAX	3,200,000.00
1514	L.O.S.T. CARRY FORWARD	(355,000.00)
1515	L.O.S.T. CREDIT	(2,272,000.00)
1516	FEE IN LIEU	1,810,000.00
1522	INTEREST	15,000.00
1530	VITAL RECORDS	3,000.00
1550	STATE AID	980,000.00
1575	ACCOMMODATIONS TAX	98,000.00
1576	SAVANNAH WILDLIFE REFUGE	40,000.00
1585	HARGRAY CATV FRANCHISE	42,000.00
1588	MISC. REVENUE	200,000.00
1589	COMCAST CABLE	1,000.00
1590	CASH CARRY FORWARD	1,700,000.00
1594	LOCAL ACCOM./HOSP. TAX	150,000.00
1597	MERCHANTS' INVENTORY	26,000.00
Department 170 - GENERAL REVENUES Totals		\$23,488,704.00
REVENUE TOTALS		\$27,295,679.00
EXPENSE		
Department	045	LEVY FIRE DEPARTMENT
2060	WORKER'S COMPENSATION	11,339.00
2430	EQUIPMENT	8,000.00
3422	LEVY FIRE CONTRACT	261,000.00
Department 045 - LEVY FIRE DEPARTMENT Totals		\$280,339.00
Department	046	FIRE & RESCUE
2000	SALARIES & WAGES	1,600,000.00

JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET

Account	Account Description	2019 Adopted
2001	PART-TIME SALARIES	95,000.00
2020	OVERTIME	220,000.00
2030	FICA-EMPLOYER CONTRIB.	148,000.00
2038	POLICE OFFICER RET.-EMPLOYER	335,000.00
2040	MEDICAL INSURANCE	226,000.00
2200	OFFICE SUPPLIES	1,500.00
2300	GAS, OIL, & GREASE	100,000.00
2307	NEW VEHICLES	280,000.00
2320	VEHICLE MAINTENANCE	170,000.00
2400	MAINTENANCE CONTRACTS	50,000.00
2430	EQUIPMENT	25,000.00
2431	MEDICAL SUPPLIES	115,000.00
2440	OFFICE EQUIPMENT	1,500.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	16,500.00
2645	UNIFORMS	18,000.00
2670	MEMBERSHIP & DUES	5,000.00
3430	MEDICAL CONTROL PHYSICIAN	17,000.00
4130	FIREMEN-SUPPLEMENTAL INSURANCE	25,000.00
4200	VOLUNTEER PAY	10,000.00
4708	VEHICLE/EQUIP. LOAN PAYMENTS	68,000.00
4900	INFECTION CONTROL	3,000.00
5055	FIREFIGHTER PHYSICALS	23,000.00
5095	BUILDING REPAIRS	150,000.00
9000	TILLMAN FIRE DEPT.	10,000.00
9010	COOSAWHATCHIE FIRE DEPT.	8,000.00
9030	RIDGELAND FIRE DEPT.	4,500.00
9050	POINT SOUTH FIRE DEPT.	2,500.00
9060	GRAYS FIRE DEPT.	3,500.00
9070	ROBERTVILLE FIRE DEPT.	2,500.00
9073	ROSELAND FIRE DEPT.	2,500.00
9075	FIRE TOWER RD. FIRE STATION	4,500.00
Department	046 - FIRE & RESCUE Totals	\$3,741,500.00

Department	048	EMERGENCY TELECOMMUNICATIONS
2000	SALARIES & WAGES	412,000.00
2001	PART-TIME SALARIES	50,000.00
2020	OVERTIME	95,000.00

**JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET**

Account	Account Description	2019 Adopted
2030	FICA-EMPLOYER CONTRIB.	43,000.00
2036	S.C. RETIREMENT-EMPLOYER	81,000.00
2040	MEDICAL INSURANCE	71,000.00
2060	WORKER'S COMPENSATION	14,000.00
2100	TELEPHONE	125,000.00
2400	MAINTENANCE CONTRACTS	10,600.00
2410	RADIO MAINTENANCE	65,000.00
2412	PALMETTO 800-RADIO CONTRACT	120,000.00
2440	OFFICE EQUIPMENT	5,000.00
2450	DISPATCH EQUIPMENT	2,000.00
2610	TRAVEL & TRAINING	10,000.00
2645	UNIFORMS	4,000.00
2670	MEMBERSHIP & DUES	3,000.00
5005	E-911 EQUIPMENT LEASE	331,000.00
Department 048 - EMERGENCY TELECOMMUNICATIONS Totals		\$1,441,600.00

Department	049	INFORMATION TECHNOLOGY
2000	SALARIES & WAGES	132,000.00
2020	OVERTIME	1,500.00
2030	FICA-EMPLOYER CONTRIB.	13,000.00
2036	S.C. RETIREMENT-EMPLOYER	19,500.00

**JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET**

Account	Account Description	2019 Adopted
2040	MEDICAL INSURANCE	21,000.00
2050	TORT INSURANCE	2,500.00
2060	WORKER'S COMPENSATION	1,500.00
2100	TELEPHONE	5,000.00
2200	OFFICE SUPPLIES	2,500.00
2300	GAS, OIL, & GREASE	5,000.00
2310	VEHICLE INSURANCE	2,000.00
2320	VEHICLE MAINTENANCE	3,500.00
2400	MAINTENANCE CONTRACTS	300,000.00
2405	CONTRACTUAL SERVICES	100,000.00
2460	COMPUTER EQUIPMENT	15,000.00
2463	COMPUTER SOFTWARE	90,000.00
2464	COMPUTER MAINTENANCE	30,000.00
2610	TRAVEL & TRAINING	4,000.00
2645	UNIFORMS	2,000.00
2670	MEMBERSHIP & DUES	500.00
2825	UTILITIES	4,000.00
3752	CAPITAL OUTLAY	10,000.00
4708	VEHICLE/EQUIP. LOAN PAYMENTS	35,000.00
4930	TECHNOLOGY UPGRADES	30,000.00
Department 049 - INFORMATION TECHNOLOGY Totals		\$829,500.00

Department	050	COUNTY COUNCIL	
2000	SALARIES & WAGES		128,400.00
2030	FICA-EMPLOYER CONTRIB.		9,900.00
2036	S.C. RETIREMENT-EMPLOYER		18,500.00
2040	MEDICAL INSURANCE		48,000.00
2050	TORT INSURANCE		3,000.00
2100	TELEPHONE		4,500.00

JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET

Account	Account Description	2019 Adopted
2200	OFFICE SUPPLIES	2,500.00
2400	MAINTENANCE CONTRACTS	25,000.00
2610	TRAVEL & TRAINING	14,000.00
2670	MEMBERSHIP & DUES	500.00
2831	DISCRETIONARY FUNDS	3,500.00
2870	MEDIA SERVICES	15,000.00
2875	MEETING EXPENSES	4,500.00
Department 050 - COUNTY COUNCIL Totals		\$277,300.00
Department	051	ADMINISTRATION
2000	SALARIES & WAGES	175,000.00
2030	FICA-EMPLOYER CONTRIB.	13,500.00
2036	S.C. RETIREMENT-EMPLOYER	26,000.00
2040	MEDICAL INSURANCE	23,000.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	6,500.00
2100	TELEPHONE	145,000.00
2200	OFFICE SUPPLIES	3,150.00
2230	PRINTING & SUPPLIES	800.00
2300	GAS, OIL, & GREASE	4,000.00
2305	VEHICLE ALLOWANCE	7,200.00
2307	NEW VEHICLES	35,000.00
2310	VEHICLE INSURANCE	5,000.00
2320	VEHICLE MAINTENANCE	2,000.00
2400	MAINTENANCE CONTRACTS	22,000.00
2405	CONTRACTUAL SERVICES	12,000.00
2610	TRAVEL & TRAINING	7,500.00
2670	MEMBERSHIP & DUES	1,000.00
2820	PUBLIC BUILDING INSURANCE	14,000.00
2825	UTILITIES	50,000.00
Department 051 - ADMINISTRATION Totals		\$554,150.00
Department	052	DATA PROCESSING
2510	SMITH DATA PROCESSING	194,500.00
2515	NEW WORLD SOFTWARE MAINT.	195,000.00
Department 052 - DATA PROCESSING Totals		\$389,500.00
Department	053	TAX COLLECTOR
2000	SALARIES & WAGES	74,000.00

JASPER COUNTY
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Account	Account Description	2019 Adopted
2001	PART-TIME SALARIES	7,000.00
2003	CONTRACT LABOR	45,000.00
2030	FICA-EMPLOYER CONTRIB.	6,100.00
2036	S.C. RETIREMENT-EMPLOYER	11,800.00
2040	MEDICAL INSURANCE	14,500.00
2050	TORT INSURANCE	825.00
2100	TELEPHONE	500.00
2200	OFFICE SUPPLIES	1,500.00
2230	PRINTING & SUPPLIES	300.00
2400	MAINTENANCE CONTRACTS	3,000.00
2460	COMPUTER EQUIPMENT	4,000.00
2605	ADVERTISING	40,000.00
2610	TRAVEL & TRAINING	4,000.00
2666	PARALEGAL SERVICES	9,000.00
Department 053 - TAX COLLECTOR Totals		\$221,525.00

Department	054	CHERRY POINT FIRE DEPT.
2000	SALARIES & WAGES	285,000.00
2001	PART-TIME SALARIES	35,000.00
2020	OVERTIME	35,000.00
2030	FICA-EMPLOYER CONTRIB.	27,600.00
2038	POLICE OFFICER RET.-EMPLOYER	61,300.00
2040	MEDICAL INSURANCE	32,000.00
2320	VEHICLE MAINTENANCE	7,500.00

JASPER COUNTY
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Account	Account Description	2019 Adopted
2430	EQUIPMENT	1,000.00
2440	OFFICE EQUIPMENT	1,000.00
2670	MEMBERSHIP & DUES	250.00
Department 054 - CHERRY POINT FIRE DEPT. Totals		\$485,650.00

Department	055	BUSINESS LICENSES	
2000	SALARIES & WAGES		44,100.00
2030	FICA-EMPLOYER CONTRIB.		3,500.00
2036	S.C. RETIREMENT-EMPLOYER		6,500.00
2040	MEDICAL INSURANCE		9,500.00
2050	TORT INSURANCE		900.00
2100	TELEPHONE		1,000.00
2200	OFFICE SUPPLIES		400.00
2300	GAS, OIL, & GREASE		2,300.00
2310	VEHICLE INSURANCE		800.00
2320	VEHICLE MAINTENANCE		500.00
2400	MAINTENANCE CONTRACTS		800.00
2610	TRAVEL & TRAINING		600.00
Department 055 - BUSINESS LICENSES Totals			\$70,900.00

Department	056	EMERGENCY SERVICES	
2000	SALARIES & WAGES		207,000.00
2030	FICA-EMPLOYER CONTRIB.		15,900.00
2036	S.C. RETIREMENT-EMPLOYER		26,000.00
2040	MEDICAL INSURANCE		26,000.00
2050	TORT INSURANCE		11,000.00
2060	WORKER'S COMPENSATION		195,000.00
2100	TELEPHONE		45,000.00
2200	OFFICE SUPPLIES		10,000.00
2280	MAINTENANCE SUPPLIES		14,000.00

JASPER COUNTY
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Account	Account Description	2019 Adopted
2300	GAS, OIL, & GREASE	20,000.00
2310	VEHICLE INSURANCE	74,500.00
2320	VEHICLE MAINTENANCE	9,000.00
2400	MAINTENANCE CONTRACTS	46,000.00
2410	RADIO MAINTENANCE	2,500.00
2440	OFFICE EQUIPMENT	1,000.00
2460	COMPUTER EQUIPMENT	2,000.00
2610	TRAVEL & TRAINING	4,000.00
2645	UNIFORMS	2,000.00
2670	MEMBERSHIP & DUES	1,000.00
2820	PUBLIC BUILDING INSURANCE	29,000.00
2825	UTILITIES	120,000.00
3420	HARDEEVILLE FIRE CONTRACT	205,000.00
3421	RIDGELAND FIRE CONTRACT	205,000.00
3440	911 ADDRESSING EXPENSES	3,000.00
5045	EMERGENCY EQUIPMENT	8,000.00
5095	BUILDING REPAIRS	10,000.00
Department 056 - EMERGENCY SERVICES Totals		\$1,291,900.00

Department	057	SHERIFF	
2000	SALARIES & WAGES		1,824,000.00
2002	RESERVE OFFICERS		10,000.00
2020	OVERTIME		125,000.00
2030	FICA-EMPLOYER CONTRIB.		140,000.00
2036	S.C. RETIREMENT-EMPLOYER		19,500.00
2038	POLICE OFFICER RET.-EMPLOYER		315,000.00
2040	MEDICAL INSURANCE		289,000.00
2050	TORT INSURANCE		36,000.00
2060	WORKER'S COMPENSATION		80,000.00
2100	TELEPHONE		45,000.00

**JASPER COUNTY
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Account	Account Description	2019 Adopted
2200	OFFICE SUPPLIES	15,000.00
2300	GAS, OIL, & GREASE	213,000.00
2310	VEHICLE INSURANCE	54,000.00
2320	VEHICLE MAINTENANCE	100,000.00
2341	SHERIFF CARS	200,000.00
2400	MAINTENANCE CONTRACTS	30,000.00
2410	RADIO MAINTENANCE	2,000.00
2430	EQUIPMENT	20,000.00
2440	OFFICE EQUIPMENT	2,000.00
2610	TRAVEL & TRAINING	15,000.00
2645	UNIFORMS	15,000.00
2820	PUBLIC BUILDING INSURANCE	1,300.00
2825	UTILITIES	23,000.00
Department 057 - SHERIFF Totals		\$3,573,800.00

Department	058	DETENTION CENTER
2000	SALARIES & WAGES	1,205,000.00
2020	OVERTIME	190,000.00
2030	FICA-EMPLOYER CONTRIB.	106,000.00
2036	S.C. RETIREMENT-EMPLOYER	15,500.00
2038	POLICE OFFICER RET.-EMPLOYER	205,000.00
2040	MEDICAL INSURANCE	216,000.00
2050	TORT INSURANCE	17,000.00
2060	WORKER'S COMPENSATION	50,000.00
2100	TELEPHONE	15,000.00
2200	OFFICE SUPPLIES	10,000.00
2220	JAIL SUPPLIES	60,000.00

JASPER COUNTY
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Account	Account Description	2019 Adopted
2230	PRINTING & SUPPLIES	1,000.00
2280	MAINTENANCE SUPPLIES	17,000.00
2300	GAS, OIL, & GREASE	18,000.00
2310	VEHICLE INSURANCE	10,000.00
2320	VEHICLE MAINTENANCE	8,000.00
2400	MAINTENANCE CONTRACTS	90,000.00
2410	RADIO MAINTENANCE	2,000.00
2430	EQUIPMENT	15,000.00
2460	COMPUTER EQUIPMENT	5,000.00
2610	TRAVEL & TRAINING	20,000.00
2645	UNIFORMS	15,000.00
2646	INMATE UNIFORMS	3,000.00
2670	MEMBERSHIP & DUES	700.00
2680	JUVENILE HOUSING EXPENSES	35,000.00
2690	INMATE HOUSING	40,000.00
2700	FOOD SERVICE CONTRACT	220,000.00
2710	MEDICAL SERVICES CONTRACT	260,000.00
2820	PUBLIC BUILDING INSURANCE	6,000.00
2825	UTILITIES	175,000.00
5095	BUILDING REPAIRS	35,000.00
Department	058 - DETENTION CENTER Totals	\$3,065,200.00
Department	059	FARMERS MARKET
2400	MAINTENANCE CONTRACTS	600.00
2825	UTILITIES	6,000.00
Department	059 - FARMERS MARKET Totals	\$6,600.00
Department	060	PLANNING
2000	SALARIES & WAGES	115,000.00
2030	FICA-EMPLOYER CONTRIB.	8,750.00
2036	S.C. RETIREMENT-EMPLOYER	15,500.00
2040	MEDICAL INSURANCE	14,500.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	2,000.00
2100	TELEPHONE	550.00
2200	OFFICE SUPPLIES	2,500.00

JASPER COUNTY
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Account	Account Description	2019 Adopted
2400	MAINTENANCE CONTRACTS	6,000.00
2420	MEETING STIPENDS	10,000.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	2,700.00
2870	MEDIA SERVICES	4,800.00
5000	PLANNING EXPENSES	50,000.00
Department 060 - PLANNING Totals		\$234,800.00
Department	061	FINANCE
2000	SALARIES & WAGES	147,000.00
2001	PART-TIME SALARIES	15,000.00
2030	FICA-EMPLOYER CONTRIB.	12,000.00
2036	S.C. RETIREMENT-EMPLOYER	23,000.00
2040	MEDICAL INSURANCE	16,000.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	2,200.00
2200	OFFICE SUPPLIES	2,500.00
2400	MAINTENANCE CONTRACTS	4,000.00
2405	CONTRACTUAL SERVICES	30,000.00
2440	OFFICE EQUIPMENT	500.00
2460	COMPUTER EQUIPMENT	1,500.00
2610	TRAVEL & TRAINING	1,900.00
Department 061 - FINANCE Totals		\$256,600.00
Department	062	INTERDEPARTMENTAL
2040	MEDICAL INSURANCE	325,000.00
2050	TORT INSURANCE	2,000.00
2080	UNEMPLOYMENT BENEFITS	10,000.00
2100	TELEPHONE	32,000.00
2230	PRINTING & SUPPLIES	2,900.00
2260	EMPLOYEE APPRECIATION	6,000.00
2290	POSTAGE	95,000.00
2405	CONTRACTUAL SERVICES	125,000.00
2406	WEB SITE SERVICES	35,000.00
2420	MEETING STIPENDS	7,000.00
2500	PEST CONTROL	25,000.00
2605	ADVERTISING	12,000.00
2800	AUDIT SERVICES	70,000.00

JASPER COUNTY
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Account	Account Description	2019 Adopted
2805	BOND PREMIUMS	4,300.00
2815	ANNUAL LEAVE EXPENSE	15,000.00
2820	PUBLIC BUILDING INSURANCE	25,000.00
2825	UTILITIES	45,000.00
2835	EMERGENCY FUND	70,661.00
2840	SALES & USE TAX	60,000.00
2845	TAX PAYMENTS	16,000.00
2890	BOARD OF DISABILITIES CONTRACT	6,500.00
4920	EMPLOYEE DRUG TESTING	6,000.00
Department 062 - INTERDEPARTMENTAL Totals		\$995,361.00

Department	063	CLERK OF COURT
2000	SALARIES & WAGES	235,000.00
2030	FICA-EMPLOYER CONTRIB.	18,000.00
2036	S.C. RETIREMENT-EMPLOYER	30,000.00
2040	MEDICAL INSURANCE	34,000.00
2050	TORT INSURANCE	2,000.00
2060	WORKER'S COMPENSATION	8,750.00
2100	TELEPHONE	9,000.00
2200	OFFICE SUPPLIES	4,500.00
2400	MAINTENANCE CONTRACTS	20,000.00
2405	CONTRACTUAL SERVICES	53,000.00
2460	COMPUTER EQUIPMENT	25,000.00
2610	TRAVEL & TRAINING	4,000.00
2801	FAMILY COURT AUDIT SERVICES	3,000.00
2820	PUBLIC BUILDING INSURANCE	10,000.00
2825	UTILITIES	47,000.00
2855	COURT EXPENSES	55,000.00
2860	MICROFILM SERVICES	2,500.00

JASPER COUNTY
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Account	Account Description	2019 Adopted
Department 063 - CLERK OF COURT Totals		\$560,750.00
Department	064	MAGISTRATE
2000	SALARIES & WAGES	89,000.00
2020	OVERTIME	500.00
2030	FICA-EMPLOYER CONTRIB.	6,900.00
2036	S.C. RETIREMENT-EMPLOYER	11,800.00
2040	MEDICAL INSURANCE	16,500.00
2050	TORT INSURANCE	1,900.00
2060	WORKER'S COMPENSATION	3,400.00
2100	TELEPHONE	3,000.00
2200	OFFICE SUPPLIES	3,500.00
2400	MAINTENANCE CONTRACTS	5,500.00
2430	EQUIPMENT	2,500.00
2440	OFFICE EQUIPMENT	800.00
2460	COMPUTER EQUIPMENT	9,000.00
2610	TRAVEL & TRAINING	4,000.00
2820	PUBLIC BUILDING INSURANCE	1,300.00
2825	UTILITIES	10,000.00
2832	TRANSLATOR SERVICES	500.00
2855	COURT EXPENSES	1,500.00
2857	Jury Expenses	2,500.00
Department 064 - MAGISTRATE Totals		\$174,100.00
Department	065	PROBATE JUDGE
2000	SALARIES & WAGES	100,700.00
2001	PART-TIME SALARIES	2,500.00
2030	FICA-EMPLOYER CONTRIB.	8,000.00
2036	S.C. RETIREMENT-EMPLOYER	5,000.00
2038	POLICE OFFICER RET.-EMPLOYER	10,700.00
2040	MEDICAL INSURANCE	18,000.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	7,500.00
2100	TELEPHONE	1,500.00
2200	OFFICE SUPPLIES	3,150.00
2400	MAINTENANCE CONTRACTS	3,500.00
2460	COMPUTER EQUIPMENT	6,000.00
2610	TRAVEL & TRAINING	4,000.00
Department 065 - PROBATE JUDGE Totals		\$172,050.00

JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET

Account	Account Description	2019 Adopted
Department	066	AUDITOR
2000	SALARIES & WAGES	132,000.00
2030	FICA-EMPLOYER CONTRIB.	10,100.00
2036	S.C. RETIREMENT-EMPLOYER	14,000.00
2038	POLICE OFFICER RET.-EMPLOYER	4,300.00
2040	MEDICAL INSURANCE	16,000.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	5,600.00
2100	TELEPHONE	2,500.00
2200	OFFICE SUPPLIES	3,150.00
2240	SUPPLIES & FORMS	1,000.00
2400	MAINTENANCE CONTRACTS	5,000.00
2440	OFFICE EQUIPMENT	2,000.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	5,500.00
Department	066 - AUDITOR Totals	\$203,650.00
Department	067	TREASURER
2000	SALARIES & WAGES	135,000.00
2030	FICA-EMPLOYER CONTRIB.	10,400.00
2036	S.C. RETIREMENT-EMPLOYER	17,500.00
2040	MEDICAL INSURANCE	17,000.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	7,550.00
2100	TELEPHONE	2,200.00
2200	OFFICE SUPPLIES	4,000.00
2400	MAINTENANCE CONTRACTS	4,500.00
2440	OFFICE EQUIPMENT	1,500.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	4,500.00
Department	067 - TREASURER Totals	\$206,650.00
Department	068	VETERANS AFFAIRS
2000	SALARIES & WAGES	71,000.00

JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET

Account	Account Description	2019 Adopted
2030	FICA-EMPLOYER CONTRIB.	5,800.00
2036	S.C. RETIREMENT-EMPLOYER	9,200.00
2040	MEDICAL INSURANCE	11,000.00
2050	TORT INSURANCE	1,400.00
2060	WORKER'S COMPENSATION	3,750.00
2100	TELEPHONE	1,500.00
2200	OFFICE SUPPLIES	1,800.00
2400	MAINTENANCE CONTRACTS	2,500.00
2440	OFFICE EQUIPMENT	1,000.00
2606	SPECIAL PROJECTS	1,000.00
2610	TRAVEL & TRAINING	4,500.00
Department 068 - VETERANS AFFAIRS Totals		\$114,450.00

Department	069	ASSESSOR	
2000	SALARIES & WAGES		289,000.00
2020	OVERTIME		5,000.00
2030	FICA-EMPLOYER CONTRIB.		21,900.00
2036	S.C. RETIREMENT-EMPLOYER		42,000.00
2040	MEDICAL INSURANCE		54,000.00
2050	TORT INSURANCE		2,100.00
2060	WORKER'S COMPENSATION		15,000.00
2100	TELEPHONE		2,300.00
2200	OFFICE SUPPLIES		8,000.00
2230	PRINTING & SUPPLIES		1,000.00
2300	GAS, OIL, & GREASE		6,000.00
2308	REASSESSMENT COSTS		50,000.00
2310	VEHICLE INSURANCE		1,800.00
2320	VEHICLE MAINTENANCE		4,000.00
2400	MAINTENANCE CONTRACTS		28,000.00
2430	EQUIPMENT		7,000.00
2460	COMPUTER EQUIPMENT		3,000.00

JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET

Account	Account Description	2019 Adopted
2610	TRAVEL & TRAINING	5,000.00
3730	BOARD OF APPEALS	2,500.00
6060	MAPPING EXPENSES	15,000.00
Department 069 - ASSESSOR Totals		\$562,600.00
Department	070	LIBRARY
2100	TELEPHONE	2,000.00
2820	PUBLIC BUILDING INSURANCE	3,300.00
2825	UTILITIES	18,000.00
3030	HARDEEVILLE LIBRARY OPERATIONS	57,000.00
3035	PRATT LIBRARY-JANITORIAL	780.00
3045	PRATT LIBRARY-SUPPLIES	350.00
Department 070 - LIBRARY Totals		\$81,430.00
Department	071	HEALTH DEPT.
2100	TELEPHONE	5,000.00
2820	PUBLIC BUILDING INSURANCE	4,000.00
2825	UTILITIES	28,000.00
Department 071 - HEALTH DEPT. Totals		\$37,000.00
Department	072	ELECTION COMMISSION
2000	SALARIES & WAGES	76,220.00
2001	PART-TIME SALARIES	40,000.00
2030	FICA-EMPLOYER CONTRIB.	10,000.00
2036	S.C. RETIREMENT-EMPLOYER	13,000.00
2040	MEDICAL INSURANCE	12,000.00
2050	TORT INSURANCE	7,000.00
2060	WORKER'S COMPENSATION	3,800.00
2100	TELEPHONE	4,000.00
2200	OFFICE SUPPLIES	4,400.00
2400	MAINTENANCE CONTRACTS	33,000.00
2440	OFFICE EQUIPMENT	20,000.00
2610	TRAVEL & TRAINING	12,000.00

JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET

Account	Account Description	2019 Adopted
2825	UTILITIES	5,000.00
2850	ELECTION EXPENSES	35,000.00
2870	MEDIA SERVICES	5,000.00
3200	VOTERS REGISTR.-BOARD MEMBERS	13,500.00
5095	BUILDING REPAIRS	15,000.00
Department 072 - ELECTION COMMISSION Totals		\$308,920.00
Department	073	DSS
2100	TELEPHONE	12,000.00
2200	OFFICE SUPPLIES	300.00
2820	PUBLIC BUILDING INSURANCE	2,000.00
2825	UTILITIES	20,000.00
3300	EMERGENCY FUNDS	6,000.00
Department 073 - DSS Totals		\$40,300.00
Department	074	DEVELOPMENT SERVICES
2000	SALARIES & WAGES	51,500.00
2030	FICA-EMPLOYER CONTRIB.	4,000.00
2036	S.C. RETIREMENT-EMPLOYER	7,500.00
2040	MEDICAL INSURANCE	8,500.00
2050	TORT INSURANCE	500.00
2060	WORKER'S COMPENSATION	500.00
2100	TELEPHONE	500.00
2200	OFFICE SUPPLIES	500.00
2400	MAINTENANCE CONTRACTS	500.00
2460	COMPUTER EQUIPMENT	2,000.00
2610	TRAVEL & TRAINING	1,000.00
4400	SOUTHERN CAROLINA ALLIANCE	132,100.00
Department 074 - DEVELOPMENT SERVICES Totals		\$209,100.00
Department	075	CORONER
2000	SALARIES & WAGES	62,600.00
2030	FICA-EMPLOYER CONTRIB.	4,800.00
2038	POLICE OFFICER RET.-EMPLOYER	10,000.00
2040	MEDICAL INSURANCE	10,000.00
2100	TELEPHONE	3,000.00

JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET

Account	Account Description	2019 Adopted
2200	OFFICE SUPPLIES	200.00
2305	VEHICLE ALLOWANCE	2,000.00
2400	MAINTENANCE CONTRACTS	700.00
2405	CONTRACTUAL SERVICES	10,000.00
2430	EQUIPMENT	16,000.00
2610	TRAVEL & TRAINING	4,265.00
2645	UNIFORMS	425.00
3500	POST MORTEMES	120,000.00
Department 075 - CORONER Totals		\$243,990.00

Department	076	HARDEEVILLE MAGISTRATE	
2000	SALARIES & WAGES		91,000.00
2030	FICA-EMPLOYER CONTRIB.		7,000.00
2036	S.C. RETIREMENT-EMPLOYER		5,600.00
2038	POLICE OFFICER RET.-EMPLOYER		8,100.00
2040	MEDICAL INSURANCE		14,000.00
2050	TORT INSURANCE		1,000.00
2060	WORKER'S COMPENSATION		3,200.00
2100	TELEPHONE		4,500.00
2200	OFFICE SUPPLIES		900.00
2400	MAINTENANCE CONTRACTS		2,000.00
2430	EQUIPMENT		1,000.00
2440	OFFICE EQUIPMENT		500.00
2610	TRAVEL & TRAINING		3,500.00
2820	PUBLIC BUILDING INSURANCE		1,400.00
2825	UTILITIES		5,000.00
2855	COURT EXPENSES		800.00
2857	JURY EXPENSES		600.00
Department 076 - HARDEEVILLE MAGISTRATE Totals			\$150,100.00

Department	077	SGT. JASPER PARK	
2000	SALARIES & WAGES		67,200.00
2020	OVERTIME		9,000.00
2030	FICA-EMPLOYER CONTRIB.		9,700.00
2036	S.C. RETIREMENT-EMPLOYER		11,200.00
2040	MEDICAL INSURANCE		16,000.00
2100	TELEPHONE		5,000.00
2280	MAINTENANCE SUPPLIES		10,000.00

JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET

Account	Account Description	2019 Adopted
2300	GAS, OIL, & GREASE	10,000.00
2310	VEHICLE INSURANCE	3,000.00
2320	VEHICLE MAINTENANCE	4,000.00
2430	EQUIPMENT	5,000.00
2605	ADVERTISING	1,000.00
2607	MARKETING/DEVELOPMENT	2,000.00
2610	TRAVEL & TRAINING	1,000.00
2820	PUBLIC BUILDING INSURANCE	6,000.00
2825	UTILITIES	20,000.00
4807	POND MAINTENANCE	3,000.00
5040	PARK DEVELOPMENT	30,000.00
5095	BUILDING REPAIRS	5,000.00
Department 077 - SGT. JASPER PARK Totals		\$218,100.00
Department	078	PARKS & RECREATION
2000	SALARIES & WAGES	132,000.00
2020	OVERTIME	7,000.00
2030	FICA-EMPLOYER CONTRIB.	10,700.00
2036	S.C. RETIREMENT-EMPLOYER	21,000.00
2040	MEDICAL INSURANCE	19,000.00
2050	TORT INSURANCE	1,900.00
2060	WORKER'S COMPENSATION	8,800.00
2100	TELEPHONE	4,500.00
2200	OFFICE SUPPLIES	1,100.00
2280	MAINTENANCE SUPPLIES	7,000.00
2300	GAS, OIL, & GREASE	12,000.00
2310	VEHICLE INSURANCE	1,600.00
2320	VEHICLE MAINTENANCE	6,000.00
2430	EQUIPMENT	5,000.00
2440	OFFICE EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	1,500.00
2820	PUBLIC BUILDING INSURANCE	11,500.00
2825	UTILITIES	45,000.00
4730	ATHLETIC PROGRAMS	47,000.00
4808	BOAT LANDING REPAIRS	5,000.00
5040	PARK DEVELOPMENT	30,000.00
Department 078 - PARKS & RECREATION Totals		\$378,600.00

**JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET**

Account	Account Description	2019 Adopted
Department	079	MISC. COUNTY ACCTS.
3700	ASSISTANT SOLICITOR	4,950.00
3770	LEGAL FEES	40,000.00
Department	079 - MISC. COUNTY ACCTS. Totals	\$44,950.00

Department	080	ENGINEERING SERVICES-ADMIN.
2000	SALARIES & WAGES	108,200.00
2030	FICA-EMPLOYER CONTRIB.	8,300.00
2036	S.C. RETIREMENT-EMPLOYER	15,800.00
2040	MEDICAL INSURANCE	11,700.00
2050	TORT INSURANCE	14,000.00
2060	WORKER'S COMPENSATION	6,050.00
2100	TELEPHONE	14,000.00
2200	OFFICE SUPPLIES	900.00
2310	VEHICLE INSURANCE	40,000.00
2400	MAINTENANCE CONTRACTS	6,000.00
2610	TRAVEL & TRAINING	500.00
2645	UNIFORMS	7,000.00
2820	PUBLIC BUILDING INSURANCE	3,500.00
2825	UTILITIES	31,000.00
Department	080 - ENGINEERING SERVICES-ADMIN. Totals	\$266,950.00

Department	081	ROADS & BRIDGES
2000	SALARIES & WAGES	234,500.00
2020	OVERTIME	16,000.00
2030	FICA-EMPLOYER CONTRIB.	19,200.00
2036	S.C. RETIREMENT-EMPLOYER	36,500.00
2040	MEDICAL INSURANCE	54,000.00
2060	WORKER'S COMPENSATION	50,000.00

JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET

Account	Account Description	2019 Adopted
2300	GAS, OIL, & GREASE	65,000.00
2320	VEHICLE MAINTENANCE	55,000.00
3810	PIPE (CONCRETE, METAL)	4,000.00
3830	MISCELLANEOUS SUPPLIES	2,000.00
4708	VEHICLE/EQUIP. LOAN PAYMENTS	125,000.00
Department 081 - ROADS & BRIDGES Totals		\$661,200.00

Department	082	CENTRAL GARAGE	
2000	SALARIES & WAGES		73,600.00
2020	OVERTIME		10,000.00
2030	FICA-EMPLOYER CONTRIB.		6,500.00
2036	S.C. RETIREMENT-EMPLOYER		12,200.00
2040	MEDICAL INSURANCE		14,000.00
2060	WORKER'S COMPENSATION		11,000.00
2300	GAS, OIL, & GREASE		20,000.00
2320	VEHICLE MAINTENANCE		2,500.00
3900	HEATING FUELS		2,000.00
3910	SHOP SUPPLIES		2,000.00
3930	SHOP EQUIPMENT		8,000.00
Department 082 - CENTRAL GARAGE Totals			\$161,800.00

Department	083	BUILDING MAINTENANCE	
2000	SALARIES & WAGES		121,600.00
2020	OVERTIME		500.00
2030	FICA-EMPLOYER CONTRIB.		9,400.00
2036	S.C. RETIREMENT-EMPLOYER		17,800.00
2040	MEDICAL INSURANCE		22,800.00
2060	WORKER'S COMPENSATION		10,000.00
2280	MAINTENANCE SUPPLIES		65,000.00
2300	GAS, OIL, & GREASE		5,500.00
2320	VEHICLE MAINTENANCE		3,000.00
2400	MAINTENANCE CONTRACTS		9,000.00
4000	HEATING & AIR EXPENSES		40,000.00

JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET

Account	Account Description	2019 Adopted
5095	BUILDING REPAIRS	76,000.00
Department 083 - BUILDING MAINTENANCE Totals		\$380,600.00

Department	084	SOLID WASTE	
2000	SALARIES & WAGES		360,000.00
2020	OVERTIME		8,000.00
2030	FICA-EMPLOYER CONTRIB.		30,000.00
2036	S.C. RETIREMENT-EMPLOYER		22,000.00
2040	MEDICAL INSURANCE		22,500.00
2060	WORKER'S COMPENSATION		42,000.00
2300	GAS, OIL, & GREASE		53,000.00
2320	VEHICLE MAINTENANCE		45,000.00
3830	MISCELLANEOUS SUPPLIES		8,000.00
4100	LANDFILL EXPENSES		90,000.00
4105	WASTE TIRE DISPOSAL FEES		35,000.00
4665	RECYCLING CENTER EQUIP.		55,000.00
4708	VEHICLE/EQUIP. LOAN PAYMENTS		110,000.00
Department 084 - SOLID WASTE Totals			\$880,500.00

Department	085	REGISTER OF DEEDS	
2000	SALARIES & WAGES		69,500.00
2003	CONTRACT LABOR		6,000.00
2030	FICA-EMPLOYER CONTRIB.		5,400.00
2036	S.C. RETIREMENT-EMPLOYER		10,200.00
2040	MEDICAL INSURANCE		15,000.00
2050	TORT INSURANCE		1,000.00
2060	WORKER'S COMPENSATION		3,850.00
2200	OFFICE SUPPLIES		2,000.00
2400	MAINTENANCE CONTRACTS		33,500.00
2430	EQUIPMENT		9,000.00

JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET

Account	Account Description	2019 Adopted
2440	OFFICE EQUIPMENT	500.00
2460	COMPUTER EQUIPMENT	2,000.00
2610	TRAVEL & TRAINING	2,500.00
Department 085 - REGISTER OF DEEDS Totals		\$160,450.00

Department	086	BUILDING DEPARTMENT	
2000	SALARIES & WAGES		90,500.00
2030	FICA-EMPLOYER CONTRIB.		7,200.00
2036	S.C. RETIREMENT-EMPLOYER		13,200.00
2040	MEDICAL INSURANCE		12,000.00
2050	TORT INSURANCE		1,900.00
2060	WORKER'S COMPENSATION		4,200.00
2100	TELEPHONE		1,500.00
2200	OFFICE SUPPLIES		2,500.00
2300	GAS, OIL, & GREASE		3,500.00
2310	VEHICLE INSURANCE		1,600.00
2320	VEHICLE MAINTENANCE		1,800.00
2610	TRAVEL & TRAINING		2,500.00
Department 086 - BUILDING DEPARTMENT Totals			\$142,400.00

Department	087	MOSQUITO CONTROL	
2000	SALARIES & WAGES		6,000.00
2030	FICA-EMPLOYER CONTRIB.		500.00
2300	GAS, OIL, & GREASE		2,500.00
2310	VEHICLE INSURANCE		1,500.00
2320	VEHICLE MAINTENANCE		1,200.00
4300	CHEMICALS		13,000.00
Department 087 - MOSQUITO CONTROL Totals			\$24,700.00

Department	088	LITTER CONTROL	
2342	LITTER CONTROL PROGRAM		25,000.00
Department 088 - LITTER CONTROL Totals			\$25,000.00

JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET

Account	Account Description	2019 Adopted
Department	089	HARDEEVILLE ANNEX OFFICE
2100	TELEPHONE	5,000.00
2400	MAINTENANCE CONTRACTS	1,500.00
2820	PUBLIC BUILDING INSURANCE	500.00
2825	UTILITIES	6,000.00
Department	089 - HARDEEVILLE ANNEX OFFICE Totals	\$13,000.00
Department	090	AGENCY APPROPRIATIONS
3000	AHJ REGIONAL LIBRARY	198,100.00
3705	SOLICITOR-14TH JUDICIAL	195,000.00
4405	J.C. COUNCIL ON AGING	125,000.00
4410	J.C. AIRPORT COMMISSION	45,000.00
4420	LEGISLATIVE DELEGATION	51,592.00
4425	PUBLIC DEFENDER	119,000.00
4430	PALMETTO BREEZE	18,500.00
4435	MARINE RESCUE SQUAD	5,000.00
4440	COASTAL EMPIRE MENTAL HEALTH	10,000.00
4450	JASPER SOIL & WATER	7,000.00
4460	BOARD OF DISABILITIES	75,000.00
4465	NEW LIFE CENTER	2,000.00
4472	JASPER COUNTY FIRST STEPS	15,000.00
4480	S.C. ASSOCIATION OF COUNTIES	7,148.00
4482	JASPER/RIDGELAND YOUTH BASEBALL	4,000.00
4483	RIDGELAND LITTLE LEAGUE FOOTBALL	2,000.00
4484	HARDEEVILLE FOOTBALL LEAGUE	2,000.00
4485	LCOG	29,225.00
4490	BFT.-JASPER COMP. HEALTH	55,000.00
4500	S.C. MIAP ASSESSMENT	60,934.00
4512	BFT.-JASPER EOC	5,000.00
4515	TCLC	5,000.00
4530	USCB	5,000.00
4555	JASPER HUNGER FREE ZONE	500.00
4556	HELPING HANDS	1,000.00
4560	JASPER COUNTY HEALTH DEPT.	6,000.00
4600	HOPEFUL HORIZONS	1,000.00
4602	BOYS & GIRLS CLUB	14,500.00
5065	JASPER ANIMAL RESCUE MISSION	130,000.00
5070	PARENT UNIVERSITY	500.00

JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET

Account	Account Description	2019 Adopted
5072	JASPER COUNTY HUMAN RELATIONS COUNCIL	2,000.00
5075	BLUFFTON-JASPER VOLUNTEERS IN MEDICINE	5,000.00
Department 090 - AGENCY APPROPRIATIONS Totals		\$1,201,999.00
Department	091	ACCOMMODATIONS TAX
4800	ACCOMMODATIONS TAX EXPENSES	110,000.00
Department 091 - ACCOMMODATIONS TAX Totals		\$110,000.00
Department	093	VICTIM'S WITNESS
2000	SALARIES & WAGES	35,250.00
2030	FICA-EMPLOYER CONTRIB.	3,000.00
2038	POLICE OFFICER RET.-EMPLOYER	6,100.00
2040	MEDICAL INSURANCE	8,000.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	2,600.00
2200	OFFICE SUPPLIES	810.00
2610	TRAVEL & TRAINING	500.00
Department 093 - VICTIM'S WITNESS Totals		\$57,260.00
Department	094	MAGISTRATE-LYNAH
2000	SALARIES & WAGES	80,300.00
2030	FICA-EMPLOYER CONTRIB.	6,200.00
2036	S.C. RETIREMENT-EMPLOYER	4,200.00
2038	POLICE OFFICER RET.-EMPLOYER	11,200.00
2040	MEDICAL INSURANCE	9,500.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	2,400.00
2200	OFFICE SUPPLIES	1,550.00
2400	MAINTENANCE CONTRACTS	2,000.00
2440	OFFICE EQUIPMENT	500.00
2610	TRAVEL & TRAINING	2,500.00
2832	TRANSLATOR SERVICES	500.00
2855	COURT EXPENSES	500.00
2857	JURY EXPENSES	800.00
Department 094 - MAGISTRATE-LYNAH Totals		\$123,150.00

JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET

Account	Account Description	2019 Adopted
Department	095	CAPITAL IMPROVEMENTS
2475	POSTAGE MACHINE PAYMENT	14,000.00
2615	GRANT MATCHING FUNDS	600,000.00
4830	AFFORDABLE HOUSING	30,000.00
5095	BUILDING REPAIRS	110,000.00
9500	AIRPORT CONSTRUCTION	150,000.00
Department	095 - CAPITAL IMPROVEMENTS Totals	\$904,000.00
Department	096	CENTRAL BOND COURT
2000	SALARIES & WAGES	73,900.00
2030	FICA-EMPLOYER CONTRIB.	5,700.00
2036	S.C. RETIREMENT-EMPLOYER	4,600.00
2038	POLICE OFFICER RET.-EMPLOYER	7,500.00
2040	MEDICAL INSURANCE	13,500.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	1,700.00
2200	OFFICE SUPPLIES	1,800.00
2400	MAINTENANCE CONTRACTS	2,800.00
2440	OFFICE EQUIPMENT	800.00
2610	TRAVEL & TRAINING	2,500.00
2832	TRANSLATOR SERVICES	1,000.00
2855	COURT EXPENSES	800.00
Department	096 - CENTRAL BOND COURT Totals	\$117,600.00
Department	098	MAGISTRATE-MCDONALD
2000	SALARIES & WAGES	79,250.00
2030	FICA-EMPLOYER CONTRIB.	6,300.00
2038	POLICE OFFICER RET.-EMPLOYER	13,700.00
2040	MEDICAL INSURANCE	10,600.00
2050	TORT INSURANCE	700.00
2060	WORKER'S COMPENSATION	1,025.00
2200	OFFICE SUPPLIES	250.00
2610	TRAVEL & TRAINING	2,500.00
2855	COURT EXPENSES	500.00

JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET

Account	Account Description	2019 Adopted
Department 098 - MAGISTRATE-MCDONALD Totals		\$114,825.00
Department 099	MAGISTRATE-BADGETT	
2000	SALARIES & WAGES	35,100.00
2030	FICA-EMPLOYER CONTRIB.	2,600.00
2038	POLICE OFFICER RET.-EMPLOYER	6,100.00
2040	MEDICAL INSURANCE	11,500.00
2050	TORT INSURANCE	700.00
2060	WORKER'S COMPENSATION	1,100.00
2200	OFFICE SUPPLIES	180.00
2610	TRAVEL & TRAINING	1,000.00
2855	COURT EXPENSES	200.00
Department 099 - MAGISTRATE-BADGETT Totals		\$58,480.00
Department 101	HUMAN RESOURCES	
2000	SALARIES & WAGES	183,500.00
2030	FICA-EMPLOYER CONTRIB.	14,100.00
2036	S.C. RETIREMENT-EMPLOYER	26,800.00
2040	MEDICAL INSURANCE	21,700.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	2,400.00
2100	TELEPHONE	2,000.00
2200	OFFICE SUPPLIES	4,000.00
2400	MAINTENANCE CONTRACTS	8,500.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	2,400.00
3772	CONSULTING SERVICES	4,000.00
Department 101 - HUMAN RESOURCES Totals		\$271,900.00

**JASPER COUNTY
FY 2018-2019 ADOPTED BUDGET**

Account	Account Description	2019 Adopted
Department	102	JASPER COUNTY ATTORNEY
2000	SALARIES & WAGES	130,000.00
2030	FICA-EMPLOYER CONTRIB.	10,000.00
2036	S.C. RETIREMENT-EMPLOYER	19,000.00
2040	MEDICAL INSURANCE	13,000.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	1,350.00
2100	TELEPHONE	2,000.00
2200	OFFICE SUPPLIES	1,800.00
2230	PRINTING & SUPPLIES	250.00
2400	MAINTENANCE CONTRACTS	15,000.00
2440	OFFICE EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	2,500.00
Department	102 - JASPER COUNTY ATTORNEY Totals	\$196,900.00
	EXPENSE TOTALS	\$27,295,679.00
Fund	010 - GENERAL FUND Totals	
	REVENUE TOTALS	\$27,295,679.00
	EXPENSE TOTALS	\$27,295,679.00
Fund	010 - GENERAL FUND Totals	\$0.00
	Net Grand Totals	
	REVENUE GRAND TOTALS	\$27,295,679.00
	EXPENSE GRAND TOTALS	\$27,295,679.00
	Net Grand Totals	\$0.00