



Budget Worksheet Report

Budget Year 2017

Account	Account Description	2017 Adopted
Fund 010 - GENERAL FUND		
REVENUE		
Department 048 - EMERGENCY TELECOMMUNICATIONS		
1523	911 FEES	105,000.00
1536	RADIO FEES	20,000.00
1580	DISPATCHER SALARY REIMB.	110,000.00
Department 048 - EMERGENCY TELECOMMUNICATIONS		\$235,000.00
Totals		
Department 055 - BUSINESS LICENSES		
1600	BUSINESS LICENSE FEES	280,000.00
1603	SIGN FEES	34,000.00
Department 055 - BUSINESS LICENSES		\$314,000.00
Totals		
Department 056 - EMERGENCY SERVICES		
1517	EMS REVENUE	655,000.00
1577	CIVIL DEFENSE	8,000.00
Department 056 - EMERGENCY SERVICES		\$663,000.00
Totals		
Department 057 - SHERIFF		
1509	SHERIFF-CIVIL FEES	5,000.00
1572	SALARY SUPPLEMENTS	1,575.00
1608	SRO REIMBURSEMENT	120,000.00
Department 057 - SHERIFF		\$126,575.00
Totals		
Department 060 - PLANNING		
1531	DEVELOPMENT FEES	35,000.00
Department 060 - PLANNING		\$35,000.00
Totals		
Department 063 - CLERK OF COURT		
1507	CLERK OF COURT FINES	100,000.00
1572	SALARY SUPPLEMENTS	1,575.00
Department 063 - CLERK OF COURT		\$101,575.00
Totals		
Department 064 - MAGISTRATE		
1510	MAGISTRATE FINES	285,000.00
Department 064 - MAGISTRATE		\$285,000.00
Totals		
Department 065 - PROBATE JUDGE		
1511	PROBATE JUDGE FINES	30,000.00
1572	SALARY SUPPLEMENTS	1,575.00
Department 065 - PROBATE JUDGE		\$31,575.00
Totals		
Department 066 - AUDITOR		
1572	SALARY SUPPLEMENTS	1,575.00
Department 066 - AUDITOR		\$1,575.00
Totals		
Department 067 - TREASURER		
1572	SALARY SUPPLEMENTS	1,575.00
Department 067 - TREASURER		\$1,575.00
Totals		



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Account	Account Description	2017 Adopted
Fund	010 - GENERAL FUND	
	REVENUE	
Department	068 - VETERANS AFFAIRS	
1568	VA SALARY SUPPLEMENT	4,500.00
	Department 068 - VETERANS AFFAIRS Totals	\$4,500.00
Department	069 - ASSESSOR	
1582	MOBILE HOME DECALS	800.00
	Department 069 - ASSESSOR Totals	\$800.00
Department	070 - LIBRARY	
1584	SALE OF PROPERTY	110,000.00
	Department 070 - LIBRARY Totals	\$110,000.00
Department	072 - ELECTION COMMISSION	
1566	ELECTION COMMISSION	33,500.00
	Department 072 - ELECTION COMMISSION Totals	\$33,500.00
Department	074 - DEVELOPMENT SERVICES	
1591	ECONOMIC DEVELOPMENT FUNDS	582,000.00
	Department 074 - DEVELOPMENT SERVICES Totals	\$582,000.00
Department	077 - SGT. JASPER PARK	
1518	PARKS/RECREATION FEES	18,000.00
	Department 077 - SGT. JASPER PARK Totals	\$18,000.00
Department	078 - PARKS & RECREATION	
1518	PARKS/RECREATION FEES	15,000.00
	Department 078 - PARKS & RECREATION Totals	\$15,000.00
Department	081 - ROADS & BRIDGES	
1519	ROAD MAINTENANCE FEE	360,000.00
	Department 081 - ROADS & BRIDGES Totals	\$360,000.00
Department	084 - SOLID WASTE	
1601	RECYCLING FEES	50,000.00
1602	WASTE MANAGEMENT HOST FEE	11,000.00
	Department 084 - SOLID WASTE Totals	\$61,000.00
Department	085 - REGISTER OF DEEDS	
1532	REGISTER OF DEEDS	220,000.00
	Department 085 - REGISTER OF DEEDS Totals	\$220,000.00
Department	086 - BUILDING DEPARTMENT	
1520	BUILDING PERMITS	200,000.00
	Department 086 - BUILDING DEPARTMENT Totals	\$200,000.00
Department	093 - VICTIM'S WITNESS	
1525	VICTIMS/WITNESS FUNDS	40,000.00
	Department 093 - VICTIM'S WITNESS Totals	\$40,000.00



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Account	Account Description	2017 Adopted
Fund	010 - GENERAL FUND	
	REVENUE	
Department	170 - GENERAL REVENUES	
1502	PROPERTY TAXES	16,177,454.00
1513	LOCAL OPTION SALES TAX	2,700,000.00
1514	L.O.S.T. CARRY FORWARD	(204,000.00)
1515	L.O.S.T. CREDIT	(1,917,000.00)
1516	FEE IN LIEU	2,000,000.00
1522	INTEREST	15,000.00
1530	VITAL RECORDS	3,000.00
1550	STATE AID	980,000.00
1574	TAX SUPPLIES	550.00
1575	ACCOMMODATIONS TAX	95,000.00
1576	SAVANNAH WILDLIFE REFUGE	2,000.00
1585	HARGRAY CATV FRANCHISE	42,000.00
1588	MISC. REVENUE	110,000.00
1589	COMCAST CABLE	1,000.00
1590	CASH CARRY FORWARD	1,400,000.00
1594	LOCAL ACCOM./HOSP. TAX	150,000.00
1597	MERCHANTS' INVENTORY	26,000.00
1604	RENTS	5,400.00
	Department 170 - GENERAL REVENUES Totals	\$21,586,404.00
	REVENUE TOTALS	\$25,026,079.00
	EXPENSE	
Department	045 - LEVY FIRE DEPARTMENT	
3422	LEVY FIRE CONTRACT	255,000.00
	Department 045 - LEVY FIRE DEPARTMENT Totals	\$255,000.00
Department	046 - FIRE & RESCUE	
2000	SALARIES & WAGES	1,520,000.00
2001	PART-TIME SALARIES	95,000.00
2020	OVERTIME	190,000.00
2030	FICA-EMPLOYER CONTRIB.	142,000.00
2038	POLICE OFFICER RET.-EMPLOYER	253,000.00
2040	MEDICAL INSURANCE	202,000.00
2200	OFFICE SUPPLIES	1,000.00
2300	GAS, OIL, & GREASE	90,000.00
2307	NEW VEHICLES	225,000.00
2320	VEHICLE MAINTENANCE	160,000.00
2400	MAINTENANCE CONTRACTS	45,000.00
2430	EQUIPMENT	25,000.00
2431	MEDICAL SUPPLIES	100,000.00



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Account	Account Description	2017 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 046 - FIRE & RESCUE		
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	15,000.00
2645	UNIFORMS	15,000.00
2670	MEMBERSHIP & DUES	4,500.00
3430	MEDICAL CONTROL PHYSICIAN	17,000.00
4130	FIREMEN-SUPPLEMENTAL INSURANCE	25,000.00
4200	VOLUNTEER PAY	14,000.00
4708	VEHICLE/EQUIP. LOAN PAYMENTS	68,000.00
4900	INFECTION CONTROL	2,000.00
5055	FIREFIGHTER PHYSICALS	22,000.00
5095	BUILDING REPAIRS	25,000.00
9000	TILLMAN FIRE DEPT.	2,500.00
9010	COOSAWHATCHIE FIRE DEPT.	10,000.00
9030	RIDGELAND FIRE DEPT.	4,500.00
9050	POINT SOUTH FIRE DEPT.	2,500.00
9060	GRAYS FIRE DEPT.	2,500.00
9070	ROBERTVILLE FIRE DEPT.	2,500.00
9073	ROSELAND FIRE DEPT.	11,000.00
9075	FIRE TOWER RD. FIRE STATION	4,500.00
Department 046 - FIRE & RESCUE Totals		\$3,296,500.00
Department 048 - EMERGENCY TELECOMMUNICATIONS		
2000	SALARIES & WAGES	400,000.00
2001	PART-TIME SALARIES	40,000.00
2020	OVERTIME	80,000.00
2030	FICA-EMPLOYER CONTRIB.	40,000.00
2036	S.C. RETIREMENT-EMPLOYER	52,000.00
2040	MEDICAL INSURANCE	62,000.00
2060	WORKER'S COMPENSATION	13,300.00
2100	TELEPHONE	130,000.00
2400	MAINTENANCE CONTRACTS	10,600.00
2410	RADIO MAINTENANCE	65,000.00
2412	PALMETTO 800-RADIO CONTRACT	130,000.00
2440	OFFICE EQUIPMENT	5,000.00
2450	DISPATCH EQUIPMENT	2,000.00
2610	TRAVEL & TRAINING	6,000.00
2645	UNIFORMS	4,000.00
2670	MEMBERSHIP & DUES	3,000.00
5005	E-911 EQUIPMENT LEASE	331,000.00



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Account	Account Description	2017 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 048 - EMERGENCY TELECOMMUNICATIONS		\$1,373,900.00
	Totals	
Department 049 - INFORMATION TECHNOLOGY		
2000	SALARIES & WAGES	120,600.00
2005	NEW PERSONNEL	10,000.00
2020	OVERTIME	1,200.00
2030	FICA-EMPLOYER CONTRIB.	10,000.00
2036	S.C. RETIREMENT-EMPLOYER	14,000.00
2040	MEDICAL INSURANCE	18,000.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	1,290.00
2100	TELEPHONE	4,000.00
2200	OFFICE SUPPLIES	900.00
2300	GAS, OIL, & GREASE	5,000.00
2310	VEHICLE INSURANCE	2,000.00
2320	VEHICLE MAINTENANCE	4,500.00
2400	MAINTENANCE CONTRACTS	220,000.00
2405	CONTRACTUAL SERVICES	87,500.00
2460	COMPUTER EQUIPMENT	5,000.00
2463	COMPUTER SOFTWARE	15,000.00
2464	COMPUTER MAINTENANCE	20,000.00
2610	TRAVEL & TRAINING	4,000.00
2645	UNIFORMS	1,400.00
2670	MEMBERSHIP & DUES	500.00
2825	UTILITIES	4,000.00
3752	CAPITAL OUTLAY	10,000.00
4708	VEHICLE/EQUIP. LOAN PAYMENTS	35,000.00
4930	TECHNOLOGY UPGRADES	25,000.00
	Department 049 - INFORMATION TECHNOLOGY Totals	\$620,390.00
Department 050 - COUNTY COUNCIL		
2000	SALARIES & WAGES	125,000.00
2030	FICA-EMPLOYER CONTRIB.	9,600.00
2036	S.C. RETIREMENT-EMPLOYER	13,800.00
2040	MEDICAL INSURANCE	44,000.00
2050	TORT INSURANCE	4,000.00
2100	TELEPHONE	4,000.00
2200	OFFICE SUPPLIES	2,250.00
2400	MAINTENANCE CONTRACTS	25,000.00
2610	TRAVEL & TRAINING	14,000.00



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Account	Account Description	2017 Adopted
Fund	010 - GENERAL FUND	
	EXPENSE	
Department	050 - COUNTY COUNCIL	
2670	MEMBERSHIP & DUES	500.00
2831	DISCRETIONARY FUNDS	3,500.00
2870	MEDIA SERVICES	23,000.00
2875	MEETING EXPENSES	4,500.00
	Department 050 - COUNTY COUNCIL Totals	\$273,150.00
Department	051 - ADMINISTRATION	
2000	SALARIES & WAGES	140,000.00
2030	FICA-EMPLOYER CONTRIB.	11,000.00
2036	S.C. RETIREMENT-EMPLOYER	22,500.00
2040	MEDICAL INSURANCE	20,000.00
2050	TORT INSURANCE	2,500.00
2060	WORKER'S COMPENSATION	5,400.00
2100	TELEPHONE	140,000.00
2200	OFFICE SUPPLIES	3,150.00
2230	PRINTING & SUPPLIES	800.00
2300	GAS, OIL, & GREASE	4,000.00
2305	VEHICLE ALLOWANCE	7,200.00
2310	VEHICLE INSURANCE	3,500.00
2320	VEHICLE MAINTENANCE	2,000.00
2400	MAINTENANCE CONTRACTS	14,000.00
2405	CONTRACTUAL SERVICES	9,500.00
2610	TRAVEL & TRAINING	6,500.00
2670	MEMBERSHIP & DUES	1,000.00
2820	PUBLIC BUILDING INSURANCE	7,000.00
2825	UTILITIES	50,000.00
	Department 051 - ADMINISTRATION Totals	\$450,050.00
Department	052 - DATA PROCESSING	
2510	SMITH DATA PROCESSING	191,000.00
2515	NEW WORLD SOFTWARE MAINT.	187,000.00
	Department 052 - DATA PROCESSING Totals	\$378,000.00
Department	053 - TAX COLLECTOR	
2000	SALARIES & WAGES	74,500.00
2001	PART-TIME SALARIES	5,000.00
2003	CONTRACT LABOR	50,000.00
2030	FICA-EMPLOYER CONTRIB.	5,700.00
2036	S.C. RETIREMENT-EMPLOYER	8,100.00
2040	MEDICAL INSURANCE	13,000.00
2050	TORT INSURANCE	800.00



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Account	Account Description	2017 Adopted
Fund	010 - GENERAL FUND	
	EXPENSE	
Department	053 - TAX COLLECTOR	
2100	TELEPHONE	400.00
2200	OFFICE SUPPLIES	1,200.00
2230	PRINTING & SUPPLIES	300.00
2400	MAINTENANCE CONTRACTS	3,000.00
2605	ADVERTISING	22,000.00
2610	TRAVEL & TRAINING	3,000.00
2666	PARALEGAL SERVICES	9,000.00
	Department 053 - TAX COLLECTOR Totals	\$196,000.00
Department	054 - CHERRY POINT FIRE DEPT.	
2000	SALARIES & WAGES	275,000.00
2001	PART-TIME SALARIES	35,000.00
2020	OVERTIME	35,000.00
2030	FICA-EMPLOYER CONTRIB.	27,600.00
2038	POLICE OFFICER RET.-EMPLOYER	50,500.00
2040	MEDICAL INSURANCE	31,000.00
2320	VEHICLE MAINTENANCE	5,000.00
2430	EQUIPMENT	500.00
2670	MEMBERSHIP & DUES	250.00
	Department 054 - CHERRY POINT FIRE DEPT. Totals	\$459,850.00
Department	055 - BUSINESS LICENSES	
2000	SALARIES & WAGES	42,800.00
2030	FICA-EMPLOYER CONTRIB.	3,300.00
2036	S.C. RETIREMENT-EMPLOYER	4,500.00
2040	MEDICAL INSURANCE	8,500.00
2050	TORT INSURANCE	400.00
2100	TELEPHONE	1,000.00
2200	OFFICE SUPPLIES	400.00
2300	GAS, OIL, & GREASE	2,400.00
2310	VEHICLE INSURANCE	800.00
2320	VEHICLE MAINTENANCE	500.00
2400	MAINTENANCE CONTRACTS	800.00
2610	TRAVEL & TRAINING	600.00
	Department 055 - BUSINESS LICENSES Totals	\$66,000.00
Department	056 - EMERGENCY SERVICES	
2000	SALARIES & WAGES	207,000.00
2030	FICA-EMPLOYER CONTRIB.	15,900.00
2036	S.C. RETIREMENT-EMPLOYER	16,000.00
2038	POLICE OFFICER RET.-EMPLOYER	8,000.00



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Account	Account Description	2017 Adopted
Fund	010 - GENERAL FUND	
	EXPENSE	
Department	056 - EMERGENCY SERVICES	
2040	MEDICAL INSURANCE	24,000.00
2050	TORT INSURANCE	10,000.00
2060	WORKER'S COMPENSATION	205,000.00
2100	TELEPHONE	35,000.00
2200	OFFICE SUPPLIES	9,000.00
2280	MAINTENANCE SUPPLIES	14,000.00
2300	GAS, OIL, & GREASE	17,000.00
2310	VEHICLE INSURANCE	72,000.00
2320	VEHICLE MAINTENANCE	9,000.00
2400	MAINTENANCE CONTRACTS	36,600.00
2610	TRAVEL & TRAINING	2,500.00
2645	UNIFORMS	750.00
2670	MEMBERSHIP & DUES	1,000.00
2820	PUBLIC BUILDING INSURANCE	21,000.00
2825	UTILITIES	120,000.00
3420	HARDEEVILLE FIRE CONTRACT	205,000.00
3421	RIDGELAND FIRE CONTRACT	205,000.00
3440	911 ADDRESSING EXPENSES	1,500.00
5045	EMERGENCY EQUIPMENT	8,000.00
5095	BUILDING REPAIRS	10,000.00
	Department 056 - EMERGENCY SERVICES Totals	\$1,253,250.00
Department	057 - SHERIFF	
2000	SALARIES & WAGES	1,560,000.00
2002	RESERVE OFFICERS	500.00
2020	OVERTIME	100,000.00
2030	FICA-EMPLOYER CONTRIB.	127,000.00
2036	S.C. RETIREMENT-EMPLOYER	17,000.00
2038	POLICE OFFICER RET.-EMPLOYER	185,000.00
2040	MEDICAL INSURANCE	260,000.00
2050	TORT INSURANCE	39,000.00
2060	WORKER'S COMPENSATION	89,000.00
2100	TELEPHONE	45,000.00
2200	OFFICE SUPPLIES	12,600.00
2300	GAS, OIL, & GREASE	215,000.00
2310	VEHICLE INSURANCE	42,000.00
2320	VEHICLE MAINTENANCE	100,000.00
2341	SHERIFF CARS	200,000.00
2400	MAINTENANCE CONTRACTS	20,000.00



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Account	Account Description	2017 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 057 - SHERIFF		
2410	RADIO MAINTENANCE	2,000.00
2430	EQUIPMENT	12,000.00
2440	OFFICE EQUIPMENT	1,500.00
2610	TRAVEL & TRAINING	10,000.00
2645	UNIFORMS	15,000.00
2820	PUBLIC BUILDING INSURANCE	1,000.00
2825	UTILITIES	23,000.00
Department 057 - SHERIFF Totals		\$3,076,600.00
Department 058 - DETENTION CENTER		
2000	SALARIES & WAGES	1,180,000.00
2020	OVERTIME	175,000.00
2030	FICA-EMPLOYER CONTRIB.	101,000.00
2036	S.C. RETIREMENT-EMPLOYER	10,500.00
2038	POLICE OFFICER RET.-EMPLOYER	182,000.00
2040	MEDICAL INSURANCE	195,000.00
2050	TORT INSURANCE	20,000.00
2060	WORKER'S COMPENSATION	45,000.00
2100	TELEPHONE	18,000.00
2200	OFFICE SUPPLIES	7,000.00
2220	JAIL SUPPLIES	50,000.00
2230	PRINTING & SUPPLIES	1,000.00
2280	MAINTENANCE SUPPLIES	17,000.00
2300	GAS, OIL, & GREASE	18,000.00
2310	VEHICLE INSURANCE	7,000.00
2320	VEHICLE MAINTENANCE	8,000.00
2400	MAINTENANCE CONTRACTS	85,000.00
2410	RADIO MAINTENANCE	2,000.00
2430	EQUIPMENT	9,000.00
2460	COMPUTER EQUIPMENT	5,000.00
2610	TRAVEL & TRAINING	20,000.00
2645	UNIFORMS	13,000.00
2646	INMATE UNIFORMS	3,000.00
2670	MEMBERSHIP & DUES	500.00
2680	JUVENILE HOUSING EXPENSES	26,000.00
2690	INMATE HOUSING	40,000.00
2700	FOOD SERVICE CONTRACT	205,000.00
2710	MEDICAL SERVICES CONTRACT	255,000.00
2820	PUBLIC BUILDING INSURANCE	3,000.00



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Account	Account Description	2017 Adopted
Fund	010 - GENERAL FUND	
	EXPENSE	
	Department 058 - DETENTION CENTER	
2825	UTILITIES	165,000.00
5095	BUILDING REPAIRS	35,000.00
	Department 058 - DETENTION CENTER Totals	\$2,901,000.00
	Department 059 - FARMERS MARKET	
2000	SALARIES & WAGES	4,000.00
2400	MAINTENANCE CONTRACTS	600.00
2825	UTILITIES	6,500.00
	Department 059 - FARMERS MARKET Totals	\$11,100.00
	Department 060 - PLANNING	
2000	SALARIES & WAGES	115,000.00
2030	FICA-EMPLOYER CONTRIB.	8,500.00
2036	S.C. RETIREMENT-EMPLOYER	12,600.00
2040	MEDICAL INSURANCE	14,500.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	2,200.00
2100	TELEPHONE	500.00
2200	OFFICE SUPPLIES	2,000.00
2400	MAINTENANCE CONTRACTS	5,000.00
2420	MEETING STIPENDS	10,000.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	3,000.00
2870	MEDIA SERVICES	6,000.00
5000	PLANNING EXPENSES	10,000.00
	Department 060 - PLANNING Totals	\$191,800.00
	Department 061 - FINANCE	
2000	SALARIES & WAGES	129,000.00
2001	PART-TIME SALARIES	2,500.00
2030	FICA-EMPLOYER CONTRIB.	10,100.00
2036	S.C. RETIREMENT-EMPLOYER	14,000.00
2040	MEDICAL INSURANCE	14,500.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	2,150.00
2200	OFFICE SUPPLIES	2,700.00
2400	MAINTENANCE CONTRACTS	4,000.00
2440	OFFICE EQUIPMENT	500.00
2610	TRAVEL & TRAINING	1,900.00
	Department 061 - FINANCE Totals	\$182,350.00



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Account	Account Description	2017 Adopted
Fund	010 - GENERAL FUND	
	EXPENSE	
Department	062 - INTERDEPARTMENTAL	
2040	MEDICAL INSURANCE	290,000.00
2050	TORT INSURANCE	2,000.00
2080	UNEMPLOYMENT BENEFITS	25,000.00
2100	TELEPHONE	30,000.00
2230	PRINTING & SUPPLIES	4,000.00
2260	EMPLOYEE APPRECIATION	6,000.00
2290	POSTAGE	95,000.00
2406	WEB SITE SERVICES	40,000.00
2420	MEETING STIPENDS	7,000.00
2500	PEST CONTROL	25,000.00
2605	ADVERTISING	10,000.00
2800	AUDIT SERVICES	75,000.00
2805	BOND PREMIUMS	3,500.00
2815	ANNUAL LEAVE EXPENSE	15,000.00
2820	PUBLIC BUILDING INSURANCE	17,000.00
2825	UTILITIES	42,000.00
2835	EMERGENCY FUND	80,400.00
2840	SALES & USE TAX	54,000.00
2845	TAX PAYMENTS	14,000.00
2890	BOARD OF DISABILITIES CONTRACT	6,500.00
4920	EMPLOYEE DRUG TESTING	7,000.00
	Department 062 - INTERDEPARTMENTAL Totals	\$848,400.00
Department	063 - CLERK OF COURT	
2000	SALARIES & WAGES	228,000.00
2030	FICA-EMPLOYER CONTRIB.	17,500.00
2036	S.C. RETIREMENT-EMPLOYER	25,000.00
2040	MEDICAL INSURANCE	33,000.00
2050	TORT INSURANCE	2,000.00
2060	WORKER'S COMPENSATION	8,750.00
2100	TELEPHONE	9,000.00
2200	OFFICE SUPPLIES	4,500.00
2400	MAINTENANCE CONTRACTS	20,000.00
2405	CONTRACTUAL SERVICES	53,000.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	2,500.00
2801	FAMILY COURT AUDIT SERVICES	2,000.00
2820	PUBLIC BUILDING INSURANCE	8,000.00
2825	UTILITIES	47,000.00



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Account	Account Description	2017 Adopted
Fund	010 - GENERAL FUND	
	EXPENSE	
Department	063 - CLERK OF COURT	
2855	COURT EXPENSES	55,000.00
2860	MICROFILM SERVICES	2,500.00
	Department 063 - CLERK OF COURT Totals	\$518,750.00
Department	064 - MAGISTRATE	
2000	SALARIES & WAGES	87,500.00
2020	OVERTIME	500.00
2030	FICA-EMPLOYER CONTRIB.	6,800.00
2036	S.C. RETIREMENT-EMPLOYER	9,300.00
2040	MEDICAL INSURANCE	15,000.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	3,400.00
2100	TELEPHONE	3,000.00
2200	OFFICE SUPPLIES	3,500.00
2400	MAINTENANCE CONTRACTS	4,500.00
2430	EQUIPMENT	2,500.00
2440	OFFICE EQUIPMENT	500.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	3,000.00
2820	PUBLIC BUILDING INSURANCE	1,000.00
2825	UTILITIES	10,000.00
2832	TRANSLATOR SERVICES	500.00
2855	COURT EXPENSES	1,500.00
2857	Jury Expenses	2,500.00
	Department 064 - MAGISTRATE Totals	\$157,500.00
Department	065 - PROBATE JUDGE	
2000	SALARIES & WAGES	94,500.00
2001	PART-TIME SALARIES	2,500.00
2030	FICA-EMPLOYER CONTRIB.	7,500.00
2036	S.C. RETIREMENT-EMPLOYER	4,000.00
2038	POLICE OFFICER RET.-EMPLOYER	8,500.00
2040	MEDICAL INSURANCE	17,000.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	7,350.00
2100	TELEPHONE	1,200.00
2200	OFFICE SUPPLIES	3,150.00
2400	MAINTENANCE CONTRACTS	3,500.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	3,500.00



Budget Worksheet Report

Budget Year 2017

Account	Account Description	2017 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
	Department 065 - PROBATE JUDGE Totals	\$155,200.00
	Department 066 - AUDITOR	
2000	SALARIES & WAGES	128,000.00
2030	FICA-EMPLOYER CONTRIB.	9,800.00
2036	S.C. RETIREMENT-EMPLOYER	11,000.00
2038	POLICE OFFICER RET.-EMPLOYER	2,800.00
2040	MEDICAL INSURANCE	14,800.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	5,400.00
2100	TELEPHONE	3,000.00
2200	OFFICE SUPPLIES	3,150.00
2240	SUPPLIES & FORMS	6,000.00
2400	MAINTENANCE CONTRACTS	4,100.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	4,500.00
	Department 066 - AUDITOR Totals	\$195,050.00
	Department 067 - TREASURER	
2000	SALARIES & WAGES	124,500.00
2030	FICA-EMPLOYER CONTRIB.	9,000.00
2036	S.C. RETIREMENT-EMPLOYER	13,000.00
2040	MEDICAL INSURANCE	13,000.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	7,550.00
2100	TELEPHONE	2,200.00
2200	OFFICE SUPPLIES	3,500.00
2400	MAINTENANCE CONTRACTS	2,500.00
2610	TRAVEL & TRAINING	3,500.00
	Department 067 - TREASURER Totals	\$180,250.00
	Department 068 - VETERANS AFFAIRS	
2000	SALARIES & WAGES	62,000.00
2005	NEW PERSONNEL	10,000.00
2030	FICA-EMPLOYER CONTRIB.	5,800.00
2036	S.C. RETIREMENT-EMPLOYER	7,000.00
2040	MEDICAL INSURANCE	11,000.00
2050	TORT INSURANCE	1,400.00
2060	WORKER'S COMPENSATION	3,750.00
2100	TELEPHONE	1,500.00
2200	OFFICE SUPPLIES	1,800.00
2400	MAINTENANCE CONTRACTS	2,000.00



Budget Worksheet Report

Budget Year 2017

Account	Account Description	2017 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 068 - VETERANS AFFAIRS		
2440	OFFICE EQUIPMENT	700.00
2606	SPECIAL PROJECTS	1,000.00
2610	TRAVEL & TRAINING	3,500.00
Department 068 - VETERANS AFFAIRS Totals		\$111,450.00
Department 069 - ASSESSOR		
2000	SALARIES & WAGES	289,000.00
2020	OVERTIME	5,000.00
2030	FICA-EMPLOYER CONTRIB.	23,118.00
2036	S.C. RETIREMENT-EMPLOYER	31,800.00
2040	MEDICAL INSURANCE	50,000.00
2050	TORT INSURANCE	1,800.00
2060	WORKER'S COMPENSATION	11,500.00
2100	TELEPHONE	2,300.00
2200	OFFICE SUPPLIES	6,000.00
2230	PRINTING & SUPPLIES	500.00
2300	GAS, OIL, & GREASE	4,500.00
2308	REASSESSMENT COSTS	20,000.00
2310	VEHICLE INSURANCE	1,800.00
2320	VEHICLE MAINTENANCE	1,000.00
2400	MAINTENANCE CONTRACTS	20,000.00
2440	OFFICE EQUIPMENT	1,000.00
2460	COMPUTER EQUIPMENT	1,500.00
2610	TRAVEL & TRAINING	5,000.00
3730	BOARD OF APPEALS	2,500.00
6060	MAPPING EXPENSES	8,000.00
Department 069 - ASSESSOR Totals		\$486,318.00
Department 070 - LIBRARY		
2100	TELEPHONE	2,000.00
2820	PUBLIC BUILDING INSURANCE	2,500.00
2825	UTILITIES	20,000.00
3015	HARDEEVILLE LIBRARY-SUPPLIES	350.00
3020	HARDEEVILLE LIBRARY-JANITORIAL	780.00
3030	HARDEEVILLE LIBRARY OPERATIONS	65,800.00
3035	PRATT LIBRARY-JANITORIAL	780.00
3045	PRATT LIBRARY-SUPPLIES	350.00
Department 070 - LIBRARY Totals		\$92,560.00
Department 071 - HEALTH DEPT.		
2100	TELEPHONE	5,000.00



Budget Worksheet Report

Budget Year 2017

Account	Account Description	2017 Adopted
Fund	010 - GENERAL FUND	
	EXPENSE	
Department	071 - HEALTH DEPT.	
2820	PUBLIC BUILDING INSURANCE	3,000.00
2825	UTILITIES	30,000.00
	Department 071 - HEALTH DEPT. Totals	\$38,000.00
Department	072 - ELECTION COMMISSION	
2000	SALARIES & WAGES	74,000.00
2001	PART-TIME SALARIES	30,000.00
2030	FICA-EMPLOYER CONTRIB.	10,000.00
2036	S.C. RETIREMENT-EMPLOYER	12,500.00
2040	MEDICAL INSURANCE	11,000.00
2050	TORT INSURANCE	7,000.00
2060	WORKER'S COMPENSATION	3,800.00
2100	TELEPHONE	3,000.00
2200	OFFICE SUPPLIES	4,400.00
2400	MAINTENANCE CONTRACTS	33,000.00
2440	OFFICE EQUIPMENT	5,000.00
2610	TRAVEL & TRAINING	12,000.00
2825	UTILITIES	3,500.00
2850	ELECTION EXPENSES	25,000.00
2870	MEDIA SERVICES	5,000.00
3200	VOTERS REGISTR.-BOARD MEMBERS	13,500.00
5095	BUILDING REPAIRS	3,000.00
	Department 072 - ELECTION COMMISSION Totals	\$255,700.00
Department	073 - DSS	
2100	TELEPHONE	14,000.00
2200	OFFICE SUPPLIES	225.00
2820	PUBLIC BUILDING INSURANCE	1,500.00
2825	UTILITIES	22,000.00
3300	EMERGENCY FUNDS	6,000.00
	Department 073 - DSS Totals	\$43,725.00
Department	074 - DEVELOPMENT SERVICES	
2005	NEW PERSONNEL	50,000.00
4400	SOUTHERN CAROLINA ALLIANCE	132,100.00
	Department 074 - DEVELOPMENT SERVICES Totals	\$182,100.00
Department	075 - CORONER	
2000	SALARIES & WAGES	62,500.00
2030	FICA-EMPLOYER CONTRIB.	4,800.00
2036	S.C. RETIREMENT-EMPLOYER	1,500.00
2038	POLICE OFFICER RET.-EMPLOYER	6,000.00



Budget Worksheet Report

Budget Year 2017

Account	Account Description	2017 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 075 - CORONER		
2040	MEDICAL INSURANCE	9,000.00
2100	TELEPHONE	3,000.00
2200	OFFICE SUPPLIES	180.00
2305	VEHICLE ALLOWANCE	2,000.00
2400	MAINTENANCE CONTRACTS	700.00
2405	CONTRACTUAL SERVICES	10,000.00
2430	EQUIPMENT	1,000.00
3500	POST MORTEMES	90,000.00
Department 075 - CORONER Totals		\$190,680.00
Department 076 - HARDEEVILLE MAGISTRATE		
2000	SALARIES & WAGES	89,200.00
2030	FICA-EMPLOYER CONTRIB.	6,000.00
2036	S.C. RETIREMENT-EMPLOYER	4,600.00
2038	POLICE OFFICER RET.-EMPLOYER	6,300.00
2040	MEDICAL INSURANCE	13,500.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	3,200.00
2100	TELEPHONE	5,100.00
2200	OFFICE SUPPLIES	900.00
2400	MAINTENANCE CONTRACTS	2,000.00
2430	EQUIPMENT	1,000.00
2440	OFFICE EQUIPMENT	500.00
2610	TRAVEL & TRAINING	2,500.00
2820	PUBLIC BUILDING INSURANCE	800.00
2825	UTILITIES	6,000.00
2855	COURT EXPENSES	1,000.00
2857	Jury Expenses	750.00
Department 076 - HARDEEVILLE MAGISTRATE Totals		\$144,350.00
Department 077 - SGT. JASPER PARK		
2000	SALARIES & WAGES	65,200.00
2020	OVERTIME	9,000.00
2030	FICA-EMPLOYER CONTRIB.	5,700.00
2036	S.C. RETIREMENT-EMPLOYER	8,000.00
2040	MEDICAL INSURANCE	14,500.00
2100	TELEPHONE	10,000.00
2280	MAINTENANCE SUPPLIES	5,000.00
2300	GAS, OIL, & GREASE	12,000.00
2307	NEW VEHICLES	35,000.00



Budget Worksheet Report

Budget Year 2017

Account	Account Description	2017 Adopted
Fund	010 - GENERAL FUND	
	EXPENSE	
Department	077 - SGT. JASPER PARK	
2310	VEHICLE INSURANCE	2,000.00
2320	VEHICLE MAINTENANCE	5,500.00
2430	EQUIPMENT	5,000.00
2605	ADVERTISING	1,000.00
2607	MARKETING/DEVELOPMENT	2,000.00
2820	PUBLIC BUILDING INSURANCE	4,500.00
2825	UTILITIES	21,000.00
4807	POND MAINTENANCE	2,000.00
5040	PARK DEVELOPMENT	25,000.00
5095	BUILDING REPAIRS	5,000.00
	Department 077 - SGT. JASPER PARK Totals	\$237,400.00
Department	078 - PARKS & RECREATION	
2000	SALARIES & WAGES	129,500.00
2020	OVERTIME	7,000.00
2030	FICA-EMPLOYER CONTRIB.	10,000.00
2036	S.C. RETIREMENT-EMPLOYER	12,200.00
2040	MEDICAL INSURANCE	17,000.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	8,800.00
2100	TELEPHONE	4,500.00
2200	OFFICE SUPPLIES	1,080.00
2280	MAINTENANCE SUPPLIES	7,000.00
2300	GAS, OIL, & GREASE	12,000.00
2310	VEHICLE INSURANCE	1,600.00
2320	VEHICLE MAINTENANCE	6,000.00
2430	EQUIPMENT	10,000.00
2440	OFFICE EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	1,200.00
2820	PUBLIC BUILDING INSURANCE	8,000.00
2825	UTILITIES	47,000.00
4730	ATHLETIC PROGRAMS	40,000.00
4808	BOAT LANDING REPAIRS	3,000.00
5040	PARK DEVELOPMENT	35,000.00
	Department 078 - PARKS & RECREATION Totals	\$363,380.00
Department	079 - MISC. COUNTY ACCTS.	
3700	ASSISTANT SOLICITOR	4,950.00
3770	LEGAL FEES	50,000.00
	Department 079 - MISC. COUNTY ACCTS. Totals	\$54,950.00



Budget Worksheet Report

Budget Year 2017

Account	Account Description	2017 Adopted
Fund	010 - GENERAL FUND	
	EXPENSE	
Department	080 - ENGINEERING SERVICES-ADMIN.	
2000	SALARIES & WAGES	105,000.00
2030	FICA-EMPLOYER CONTRIB.	7,700.00
2036	S.C. RETIREMENT-EMPLOYER	11,600.00
2040	MEDICAL INSURANCE	9,000.00
2050	TORT INSURANCE	14,000.00
2060	WORKER'S COMPENSATION	6,050.00
2100	TELEPHONE	14,500.00
2200	OFFICE SUPPLIES	900.00
2310	VEHICLE INSURANCE	35,000.00
2400	MAINTENANCE CONTRACTS	7,000.00
2610	TRAVEL & TRAINING	500.00
2645	UNIFORMS	7,000.00
2820	PUBLIC BUILDING INSURANCE	2,300.00
2825	UTILITIES	29,000.00
	Department 080 - ENGINEERING SERVICES-ADMIN. Totals	\$249,550.00
Department	081 - ROADS & BRIDGES	
2000	SALARIES & WAGES	232,100.00
2020	OVERTIME	18,000.00
2030	FICA-EMPLOYER CONTRIB.	19,200.00
2036	S.C. RETIREMENT-EMPLOYER	27,000.00
2040	MEDICAL INSURANCE	52,500.00
2060	WORKER'S COMPENSATION	52,000.00
2300	GAS, OIL, & GREASE	80,000.00
2320	VEHICLE MAINTENANCE	55,000.00
3810	PIPE (CONCRETE, METAL)	4,000.00
3830	MISCELLANEOUS SUPPLIES	2,000.00
4708	VEHICLE/EQUIP. LOAN PAYMENTS	111,000.00
	Department 081 - ROADS & BRIDGES Totals	\$652,800.00
Department	082 - CENTRAL GARAGE	
2000	SALARIES & WAGES	84,000.00
2020	OVERTIME	10,000.00
2030	FICA-EMPLOYER CONTRIB.	7,500.00
2036	S.C. RETIREMENT-EMPLOYER	9,900.00
2040	MEDICAL INSURANCE	12,500.00
2060	WORKER'S COMPENSATION	12,100.00
2300	GAS, OIL, & GREASE	28,000.00
2320	VEHICLE MAINTENANCE	2,500.00
3900	HEATING FUELS	2,000.00



Budget Worksheet Report

Budget Year 2017

Account	Account Description	2017 Adopted
Fund	010 - GENERAL FUND	
	EXPENSE	
Department	082 - CENTRAL GARAGE	
3910	SHOP SUPPLIES	2,000.00
3930	SHOP EQUIPMENT	8,000.00
	Department 082 - CENTRAL GARAGE Totals	\$178,500.00
Department	083 - BUILDING MAINTENANCE	
2000	SALARIES & WAGES	117,200.00
2020	OVERTIME	500.00
2030	FICA-EMPLOYER CONTRIB.	9,100.00
2036	S.C. RETIREMENT-EMPLOYER	12,000.00
2040	MEDICAL INSURANCE	22,000.00
2060	WORKER'S COMPENSATION	11,000.00
2280	MAINTENANCE SUPPLIES	63,000.00
2300	GAS, OIL, & GREASE	5,500.00
2307	NEW VEHICLES	30,000.00
2320	VEHICLE MAINTENANCE	1,000.00
2400	MAINTENANCE CONTRACTS	9,000.00
4000	HEATING & AIR EXPENSES	18,000.00
5095	BUILDING REPAIRS	76,000.00
	Department 083 - BUILDING MAINTENANCE Totals	\$374,300.00
Department	084 - SOLID WASTE	
2000	SALARIES & WAGES	350,000.00
2020	OVERTIME	8,000.00
2030	FICA-EMPLOYER CONTRIB.	30,000.00
2036	S.C. RETIREMENT-EMPLOYER	20,000.00
2040	MEDICAL INSURANCE	20,000.00
2060	WORKER'S COMPENSATION	47,000.00
2300	GAS, OIL, & GREASE	65,000.00
2320	VEHICLE MAINTENANCE	45,000.00
3830	MISCELLANEOUS SUPPLIES	8,000.00
4100	LANDFILL EXPENSES	90,000.00
4105	WASTE TIRE DISPOSAL FEES	35,000.00
4665	RECYCLING CENTER EQUIP.	50,000.00
4708	VEHICLE/EQUIP. LOAN PAYMENTS	110,000.00
	Department 084 - SOLID WASTE Totals	\$878,000.00
Department	085 - REGISTER OF DEEDS	
2000	SALARIES & WAGES	68,000.00
2030	FICA-EMPLOYER CONTRIB.	5,200.00
2036	S.C. RETIREMENT-EMPLOYER	7,200.00
2040	MEDICAL INSURANCE	13,500.00



Budget Worksheet Report

Budget Year 2017

Account	Account Description	2017 Adopted
Fund	010 - GENERAL FUND	
	EXPENSE	
Department	085 - REGISTER OF DEEDS	
2050	TORT INSURANCE	900.00
2060	WORKER'S COMPENSATION	3,850.00
2100	TELEPHONE	1,000.00
2200	OFFICE SUPPLIES	2,250.00
2400	MAINTENANCE CONTRACTS	36,050.00
2440	OFFICE EQUIPMENT	1,000.00
2460	COMPUTER EQUIPMENT	4,500.00
2610	TRAVEL & TRAINING	1,500.00
	Department 085 - REGISTER OF DEEDS Totals	\$144,950.00
Department	086 - BUILDING DEPARTMENT	
2000	SALARIES & WAGES	88,000.00
2030	FICA-EMPLOYER CONTRIB.	6,800.00
2036	S.C. RETIREMENT-EMPLOYER	9,600.00
2040	MEDICAL INSURANCE	11,000.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	4,800.00
2100	TELEPHONE	2,000.00
2200	OFFICE SUPPLIES	1,300.00
2300	GAS, OIL, & GREASE	4,900.00
2310	VEHICLE INSURANCE	1,500.00
2320	VEHICLE MAINTENANCE	2,000.00
2610	TRAVEL & TRAINING	2,000.00
	Department 086 - BUILDING DEPARTMENT Totals	\$135,400.00
Department	087 - MOSQUITO CONTROL	
2300	GAS, OIL, & GREASE	2,500.00
2310	VEHICLE INSURANCE	1,500.00
2320	VEHICLE MAINTENANCE	1,200.00
4300	CHEMICALS	12,000.00
	Department 087 - MOSQUITO CONTROL Totals	\$17,200.00
Department	088 - LITTER CONTROL	
2000	SALARIES & WAGES	39,000.00
2030	FICA-EMPLOYER CONTRIB.	3,000.00
2036	S.C. RETIREMENT-EMPLOYER	4,100.00
2040	MEDICAL INSURANCE	10,500.00
2060	WORKER'S COMPENSATION	3,400.00
2300	GAS, OIL, & GREASE	4,500.00
2320	VEHICLE MAINTENANCE	2,000.00
2610	TRAVEL & TRAINING	300.00



Budget Worksheet Report

Budget Year 2017

Account	Account Description	2017 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
	Department 088 - LITTER CONTROL Totals	\$66,800.00
	Department 089 - HARDEEVILLE ANNEX OFFICE	
2100	TELEPHONE	3,000.00
2400	MAINTENANCE CONTRACTS	1,500.00
2820	PUBLIC BUILDING INSURANCE	1,000.00
2825	UTILITIES	3,000.00
	Department 089 - HARDEEVILLE ANNEX OFFICE Totals	\$8,500.00
	Department 090 - AGENCY APPROPRIATIONS	
3000	AHJ REGIONAL LIBRARY	159,700.00
3705	SOLICITOR-14TH JUDICIAL	195,000.00
4405	J.C. COUNCIL ON AGING	125,000.00
4410	J.C. AIRPORT COMMISSION	3,000.00
4420	LEGISLATIVE DELEGATION	56,100.00
4425	PUBLIC DEFENDER	119,000.00
4430	PALMETTO BREEZE	18,500.00
4435	MARINE RESCUE SQUAD	5,000.00
4440	COASTAL EMPIRE MENTAL HEALTH	15,000.00
4450	JASPER SOIL & WATER	7,000.00
4460	BOARD OF DISABILITIES	75,000.00
4465	NEW LIFE CENTER	2,000.00
4472	JASPER COUNTY FIRST STEPS	15,000.00
4480	S.C. ASSOCIATION OF COUNTIES	7,148.00
4482	JASPER/RIDGELAND YOUTH BASEBALL	4,000.00
4483	RIDGELAND LITTLE LEAGUE FOOTBALL	2,000.00
4484	HARDEEVILLE FOOTBALL LEAGUE	2,000.00
4485	LCOG	29,312.00
4490	BFT.-JASPER COMP. HEALTH	55,000.00
4500	S.C. MIAP ASSESSMENT	56,233.00
4512	BFT.-JASPER EOC	5,000.00
4515	TCLC	5,000.00
4530	USCB	5,000.00
4555	JASPER HUNGER FREE ZONE	500.00
4556	HELPING HANDS	1,000.00
4560	JASPER COUNTY HEALTH DEPT.	6,000.00
4600	CODA	1,000.00
4602	BOYS & GIRLS CLUB	14,428.00
5065	JASPER ANIMAL RESCUE MISSION	130,000.00
5070	PARENT UNIVERSITY	500.00
5072	JASPER COUNTY HUMAN RELATIONS COUNCIL	2,000.00



Budget Worksheet Report

Budget Year 2017

Account	Account Description	2017 Adopted
Fund	010 - GENERAL FUND	
	EXPENSE	
Department	090 - AGENCY APPROPRIATIONS	
5075	BLUFFTON-JASPER VOLUNTEERS IN MEDICINE	5,000.00
	Department 090 - AGENCY APPROPRIATIONS Totals	\$1,126,421.00
Department	091 - ACCOMMODATIONS TAX	
4800	ACCOMMODATIONS TAX EXPENSES	100,000.00
	Department 091 - ACCOMMODATIONS TAX Totals	\$100,000.00
Department	092 - KEEP JASPER BEAUTIFUL	
2342	LITTER CONTROL PROGRAM	10,000.00
	Department 092 - KEEP JASPER BEAUTIFUL Totals	\$10,000.00
Department	093 - VICTIM'S WITNESS	
2000	SALARIES & WAGES	35,000.00
2030	FICA-EMPLOYER CONTRIB.	3,000.00
2038	POLICE OFFICER RET.-EMPLOYER	5,800.00
2040	MEDICAL INSURANCE	11,600.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	2,600.00
2200	OFFICE SUPPLIES	810.00
2610	TRAVEL & TRAINING	500.00
	Department 093 - VICTIM'S WITNESS Totals	\$60,310.00
Department	094 - MAGISTRATE-LYNAH	
2000	SALARIES & WAGES	77,000.00
2030	FICA-EMPLOYER CONTRIB.	6,000.00
2036	S.C. RETIREMENT-EMPLOYER	3,300.00
2038	POLICE OFFICER RET.-EMPLOYER	6,400.00
2040	MEDICAL INSURANCE	8,600.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	2,400.00
2200	OFFICE SUPPLIES	1,550.00
2400	MAINTENANCE CONTRACTS	2,000.00
2440	OFFICE EQUIPMENT	500.00
2610	TRAVEL & TRAINING	2,300.00
2855	COURT EXPENSES	500.00
2857	Jury Expenses	800.00
	Department 094 - MAGISTRATE-LYNAH Totals	\$112,350.00
Department	095 - CAPITAL IMPROVEMENTS	
2405	CONTRACTUAL SERVICES	4,000.00
2475	POSTAGE MACHINE PAYMENT	15,000.00
2615	GRANT MATCHING FUNDS	670,000.00
4830	AFFORDABLE HOUSING	30,000.00



Budget Worksheet Report

Budget Year 2017

Account	Account Description	2017 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 095 - CAPITAL IMPROVEMENTS		
5095	BUILDING REPAIRS	120,000.00
9500	AIRPORT CONSTRUCTION	150,000.00
Department 095 - CAPITAL IMPROVEMENTS Totals		\$989,000.00
Department 096 - CENTRAL BOND COURT		
2000	SALARIES & WAGES	67,145.00
2030	FICA-EMPLOYER CONTRIB.	5,200.00
2036	S.C. RETIREMENT-EMPLOYER	3,600.00
2038	POLICE OFFICER RET.-EMPLOYER	4,500.00
2040	MEDICAL INSURANCE	12,000.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	1,700.00
2200	OFFICE SUPPLIES	1,800.00
2400	MAINTENANCE CONTRACTS	2,800.00
2440	OFFICE EQUIPMENT	800.00
2610	TRAVEL & TRAINING	2,300.00
2832	TRANSLATOR SERVICES	2,400.00
2855	COURT EXPENSES	800.00
Department 096 - CENTRAL BOND COURT Totals		\$106,045.00
Department 098 - MAGISTRATE-MCDONALD		
2000	SALARIES & WAGES	78,500.00
2030	FICA-EMPLOYER CONTRIB.	6,000.00
2038	POLICE OFFICER RET.-EMPLOYER	11,000.00
2040	MEDICAL INSURANCE	10,200.00
2050	TORT INSURANCE	700.00
2060	WORKER'S COMPENSATION	1,025.00
2200	OFFICE SUPPLIES	225.00
2610	TRAVEL & TRAINING	2,000.00
2855	COURT EXPENSES	500.00
Department 098 - MAGISTRATE-MCDONALD Totals		\$110,150.00
Department 099 - MAGISTRATE-BADGETT		
2000	SALARIES & WAGES	33,500.00
2030	FICA-EMPLOYER CONTRIB.	2,500.00
2038	POLICE OFFICER RET.-EMPLOYER	4,100.00
2040	MEDICAL INSURANCE	10,200.00
2050	TORT INSURANCE	700.00
2060	WORKER'S COMPENSATION	1,100.00
2200	OFFICE SUPPLIES	180.00
2610	TRAVEL & TRAINING	1,000.00



Budget Worksheet Report

Budget Year 2017

Account	Account Description	2017 Adopted
Fund	010 - GENERAL FUND	
	EXPENSE	
Department	099 - MAGISTRATE-BADGETT	
2855	COURT EXPENSES	200.00
	Department 099 - MAGISTRATE-BADGETT Totals	\$53,480.00
Department	101 - HUMAN RESOURCES	
2000	SALARIES & WAGES	172,500.00
2030	FICA-EMPLOYER CONTRIB.	13,200.00
2036	S.C. RETIREMENT-EMPLOYER	17,000.00
2040	MEDICAL INSURANCE	21,000.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	2,400.00
2100	TELEPHONE	1,500.00
2200	OFFICE SUPPLIES	3,220.00
2400	MAINTENANCE CONTRACTS	6,000.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	2,400.00
	Department 101 - HUMAN RESOURCES Totals	\$241,720.00
Department	102 - JASPER COUNTY ATTORNEY	
2000	SALARIES & WAGES	115,000.00
2030	FICA-EMPLOYER CONTRIB.	8,500.00
2036	S.C. RETIREMENT-EMPLOYER	12,000.00
2040	MEDICAL INSURANCE	12,500.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	1,350.00
2100	TELEPHONE	2,000.00
2200	OFFICE SUPPLIES	1,800.00
2230	PRINTING & SUPPLIES	250.00
2400	MAINTENANCE CONTRACTS	12,000.00
2440	OFFICE EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	2,000.00
2825	UTILITIES	500.00
	Department 102 - JASPER COUNTY ATTORNEY Totals	\$169,900.00
	EXPENSE TOTALS	\$25,026,079.00
Fund	010 - GENERAL FUND Totals	
	REVENUE TOTALS	\$25,026,079.00
	EXPENSE TOTALS	\$25,026,079.00
Fund	010 - GENERAL FUND Totals	\$0.00
	Net Grand Totals	
	REVENUE GRAND TOTALS	\$25,026,079.00



Budget Worksheet Report

Budget Year 2017

EXPENSE GRAND TOTALS	\$25,026,079.00
Net Grand Totals	\$0.00
