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**STATE OF SOUTH CAROLINA
COUNTY OF JASPER
Ordinance O-2023-09
An Ordinance
of Jasper County Council**


OR BK1128 PG 1087 - 1119 (33)
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COR Fee Amt: \$0.00
State Tax: \$0.00 Local Tax: \$0.00
Filed for Record in Jasper County, SC ROD
Vanessa Wright, Registrar

To provide for the levy of tax for public purposes in Jasper County for the fiscal year beginning July 1st, 2023 and ending June 30th 2024 and to make appropriations for said purposes; to adopt and approve the Jasper County capital and operations budget for fiscal year 2023-2024, to adopt and approve the Jasper County School District capital and operations budget for fiscal year 2023-2024; to provide for the levy of taxation for fiscal year 2023-2024; to limit the disbursements by the county treasurer to those appropriated by law; to provide that expenditures not exceed appropriations; to authorize tax anticipation notes; to make authorization of certain transfers; to provide for additional appropriations and borrowing; to codify Jasper County rates and fees; to provide for lapsing funds and continuing appropriations for subsequent years; to require certain agencies and departments to file accountings; to require the treasurer to sign general fund checks; to provide special rules for travel and training disbursements; to provide for travel reimbursements; to provide compliance with act no. 317 of 1990; to provide certain benefits to council members; to provide for county commission and committee stipends; to provide for jury mileage; to adopt property values; and to provide for effective date of this ordinance.

BE IT ORDAINED by the Jasper County Council in council duly assembled and by the authority of the same:

SECTION 1. Appropriation for Jasper County Capital and General Operations Budget. There is hereby appropriated from revenues to be collected from the stated sources the following sums for the Jasper County Capital and Operational needs and for the purposes set forth for fiscal year 2023 – 2024:

**JASPER COUNTY
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2023-2024**

REVENUE		EXPENDITURES	
County Property Tax Levy	\$ 31,425,200	Emergency Services	\$ 18,516,560
Local Option Sales Tax	\$ 5,242,060	Sheriff	\$ 8,337,768
Fee in Lieu	\$ 2,100,000	Detention Center	\$ 4,279,620
S.C. Local Government Fund Allocation	\$ 1,285,297	Engineering Services and Solid Waste	\$ 3,295,725
Cash Carry Forward	\$ 7,027,158	Agency Appropriations	\$ 2,246,071
All Other Revenue	<u>\$ 4,586,962</u>	All Other Expenditures	<u>\$ 14,990,933</u>
Total Revenue	\$ 51,666,677	Total Expenditures	\$ 51,666,677
County Debt Tax Levy	<u>\$ 2,693,600</u>	County Debt	<u>\$ 2,693,600</u>
County Grand Total	<u>\$ 54,360,277</u>	County Grand Total	<u>\$ 54,360,277</u>

The detailed Operations Budget containing line-by-line accounts by department and /or agency is hereby adopted as part of this Ordinance. Management of individual accounts for the functions of elected officials shall be the responsibility of that elected official.

SECTION 2. Appropriation for Jasper County School District Capital and General Operations Budget. There is hereby appropriated to the School Operations Budget the remaining non-appropriated funds collected through School District ad valorem taxation in Fiscal Year 2022-2023, which were in excess of School District funds appropriated by the FY 2022- 2023 budget ordinance. There is further hereby appropriated from revenues to be collected from the stated sources the following sums for the Jasper County School District Capital and Operational needs and for the purposes set forth for fiscal year 2023 - 2024:

**JASPER COUNTY SCHOOL DISTRICT
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2023-2024**

REVENUES

School Property	
Operations Tax Levy	\$ 24,022,738
School Debt	<u>\$ 3,617,882</u>
School Grand Total	\$ 27,640,620

APPROPRIATIONS

School District	
Operations Tax Levy	\$ 24,022,738
School Debt	<u>\$ 3,617,882</u>
School Grand Total	\$ 27,640,620

SECTION 3. Levy. There is hereby levied upon the taxable property of Jasper County a sufficient number of mills by the County Council from assessment of the property therein which, together with fines, forfeitures and taxes collected by various tax offices and all income of the County shall raise the amount therein appropriated and for the purpose herein stated.

	Millage
County (less Emergency Services)	46.50
Emergency Services	93.50
County Debt	12.00
School	166.00
School Debt	<u>25.00</u>
Total Mills	343.00

Cherry Point Fire District	31.00
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SECTION 4. Disbursement by Treasurer. The Treasurer is directed to disburse to or on behalf of the activities described in Sections 1 and 2 no more than the amount appropriated and to hold all additional revenues referred to herein and all revenues collected as a result of and through the levied millage, over and above the appropriations stated herein, in an interest bearing account of the County, pending future appropriation by the County Council. In the event that the actual collection of revenue shall be less than the appropriations made in Section 1 or 2, then appropriations shall be reduced to a sum equal to the amount of revenue actually collected.

SECTION 5. Expenditures Not to Exceed Appropriations. Expenditures shall not exceed appropriations without the consent of the County Council. County Council authorization to amend the budget shall be ratified by ordinance through a budget amendment.

SECTION 6. Tax Anticipation Notes Authorized. For the purpose of paying in cash for the foregoing and all other general ordinary County expenses for Fiscal Year 2023-2024 as authorized by this ordinance or by any other appropriation ordinance hereafter

passed in and for said fiscal year, the County Council of Jasper County is hereby authorized, empowered, and directed to borrow from time to time as may be necessary on the official note or notes of Jasper County, or other evidence or evidences of indebtedness, in anticipation of the collection of the taxes herein levied, provided that all loans made from private persons, firms, or corporations shall not exceed \$6,000,000 in the aggregate. Such borrowing shall be sold in such manner and upon such terms as the County Administrator shall deem in the best interest of Jasper County, upon the advice of the County's financial advisor and counsel. Such borrowing may take the form of a public or private sale, as deemed appropriate by the Administrator. Such sum or sums so borrowed shall constitute a valid and prior claim against the said taxes herein levied and against Jasper County, and shall also be secured by a pledge of the full faith, credit, and taxing power of Jasper County. The Administrator, and any other officers or staff of Jasper County as are deemed by the Administrator necessary or convenient to the accomplishment of the borrowing authorized herein, are hereby authorized to execute all agreements, contracts, certificates, undertakings, disclosures, and other documentation as is convenient or necessary to facilitate such borrowing.

SECTION 7. Authorization of Transfer of Funds. Each department head is permitted, subject to the County Administrator's (or his designee's) approval, to transfer appropriation(s) between object classifications codes within that department. Transfers from objects 2000 through 2080 (personnel codes) are not permitted under any circumstances without the approval of the County Administrator. The County Administrator is permitted, when it is in the best interest of the individual County departments or agencies, to transfer appropriations between departments (from one department to another department) and between the County's General Fund, Capital Projects Fund and Capital Improvements Fund (from one fund to another fund up to \$50,000).

SECTION 8. Additional Appropriations and Borrowing. If circumstances arise which, in the judgment of a majority of County Council, require the expenditure of a greater amount than herein above enumerated then the County Administrator shall have and is hereby given the right by this Ordinance to transfer funds between the County's General Fund, Special Revenue Funds, and Capital Projects Funds and may also appropriate available funds for a purpose not mentioned or referred to in this Ordinance, and the County Treasurer is authorized to borrow, if necessary, such amount as may be required to meet such increases or additional appropriations and may pledge the full faith and credit of Jasper County for the payment of the amount borrowed. Should actual funding sources be greater than projected in this Ordinance, the County Administrator may revise budgeted revenues and expenditures or direct the increase to be held for future year's disbursements.

SECTION 9. Jasper County Rates and Fees. The rates and fees attached hereto that are not included or provided for in either South Carolina law or other Jasper County law shall hereby be declared to be part thereof this Ordinance and shall be followed during implementation of the Fiscal Year 2023-2024 Budget for Jasper County.

SECTION 10. Lapsing of Funds and Continuing Appropriations for Subsequent Year. Budget appropriations of monies received by County departments and existing at the close of the fiscal year shall revert to the appropriate fund of the County. Departments

wishing to carry over appropriations into the next succeeding fiscal year must submit the request in writing to the County Administrator no later than August 1, 2023, for approval by the County Council. These carryovers must be for specific items budgeted in the 2022/2023 fiscal year for which unforeseen circumstances prevented the funds from being spent during the current year. Any "excess" funds accumulated at the end of the fiscal year shall be used only with the approval of County Council either to fund capital assets or other expenditures needed by the County or placed in the appropriate reserve fund by the County Administrator. Departments charged with the proper keeping and reporting of County accounts shall maintain both revenue and expenditure ledgers, and under no circumstances, except in such instances as over-payment errors, authorized transfers, or supplemental appropriations, shall entries except those enumerated in this Ordinance, be recorded on appropriations and/or expenditure ledgers.

Should the County Council in any subsequent year fail to enact an appropriation ordinance for Jasper County, the appropriation and tax levy herein set forth shall be the appropriation ordinance for such subsequent year for Jasper County.

SECTION 11. Agencies and Departments to File Accounting. Agencies or departments receiving appropriated funds under this ordinance, at the County Council's request, shall file an accounting for use of such funds. This accounting shall be available for examination or inspection by the citizens of Jasper County.

SECTION 12. Treasurer to Sign Checks. The Jasper County Treasurer or the Treasurer's designee shall sign all general fund checks.

SECTION 13. Special Rules for Travel and Training Disbursements. The elected officials, appointed officials and/or department heads who receive an annual appropriation for travel and training shall be required to present an itemized statement and all appropriate receipts for reimbursement of the same. No official or department head shall be reimbursed in excess of their annual appropriation unless such expenditures are approved in advance by the County Administrator.

SECTION 14. Travel Reimbursements. All Jasper County employees who have reason to travel outside of Jasper County on official County business shall be reimbursed for same with respect to the County mileage rate and the latest approved subsistence schedule both of which are published in the Jasper County Personnel Policies and Procedures Manual. All out of state travel must be approved in advance by the County Administrator.

SECTION 15. Compliance with Act No. 317 of 1990. Section I of the Fiscal Year 2023-2024 Budget Ordinance contains provisions for the rollback against County property tax of \$5,000,077 of local option sales tax revenue for the fiscal year 2023-2024. The \$5,000,077 meets or exceeds the amount required as rollback in Act No. 317, 1990 Acts and Joint Resolutions 1822. All other local option tax discount revenue shall become general fund expenditures, as budgeted in the Fiscal Year 2023-2024 Budget. The local option sales tax discount factor for Fiscal Year 2023-2024 shall be .0011 which determines the amount of discount on individual tax bills. The factor was determined by using the formula prescribed by Act No. 317, 1990 Acts and Joint Resolutions 1822.

SECTION 16. Council Member Benefits. The Council Members wishing to be on the County Health Insurance Plan may do so under the same guidelines as the other County employees. Council Members, who do not choose to be on the County's Health Insurance Plan, may be compensated with additional benefits not to exceed the value of a County employee's health insurance benefit paid by the County. Additional benefits that may be offered in lieu of health insurance include, but are not limited to, life insurance, dental insurance, existing 401K, new 401K accounts, existing IRA accounts or new IRA accounts, deferred compensation and credit union. These benefits will be limited to those plans already in place by the County and the County Administrator will have full discretion as to which benefits are offered. These benefits may not be exchanged for monetary compensation under any circumstances.


SECTION 17. Commission and Committee Stipends. This budget ordinance limits the payment of stipends to members of the Jasper County Planning Commission to one stipend per month in the amount of \$100.00. These stipends shall be paid providing the member attends the scheduled meeting. A quorum of the committees must be in attendance at the scheduled meeting for the stipend to be paid. The Board of Assessment Appeals and the Board of Zoning Appeals members will be paid an annual stipend of \$500.00.

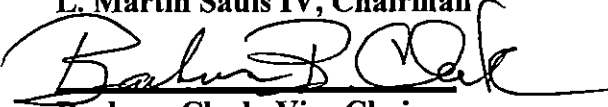
SECTION 18. Juror Mileage. The Clerk of Court is hereby authorized and required to reimburse jurors for mileage for each day's attendance upon court at the current Internal Revenue Service published rate for mileage.

SECTION 19. Property Values Adopted. The property values established by the County Auditor, County Assessor and the South Carolina Department of Revenue, based on Dec. 31, 2022, valuation are adopted and ordered implemented for tax year 2023.

SECTION 20. Effective Date. This ordinance shall take effect on July 1, 2023.

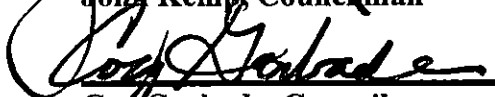
Jasper County Council

BY: 
L. Martin Sauls IV, Chairman


Barbara Clark, Vice Chairman


Alvin Adkins, Councilman


John Kemp, Councilman


Coy Garbade, Councilman

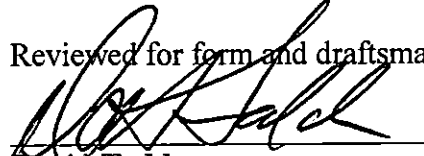
ATTEST:



**Wanda Simmons,
Clerk to Council**

**First Reading: 5/01/2023
Second Reading: 5/15/2023
Public Hearings: 5/15/2023
Adopted: 6/20/2023**

Reviewed for form and draftsmanship by the Jasper County Attorney.


David Tedder

June 20, 2023
Date

Jasper County
Budget Ordinance O-2023-09
July 1, 2023 - June 30, 2024

Fund: 010 - GENERAL FUND

Account Number	Account Description	2024 Adopted
REVENUES		
Department: 048 - EMERGENCY TELECOMMUNICATIONS		
1523	911 FEES	541,000.00
1536	RADIO FEES	10,000.00
1580	DISPATCHER SALARY REIMB.	29,184.00
Department Total: 048 - EMERGENCY TELECOMMUNICATIONS		\$580,184.00
Department: 053 - TAX COLLECTOR		
1506	DELINQUENT TAX FEES	100,000.00
Department Total: 053 - TAX COLLECTOR		\$100,000.00
Department: 054 - CHERRY POINT FIRE DEPT.		
1501	CHERRY PT. FIRE DISTRICT	926,700.00
Department Total: 054 - CHERRY POINT FIRE DEPT.		\$926,700.00
Department: 055 - BUSINESS LICENSES		
1600	BUSINESS LICENSE FEES	575,000.00
1603	SIGN FEES	40,000.00
Department Total: 055 - BUSINESS LICENSES		\$615,000.00
Department: 056 - EMERGENCY SERVICES		
1517	EMS REVENUE	950,000.00
Department Total: 056 - EMERGENCY SERVICES		\$950,000.00
Department: 057 - SHERIFF		
1509	SHERIFF-CIVIL FEES	4,000.00
1608	SRO REIMBURSEMENT	500,000.00
1609	AIRPORT OFFICER REIMBURSEMENT	140,000.00
Department Total: 057 - SHERIFF		\$644,000.00
Department: 060 - PLANNING		
1531	DEVELOPMENT FEES	65,000.00
Department Total: 060 - PLANNING		\$65,000.00
Department: 063 - CLERK OF COURT		
1507	CLERK OF COURT FINES	60,000.00
Department Total: 063 - CLERK OF COURT		\$60,000.00
Department: 064 - MAGISTRATE-LEE (TRAFFIC COURT)		
1510	MAGISTRATE FINES	250,000.00
Department Total: 064 - MAGISTRATE-LEE (TRAFFIC COURT)		\$250,000.00
Department: 065 - PROBATE JUDGE		
1511	PROBATE JUDGE FINES	20,000.00
Department Total: 065 - PROBATE JUDGE		\$20,000.00
Department: 068 - VETERANS AFFAIRS		
1568	VA SALARY SUPPLEMENT	5,200.00
Department Total: 068 - VETERANS AFFAIRS		\$5,200.00
Department: 069 - ASSESSOR		
1582	MOBILE HOME DECALS	1,000.00
Department Total: 069 - ASSESSOR		\$1,000.00
Department: 072 - ELECTION COMMISSION		
1566	ELECTION COMMISSION	8,800.00
Department Total: 072 - ELECTION COMMISSION		\$8,800.00

Jasper County
Budget Ordinance O-2023-09
July 1, 2023 - June 30, 2024

Fund: 010 - GENERAL FUND

Account Number	Account Description	2024 Adopted
Department: 074 - DEVELOPMENT SERVICES		
1591	ECONOMIC DEVELOPMENT FUNDS	667,500.00
1594	LOCAL ACCOM./HOSP. TAX	200,000.00
Department Total: 074 - DEVELOPMENT SERVICES		\$867,500.00
Department: 075 - CORONER		
1508	CORONER FEES	6,000.00
1565	CORONER SUPPLEMENTAL	35,000.00
Department Total: 075 - CORONER		\$41,000.00
Department: 076 - MAGISTRATE-JOHNSON (HARDEEVILLE)		
1510	MAGISTRATE FINES	5,000.00
Department Total: 076 - MAGISTRATE-JOHNSON (HARDEEVILLE)		\$5,000.00
Department: 077 - SGT. JASPER PARK		
1518	PARKS/RECREATION FEES	10,000.00
Department Total: 077 - SGT. JASPER PARK		\$10,000.00
Department: 078 - PARKS & RECREATION		
1518	PARKS/RECREATION FEES	16,000.00
1604	RENTS	4,000.00
Department Total: 078 - PARKS & RECREATION		\$20,000.00
Department: 081 - ROADS & BRIDGES		
1519	ROAD MAINTENANCE FEE	700,000.00
Department Total: 081 - ROADS & BRIDGES		\$700,000.00
Department: 084 - SOLID WASTE		
1601	RECYCLING FEES	100,000.00
Department Total: 084 - SOLID WASTE		\$100,000.00
Department: 085 - REGISTER OF DEEDS		
1532	REGISTER OF DEEDS	990,000.00
Department Total: 085 - REGISTER OF DEEDS		\$990,000.00
Department: 086 - BUILDING DEPARTMENT		
1520	BUILDING PERMITS	325,000.00
Department Total: 086 - BUILDING DEPARTMENT		\$325,000.00
Department: 090 - AGENCY APPROPRIATIONS		
1552	MINI-BOTTLE REVENUE	36,000.00
Department Total: 090 - AGENCY APPROPRIATIONS		\$36,000.00
Department: 093 - VICTIM'S WITNESS		
1525	VICTIMS/WITNESS FUNDS	28,000.00
Department Total: 093 - VICTIM'S WITNESS		\$28,000.00
Department: 094 - MAGISTRATE-CARTER (CIVIL COURT)		
1510	MAGISTRATE FINES	38,000.00
Department Total: 094 - MAGISTRATE-CARTER (CIVIL COURT)		\$38,000.00
Department: 103 - RIDGELAND-CLAUDE DEAN AIRPORT		
1575	ACCOMMODATIONS TAX	350,000.00
1604	RENTS	1,000.00
1715	AIRPORT FEES	2,880.00
1720	AIRPORT FUEL SALES	240,000.00
Department Total: 103 - RIDGELAND-CLAUDE DEAN AIRPORT		\$593,880.00

Jasper County
Budget Ordinance O-2023-09
July 1, 2023 - June 30, 2024

Fund: 010 - GENERAL FUND

Account Number	Account Description	2024 Adopted
Department: 170 - GENERAL REVENUES		
1502	PROPERTY TAXES	31,425,200.00
1504	DELINQUENT TAXES	760,170.00
1505	MOTOR CARRIER TAXES	142,800.00
1513	LOCAL OPTION SALES TAX	5,242,060.00
1514	L.O.S.T. CARRY FORWARD	(1,278,214.00)
1515	L.O.S.T. CREDIT	(3,721,863.00)
1516	FEE IN LIEU	2,100,000.00
1522	INTEREST	8,000.00
1550	LOCAL GOVERNMENT FUND ALLOCATION	1,285,297.00
1572	SALARY SUPPLEMENTS	52,875.00
1575	ACCOMMODATIONS TAX	31,250.00
1576	SAVANNAH WILDLIFE REFUGE	32,980.00
1583	TAX ACCT AUTO DECAL FEE	24,000.00
1585	HARGRAY CATV FRANCHISE	35,700.00
1588	MISC. REVENUE	475,000.00
1589	COMCAST CABLE	13,300.00
1590	CASH CARRY FORWARD	7,027,158.00
1597	MERCHANTS' INVENTORY	30,700.00
Department Total: 170 - GENERAL REVENUES		\$43,686,413.00
REVENUES Total		\$51,666,677.00

EXPENSES

Department: 045 - LEVY FIRE DEPARTMENT		
2000	SALARIES & WAGES	615,000.00
2008	COST OF LIVING ADJUSTMENT	34,500.00
2020	OVERTIME	75,000.00
2030	FICA-EMPLOYER CONTRIB.	53,000.00
2038	POLICE OFFICER RET.-EMPLOYER	147,000.00
2040	MEDICAL INSURANCE	76,800.00
2050	TORT INSURANCE	460.00
2060	WORKER'S COMPENSATION	6,700.00
2100	TELEPHONE	2,400.00
2200	OFFICE SUPPLIES	2,000.00
2300	GAS, OIL, & GREASE	10,000.00
2310	VEHICLE INSURANCE	20,000.00
2320	VEHICLE MAINTENANCE	12,000.00
2400	MAINTENANCE CONTRACTS	8,500.00
2430	EQUIPMENT	144,000.00
2460	COMPUTER EQUIPMENT	5,000.00
2610	TRAVEL & TRAINING	15,600.00
2670	MEMBERSHIP & DUES	1,500.00
2825	UTILITIES	24,000.00
4130	FIREMEN-SUPPLEMENTAL INSURANCE	21,000.00
5055	FIREFIGHTER PHYSICALS	15,000.00
5095	BUILDING REPAIRS	15,000.00

Jasper County
Budget Ordinance O-2023-09
July 1, 2023 - June 30, 2024

Fund: 010 - GENERAL FUND

Account Number	Account Description	2024 Adopted
Department Total: 045 - LEVY FIRE DEPARTMENT		\$1,304,460.00
Department:	046 - FIRE & RESCUE	
2000	SALARIES & WAGES	3,500,000.00
2001	PART-TIME SALARIES	200,000.00
2005	NEW PERSONNEL	287,000.00
2008	COST OF LIVING ADJUSTMENT	205,400.00
2020	OVERTIME	510,000.00
2030	FICA-EMPLOYER CONTRIB.	315,000.00
2036	S.C. RETIREMENT-EMPLOYER	17,900.00
2038	POLICE OFFICER RET.-EMPLOYER	875,000.00
2040	MEDICAL INSURANCE	527,000.00
2060	WORKER'S COMPENSATION	110,000.00
2100	TELEPHONE	2,200.00
2200	OFFICE SUPPLIES	5,000.00
2300	GAS, OIL, & GREASE	200,000.00
2307	NEW VEHICLES	925,000.00
2320	VEHICLE MAINTENANCE	300,000.00
2400	MAINTENANCE CONTRACTS	339,900.00
2430	EQUIPMENT	150,000.00
2431	MEDICAL SUPPLIES	250,000.00
2440	OFFICE EQUIPMENT	6,500.00
2460	COMPUTER EQUIPMENT	46,000.00
2610	TRAVEL & TRAINING	265,000.00
2645	UNIFORMS	158,000.00
2670	MEMBERSHIP & DUES	6,000.00
3430	MEDICAL CONTROL PHYSICIAN	30,000.00
4130	FIREMEN-SUPPLEMENTAL INSURANCE	60,000.00
4200	VOLUNTEER PAY	50,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	1,221,100.00
4900	INFECTION CONTROL	5,000.00
5055	FIREFIGHTER PHYSICALS	45,000.00
5095	BUILDING REPAIRS	200,000.00
9073	ROSELAND FIRE DEPT.	12,000.00
9075	FIRE TOWER RD. FIRE STATION	175,000.00
Department Total: 046 - FIRE & RESCUE		\$10,999,000.00
Department:	047 - COMMUNITY RISK REDUCTION DEPT.	
2000	SALARIES & WAGES	138,000.00
2005	NEW PERSONNEL	55,000.00
2008	COST OF LIVING ADJUSTMENT	6,900.00
2030	FICA-EMPLOYER CONTRIB.	11,000.00
2038	POLICE OFFICER RET.-EMPLOYER	30,000.00
2040	MEDICAL INSURANCE	36,000.00
2060	WORKER'S COMPENSATION	6,000.00
2100	TELEPHONE	3,500.00
2400	MAINTENANCE CONTRACTS	125,000.00

Jasper County
Budget Ordinance O-2023-09
July 1, 2023 - June 30, 2024

Fund: 010 - GENERAL FUND

Account Number	Account Description	2024 Adopted
2430	EQUIPMENT	26,000.00
2460	COMPUTER EQUIPMENT	4,000.00
2610	TRAVEL & TRAINING	9,000.00
2645	UNIFORMS	7,500.00
2670	MEMBERSHIP & DUES	4,000.00
5045	EMERGENCY EQUIPMENT	50,000.00
Department Total: 047 - COMMUNITY RISK REDUCTION DEPT.		\$511,900.00
Department: 048 - EMERGENCY TELECOMMUNICATIONS		
2000	SALARIES & WAGES	734,000.00
2001	PART-TIME SALARIES	123,000.00
2008	COST OF LIVING ADJUSTMENT	40,500.00
2020	OVERTIME	135,000.00
2030	FICA-EMPLOYER CONTRIB.	65,500.00
2036	S.C. RETIREMENT-EMPLOYER	186,000.00
2040	MEDICAL INSURANCE	180,000.00
2050	TORT INSURANCE	4,000.00
2060	WORKER'S COMPENSATION	25,000.00
2100	TELEPHONE	90,000.00
2200	OFFICE SUPPLIES	5,000.00
2400	MAINTENANCE CONTRACTS	119,000.00
2410	RADIO MAINTENANCE	218,500.00
2412	PALMETTO 800-RADIO CONTRACT	202,000.00
2430	EQUIPMENT	130,000.00
2440	OFFICE EQUIPMENT	5,000.00
2450	DISPATCH EQUIPMENT	15,000.00
2610	TRAVEL & TRAINING	36,500.00
2645	UNIFORMS	4,000.00
2670	MEMBERSHIP & DUES	3,000.00
3752	CAPITAL OUTLAY	200,000.00
5095	BUILDING REPAIRS	50,000.00
Department Total: 048 - EMERGENCY TELECOMMUNICATIONS		\$2,571,000.00
Department: 049 - INFORMATION TECHNOLOGY		
2000	SALARIES & WAGES	448,000.00
2008	COST OF LIVING ADJUSTMENT	22,600.00
2020	OVERTIME	2,700.00
2030	FICA-EMPLOYER CONTRIB.	26,250.00
2036	S.C. RETIREMENT-EMPLOYER	68,750.00
2040	MEDICAL INSURANCE	48,250.00
2050	TORT INSURANCE	2,150.00
2060	WORKER'S COMPENSATION	19,275.00
2100	TELEPHONE	8,000.00
2200	OFFICE SUPPLIES	7,150.00
2300	GAS, OIL, & GREASE	4,900.00
2310	VEHICLE INSURANCE	4,000.00
2320	VEHICLE MAINTENANCE	2,750.00

Jasper County
Budget Ordinance O-2023-09
July 1, 2023 - June 30, 2024

Fund: 010 - GENERAL FUND

Account Number	Account Description	2024 Adopted
2400	MAINTENANCE CONTRACTS	305,500.00
2405	CONTRACTUAL SERVICES	182,000.00
2460	COMPUTER EQUIPMENT	26,750.00
2463	COMPUTER SOFTWARE	91,000.00
2464	COMPUTER MAINTENANCE	21,500.00
2526	GIS EXPENDITURES	69,500.00
2610	TRAVEL & TRAINING	19,250.00
2645	UNIFORMS	6,500.00
2670	MEMBERSHIP & DUES	500.00
2825	UTILITIES	4,800.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	12,800.00
4930	TECHNOLOGY UPGRADES	68,500.00
Department Total: 049 - INFORMATION TECHNOLOGY		\$1,473,375.00
Department: 050 - COUNTY COUNCIL		
2000	SALARIES & WAGES	140,000.00
2008	COST OF LIVING ADJUSTMENT	2,700.00
2030	FICA-EMPLOYER CONTRIB.	10,800.00
2036	S.C. RETIREMENT-EMPLOYER	26,300.00
2040	MEDICAL INSURANCE	32,200.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	5,000.00
2100	TELEPHONE	9,600.00
2200	OFFICE SUPPLIES	3,500.00
2300	GAS, OIL, & GREASE	1,000.00
2310	VEHICLE INSURANCE	1,200.00
2320	VEHICLE MAINTENANCE	1,870.00
2400	MAINTENANCE CONTRACTS	16,000.00
2440	OFFICE EQUIPMENT	10,000.00
2460	COMPUTER EQUIPMENT	3,500.00
2605	ADVERTISING	50,000.00
2610	TRAVEL & TRAINING	16,500.00
2670	MEMBERSHIP & DUES	7,400.00
2831	DISCRETIONARY FUNDS	5,000.00
2870	MEDIA SERVICES	18,000.00
2875	MEETING EXPENSES	7,100.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	7,500.00
Department Total: 050 - COUNTY COUNCIL		\$376,170.00
Department: 051 - ADMINISTRATION		
2000	SALARIES & WAGES	191,400.00
2008	COST OF LIVING ADJUSTMENT	9,600.00
2030	FICA-EMPLOYER CONTRIB.	15,400.00
2036	S.C. RETIREMENT-EMPLOYER	41,500.00
2040	MEDICAL INSURANCE	30,200.00
2050	TORT INSURANCE	1,100.00
2060	WORKER'S COMPENSATION	6,000.00

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Fund: 010 - GENERAL FUND

Account Number	Account Description	2024 Adopted
2100	TELEPHONE	25,000.00
2200	OFFICE SUPPLIES	4,000.00
2300	GAS, OIL, & GREASE	3,700.00
2305	VEHICLE ALLOWANCE	9,600.00
2310	VEHICLE INSURANCE	5,000.00
2320	VEHICLE MAINTENANCE	1,870.00
2400	MAINTENANCE CONTRACTS	16,000.00
2405	CONTRACTUAL SERVICES	14,000.00
2440	OFFICE EQUIPMENT	1,000.00
2460	COMPUTER EQUIPMENT	2,500.00
2610	TRAVEL & TRAINING	6,800.00
2670	MEMBERSHIP & DUES	2,000.00
2820	PUBLIC BUILDING INSURANCE	10,000.00
2825	UTILITIES	68,500.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	7,000.00
Department Total: 051 - ADMINISTRATION		\$472,170.00
Department: 052 - DATA PROCESSING		
2510	AUDITOR, TREASURER, TAX COLLECTOR SOFTWARE	312,000.00
2515	NEW WORLD SOFTWARE MAINT.	87,000.00
2520	PAYROLL PROCESSING	65,400.00
Department Total: 052 - DATA PROCESSING		\$464,400.00
Department: 053 - TAX COLLECTOR		
2000	SALARIES & WAGES	126,100.00
2003	CONTRACT LABOR	50,000.00
2008	COST OF LIVING ADJUSTMENT	6,300.00
2030	FICA-EMPLOYER CONTRIB.	9,700.00
2036	S.C. RETIREMENT-EMPLOYER	23,700.00
2040	MEDICAL INSURANCE	15,700.00
2050	TORT INSURANCE	1,100.00
2060	WORKER'S COMPENSATION	4,000.00
2100	TELEPHONE	1,900.00
2200	OFFICE SUPPLIES	5,500.00
2230	PRINTING & SUPPLIES	300.00
2400	MAINTENANCE CONTRACTS	3,500.00
2605	ADVERTISING	30,000.00
2610	TRAVEL & TRAINING	4,500.00
2666	PARALEGAL SERVICES	5,000.00
Department Total: 053 - TAX COLLECTOR		\$287,300.00
Department: 054 - CHERRY POINT FIRE DEPT.		
2000	SALARIES & WAGES	655,000.00
2001	PART-TIME SALARIES	42,000.00
2008	COST OF LIVING ADJUSTMENT	38,700.00
2020	OVERTIME	76,000.00
2030	FICA-EMPLOYER CONTRIB.	59,200.00
2038	POLICE OFFICER RET.-EMPLOYER	164,200.00

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Account Number	Account Description	2024 Adopted
2040	MEDICAL INSURANCE	125,500.00
2050	TORT INSURANCE	1,800.00
2060	WORKER'S COMPENSATION	25,000.00
2100	TELEPHONE	5,000.00
2200	OFFICE SUPPLIES	5,400.00
2280	MAINTENANCE SUPPLIES	10,000.00
2300	GAS, OIL, & GREASE	32,000.00
2310	VEHICLE INSURANCE	10,500.00
2320	VEHICLE MAINTENANCE	50,000.00
2400	MAINTENANCE CONTRACTS	50,000.00
2430	EQUIPMENT	50,000.00
2440	OFFICE EQUIPMENT	5,000.00
2610	TRAVEL & TRAINING	45,000.00
2645	UNIFORMS	40,000.00
2825	UTILITIES	42,000.00
3752	CAPITAL OUTLAY	90,000.00
5055	FIREFIGHTER PHYSICALS	3,900.00
5095	BUILDING REPAIRS	5,000.00
Department Total: 054 - CHERRY POINT FIRE DEPT.		\$1,631,200.00
Department: 055 - BUSINESS LICENSES		
2000	SALARIES & WAGES	48,000.00
2008	COST OF LIVING ADJUSTMENT	2,400.00
2030	FICA-EMPLOYER CONTRIB.	3,700.00
2036	S.C. RETIREMENT-EMPLOYER	9,000.00
2040	MEDICAL INSURANCE	12,300.00
2050	TORT INSURANCE	200.00
2060	WORKER'S COMPENSATION	1,500.00
2100	TELEPHONE	1,000.00
2200	OFFICE SUPPLIES	800.00
2300	GAS, OIL, & GREASE	2,000.00
2310	VEHICLE INSURANCE	900.00
2320	VEHICLE MAINTENANCE	800.00
2400	MAINTENANCE CONTRACTS	4,000.00
2405	CONTRACTUAL SERVICES	7,000.00
2440	OFFICE EQUIPMENT	1,000.00
2460	COMPUTER EQUIPMENT	1,200.00
2610	TRAVEL & TRAINING	500.00
Department Total: 055 - BUSINESS LICENSES		\$96,300.00
Department: 056 - EMERGENCY SERVICES		
2000	SALARIES & WAGES	235,000.00
2001	PART-TIME SALARIES	20,800.00
2005	NEW PERSONNEL	52,500.00
2008	COST OF LIVING ADJUSTMENT	12,800.00
2020	OVERTIME	1,000.00
2030	FICA-EMPLOYER CONTRIB.	19,700.00

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Account Number	Account Description	2024 Adopted
2036	S.C. RETIREMENT-EMPLOYER	48,200.00
2040	MEDICAL INSURANCE	37,300.00
2050	TORT INSURANCE	8,200.00
2100	TELEPHONE	50,000.00
2200	OFFICE SUPPLIES	13,000.00
2260	EMPLOYEE APPRECIATION	8,000.00
2280	MAINTENANCE SUPPLIES	26,000.00
2300	GAS, OIL, & GREASE	10,000.00
2310	VEHICLE INSURANCE	153,000.00
2320	VEHICLE MAINTENANCE	10,000.00
2400	MAINTENANCE CONTRACTS	50,000.00
2410	RADIO MAINTENANCE	5,000.00
2430	EQUIPMENT	150,000.00
2431	MEDICAL SUPPLIES	145,000.00
2440	OFFICE EQUIPMENT	5,000.00
2460	COMPUTER EQUIPMENT	20,000.00
2610	TRAVEL & TRAINING	12,000.00
2645	UNIFORMS	3,500.00
2670	MEMBERSHIP & DUES	3,000.00
2825	UTILITIES	130,000.00
3421	RIDGELAND FIRE CONTRACT	205,000.00
5092	RADIO TOWER REPAIRS	15,000.00
5095	BUILDING REPAIRS	50,000.00
Department Total: 056 - EMERGENCY SERVICES		\$1,499,000.00
Department: 057 - SHERIFF		
2000	SALARIES & WAGES	3,335,000.00
2001	PART-TIME SALARIES	28,200.00
2002	RESERVE OFFICERS	10,000.00
2003	CONTRACT LABOR	15,000.00
2008	COST OF LIVING ADJUSTMENT	176,400.00
2020	OVERTIME	165,000.00
2030	FICA-EMPLOYER CONTRIB.	270,000.00
2036	S.C. RETIREMENT-EMPLOYER	50,000.00
2038	POLICE OFFICER RET.-EMPLOYER	749,400.00
2040	MEDICAL INSURANCE	566,500.00
2050	TORT INSURANCE	70,000.00
2060	WORKER'S COMPENSATION	115,000.00
2100	TELEPHONE	65,000.00
2200	OFFICE SUPPLIES	15,000.00
2300	GAS, OIL, & GREASE	234,300.00
2310	VEHICLE INSURANCE	150,000.00
2320	VEHICLE MAINTENANCE	100,000.00
2400	MAINTENANCE CONTRACTS	463,000.00
2410	RADIO MAINTENANCE	2,000.00
2430	EQUIPMENT	140,000.00

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Fund: 010 - GENERAL FUND

Account Number	Account Description	2024 Adopted
2440	OFFICE EQUIPMENT	6,000.00
2460	COMPUTER EQUIPMENT	198,000.00
2463	COMPUTER SOFTWARE	2,400.00
2610	TRAVEL & TRAINING	70,000.00
2615	GRANT MATCHING FUNDS	150,000.00
2616	PUBLIC RELATIONS	2,500.00
2645	UNIFORMS	40,000.00
2820	PUBLIC BUILDING INSURANCE	1,700.00
2825	UTILITIES	24,000.00
2870	MEDIA SERVICES	15,000.00
2895	CRIME TASK FORCE	70,000.00
2900	ANIMAL CONTROL	17,500.00
2905	CANINE SUPPLIES & TRAINING	20,000.00
3752	CAPITAL OUTLAY	228,668.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	678,000.00
4925	EMPLOYEE EVALUATION SCREENING	10,000.00
5050	EQUIPMENT--NARCOTICS EQUIP	17,000.00
Department Total: 057 - SHERIFF		\$8,270,568.00

Department: 058 - DETENTION CENTER

2000	SALARIES & WAGES	1,450,000.00
2005	NEW PERSONNEL	40,000.00
2008	COST OF LIVING ADJUSTMENT	82,500.00
2020	OVERTIME	200,000.00
2030	FICA-EMPLOYER CONTRIB.	127,000.00
2036	S.C. RETIREMENT-EMPLOYER	19,000.00
2038	POLICE OFFICER RET.-EMPLOYER	352,600.00
2040	MEDICAL INSURANCE	281,300.00
2050	TORT INSURANCE	50,000.00
2060	WORKER'S COMPENSATION	65,000.00
2100	TELEPHONE	19,700.00
2200	OFFICE SUPPLIES	15,000.00
2220	JAIL SUPPLIES	71,500.00
2230	PRINTING & SUPPLIES	1,000.00
2280	MAINTENANCE SUPPLIES	20,070.00
2300	GAS, OIL, & GREASE	25,000.00
2310	VEHICLE INSURANCE	12,000.00
2320	VEHICLE MAINTENANCE	5,100.00
2400	MAINTENANCE CONTRACTS	150,000.00
2410	RADIO MAINTENANCE	20,000.00
2430	EQUIPMENT	210,600.00
2460	COMPUTER EQUIPMENT	12,000.00
2610	TRAVEL & TRAINING	15,000.00
2630	TRAINING	5,000.00
2645	UNIFORMS	20,000.00
2646	INMATE UNIFORMS	3,000.00

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Account Number	Account Description	2024 Adopted
2670	MEMBERSHIP & DUES	1,000.00
2680	JUVENILE HOUSING EXPENSES	20,000.00
2690	INMATE HOUSING	10,000.00
2700	FOOD SERVICE CONTRACT	335,000.00
2710	MEDICAL SERVICES CONTRACT	306,500.00
2820	PUBLIC BUILDING INSURANCE	14,750.00
2825	UTILITIES	125,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	45,000.00
5095	BUILDING REPAIRS	150,000.00
Department Total: 058 - DETENTION CENTER		\$4,279,620.00
Department: 059 - FARMERS MARKET		
2825	UTILITIES	5,000.00
Department Total: 059 - FARMERS MARKET		\$5,000.00
Department: 060 - PLANNING		
2000	SALARIES & WAGES	187,200.00
2008	COST OF LIVING ADJUSTMENT	9,400.00
2030	FICA-EMPLOYER CONTRIB.	14,400.00
2036	S.C. RETIREMENT-EMPLOYER	35,200.00
2040	MEDICAL INSURANCE	29,100.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	4,200.00
2100	TELEPHONE	3,800.00
2200	OFFICE SUPPLIES	2,500.00
2400	MAINTENANCE CONTRACTS	19,300.00
2420	MEETING STIPENDS	13,000.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	3,000.00
2870	MEDIA SERVICES	7,000.00
5000	PLANNING EXPENSES	110,000.00
Department Total: 060 - PLANNING		\$440,100.00
Department: 061 - FINANCE		
2000	SALARIES & WAGES	186,000.00
2008	COST OF LIVING ADJUSTMENT	9,300.00
2030	FICA-EMPLOYER CONTRIB.	15,000.00
2036	S.C. RETIREMENT-EMPLOYER	36,700.00
2040	MEDICAL INSURANCE	21,600.00
2050	TORT INSURANCE	1,100.00
2060	WORKER'S COMPENSATION	5,000.00
2200	OFFICE SUPPLIES	4,500.00
2400	MAINTENANCE CONTRACTS	4,000.00
2405	CONTRACTUAL SERVICES	9,000.00
2440	OFFICE EQUIPMENT	1,000.00
2460	COMPUTER EQUIPMENT	2,500.00
2610	TRAVEL & TRAINING	3,500.00
2670	MEMBERSHIP & DUES	1,360.00

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Account Number	Account Description	2024 Adopted
Department Total: 061 - FINANCE		\$300,560.00
Department: 062 - INTERDEPARTMENTAL		
2012	SALARY ADJUSTMENTS	40,000.00
2040	MEDICAL INSURANCE	465,000.00
2080	UNEMPLOYMENT BENEFITS	10,000.00
2100	TELEPHONE	12,000.00
2230	PRINTING & SUPPLIES	2,200.00
2260	EMPLOYEE APPRECIATION	20,000.00
2290	POSTAGE	60,000.00
2405	CONTRACTUAL SERVICES	325,000.00
2500	PEST CONTROL	30,000.00
2800	AUDIT SERVICES	115,500.00
2820	PUBLIC BUILDING INSURANCE	36,852.00
2825	UTILITIES	47,000.00
2835	EMERGENCY FUND	70,000.00
2845	TAX PAYMENTS	12,000.00
2890	BOARD OF DISABILITIES CONTRACT	6,500.00
3772	CONSULTING SERVICES	241,000.00
4920	EMPLOYEE DRUG TESTING	10,000.00
Department Total: 062 - INTERDEPARTMENTAL		\$1,503,052.00
Department: 063 - CLERK OF COURT		
2000	SALARIES & WAGES	291,000.00
2008	COST OF LIVING ADJUSTMENT	14,600.00
2030	FICA-EMPLOYER CONTRIB.	24,300.00
2036	S.C. RETIREMENT-EMPLOYER	59,600.00
2040	MEDICAL INSURANCE	46,000.00
2050	TORT INSURANCE	1,400.00
2060	WORKER'S COMPENSATION	8,000.00
2100	TELEPHONE	9,100.00
2200	OFFICE SUPPLIES	4,500.00
2400	MAINTENANCE CONTRACTS	20,000.00
2405	CONTRACTUAL SERVICES	53,000.00
2460	COMPUTER EQUIPMENT	25,000.00
2610	TRAVEL & TRAINING	4,000.00
2801	FAMILY COURT AUDIT SERVICES	3,000.00
2820	PUBLIC BUILDING INSURANCE	12,800.00
2825	UTILITIES	47,000.00
2855	COURT EXPENSES	55,000.00
2860	MICROFILM SERVICES	2,500.00
Department Total: 063 - CLERK OF COURT		\$680,800.00
Department: 064 - MAGISTRATE-LEE (TRAFFIC COURT)		
2000	SALARIES & WAGES	152,500.00
2008	COST OF LIVING ADJUSTMENT	7,600.00
2036	S.C. RETIREMENT-EMPLOYER	16,000.00
2038	- POLICE OFFICER RET.-EMPLOYER	9,600.00

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Account Number	Account Description	2024 Adopted
2050	TORT INSURANCE	500.00
2060	WORKER'S COMPENSATION	4,700.00
2100	TELEPHONE	3,000.00
2200	OFFICE SUPPLIES	3,500.00
2400	MAINTENANCE CONTRACTS	4,000.00
2405	CONTRACTUAL SERVICES	48,483.00
2430	EQUIPMENT	7,500.00
2440	OFFICE EQUIPMENT	1,000.00
2460	COMPUTER EQUIPMENT	1,500.00
2610	TRAVEL & TRAINING	5,000.00
2825	UTILITIES	16,500.00
2832	TRANSLATOR SERVICES	500.00
2855	COURT EXPENSES	2,000.00
2857	JURY EXPENSES	1,500.00
Department Total: 064 - MAGISTRATE-LEE (TRAFFIC COURT)		\$285,383.00
Department: 065 - PROBATE JUDGE		
2000	SALARIES & WAGES	130,000.00
2004	COUNTY/STATE STIPEND	25,000.00
2008	COST OF LIVING ADJUSTMENT	7,800.00
2030	FICA-EMPLOYER CONTRIB.	11,800.00
2036	S.C. RETIREMENT-EMPLOYER	6,000.00
2038	POLICE OFFICER RET.-EMPLOYER	18,400.00
2040	MEDICAL INSURANCE	25,300.00
2050	TORT INSURANCE	1,300.00
2060	WORKER'S COMPENSATION	4,500.00
2100	TELEPHONE	2,000.00
2200	OFFICE SUPPLIES	1,000.00
2400	MAINTENANCE CONTRACTS	1,500.00
2460	COMPUTER EQUIPMENT	1,500.00
2610	TRAVEL & TRAINING	3,000.00
2825	UTILITIES	600.00
Department Total: 065 - PROBATE JUDGE		\$239,700.00
Department: 066 - AUDITOR		
2000	SALARIES & WAGES	148,000.00
2008	COST OF LIVING ADJUSTMENT	7,400.00
2030	FICA-EMPLOYER CONTRIB.	11,400.00
2036	S.C. RETIREMENT-EMPLOYER	27,800.00
2040	MEDICAL INSURANCE	18,200.00
2050	TORT INSURANCE	1,300.00
2060	WORKER'S COMPENSATION	4,700.00
2100	TELEPHONE	3,600.00
2200	OFFICE SUPPLIES	3,150.00
2240	SUPPLIES & FORMS	1,000.00
2400	MAINTENANCE CONTRACTS	5,000.00
2440	OFFICE EQUIPMENT	2,000.00

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Account Number	Account Description	2024 Adopted
2460	COMPUTER EQUIPMENT	2,000.00
2610	TRAVEL & TRAINING	5,500.00
Department Total: 066 - AUDITOR		\$241,050.00
Department: 067 - TREASURER		
2000	SALARIES & WAGES	169,000.00
2001	PART-TIME SALARIES	22,000.00
2008	COST OF LIVING ADJUSTMENT	9,600.00
2030	FICA-EMPLOYER CONTRIB.	14,000.00
2036	S.C. RETIREMENT-EMPLOYER	33,900.00
2040	MEDICAL INSURANCE	23,000.00
2050	TORT INSURANCE	1,400.00
2060	WORKER'S COMPENSATION	8,300.00
2100	TELEPHONE	2,500.00
2200	OFFICE SUPPLIES	4,000.00
2400	MAINTENANCE CONTRACTS	4,500.00
2440	OFFICE EQUIPMENT	1,500.00
2460	COMPUTER EQUIPMENT	2,000.00
2610	TRAVEL & TRAINING	5,500.00
Department Total: 067 - TREASURER		\$301,200.00
Department: 068 - VETERANS AFFAIRS		
2000	SALARIES & WAGES	99,000.00
2008	COST OF LIVING ADJUSTMENT	5,000.00
2030	FICA-EMPLOYER CONTRIB.	7,600.00
2036	S.C. RETIREMENT-EMPLOYER	18,600.00
2040	MEDICAL INSURANCE	350.00
2050	TORT INSURANCE	1,200.00
2060	WORKER'S COMPENSATION	3,100.00
2100	TELEPHONE	2,000.00
2200	OFFICE SUPPLIES	1,000.00
2320	VEHICLE MAINTENANCE	1,870.00
2400	MAINTENANCE CONTRACTS	1,000.00
2440	OFFICE EQUIPMENT	1,000.00
2460	COMPUTER EQUIPMENT	1,000.00
2606	SPECIAL PROJECTS	1,000.00
2610	TRAVEL & TRAINING	3,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	6,200.00
Department Total: 068 - VETERANS AFFAIRS		\$152,920.00
Department: 069 - ASSESSOR		
2000	SALARIES & WAGES	500,000.00
2005	NEW PERSONNEL	29,000.00
2008	COST OF LIVING ADJUSTMENT	25,300.00
2020	OVERTIME	5,000.00
2030	FICA-EMPLOYER CONTRIB.	41,500.00
2036	S.C. RETIREMENT-EMPLOYER	101,800.00
2040	MEDICAL INSURANCE	85,000.00

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Account Number	Account Description	2024 Adopted
2050	TORT INSURANCE	2,100.00
2060	WORKER'S COMPENSATION	21,400.00
2100	TELEPHONE	4,000.00
2200	OFFICE SUPPLIES	15,000.00
2230	PRINTING & SUPPLIES	3,000.00
2300	GAS, OIL, & GREASE	5,000.00
2308	REASSESSMENT COSTS	20,000.00
2310	VEHICLE INSURANCE	4,000.00
2320	VEHICLE MAINTENANCE	1,500.00
2400	MAINTENANCE CONTRACTS	38,412.00
2430	EQUIPMENT	12,600.00
2440	OFFICE EQUIPMENT	1,240.00
2460	COMPUTER EQUIPMENT	3,000.00
2463	COMPUTER SOFTWARE	25,561.00
2610	TRAVEL & TRAINING	18,000.00
3730	BOARD OF APPEALS	2,500.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	30,000.00
6060	MAPPING EXPENSES	40,000.00
Department Total: 069 - ASSESSOR		\$1,034,913.00
Department: 070 - LIBRARY		
2100	TELEPHONE	2,000.00
2820	PUBLIC BUILDING INSURANCE	6,500.00
2825	UTILITIES	15,000.00
3030	HARDEEVILLE LIBRARY OPERATIONS	32,000.00
3035	PRATT LIBRARY-JANITORIAL	1,800.00
Department Total: 070 - LIBRARY		\$57,300.00
Department: 071 - HEALTH DEPT.		
2820	PUBLIC BUILDING INSURANCE	4,900.00
2825	UTILITIES	25,000.00
Department Total: 071 - HEALTH DEPT.		\$29,900.00
Department: 072 - ELECTION COMMISSION		
2000	SALARIES & WAGES	127,250.00
2001	PART-TIME SALARIES	60,000.00
2008	COST OF LIVING ADJUSTMENT	9,400.00
2030	FICA-EMPLOYER CONTRIB.	9,700.00
2036	S.C. RETIREMENT-EMPLOYER	23,400.00
2040	MEDICAL INSURANCE	26,500.00
2050	TORT INSURANCE	18,000.00
2060	WORKER'S COMPENSATION	2,600.00
2100	TELEPHONE	4,000.00
2200	OFFICE SUPPLIES	4,400.00
2300	GAS, OIL, & GREASE	1,400.00
2320	VEHICLE MAINTENANCE	1,400.00
2400	MAINTENANCE CONTRACTS	80,000.00
2440	OFFICE EQUIPMENT	10,000.00

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Fund: 010 - GENERAL FUND

Account Number	Account Description	2024 Adopted
2610	TRAVEL & TRAINING	30,000.00
2825	UTILITIES	5,000.00
2850	ELECTION EXPENSES	70,000.00
2870	MEDIA SERVICES	5,000.00
3200	VOTERS REGISTR.-BOARD MEMBERS	20,700.00
Department Total: 072 - ELECTION COMMISSION		\$508,750.00
Department: 073 - DEPARTMENT OF SOCIAL SERVICES		
2100	TELEPHONE	6,000.00
2200	OFFICE SUPPLIES	300.00
2820	PUBLIC BUILDING INSURANCE	3,100.00
2825	UTILITIES	18,000.00
3300	EMERGENCY FUNDS	6,000.00
Department Total: 073 - DEPARTMENT OF SOCIAL SERVICES		\$33,400.00
Department: 074 - DEVELOPMENT SERVICES		
2000	SALARIES & WAGES	138,400.00
2008	COST OF LIVING ADJUSTMENT	6,900.00
2030	FICA-EMPLOYER CONTRIB.	10,600.00
2036	S.C. RETIREMENT-EMPLOYER	25,000.00
2040	MEDICAL INSURANCE	15,500.00
2050	TORT INSURANCE	1,200.00
2060	WORKER'S COMPENSATION	6,800.00
2100	TELEPHONE	800.00
2200	OFFICE SUPPLIES	600.00
2400	MAINTENANCE CONTRACTS	600.00
2460	COMPUTER EQUIPMENT	900.00
2606	SPECIAL PROJECTS	259,000.00
2610	TRAVEL & TRAINING	2,700.00
2825	UTILITIES	13,000.00
4400	SOUTHERN CAROLINA ALLIANCE	80,000.00
Department Total: 074 - DEVELOPMENT SERVICES		\$562,000.00
Department: 075 - CORONER		
2001	PART-TIME SALARIES	105,000.00
2004	COUNTY/STATE STIPEND	15,300.00
2008	COST OF LIVING ADJUSTMENT	6,000.00
2030	FICA-EMPLOYER CONTRIB.	9,700.00
2036	S.C. RETIREMENT-EMPLOYER	4,300.00
2038	POLICE OFFICER RET.-EMPLOYER	26,800.00
2040	MEDICAL INSURANCE	6,000.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	5,000.00
2100	TELEPHONE	2,300.00
2200	OFFICE SUPPLIES	10,000.00
2300	GAS, OIL, & GREASE	6,000.00
2305	VEHICLE ALLOWANCE	20,000.00
2310	VEHICLE INSURANCE	3,000.00

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Fund: 010 - GENERAL FUND

Account Number	Account Description	2024 Adopted
2320	VEHICLE MAINTENANCE	2,500.00
2400	MAINTENANCE CONTRACTS	1,500.00
2405	CONTRACTUAL SERVICES	10,000.00
2430	EQUIPMENT	25,000.00
2607	MARKETING/DEVELOPMENT	5,000.00
2610	TRAVEL & TRAINING	12,000.00
2645	UNIFORMS	8,000.00
2820	PUBLIC BUILDING INSURANCE	1,000.00
2825	UTILITIES	1,600.00
3500	POST MORTEMES	150,000.00
3510	BURIAL EXPENSES	2,000.00
Department Total: 075 - CORONER		\$439,500.00

Department: 076 - MAGISTRATE-JOHNSON (HARDEEVILLE)

2000	SALARIES & WAGES	33,000.00
2001	PART-TIME SALARIES	55,000.00
2004	COUNTY/STATE STIPEND	4,100.00
2008	COST OF LIVING ADJUSTMENT	4,600.00
2030	FICA-EMPLOYER CONTRIB.	7,000.00
2036	S.C. RETIREMENT-EMPLOYER	9,000.00
2038	POLICE OFFICER RET.-EMPLOYER	9,400.00
2040	MEDICAL INSURANCE	15,600.00
2050	TORT INSURANCE	500.00
2060	WORKER'S COMPENSATION	3,500.00
2100	TELEPHONE	4,400.00
2200	OFFICE SUPPLIES	500.00
2400	MAINTENANCE CONTRACTS	4,000.00
2430	EQUIPMENT	1,000.00
2440	OFFICE EQUIPMENT	500.00
2610	TRAVEL & TRAINING	3,500.00
2820	PUBLIC BUILDING INSURANCE	2,000.00
2825	UTILITIES	9,000.00
2855	COURT EXPENSES	2,500.00
2857	JURY EXPENSES	500.00

Department Total: 076 - MAGISTRATE-JOHNSON (HARDEEVILLE)

\$169,600.00

Department: 077 - SGT. JASPER PARK

2000	SALARIES & WAGES	79,100.00
2008	COST OF LIVING ADJUSTMENT	4,900.00
2020	OVERTIME	18,500.00
2030	FICA-EMPLOYER CONTRIB.	7,500.00
2036	S.C. RETIREMENT-EMPLOYER	18,300.00
2040	MEDICAL INSURANCE	12,000.00
2060	WORKER'S COMPENSATION	2,100.00
2100	TELEPHONE	7,000.00
2280	MAINTENANCE SUPPLIES	10,000.00
2300	GAS, OIL, & GREASE	10,000.00

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Fund: 010 - GENERAL FUND

Account Number	Account Description	2024 Adopted
2320	VEHICLE MAINTENANCE	4,000.00
2605	ADVERTISING	1,700.00
2607	MARKETING/DEVELOPMENT	2,000.00
2610	TRAVEL & TRAINING	1,000.00
2825	UTILITIES	20,000.00
4807	POND MAINTENANCE	10,000.00
5040	PARK DEVELOPMENT	290,000.00
5095	BUILDING REPAIRS	17,500.00
Department Total: 077 - SGT. JASPER PARK		\$515,600.00
Department:	078 - PARKS & RECREATION	
2000	SALARIES & WAGES	173,000.00
2008	COST OF LIVING ADJUSTMENT	9,100.00
2020	OVERTIME	9,600.00
2030	FICA-EMPLOYER CONTRIB.	14,800.00
2036	S.C. RETIREMENT-EMPLOYER	36,300.00
2040	MEDICAL INSURANCE	17,000.00
2050	TORT INSURANCE	3,500.00
2060	WORKER'S COMPENSATION	6,000.00
2100	TELEPHONE	7,000.00
2200	OFFICE SUPPLIES	1,800.00
2280	MAINTENANCE SUPPLIES	7,000.00
2300	GAS, OIL, & GREASE	10,000.00
2320	VEHICLE MAINTENANCE	5,000.00
2400	MAINTENANCE CONTRACTS	60,000.00
2430	EQUIPMENT	35,000.00
2440	OFFICE EQUIPMENT	5,000.00
2610	TRAVEL & TRAINING	1,500.00
2645	UNIFORMS	4,000.00
2825	UTILITIES	49,000.00
4725	RECREATION PROGRAMS	8,000.00
4730	ATHLETIC PROGRAMS	45,000.00
4808	BOAT LANDING REPAIRS	10,000.00
5040	PARK DEVELOPMENT	200,000.00
Department Total: 078 - PARKS & RECREATION		\$717,600.00
Department:	079 - MISC. COUNTY ACCTS.	
3770	LEGAL FEES	218,700.00
Department Total: 079 - MISC. COUNTY ACCTS.		\$218,700.00
Department:	080 - ENGINEERING SERVICES-ADMIN.	
2000	SALARIES & WAGES	133,000.00
2008	COST OF LIVING ADJUSTMENT	6,800.00
2020	OVERTIME	3,500.00
2030	FICA-EMPLOYER CONTRIB.	10,500.00
2036	S.C. RETIREMENT-EMPLOYER	25,700.00
2040	MEDICAL INSURANCE	6,000.00
2050	TORT INSURANCE	1,200.00

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Fund: 010 - GENERAL FUND

Account Number	Account Description	2024 Adopted
2060	WORKER'S COMPENSATION	5,900.00
2100	TELEPHONE	10,000.00
2200	OFFICE SUPPLIES	1,200.00
2400	MAINTENANCE CONTRACTS	6,000.00
2610	TRAVEL & TRAINING	6,900.00
2645	UNIFORMS	7,000.00
2820	PUBLIC BUILDING INSURANCE	3,500.00
2825	UTILITIES	31,000.00
Department Total: 080 - ENGINEERING SERVICES-ADMIN.		\$258,200.00
Department: 081 - ROADS & BRIDGES		
2000	SALARIES & WAGES	261,400.00
2001	PART-TIME SALARIES	15,000.00
2008	COST OF LIVING ADJUSTMENT	14,300.00
2020	OVERTIME	10,000.00
2030	FICA-EMPLOYER CONTRIB.	20,800.00
2036	S.C. RETIREMENT-EMPLOYER	51,000.00
2040	MEDICAL INSURANCE	36,200.00
2060	WORKER'S COMPENSATION	10,300.00
2300	GAS, OIL, & GREASE	70,000.00
2320	VEHICLE MAINTENANCE	50,000.00
3810	PIPE (CONCRETE, METAL)	8,500.00
3830	MISCELLANEOUS SUPPLIES	5,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	417,325.00
Department Total: 081 - ROADS & BRIDGES		\$969,825.00
Department: 082 - CENTRAL GARAGE		
2000	SALARIES & WAGES	84,000.00
2008	COST OF LIVING ADJUSTMENT	4,300.00
2020	OVERTIME	2,500.00
2030	FICA-EMPLOYER CONTRIB.	4,800.00
2036	S.C. RETIREMENT-EMPLOYER	11,600.00
2040	MEDICAL INSURANCE	12,300.00
2060	WORKER'S COMPENSATION	4,100.00
2300	GAS, OIL, & GREASE	25,000.00
2320	VEHICLE MAINTENANCE	3,000.00
3910	SHOP SUPPLIES	2,000.00
3930	SHOP EQUIPMENT	130,000.00
Department Total: 082 - CENTRAL GARAGE		\$283,600.00
Department: 083 - BUILDING MAINTENANCE		
2000	SALARIES & WAGES	182,600.00
2008	COST OF LIVING ADJUSTMENT	9,200.00
2020	OVERTIME	2,000.00
2030	FICA-EMPLOYER CONTRIB.	14,200.00
2036	S.C. RETIREMENT-EMPLOYER	34,700.00
2040	MEDICAL INSURANCE	38,700.00
2060	WORKER'S COMPENSATION	5,700.00

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Account Number	Account Description	2024 Adopted
2280	MAINTENANCE SUPPLIES	75,000.00
2300	GAS, OIL, & GREASE	5,500.00
2320	VEHICLE MAINTENANCE	3,500.00
2400	MAINTENANCE CONTRACTS	159,000.00
4000	HEATING & AIR EXPENSES	70,000.00
5095	BUILDING REPAIRS	85,000.00
Department Total: 083 - BUILDING MAINTENANCE		\$685,100.00
Department: 084 - SOLID WASTE		
2000	SALARIES & WAGES	95,000.00
2001	PART-TIME SALARIES	292,300.00
2008	COST OF LIVING ADJUSTMENT	20,200.00
2020	OVERTIME	17,000.00
2030	FICA-EMPLOYER CONTRIB.	31,800.00
2036	S.C. RETIREMENT-EMPLOYER	50,000.00
2040	MEDICAL INSURANCE	6,000.00
2060	WORKER'S COMPENSATION	15,000.00
2300	GAS, OIL, & GREASE	58,000.00
2320	VEHICLE MAINTENANCE	55,000.00
3752	CAPITAL OUTLAY	39,500.00
3830	MISCELLANEOUS SUPPLIES	8,000.00
4100	LANDFILL EXPENSES	120,000.00
4105	WASTE TIRE DISPOSAL FEES	35,000.00
4665	RECYCLING CENTER EQUIP.	85,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	110,000.00
Department Total: 084 - SOLID WASTE		\$1,037,800.00
Department: 085 - REGISTER OF DEEDS		
2000	SALARIES & WAGES	135,000.00
2003	CONTRACT LABOR	15,000.00
2008	COST OF LIVING ADJUSTMENT	6,800.00
2020	OVERTIME	400.00
2030	FICA-EMPLOYER CONTRIB.	10,300.00
2036	S.C. RETIREMENT-EMPLOYER	25,300.00
2040	MEDICAL INSURANCE	21,600.00
2050	TORT INSURANCE	1,400.00
2060	WORKER'S COMPENSATION	4,000.00
2100	TELEPHONE	1,000.00
2200	OFFICE SUPPLIES	2,500.00
2400	MAINTENANCE CONTRACTS	48,000.00
2440	OFFICE EQUIPMENT	3,000.00
2460	COMPUTER EQUIPMENT	3,500.00
2606	SPECIAL PROJECTS	9,500.00
2610	TRAVEL & TRAINING	3,000.00
Department Total: 085 - REGISTER OF DEEDS		\$290,300.00
Department: 086 - BUILDING DEPARTMENT		
2000	SALARIES & WAGES	166,300.00

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2008	COST OF LIVING ADJUSTMENT	8,400.00
2030	FICA-EMPLOYER CONTRIB.	13,500.00
2036	S.C. RETIREMENT-EMPLOYER	32,800.00
2040	MEDICAL INSURANCE	31,000.00
2050	TORT INSURANCE	400.00
2060	WORKER'S COMPENSATION	3,500.00
2100	TELEPHONE	3,100.00
2200	OFFICE SUPPLIES	2,500.00
2300	GAS, OIL, & GREASE	2,500.00
2310	VEHICLE INSURANCE	1,600.00
2320	VEHICLE MAINTENANCE	1,500.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	3,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	13,700.00
Department Total: 086 - BUILDING DEPARTMENT		\$284,800.00
Department:	087 - MOSQUITO CONTROL	
2300	GAS, OIL, & GREASE	2,500.00
2310	VEHICLE INSURANCE	1,500.00
2320	VEHICLE MAINTENANCE	1,200.00
4300	CHEMICALS	21,000.00
Department Total: 087 - MOSQUITO CONTROL		\$26,200.00
Department:	088 - LITTER CONTROL	
2342	LITTER CONTROL PROGRAM	35,000.00
Department Total: 088 - LITTER CONTROL		\$35,000.00
Department:	090 - AGENCY APPROPRIATIONS	
3000	AHJ REGIONAL LIBRARY	262,500.00
3705	SOLICITOR-14TH JUDICIAL	270,250.00
4405	J.C. COUNCIL ON AGING	125,000.00
4420	LEGISLATIVE DELEGATION	68,170.00
4425	PUBLIC DEFENDER	119,000.00
4430	PALMETTO BREEZE	18,500.00
4435	MARINE RESCUE SQUAD	5,000.00
4440	COASTAL EMPIRE MENTAL HEALTH	10,000.00
4450	JASPER SOIL & WATER	7,000.00
4460	BOARD OF DISABILITIES	75,000.00
4465	NEW LIFE CENTER	38,000.00
4472	JASPER COUNTY FIRST STEPS	15,000.00
4480	S.C. ASSOCIATION OF COUNTIES	7,200.00
4482	JASPER/RIDGELAND YOUTH BASEBALL	4,000.00
4483	RIDGELAND LITTLE LEAGUE FOOTBALL	2,000.00
4484	HARDEEVILLE FOOTBALL LEAGUE	2,000.00
4485	LCOG	36,000.00
4490	BFT.-JASPER COMP. HEALTH	55,000.00
4500	S.C. MIAP ASSESSMENT	61,181.00
4505	DEPT. OF JUVENILE JUSTICE	500.00

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Account Number	Account Description	2024 Adopted
4512	BFT.-JASPER EOC	5,000.00
4515	TCLC	10,000.00
4530	USCB	10,000.00
4556	HELPING HANDS	1,000.00
4560	JASPER COUNTY HEALTH DEPT.	6,000.00
4600	HOPEFUL HORIZONS	1,000.00
4602	BOYS & GIRLS CLUB	14,500.00
5065	ANIMAL SHELTER	175,000.00
5075	BLUFFTON-JASPER VOLUNTEERS IN MEDICINE	5,000.00
Department Total: 090 - AGENCY APPROPRIATIONS		\$1,408,801.00
Department:	092 - KEEP JASPER BEAUTIFUL	
2342	LITTER CONTROL PROGRAM	55,000.00
Department Total: 092 - KEEP JASPER BEAUTIFUL		\$55,000.00
Department:	093 - VICTIM'S WITNESS	
2000	SALARIES & WAGES	43,000.00
2008	COST OF LIVING ADJUSTMENT	2,200.00
2030	FICA-EMPLOYER CONTRIB.	3,100.00
2036	S.C. RETIREMENT-EMPLOYER	6,800.00
2040	MEDICAL INSURANCE	5,700.00
2050	TORT INSURANCE	1,600.00
2060	WORKER'S COMPENSATION	2,000.00
2200	OFFICE SUPPLIES	800.00
2610	TRAVEL & TRAINING	1,500.00
2645	UNIFORMS	500.00
Department Total: 093 - VICTIM'S WITNESS		\$67,200.00
Department:	094 - MAGISTRATE-CARTER (CIVIL COURT)	
2000	SALARIES & WAGES	34,000.00
2001	PART-TIME SALARIES	38,600.00
2008	COST OF LIVING ADJUSTMENT	3,600.00
2030	FICA-EMPLOYER CONTRIB.	4,700.00
2036	S.C. RETIREMENT-EMPLOYER	5,300.00
2038	POLICE OFFICER RET.-EMPLOYER	7,000.00
2040	MEDICAL INSURANCE	19,600.00
2050	TORT INSURANCE	300.00
2060	WORKER'S COMPENSATION	3,000.00
2200	OFFICE SUPPLIES	1,000.00
2400	MAINTENANCE CONTRACTS	1,400.00
2440	OFFICE EQUIPMENT	500.00
2610	TRAVEL & TRAINING	4,000.00
2832	TRANSLATOR SERVICES	500.00
2855	COURT EXPENSES	500.00
2857	JURY EXPENSES	500.00
Department Total: 094 - MAGISTRATE-CARTER (CIVIL COURT)		\$124,500.00
Department:	095 - CAPITAL IMPROVEMENTS	
2475	POSTAGE MACHINE PAYMENT	12,000.00

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Account Number	Account Description	2024 Adopted
2615	GRANT MATCHING FUNDS	500,000.00
3752	CAPITAL OUTLAY	550,000.00
4830	AFFORDABLE HOUSING	30,000.00
5095	BUILDING REPAIRS	122,000.00
Department Total: 095 - CAPITAL IMPROVEMENTS		\$1,214,000.00
Department: 096 - MAGISTRATE-EDWARDS (BOND COURT)		
2000	SALARIES & WAGES	73,500.00
2008	COST OF LIVING ADJUSTMENT	3,700.00
2030	FICA-EMPLOYER CONTRIB.	5,700.00
2036	S.C. RETIREMENT-EMPLOYER	6,600.00
2038	POLICE OFFICER RET.-EMPLOYER	82,000.00
2040	MEDICAL INSURANCE	14,500.00
2050	TORT INSURANCE	300.00
2060	WORKER'S COMPENSATION	4,100.00
2100	TELEPHONE	2,200.00
2200	OFFICE SUPPLIES	1,000.00
2400	MAINTENANCE CONTRACTS	2,000.00
2440	OFFICE EQUIPMENT	500.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	3,000.00
2832	TRANSLATOR SERVICES	500.00
2855	COURT EXPENSES	3,000.00
Department Total: 096 - MAGISTRATE-EDWARDS (BOND COURT)		\$203,600.00
Department: 098 - MAGISTRATE-DORE		
2001	PART-TIME SALARIES	32,000.00
2008	COST OF LIVING ADJUSTMENT	1,600.00
2030	FICA-EMPLOYER CONTRIB.	2,400.00
2038	POLICE OFFICER RET.-EMPLOYER	6,700.00
2040	MEDICAL INSURANCE	15,500.00
2050	TORT INSURANCE	200.00
2060	WORKER'S COMPENSATION	1,800.00
2200	OFFICE SUPPLIES	500.00
2460	COMPUTER EQUIPMENT	1,200.00
2610	TRAVEL & TRAINING	2,500.00
2832	TRANSLATOR SERVICES	500.00
2855	COURT EXPENSES	500.00
Department Total: 098 - MAGISTRATE-DORE		\$65,400.00
Department: 099 - MAGISTRATE-BADGETT		
2001	PART-TIME SALARIES	39,000.00
2008	COST OF LIVING ADJUSTMENT	2,000.00
2030	FICA-EMPLOYER CONTRIB.	3,100.00
2038	POLICE OFFICER RET.-EMPLOYER	8,300.00
2040	MEDICAL INSURANCE	9,700.00
2050	TORT INSURANCE	2,500.00
2060	WORKER'S COMPENSATION	2,000.00

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Account Number	Account Description	2024 Adopted
2200	OFFICE SUPPLIES	500.00
2460	COMPUTER EQUIPMENT	1,200.00
2610	TRAVEL & TRAINING	2,500.00
2832	TRANSLATOR SERVICES	500.00
2855	COURT EXPENSES	500.00
Department Total: 099 - MAGISTRATE-BADGETT		\$71,800.00
Department: 101 - HUMAN RESOURCES		
2000	SALARIES & WAGES	222,000.00
2008	COST OF LIVING ADJUSTMENT	11,600.00
2020	OVERTIME	1,000.00
2030	FICA-EMPLOYER CONTRIB.	18,000.00
2036	S.C. RETIREMENT-EMPLOYER	44,000.00
2040	MEDICAL INSURANCE	36,500.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	8,500.00
2100	TELEPHONE	3,500.00
2200	OFFICE SUPPLIES	4,000.00
2400	MAINTENANCE CONTRACTS	8,500.00
2460	COMPUTER EQUIPMENT	2,000.00
2610	TRAVEL & TRAINING	3,700.00
3772	CONSULTING SERVICES	20,000.00
Department Total: 101 - HUMAN RESOURCES		\$384,300.00
Department: 102 - JASPER COUNTY ATTORNEY		
2000	SALARIES & WAGES	159,400.00
2008	COST OF LIVING ADJUSTMENT	8,000.00
2030	FICA-EMPLOYER CONTRIB.	12,200.00
2036	S.C. RETIREMENT-EMPLOYER	30,000.00
2040	MEDICAL INSURANCE	18,200.00
2050	TORT INSURANCE	1,100.00
2060	WORKER'S COMPENSATION	4,000.00
2100	TELEPHONE	2,100.00
2200	OFFICE SUPPLIES	1,800.00
2230	PRINTING & SUPPLIES	300.00
2400	MAINTENANCE CONTRACTS	6,500.00
2440	OFFICE EQUIPMENT	1,000.00
2460	COMPUTER EQUIPMENT	1,800.00
2610	TRAVEL & TRAINING	2,500.00
2670	MEMBERSHIP & DUES	1,000.00
3750	JUDICIAL LAW LIBRARY	8,500.00
3760	FILING FEES & COURT COSTS	1,500.00
Department Total: 102 - JASPER COUNTY ATTORNEY		\$259,900.00
Department: 103 - RIDGELAND-CLAUDE DEAN AIRPORT		
2000	SALARIES & WAGES	121,000.00
2008	COST OF LIVING ADJUSTMENT	6,100.00
2030	FICA-EMPLOYER CONTRIB.	13,000.00

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Account Number	Account Description	2024 Adopted
2036	S.C. RETIREMENT-EMPLOYER	32,000.00
2040	MEDICAL INSURANCE	49,300.00
2050	TORT INSURANCE	1,700.00
2060	WORKER'S COMPENSATION	3,600.00
2100	TELEPHONE	4,000.00
2200	OFFICE SUPPLIES	4,000.00
2280	MAINTENANCE SUPPLIES	11,000.00
2300	GAS, OIL, & GREASE	100.00
2307	NEW VEHICLES	19,000.00
2400	MAINTENANCE CONTRACTS	79,400.00
2405	CONTRACTUAL SERVICES	240,000.00
2430	EQUIPMENT	41,000.00
2435	EQUIPMENT MAINTENANCE	23,000.00
2500	PEST CONTROL	660.00
2607	MARKETING/DEVELOPMENT	11,000.00
2610	TRAVEL & TRAINING	2,400.00
2820	PUBLIC BUILDING INSURANCE	6,200.00
2825	UTILITIES	15,000.00
3840	JET FUEL/AVI-GAS PURCHASES	194,400.00
3935	FUEL/GASOLINE LIABILITY INSURANCE	16,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	24,000.00
9500	AIRPORT CONSTRUCTION	350,000.00
Department Total: 103 - RIDGELAND-CLAUDE DEAN AIRPORT		\$1,267,860.00
EXPENSES Total		\$51,666,677.00
Fund REVENUE	Total: 010 - GENERAL FUND	\$51,666,677.00
Fund EXPENSE	Total: 010 - GENERAL FUND	\$51,666,677.00
Fund Total: 010 - GENERAL FUND		\$0.00
REVENUE GRAND Totals:		\$51,666,677.00
EXPENSE GRAND Totals:		\$51,666,677.00
Grand Totals:		\$0.00

Jasper County
Budget Ordinance O-2023-09
Fee Schedule
Fiscal Year 2023 - 2024

<u>Department</u>	<u>Fee Description</u>	<u>Adopted Amount</u>
All Departments	Returned Check Fee (in addition to bank returned check fee)	35.00
	Copy Fee (per page)	0.50
	Certified Letter for returned checks (in addition to postage)	10.00
Coroner	Autopsy Report	100.00
	Toxicology Report	25.00
	Cremation Permit	20.00
	Coroner's Report	10.00
Tax Collector	Rollover from current to delinquent (occurs on March 17th)	10.00
	Certified mailings (occurs on or around May 2nd)	20.00
	Posting of property (occurs 1st Friday in September)	35.00
	Advertising properties (published in local newspaper for three consecutive weeks prior to tax sale)	10.00
	Deed Preparation Fee	150.00
	Bidder Registration Fee	10.00
Assessor	8.5 x 11 Map	3.00
	11 x 17 Map	5.00
	24 x 36 Map w/o aerials	15.00
	24 x 36 Map with aerials	20.00
	Manufactured home decal	5.00
Public Works	Container rentals (dismantlers, retailers)	200.00
	Culverts \$11.00/ft. plus tax (per joint)	95.92
	Dirt (self load) per yard	1.00
	Dirt (loaded) per yard	2.00
Ridgeland-Claude Dean Airport (3J1)	Fuel (Aviation Gasoline), Full-Service	Commodity Pricing
	Fuel (Jet-A), Full-Service	Commodity Pricing
	After Hours Fees (Prior Notice Requested)	150.00
	Crew/Pax Transport Fee (Flat Rate)	80.00
	Daily Outdoor Basing Fee Grass (Piston)	10.00
	Monthly Outdoor Basing Fee Grass (Piston)	60.00
	Monthly Outdoor Ramp Fee (Single-Engine Piston)	120.00
	Monthly Outdoor Basing Fee (Aircraft in Transport Trailer)	110.00
	Monthly Outdoor Basing Fee (Pole Barn, per stall)	70.00
	Monthly Outdoor Ramp Fee (Light Piston Twin)	150.00
	Monthly Outdoor Ramp Fee (Heavy Piston Twin)	550.00
	Monthly Outdoor Ramp Fee (Turbine)	550.00
	Daily Ramp Fee (SE Piston), waived with 15-gallon fuel purchase	40.00
	Daily Ramp Fee (ME Piston), waived with 20-gallon fuel purchase	70.00
	Daily Ramp Fee (Turbine), waived with 60-gallon fuel purchase	130.00
	Long-Term Vehicle Parking Fee, Monthly	60.00
	Vehicle Parking Fee, Daily	10.00
	Hangar Ground Lease Rate	0.28/sq. ft.
Sargeant Jasper Park	SJP Banquet Hall (before 6pm)	400.00
	each additional hour from 6 pm - 10pm	30.00
	SJP Picnic Shelter (before 6pm)	100.00
	each additional hour from 6 pm - 10pm	30.00
	SJP Gazebo (before 6pm)	100.00
	each additional hour from 6 pm - 10pm	30.00
	Disc Golf Admission	12.00
	Innova Disc rentals per Disc	2.00
	Discs for Purchase	4.00
	Discs for Purchase	9.00
	Discs for Purchase	10.00
	Discs for Purchase	13.00
	Fishing per Adult up to 65 years old (all day) 65 & older Free	12.00
	Fishing per Child 13 up	6.00
	Fishing per Child 7-12 years old (all day) under 7 free	2.00
	Fishing Pass for 6 months	110.00
	Fishing Pass yearly	190.00
	Kayak/Canoe 1-2 hours per vessel	12.00
	Kayak/Canoe rental, each additional hour	5.00
	Life Vest Rental	3.00
Refundable Deposit	100.00	
Parks & Recreation	Community Centers 1-4 hours (Coosawatchie, Levy Limehouse, Tillman-Wagon Branch, Tarboro, and Roberstville)	200.00
	Community Center, each additional hour after 4 hours up to 10pm	10.00
	Picnic Shelters at Small Community Parks 1-4 hours (Grays Hill and Cherry Hill)	50.00
	Picnic Shelters, each additional hour after 4 hours	10.00
	Refundable Deposit	100.00
	Fields and Courts—Baseball, Softball, Soccer and Basketball (all day) Includes the following: Airport Field, Cherry Hill Park Field, Tarboro Fields, Mitchellville Court, Coosawatchie Fields, JYRB Field, Keckley Field, Tillman Wagon Branch, Robertville, and Levy.	50.00