



Jasper County
FY 2020 – 2021 Budget
Adopted June 15, 2020

14

OR Book 1047 Page 0447 - 0518
20200003144 07/16/2020 AT 12:44 PM
Filed for Record in Jasper County ROD
Ordinances Fee: \$0.00

Patsye Greene Registrar

Whereas, Ordinance 2020-09 was recorded on July 10, 2020 in Records Book 1046 at Page 852, inadvertently including a worksheet version of the attachment rather than the final adopted attachment;

Whereas Ordinance 2020-09 needs to be re-recorded to include the correct attachment

Now therefore, The attached corrected Ordinance is hereby refiled by Jasper County



David L. Tedder
Jasper County Attorney

July 16, 2020

Date

Patsye Greene Registrar

**STATE OF SOUTH CAROLINA
COUNTY OF JASPER
ORDINANCE 2020-09
AN ORDINANCE
OF JASPER COUNTY COUNCIL**

TO PROVIDE FOR THE LEVY OF TAX FOR PUBLIC PURPOSES IN JASPER COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1ST, 2020 AND ENDING JUNE 30TH 2021 AND TO MAKE APPROPRIATIONS FOR SAID PURPOSES; TO ADOPT AND APPROVE THE JASPER COUNTY CAPITAL AND OPERATIONS BUDGET FOR FISCAL YEAR 2020-2021; TO ADOPT AND APPROVE THE JASPER COUNTY SCHOOL DISTRICT CAPITAL AND OPERATIONS BUDGET FOR FISCAL YEAR 2020-2021; TO PROVIDE FOR THE LEVY OF TAXATION FOR FISCAL YEAR 2020-2021; TO LIMIT THE DISBURSEMENTS BY THE COUNTY TREASURER TO THOSE APPROPRIATED BY LAW; TO PROVIDE THAT EXPENDITURES NOT EXCEED APPROPRIATIONS; TO AUTHORIZE TAX ANTICIPATION NOTES; TO MAKE AUTHORIZATION OF CERTAIN TRANSFERS; TO PROVIDE FOR CONTINUING APPROPRIATIONS FOR SUBSEQUENT YEARS; TO REQUIRE CERTAIN AGENCIES AND DEPARTMENTS TO FILE ACCOUNTINGS; TO REQUIRE THE TREASURER TO SIGN GENERAL FUND CHECKS; TO PROVIDE SPECIAL RULES FOR TRAVEL AND TRAINING DISBURSEMENTS; TO PROVIDE FOR TRAVEL REIMBURSEMENTS; TO PROVIDE COMPLIANCE WITH ACT NO. 317 OF 1990; TO PROVIDE CERTAIN BENEFITS TO COUNCIL MEMBERS; TO PROVIDE FOR COUNTY COMMISSION AND COMMITTEE STIPENDS; TO PROVIDE FOR JURY MILEAGE; TO ADOPT PROPERTY VALUES; AND TO PROVIDE FOR EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED by the Jasper County Council in council duly assembled and by the authority of the same:

SECTION 1. Appropriation for Jasper County Capital and General Operations Budget. There is hereby appropriated from revenues to be collected from the stated sources the following sums for the Jasper County Capital and Operational needs and for the purposes set forth for fiscal year 2020 – 2021:

**JASPER COUNTY
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2020-2021**

REVENUES		APPROPRIATIONS	
County Property Tax Levy	\$ 20,700,000	Emergency Service	\$ 11,869,300
L.O.S.T. (Sales Tax)	\$ 3,600,000	Sheriff	\$ 4,156,700
Fee in Lieu	\$ 2,400,000	Detention	\$ 3,453,600
State Aid	\$ 1,030,000	Engineering Services	\$ 2,389,300
Cash Carry Forward	\$ 1,403,000	Agency Appropriations	\$ 1,524,500
All Other Revenues	\$ 4,765,200	All Others	\$ 10,504,800
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Total	\$ 33,898,200	Total	\$ 33,898,200
County Debt Tax Levy	<u>\$ 1,749,200</u>	County Debt	<u>\$ 1,749,200</u>
County Grand Total	\$ 35,647,400	County Grand Total	\$ 35,647,400

The detailed Operations Budget containing line by line accounts by department and /or agency is hereby adopted as part of this Ordinance. Management of individual accounts for the functions of elected officials shall be the responsibility of that elected official.

SECTION 2. Appropriation for Jasper County School District Capital and General Operations Budget. There is hereby appropriated to the School Operations Budget the remaining non-appropriated funds collected through School District ad valorem taxation in Fiscal Year 2019-2020, which were in excess of School District funds appropriated by the FY 2019- 2020 budget ordinance. There is further hereby appropriated from revenues to be collected from the stated sources the following sums for the Jasper County School District Capital and Operational needs and for the purposes set forth for fiscal year 2020 - 2021:

**JASPER COUNTY SCHOOL DISTRICT
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2020-2021**

REVENUES		APPROPRIATIONS	
School Property Operations Tax Levy	\$ 16,768,500	School District Operations Tax Levy	\$ 16,768,500
School Debt	<u>\$ 3,663,400</u>	School Debt	<u>\$ 3,663,400</u>
School Grand Total	\$ 20,431,900	School Grand Total	\$ 20,431,900

SECTION 3. Levy. There is hereby levied upon the taxable property of Jasper County a sufficient number of mills by the County Council from assessment of the property therein which, together with fines, forfeitures and taxes collected by various tax offices and all income of the County shall raise the amount therein appropriated and for the purpose herein stated.

	Millage
County (less Emergency Services)	85.00
Emergency Services	57.00
County Debt	12.00
School	166.00
School Debt	25.00
Total Mills	345.00
 Cherry Point Fire District	 32.00

SECTION 4. Disbursement by Treasurer. The Treasurer is directed to disburse to or on behalf of the activities described in Sections 1 and 2 no more than the amount appropriated and to hold all additional revenues referred to herein and all revenues collected as a result of and through the levied millage, over and above the appropriations stated herein, in an interest bearing account of the County, pending future appropriation by the County Council. In the event that the actual collection of revenue shall be less than the appropriations made in Section 1 or 2, then appropriations shall be reduced to a sum equal to the amount of revenue actually collected.

SECTION 5. Expenditures Not to Exceed Appropriations. Expenditures shall not exceed appropriations without the consent of the County Council. County Council authorization to amend the budget shall be ratified by ordinance through a budget amendment.

SECTION 6. Tax Anticipation Notes Authorized. For the purpose of paying in cash for the foregoing and all other general ordinary County expenses for Fiscal Year 2020-2021 as authorized by this ordinance or by any other appropriation ordinance hereafter passed in and for said fiscal year, the County Council of Jasper County is hereby authorized, empowered, and directed to borrow from time to time as may be necessary on the official note or notes of Jasper County, or other evidence or evidences of indebtedness, in anticipation of the collection of the taxes herein levied, provided that all loans made from private persons, firms, or corporations shall not exceed \$6,000,000 in the aggregate. Such borrowing shall be sold in such manner and upon such terms as the County Administrator shall deem in the best interest of Jasper County, upon the advice of the County's financial advisor and counsel. Such borrowing may take the form of a public or private sale, as deemed appropriate by the Administrator. Such sum or sums so borrowed shall constitute a valid and prior claim against the said taxes herein levied and against Jasper County, and shall also be secured by a pledge of the full faith, credit, and taxing power of Jasper County. The Administrator, and any other officers or staff of Jasper County as are deemed by the Administrator necessary or convenient to the accomplishment of the borrowing authorized herein, are hereby authorized to execute all agreements, contracts, certificates, undertakings, disclosures, and other documentation as is convenient or necessary to facilitate such borrowing.

SECTION 7. Authorization of Transfers.

(a) The Administrator is hereby authorized to transfer up to \$5,000.00 from within divisions to meet any line item overage of unforeseen expenditure.

(b) Except as provided in Subsection 7 (a), Budget transfers from one division to another division shall be approved by the County Council.

SECTION 8. Continuing Appropriations for Subsequent Year. Should the County Council in any subsequent year fail to enact an appropriation ordinance for Jasper County, the appropriation and tax levy herein set forth shall be the appropriation ordinance for such subsequent year for Jasper County.

SECTION 9. Agencies and Departments to File Accounting. Agencies or departments receiving appropriated funds under this ordinance, at the County Council's request, shall file an accounting for use of such funds. This accounting shall be available for examination or inspection by the citizens of Jasper County.

SECTION 10. Treasurer to Sign Checks. The Jasper County Treasurer shall sign all general fund checks.

SECTION 11. Special Rules for Travel and Training Disbursements. The elected officials or department heads who receive an annual appropriation for travel and training shall be required to present an itemized statement and all appropriate receipts for reimbursement of the same. No official or department head shall be reimbursed in excess of their annual appropriation unless such expenditures are approved in advance by the County Administrator.

SECTION 12. Travel Reimbursements. All Jasper County employees who have reason to travel outside of Jasper County on official County business shall be reimbursed for same with respect to the County mileage rate which is based on the current IRS rate for mileage and the latest approved meal schedule (breakfast \$10.00, lunch \$18.00 and dinner \$32.00). Per Diem can be paid in advance with proper documentation submitted to the finance office. All out of state travel must be approved in advance by the County Administrator.

SECTION 13. Compliance with Act No. 317 of 1990. Section I of the Fiscal Year 2020–2021 Budget Ordinance contains provisions for the rollback against County property tax of \$2,700,000 of local option sales tax revenue for the fiscal year 2020-2021. The \$2,700,000 meets or exceeds the amount required as rollback in Act No. 317, 1990 Acts and Joint Resolutions 1822. All other local option tax discount revenue shall become general fund expenditures, as budgeted in the Fiscal Year 2020-2021 Budget. The local option sales tax discount factor for Fiscal Year 2020-2021 shall be .0009 which determines the amount of discount on individual tax bills. The factor was determined by using the formula proscribed by Act No. 317, 1990 Acts and Joint Resolutions 1822.

SECTION 14. Council Member Benefits. The Council Members wishing to be on the County Health Insurance Plan may do so under the same guidelines as the other County employees. Council Members, who do not choose to be on the County's Health Insurance Plan, may be compensated with additional benefits not to exceed the value of a County

employee's health insurance benefit paid by the County. Additional benefits that may be offered in lieu of health insurance include, but are not limited to, life insurance, dental insurance, existing 401K, new 401K accounts, existing IRA accounts or new IRA accounts, deferred compensation and credit union. These benefits will be limited to those plans already in place by the County and the County Administrator will have full discretion as to which benefits are offered. These benefits may not be exchanged for monetary compensation under any circumstances.

SECTION 15. Commission and Committee Stipends. This budget ordinance limits the payment of stipends to members of the Jasper County Planning Commission to one stipend per month in the amount of \$100.00, and to members of the Jasper County Transportation Committee to one stipend per month in the amount of \$75.00. These stipends shall be paid providing the member attends the scheduled meeting. The chairman of the Jasper County Transportation Committee to receive one stipend per month in the amount of \$100.00 per month providing he attends the scheduled meeting. A quorum of the committees must be in attendance at the scheduled meeting for the stipend to be paid. The assessment appeals board members will be paid an annual stipend of \$500.00.

SECTION 16. Juror Mileage. The Clerk of Court is hereby authorized and required to reimburse jurors for mileage for each day's attendance upon court at the current IRS rate for mileage.

SECTION 17. Property Values adopted. The property values established by the County Auditor, County Assessor and the South Carolina Department of Revenue, based on Dec. 31, 2019, valuation date are adopted and ordered implemented for tax year 2020.

SECTION 18. Effective Date. This ordinance shall take effect on July 1, 2020.

Jasper County Council

BY:


Henry Etheridge, Chairman

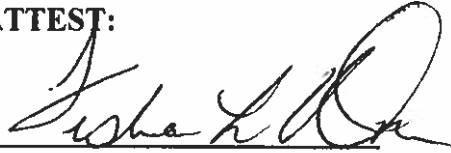

Barbara Clark, Vice Chairman


D. Thomas Johnson, Councilman


L. Martin Sauls, IV, Councilman


Curtis Brantley, Councilman

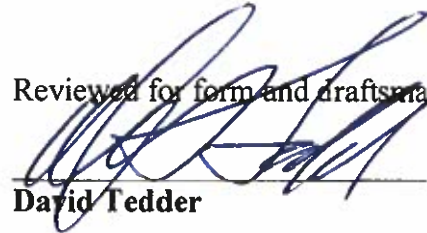
ATTEST:



Tisha L. Williams,
Acting Clerk to Council

First Reading: 5/18/2020
Second Reading: 6/1/2020
Public Hearings: 6/1/2020
Adopted: 6/15/2020

Reviewed for form and draftsmanship by the Jasper County Attorney.


David Tedder

June 15, 2020
Date

Jasper County

Budget Ordinance

Attachment for Budget Year 2021

Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
Fund 010 - GENERAL FUND							
REVENUE							
Department 048 - EMERGENCY TELECOMMUNICATIONS							
1523	911 FEES	140,000.00	140,000.00	.00	140,000.00	140,000.00	140,000.00
1536	RADIO FEES	30,000.00	30,000.00	9,911.72	30,000.00	30,000.00	30,000.00
1580	DISPATCHER SALARY REIMB.	123,000.00	123,000.00	61,733.00	98,000.00	98,000.00	98,000.00
Department 048 - EMERGENCY TELECOMMUNICATIONS		\$293,000.00	\$293,000.00	\$71,644.72	\$268,000.00	\$268,000.00	\$268,000.00
Department 054 - CHERRY POINT FIRE DEPT.							
1501	CHERRY PT. FIRE DISTRICT	527,000.00	527,000.00	.00	667,000.00	667,000.00	667,000.00
1569	GRANTS	.00	.00	.00	.00	500,000.00	500,000.00
1590	CASH CARRY FORWARD	.00	.00	.00	.00	83,000.00	83,000.00
1610	BOND PROCEEDS	.00	.00	.00	.00	1,308,000.00	1,308,000.00
Department 054 - CHERRY POINT FIRE DEPT. Totals		\$527,000.00	\$527,000.00	\$0.00	\$667,000.00	\$2,558,000.00	\$2,558,000.00
Department 055 - BUSINESS LICENSES							
1600	BUSINESS LICENSE FEES	275,000.00	275,000.00	422,102.60	250,800.00	334,000.00	334,000.00
1603	SIGN FEES	35,000.00	35,000.00	35,644.60	25,000.00	28,000.00	28,000.00
Department 055 - BUSINESS LICENSES Totals		\$310,000.00	\$310,000.00	\$457,747.20	\$275,800.00	\$362,000.00	\$362,000.00
Department 056 - EMERGENCY SERVICES							
1512	FIRE INSURANCE CLAIMS	.00	.00	29,996.97	.00	.00	.00
1517	EMS REVENUE	750,000.00	750,000.00	657,148.58	600,000.00	600,000.00	600,000.00

Jasper County

Budget Ordinance

Attachment for Budget Year 2021

Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
Department 056 - EMERGENCY SERVICES Totals							
	Department 057 - SHERIFF	\$750,000.00	\$750,000.00	\$687,145.55	\$600,000.00	\$600,000.00	\$600,000.00
1509	SHERIFF-CIVIL FEES	5,000.00	5,000.00	5,623.90	5,000.00	5,000.00	5,000.00
1572	SALARY SUPPLEMENTS	1,575.00	1,575.00	.00	1,575.00	1,600.00	1,600.00
1608	SRO REIMBURSEMENT	165,000.00	165,000.00	45,000.00	165,000.00	165,000.00	165,000.00
Department 057 - SHERIFF Totals							
	Department 057 - SHERIFF	\$171,575.00	\$171,575.00	\$50,623.90	\$171,575.00	\$171,600.00	\$171,600.00
Department 060 - PLANNING							
1531	DEVELOPMENT FEES	55,000.00	55,000.00	43,790.50	50,000.00	50,000.00	50,000.00
Department 060 - PLANNING Totals							
	Department 060 - PLANNING	\$55,000.00	\$55,000.00	\$43,790.50	\$50,000.00	\$50,000.00	\$50,000.00
Department 063 - CLERK OF COURT							
1507	CLERK OF COURT FINES	110,000.00	110,000.00	183,003.35	200,000.00	200,000.00	200,000.00
1572	SALARY SUPPLEMENTS	1,575.00	1,575.00	.00	1,575.00	1,600.00	1,600.00
Department 063 - CLERK OF COURT Totals							
	Department 063 - CLERK OF COURT	\$111,575.00	\$111,575.00	\$183,003.35	\$201,575.00	\$201,600.00	\$201,600.00
Department 064 - MAGISTRATE							
1510	MAGISTRATE FINES	425,000.00	425,000.00	246,086.72	425,000.00	425,000.00	425,000.00
Department 064 - MAGISTRATE Totals							
	Department 064 - MAGISTRATE	\$425,000.00	\$425,000.00	\$246,086.72	\$425,000.00	\$425,000.00	\$425,000.00
Department 065 - PROBATE JUDGE							
1511	PROBATE JUDGE FINES	30,000.00	30,000.00	4,934.86	6,000.00	6,000.00	6,000.00
1572	SALARY SUPPLEMENTS	1,575.00	1,575.00	.00	1,575.00	1,600.00	1,600.00
Department 065 - PROBATE JUDGE Totals							
	Department 065 - PROBATE JUDGE	\$31,575.00	\$31,575.00	\$4,934.86	\$7,575.00	\$7,600.00	\$7,600.00

Jasper County

Budget Ordinance

Attachment for Budget Year 2021

Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
Department	066 - AUDITOR						
1572	SALARY SUPPLEMENTS	1,575.00	1,575.00	.00	1,575.00	1,600.00	1,600.00
Department 066 - AUDITOR Totals		\$1,575.00	\$1,575.00	\$0.00	\$1,575.00	\$1,600.00	\$1,600.00
Department	067 - TREASURER						
1572	SALARY SUPPLEMENTS	1,575.00	1,575.00	.00	1,575.00	1,600.00	1,600.00
Department 067 - TREASURER Totals		\$1,575.00	\$1,575.00	\$0.00	\$1,575.00	\$1,600.00	\$1,600.00
Department	068 - VETERANS AFFAIRS						
1568	VA SALARY SUPPLEMENT	4,500.00	4,500.00	3,598.86	4,500.00	4,500.00	4,500.00
Department 068 - VETERANS AFFAIRS Totals		\$4,500.00	\$4,500.00	\$3,598.86	\$4,500.00	\$4,500.00	\$4,500.00
Department	069 - ASSESSOR						
1582	MOBILE HOME DECALS	500.00	500.00	.00	500.00	500.00	500.00
Department 069 - ASSESSOR Totals		\$500.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
Department	072 - ELECTION COMMISSION						
1566	ELECTION COMMISSION	45,000.00	45,000.00	22,409.27	45,000.00	45,000.00	45,000.00
Department 072 - ELECTION COMMISSION Totals		\$45,000.00	\$45,000.00	\$22,409.27	\$45,000.00	\$45,000.00	\$45,000.00
Department	074 - DEVELOPMENT SERVICES						
1591	ECONOMIC DEVELOPMENT FUNDS	600,000.00	600,000.00	.00	600,000.00	565,000.00	565,000.00
Department 074 - DEVELOPMENT SERVICES Totals		\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$565,000.00	\$565,000.00
Department	076 - HARDEEVILLE MAGISTRATE						
1510	MAGISTRATE FINES	.00	.00	12,611.76	.00	11,000.00	11,000.00
Department 076 - HARDEEVILLE MAGISTRATE Totals		\$0.00	\$0.00	\$12,611.76	\$0.00	\$11,000.00	\$11,000.00
Department	077 - SGT. JASPER PARK						
1518	PARKS/RECREATION FEES	18,000.00	18,000.00	11,946.00	12,600.00	9,800.00	9,800.00

Jasper County

Budget Ordinance

Attachment for Budget Year 2021

Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
Department 077 - SGT. JASPER PARK TOTALS							
Department	078 - PARKS & RECREATION	\$18,000.00	\$18,000.00	\$11,946.00	\$12,600.00	\$9,800.00	\$9,800.00
1518	PARKS/RECREATION FEES	18,000.00	18,000.00	9,904.00	15,000.00	7,000.00	7,000.00
Department 078 - PARKS & RECREATION TOTALS							
Department	080 - ENGINEERING SERVICES-ADMIN.	.00	.00	5,728.56	.00	.00	.00
1535	INSURANCE CLAIMS	.00	.00	5,728.56	.00	.00	.00
Department 080 - ENGINEERING SERVICES-ADMIN. TOTALS							
Department	081 - ROADS & BRIDGES	\$0.00	\$0.00	\$5,728.56	\$0.00	\$0.00	\$0.00
1519	ROAD MAINTENANCE FEE	500,000.00	500,000.00	526,450.00	240,000.00	560,000.00	560,000.00
Department 081 - ROADS & BRIDGES TOTALS							
Department	084 - SOLID WASTE	\$60,000.00	\$60,000.00	42,994.33	22,000.00	22,000.00	22,000.00
1601	RECYCLING FEES	60,000.00	60,000.00	42,994.33	22,000.00	22,000.00	22,000.00
Department 084 - SOLID WASTE TOTALS							
Department	085 - REGISTER OF DEEDS	\$60,000.00	\$60,000.00	\$42,994.33	\$22,000.00	\$22,000.00	\$22,000.00
1532	REGISTER OF DEEDS	300,000.00	300,000.00	449,139.94	360,000.00	360,000.00	360,000.00
Department 085 - REGISTER OF DEEDS TOTALS							
Department	086 - BUILDING DEPARTMENT	\$300,000.00	\$300,000.00	\$449,139.94	\$360,000.00	\$360,000.00	\$360,000.00
1520	BUILDING PERMITS	300,000.00	300,000.00	206,898.50	250,000.00	250,000.00	250,000.00
1531	DEVELOPMENT FEES	.00	.00	.00	50,000.00	50,000.00	50,000.00
Department 086 - BUILDING DEPARTMENT TOTALS							
Department	090 - AGENCY APPROPRIATIONS	\$300,000.00	\$300,000.00	\$206,898.50	\$300,000.00	\$300,000.00	\$300,000.00
1552	MINI-BOTTLE REVENUE	.00	.00	17,282.19	11,500.00	11,500.00	11,500.00

Jasper County

Budget Ordinance

Attachment for Budget Year 2021

Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
Department 090 - AGENCY APPROPRIATIONS Totals							
		\$0.00	\$0.00	\$17,282.19	\$11,500.00	\$11,500.00	\$11,500.00
Department 093 - VICTIM'S WITNESS							
1525	VICTIMS/WITNESS FUNDS	28,000.00	28,000.00	.00	28,000.00	28,000.00	28,000.00
Department 093 - VICTIM'S WITNESS Totals							
		\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00
Department 094 - MAGISTRATE-LYNAH							
1510	MAGISTRATE FINES	.00	.00	53,114.91	34,000.00	34,000.00	34,000.00
Department 094 - MAGISTRATE-LYNAH Totals							
		\$0.00	\$0.00	\$53,114.91	\$34,000.00	\$34,000.00	\$34,000.00
Department 103 - CLAUDE DEAN AIRPORT							
1604	RENTS	15,000.00	15,000.00	963.90	15,000.00	1,000.00	1,000.00
Department 103 - CLAUDE DEAN AIRPORT Totals							
		\$15,000.00	\$15,000.00	\$963.90	\$15,000.00	\$1,000.00	\$1,000.00
Department 170 - GENERAL REVENUES							
1501	CHERRY PT. FIRE DISTRICT	.00	.00	420,300.55	.00	.00	.00
1502	PROPERTY TAXES	19,560,000.00	19,560,000.00	14,790,498.10	20,300,000.00	20,700,000.00	20,700,000.00
1503	AUTO TAXES	.00	.00	1,808,082.54	.00	.00	.00
1504	DELINQUENT TAXES	.00	.00	1,031,968.06	.00	.00	.00
1505	MOTOR CARRIER TAXES	.00	.00	47,291.77	.00	.00	.00
1513	LOCAL OPTION SALES TAX	3,500,000.00	3,500,000.00	841,721.35	3,700,000.00	3,600,000.00	3,600,000.00
1515	L.O.S.T. CREDIT	(2,500,000.00)	(2,500,000.00)	2,576,075.19	(2,700,000.00)	(2,700,000.00)	(2,700,000.00)
1516	FEE IN LIEU	1,900,000.00	1,900,000.00	2,505,905.75	2,400,000.00	2,400,000.00	2,400,000.00

Jasper County

Budget Ordinance

Attachment for Budget Year 2021

Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
1522	INTEREST	15,000.00	15,000.00	58,687.11	15,000.00	15,000.00	15,000.00
1530	VITAL RECORDS	3,000.00	3,000.00	.00	3,000.00	3,000.00	3,000.00
1550	STATE AID	1,030,000.00	1,030,000.00	1,204,490.47	1,030,000.00	1,030,000.00	1,030,000.00
1569	GRANTS	.00	.00	.00	.00	150,000.00	150,000.00
1572	SALARY SUPPLEMENTS	.00	.00	7,875.00	.00	.00	.00
1575	ACCOMMODATIONS TAX	70,000.00	70,000.00	162,516.28	70,000.00	70,000.00	70,000.00
1576	SAVANNAH WILDLIFE REFUGE	40,000.00	40,000.00	.00	40,000.00	35,000.00	35,000.00
1583	TAX ACCT AUTO DECAL FEE	.00	.00	18,866.00	10,000.00	10,000.00	10,000.00
1584	SALE OF PROPERTY	.00	.00	5,702.00	.00	.00	.00
1585	HARGRAY CATV FRANCHISE	40,000.00	40,000.00	50,885.81	40,000.00	40,000.00	40,000.00
1588	MISC. REVENUE	200,000.00	200,000.00	1,902,149.61	460,000.00	444,400.00	444,400.00
1589	COMCAST CABLE	3,500.00	3,500.00	7,855.83	3,500.00	3,500.00	3,500.00
1590	CASH CARRY FORWARD	2,600,000.00	2,600,000.00	.00	.00	1,320,000.00	1,320,000.00
1594	LOCAL ACCOM./HOSP. TAX	150,000.00	150,000.00	.00	150,000.00	150,000.00	150,000.00
1597	MERCHANTS' INVENTORY	26,000.00	26,000.00	23,033.70	21,000.00	21,000.00	21,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
1604	RENTS	.00	.00	4,836.10	.00	.00	.00
Department 170 - GENERAL REVENUES Totals		\$26,637,500.00	\$26,637,500.00	\$27,468,741.22	\$25,542,500.00	\$27,291,900.00	\$27,291,900.00
REVENUE TOTALS		\$31,204,375.00	\$31,204,375.00	\$30,576,760.24	\$29,900,275.00	\$33,898,200.00	\$33,898,200.00
EXPENSE							
Department 045 - LEVY FIRE DEPARTMENT							
2000	SALARIES & WAGES	136,435.00	136,435.00	144,953.04	130,000.00	130,000.00	130,000.00
2005	NEW PERSONNEL	.00	.00	.00	70,000.00	.00	.00
2020	OVERTIME	12,000.00	12,000.00	9,762.34	10,000.00	8,000.00	8,000.00
2030	FICA-EMPLOYER CONTRIB.	11,300.00	11,300.00	11,184.05	11,000.00	11,000.00	11,000.00
2038	POLICE OFFICER RET.-EMPLOYER	27,000.00	27,000.00	29,143.65	25,000.00	25,000.00	25,000.00
2040	MEDICAL INSURANCE	37,300.00	37,300.00	23,050.51	30,000.00	30,000.00	30,000.00
2060	WORKER'S COMPENSATION	11,200.00	11,200.00	10,626.33	13,000.00	13,000.00	13,000.00
2430	EQUIPMENT	8,000.00	8,000.00	6,999.27	570,000.00	8,000.00	8,000.00
3422	LEVY FIRE CONTRACT	30,400.00	30,400.00	51,763.29	54,400.00	43,000.00	43,000.00
Department 045 - LEVY FIRE DEPARTMENT Totals		\$273,635.00	\$273,635.00	\$287,482.48	\$913,400.00	\$268,000.00	\$268,000.00
Department 046 - FIRE & RESCUE							
2000	SALARIES & WAGES	2,531,035.00	2,531,035.00	2,189,593.82	2,603,000.00	2,588,000.00	2,588,000.00
2001	PART-TIME SALARIES	169,000.00	169,000.00	129,116.42	169,000.00	169,000.00	169,000.00



Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2005	NEW PERSONNEL	.00	.00	.00	404,100.00	.00	.00
2020	OVERTIME	394,000.00	394,000.00	492,226.81	394,000.00	394,000.00	394,000.00
2030	FICA-EMPLOYER CONTRIB.	236,000.00	236,000.00	209,919.06	242,000.00	242,000.00	242,000.00
2036	S.C. RETIREMENT-EMPLOYER	.00	.00	11,261.93	.00	.00	.00
2038	POLICE OFFICER RET.-EMPLOYER	561,000.00	561,000.00	536,529.55	578,000.00	578,000.00	578,000.00
2040	MEDICAL INSURANCE	461,000.00	461,000.00	366,302.16	382,000.00	382,000.00	382,000.00
2200	OFFICE SUPPLIES	1,500.00	1,500.00	1,983.14	2,000.00	2,000.00	2,000.00
2300	GAS, OIL, & GREASE	105,000.00	105,000.00	101,370.84	110,000.00	110,000.00	110,000.00
2307	NEW VEHICLES	380,000.00	380,000.00	339,263.20	348,000.00	348,000.00	348,000.00
2310	VEHICLE INSURANCE	.00	.00	1,233.53	.00	.00	.00
2320	VEHICLE MAINTENANCE	200,000.00	200,000.00	259,736.85	220,000.00	220,000.00	220,000.00
2400	MAINTENANCE CONTRACTS	55,000.00	55,000.00	87,151.47	80,000.00	80,000.00	80,000.00
2430	EQUIPMENT	68,500.00	68,500.00	51,720.51	136,700.00	136,700.00	136,700.00
2431	MEDICAL SUPPLIES	125,000.00	125,000.00	131,802.05	145,000.00	145,000.00	145,000.00
2440	OFFICE EQUIPMENT	2,500.00	2,500.00	756.36	2,000.00	2,000.00	2,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2460	COMPUTER EQUIPMENT	30,000.00	30,000.00	30,562.31	39,000.00	39,000.00	39,000.00
2610	TRAVEL & TRAINING	39,000.00	39,000.00	51,904.94	39,000.00	39,000.00	39,000.00
2645	UNIFORMS	28,000.00	28,000.00	21,167.86	25,000.00	25,000.00	25,000.00
2670	MEMBERSHIP & DUES	5,000.00	5,000.00	5,850.38	6,000.00	6,000.00	6,000.00
3430	MEDICAL CONTROL PHYSICIAN	17,000.00	17,000.00	17,000.00	20,000.00	20,000.00	20,000.00
3752	CAPITAL OUTLAY	1,500,000.00	1,500,000.00	1,103,380.46	200,000.00	770,000.00	770,000.00
4130	FIREMEN-SUPPLEMENTAL INSURANCE	30,000.00	30,000.00	25,265.00	30,000.00	30,000.00	30,000.00
4200	VOLUNTEER PAY	10,000.00	10,000.00	384.00	10,000.00	10,000.00	10,000.00
4708	VEHICLE/EQUIP. LOAN PAYMENTS	68,000.00	68,000.00	62,057.11	.00	.00	.00
4900	INFECTION CONTROL	4,000.00	4,000.00	2,246.42	5,000.00	5,000.00	5,000.00
5055	FIREFIGHTER PHYSICALS	27,000.00	27,000.00	12,492.00	27,000.00	27,000.00	27,000.00
5095	BUILDING REPAIRS	150,000.00	150,000.00	173,972.23	200,000.00	200,000.00	200,000.00
9060	GRAYS FIRE DEPT.	.00	.00	(34.41)	.00	.00	.00
9070	ROBERTVILLE FIRE DEPT.	.00	.00	(26.51)	.00	.00	.00
9073	ROSELAND FIRE DEPT.	.00	.00	(103.97)	.00	.00	.00



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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
Department 046 - FIRE & RESCUE Totals		\$7,197,535.00	\$7,197,535.00	\$6,416,085.52	\$6,416,800.00	\$6,567,700.00	\$6,567,700.00
Department 047 - EMERGENCY MANAGEMENT							
2005	NEW PERSONNEL	.00	.00	.00	68,400.00	.00	.00
Department 047 - EMERGENCY MANAGEMENT Totals		\$0.00	\$0.00	\$0.00	\$68,400.00	\$0.00	\$0.00
Department 048 - EMERGENCY TELECOMMUNICATIONS							
2000	SALARIES & WAGES	416,379.00	416,379.00	362,384.50	370,000.00	370,000.00	370,000.00
2001	PART-TIME SALARIES	50,000.00	50,000.00	26,064.72	50,000.00	50,000.00	50,000.00
2005	NEW PERSONNEL	.00	.00	.00	68,400.00	.00	.00
2020	OVERTIME	95,000.00	95,000.00	83,900.29	95,000.00	90,000.00	90,000.00
2030	FICA-EMPLOYER CONTRIB.	43,000.00	43,000.00	34,957.67	40,000.00	40,000.00	40,000.00
2036	S.C. RETIREMENT-EMPLOYER	87,000.00	87,000.00	78,618.98	67,000.00	67,000.00	67,000.00
2040	MEDICAL INSURANCE	87,500.00	87,500.00	77,696.71	63,000.00	72,000.00	72,000.00
2060	WORKER'S COMPENSATION	9,100.00	9,100.00	9,324.83	13,000.00	13,000.00	13,000.00
2100	TELEPHONE	100,000.00	100,000.00	137,551.74	100,000.00	100,000.00	100,000.00
2400	MAINTENANCE CONTRACTS	10,600.00	10,600.00	1,159.81	110,000.00	110,000.00	110,000.00
2410	RADIO MAINTENANCE	50,000.00	50,000.00	38,938.34	135,000.00	135,000.00	135,000.00
2412	PALMETTO 800-RADIO CONTRACT	202,000.00	202,000.00	174,632.53	202,000.00	202,000.00	202,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2430	EQUIPMENT	8,000.00	8,000.00	8,656.54	5,000.00	5,000.00	5,000.00
2440	OFFICE EQUIPMENT	5,000.00	5,000.00	2,487.73	5,000.00	5,000.00	5,000.00
2450	DISPATCH EQUIPMENT	2,000.00	2,000.00	.00	2,000.00	2,000.00	2,000.00
2610	TRAVEL & TRAINING	10,000.00	10,000.00	8,595.90	10,000.00	10,000.00	10,000.00
2645	UNIFORMS	4,000.00	4,000.00	.00	4,000.00	4,000.00	4,000.00
2670	MEMBERSHIP & DUES	3,000.00	3,000.00	.00	2,000.00	2,000.00	2,000.00
2825	UTILITIES	.00	.00	4,085.19	.00	.00	.00
3752	CAPITAL OUTLAY	.00	.00	.00	1,500,000.00	.00	.00
5095	BUILDING REPAIRS	.00	.00	12.80	50,000.00	.00	.00
Department 048 - EMERGENCY TELECOMMUNICATIONS		\$1,182,579.00	\$1,182,579.00	\$1,049,068.28	\$2,891,400.00	\$1,277,000.00	\$1,277,000.00
Department 049 - INFORMATION TECHNOLOGY							
2000	SALARIES & WAGES	133,403.00	133,403.00	179,678.40	153,500.00	190,000.00	190,000.00
2005	NEW PERSONNEL	.00	.00	.00	105,000.00	85,000.00	85,000.00
2020	OVERTIME	1,500.00	1,500.00	(1,861.79)	3,500.00	1,500.00	1,500.00
2030	FICA EMPLOYER CONTRIB.	10,300.00	10,300.00	11,294.24	11,500.00	15,000.00	15,000.00
2036	S.C. RETIREMENT-EMPLOYER	21,600.00	21,600.00	26,826.69	24,600.00	30,000.00	30,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2040	MEDICAL INSURANCE	27,000.00	27,000.00	28,375.22	30,000.00	30,000.00	30,000.00
2050	TORT INSURANCE	2,500.00	2,500.00	2,411.63	3,000.00	3,000.00	3,000.00
2060	WORKER'S COMPENSATION	700.00	700.00	867.30	1,400.00	5,800.00	5,800.00
2100	TELEPHONE	7,000.00	7,000.00	9,691.90	7,000.00	7,000.00	7,000.00
2200	OFFICE SUPPLIES	3,000.00	3,000.00	17,028.36	4,500.00	4,500.00	4,500.00
2300	GAS, OIL, & GREASE	2,500.00	2,500.00	2,513.81	3,500.00	3,500.00	3,500.00
2307	NEW VEHICLES	.00	.00	20,230.00	.00	.00	.00
2310	VEHICLE INSURANCE	1,800.00	1,800.00	1,444.62	1,800.00	1,800.00	1,800.00
2320	VEHICLE MAINTENANCE	2,000.00	2,000.00	1,273.89	3,000.00	2,000.00	2,000.00
2400	MAINTENANCE CONTRACTS	300,000.00	300,000.00	218,759.30	325,000.00	250,000.00	250,000.00
2405	CONTRACTUAL SERVICES	225,000.00	225,000.00	386,015.37	225,000.00	130,000.00	130,000.00
2460	COMPUTER EQUIPMENT	30,000.00	30,000.00	37,198.36	30,000.00	25,000.00	25,000.00
2463	COMPUTER SOFTWARE	90,000.00	90,000.00	49,815.97	90,000.00	90,000.00	90,000.00
2464	COMPUTER MAINTENANCE	30,000.00	30,000.00	213.64	30,000.00	20,000.00	20,000.00
2610	TRAVEL & TRAINING	6,500.00	6,500.00	5,619.82	6,500.00	6,500.00	6,500.00



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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2645	UNIFORMS	2,500.00	2,500.00	1,362.66	3,500.00	2,500.00	2,500.00
2670	MEMBERSHIP & DUES	500.00	500.00	36.46	500.00	500.00	500.00
2825	UTILITIES	4,000.00	4,000.00	5,923.41	4,500.00	4,500.00	4,500.00
4930	TECHNOLOGY UPGRADES	20,000.00	20,000.00	8,529.18	20,000.00	105,000.00	105,000.00
Department 049 - INFORMATION TECHNOLOGY Totals		\$921,803.00	\$921,803.00	\$1,013,248.44	\$1,087,300.00	\$1,013,100.00	\$1,013,100.00
Department 050 - COUNTY COUNCIL							
2000	SALARIES & WAGES	124,307.00	124,307.00	99,447.88	125,000.00	125,000.00	125,000.00
2030	FICA-EMPLOYER CONTRIB.	9,500.00	9,500.00	6,441.10	9,600.00	9,600.00	9,600.00
2036	S.C. RETIREMENT-EMPLOYER	19,200.00	19,200.00	13,714.77	19,700.00	19,700.00	19,700.00
2040	MEDICAL INSURANCE	53,100.00	53,100.00	37,452.15	5,000.00	37,000.00	37,000.00
2050	TORT INSURANCE	3,000.00	3,000.00	2,893.95	3,000.00	3,000.00	3,000.00
2100	TELEPHONE	4,500.00	4,500.00	7,822.44	7,000.00	7,000.00	7,000.00
2200	OFFICE SUPPLIES	2,500.00	2,500.00	718.02	2,000.00	2,000.00	2,000.00
2400	MAINTENANCE CONTRACTS	13,000.00	13,000.00	9,369.20	13,000.00	13,000.00	13,000.00
2440	OFFICE EQUIPMENT	.00	.00	.00	2,500.00	2,500.00	2,500.00
2460	COMPUTER EQUIPMENT	.00	.00	550.40	.00	.00	.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2610	TRAVEL & TRAINING	11,000.00	11,000.00	11,263.80	12,000.00	12,000.00	12,000.00
2670	MEMBERSHIP & DUES	500.00	500.00	.00	500.00	500.00	500.00
2831	DISCRETIONARY FUNDS	5,000.00	5,000.00	2,429.00	5,000.00	5,000.00	5,000.00
2870	MEDIA SERVICES	12,000.00	12,000.00	14,781.66	12,000.00	12,000.00	12,000.00
2875	MEETING EXPENSES	7,500.00	7,500.00	5,605.98	7,500.00	7,500.00	7,500.00
Department 050 - COUNTY COUNCIL Totals		\$265,107.00	\$265,107.00	\$212,490.35	\$223,800.00	\$255,800.00	\$255,800.00
Department 051 - ADMINISTRATION							
2000	SALARIES & WAGES	176,860.00	176,860.00	171,368.01	170,000.00	170,000.00	170,000.00
2030	FICA-EMPLOYER CONTRIB.	13,500.00	13,500.00	12,328.92	13,000.00	13,000.00	13,000.00
2036	S.C. RETIREMENT-EMPLOYER	27,300.00	27,300.00	23,182.32	39,000.00	39,000.00	39,000.00
2040	MEDICAL INSURANCE	24,600.00	24,600.00	26,356.67	24,100.00	27,000.00	27,000.00
2050	TORT INSURANCE	1,500.00	1,500.00	1,446.98	1,800.00	1,800.00	1,800.00
2060	WORKER'S COMPENSATION	7,100.00	7,100.00	7,313.52	7,100.00	7,100.00	7,100.00
2100	TELEPHONE	153,000.00	153,000.00	53,188.42	138,000.00	138,000.00	138,000.00
2200	OFFICE SUPPLIES	3,500.00	3,500.00	2,226.69	3,000.00	3,000.00	3,000.00
2230	PRINTING & SUPPLIES	500.00	500.00	.00	.00	.00	.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2300	GAS, OIL, & GREASE	2,500.00	2,500.00	2,032.29	2,500.00	2,500.00	2,500.00
2305	VEHICLE ALLOWANCE	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
2310	VEHICLE INSURANCE	5,000.00	5,000.00	4,012.83	4,500.00	4,500.00	4,500.00
2320	VEHICLE MAINTENANCE	1,500.00	1,500.00	1,729.78	1,500.00	1,500.00	1,500.00
2400	MAINTENANCE CONTRACTS	16,000.00	16,000.00	20,649.73	16,000.00	16,000.00	16,000.00
2405	CONTRACTUAL SERVICES	14,000.00	14,000.00	14,884.60	14,000.00	14,000.00	14,000.00
2460	COMPUTER EQUIPMENT	.00	.00	550.40	.00	.00	.00
2610	TRAVEL & TRAINING	7,500.00	7,500.00	9,068.47	7,500.00	7,500.00	7,500.00
2670	MEMBERSHIP & DUES	1,000.00	1,000.00	1,592.00	1,500.00	1,500.00	1,500.00
2820	PUBLIC BUILDING INSURANCE	14,000.00	14,000.00	9,481.38	10,000.00	10,000.00	10,000.00
2825	UTILITIES	40,000.00	40,000.00	50,886.01	55,000.00	55,000.00	55,000.00
Department 051 - ADMINISTRATION Totals		\$516,560.00	\$516,560.00	\$419,499.02	\$515,700.00	\$518,600.00	\$518,600.00
Department 052 - DATA PROCESSING							
2510	SMITH DATA PROCESSING	195,000.00	195,000.00	243,382.36	213,000.00	213,000.00	213,000.00
2515	NEW WORLD SOFTWARE MAINT.	188,000.00	188,000.00	144,575.23	188,000.00	188,000.00	188,000.00
2520	ADP PAYROLL PROCESSING	61,000.00	61,000.00	68,613.96	61,000.00	61,000.00	61,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2525	MOTOROLA SPILLMAN LEASE PURCHASE	.00	.00	.00	221,808.00	222,000.00	222,000.00
Department 052 - DATA PROCESSING Totals		\$444,800.00	\$444,000.00	\$456,571.55	\$683,808.00	\$684,000.00	\$684,000.00
Department 053 - TAX COLLECTOR							
2000	SALARIES & WAGES	74,787.00	74,787.00	79,705.53	74,787.00	75,000.00	75,000.00
2001	PART-TIME SALARIES	7,000.00	7,000.00	1,924.05	7,000.00	.00	.00
2003	CONTRACT LABOR	50,000.00	50,000.00	43,760.00	50,000.00	50,000.00	50,000.00
2005	NEW PERSONNEL	.00	.00	.00	15,000.00	15,000.00	15,000.00
2020	OVERTIME	.00	.00	374.55	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	6,100.00	6,100.00	5,913.59	6,100.00	5,700.00	5,700.00
2036	S.C. RETIREMENT-EMPLOYER	12,600.00	12,600.00	13,439.81	12,600.00	11,600.00	11,600.00
2040	MEDICAL INSURANCE	14,000.00	14,000.00	15,069.49	14,000.00	15,000.00	15,000.00
2050	TORT INSURANCE	800.00	800.00	771.72	800.00	900.00	900.00
2100	TELEPHONE	500.00	500.00	982.80	500.00	500.00	500.00
2200	OFFICE SUPPLIES	1,500.00	1,500.00	554.65	1,500.00	5,500.00	5,500.00
2230	PRINTING & SUPPLIES	300.00	300.00	.00	300.00	300.00	300.00
2400	MAINTENANCE CONTRACTS	3,000.00	3,000.00	1,670.60	3,000.00	3,000.00	3,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2460	COMPUTER EQUIPMENT	4,000.00	4,000.00	.00	8,000.00	2,000.00	2,000.00
2605	ADVERTISING	30,000.00	30,000.00	23,986.23	30,000.00	30,000.00	30,000.00
2610	TRAVEL & TRAINING	4,000.00	4,000.00	2,505.72	4,000.00	4,000.00	4,000.00
2666	PARALEGAL SERVICES	9,000.00	9,000.00	8,215.00	9,000.00	9,000.00	9,000.00
Department 053 - TAX COLLECTOR Totals		\$217,587.00	\$217,587.00	\$198,873.74	\$236,587.00	\$227,500.00	\$227,500.00
Department 054 - CHERRY POINT FIRE DEPT.							
2000	SALARIES & WAGES	330,000.00	330,000.00	286,624.20	310,000.00	310,000.00	310,000.00
2001	PART-TIME SALARIES	.00	.00	3,849.88	5,000.00	5,000.00	5,000.00
2005	NEW PERSONNEL	.00	.00	.00	254,200.00	44,400.00	44,400.00
2020	OVERTIME	.00	.00	67,722.70	80,000.00	75,000.00	75,000.00
2030	FICA-EMPLOYER CONTRIB.	25,245.00	25,245.00	26,065.12	30,000.00	30,000.00	30,000.00
2038	POLICE OFFICER RET.-EMPLOYER	60,192.00	60,192.00	89,720.92	72,000.00	72,000.00	72,000.00
2040	MEDICAL INSURANCE	31,063.00	31,063.00	64,533.54	55,000.00	60,000.00	60,000.00
2100	TELEPHONE	.00	.00	996.03	.00	1,200.00	1,200.00
2300	GAS, OIL, & GREASE	3,600.00	3,600.00	.00	5,000.00	5,000.00	5,000.00
2310	VEHICLE INSURANCE	2,600.00	2,600.00	2,086.67	3,100.00	3,100.00	3,100.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2320	VEHICLE MAINTENANCE	4,600.00	4,600.00	2,289.78	5,000.00	5,000.00	5,000.00
2400	MAINTENANCE CONTRACTS	10,800.00	10,800.00	397.60	10,000.00	10,000.00	10,000.00
2430	EQUIPMENT	21,300.00	21,300.00	12,970.48	40,000.00	27,000.00	27,000.00
2435	EQUIPMENT MAINTENANCE	.00	.00	.00	1,000.00	1,000.00	1,000.00
2440	OFFICE EQUIPMENT	500.00	500.00	308.13	500.00	500.00	500.00
2645	UNIFORMS	6,000.00	6,000.00	2,248.33	3,000.00	3,000.00	3,000.00
2825	UTILITIES	5,000.00	5,000.00	11,498.78	8,000.00	8,000.00	8,000.00
3752	CAPITAL OUTLAY	.00	.00	.00	.00	1,891,000.00	1,891,000.00
5055	FIREFIGHTER PHYSICALS	.00	.00	.00	1,800.00	1,800.00	1,800.00
5095	BUILDING REPAIRS	1,000.00	1,000.00	1,734.09	5,000.00	5,000.00	5,000.00
Department 054 - CHERRY POINT FIRE DEPT. Totals		\$501,900.00	\$501,900.00	\$573,046.25	\$888,600.00	\$2,558,000.00	\$2,558,000.00
2000	Department 055 - BUSINESS LICENSES SALARIES & WAGES	44,569.00	44,569.00	44,444.63	44,600.00	44,600.00	44,600.00
2030	FICA-EMPLOYER CONTRIB.	3,400.00	3,400.00	3,130.77	3,400.00	3,400.00	3,400.00
2036	S.C. RETIREMENT-EMPLOYER	7,000.00	7,000.00	7,901.78	7,000.00	7,000.00	7,000.00
2040	MEDICAL INSURANCE	11,000.00	11,000.00	10,883.44	11,900.00	11,000.00	11,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2050	TORT INSURANCE	900.00	900.00	868.19	1,100.00	1,100.00	1,100.00
2100	TELEPHONE	1,000.00	1,000.00	1,005.77	1,000.00	1,000.00	1,000.00
2200	OFFICE SUPPLIES	500.00	500.00	194.99	500.00	500.00	500.00
2300	GAS, OIL, & GREASE	1,000.00	1,000.00	1,149.64	1,000.00	1,000.00	1,000.00
2310	VEHICLE INSURANCE	900.00	900.00	722.31	800.00	800.00	800.00
2320	VEHICLE MAINTENANCE	500.00	500.00	150.22	500.00	500.00	500.00
2400	MAINTENANCE CONTRACTS	1,000.00	1,000.00	33,241.55	12,000.00	15,200.00	15,200.00
2610	TRAVEL & TRAINING	600.00	600.00	46.46	500.00	500.00	500.00
Department 055 - BUSINESS LICENSES Totals		\$72,369.00	\$72,369.00	\$103,739.75	\$84,300.00	\$86,600.00	\$86,600.00
Department 056 - EMERGENCY SERVICES							
2000	SALARIES & WAGES	209,200.00	209,200.00	208,773.17	209,200.00	209,200.00	209,200.00
2020	OVERTIME	.00	.00	1,033.32	10,000.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	15,900.00	15,900.00	15,413.48	17,000.00	16,500.00	16,500.00
2036	S.C. RETIREMENT-EMPLOYER	32,200.00	32,200.00	38,088.89	34,000.00	33,400.00	33,400.00
2040	MEDICAL INSURANCE	38,200.00	38,200.00	35,316.15	31,000.00	33,000.00	33,000.00
2050	TORT INSURANCE	11,000.00	11,000.00	10,611.15	13,000.00	12,800.00	12,800.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2060	WORKER'S COMPENSATION	189,000.00	189,000.00	215,661.22	250,000.00	250,000.00	250,000.00
2100	TELEPHONE	30,000.00	30,000.00	39,921.99	35,000.00	35,000.00	35,000.00
2200	OFFICE SUPPLIES	12,000.00	12,000.00	7,955.42	12,000.00	12,000.00	12,000.00
2280	MAINTENANCE SUPPLIES	14,000.00	14,000.00	23,275.97	17,000.00	14,000.00	14,000.00
2300	GAS, OIL, & GREASE	15,000.00	15,000.00	2,599.73	10,000.00	10,000.00	10,000.00
2310	VEHICLE INSURANCE	92,900.00	92,900.00	117,827.54	130,000.00	130,000.00	130,000.00
2320	VEHICLE MAINTENANCE	5,000.00	5,000.00	3,100.46	5,000.00	5,000.00	5,000.00
2400	MAINTENANCE CONTRACTS	40,000.00	40,000.00	35,174.24	40,000.00	40,000.00	40,000.00
2430	EQUIPMENT	.00	.00	98.05	.00	.00	.00
2440	OFFICE EQUIPMENT	1,000.00	1,000.00	433.32	2,000.00	1,000.00	1,000.00
2460	COMPUTER EQUIPMENT	2,000.00	2,000.00	3,208.73	4,000.00	2,000.00	2,000.00
2610	TRAVEL & TRAINING	2,500.00	2,500.00	2,196.47	2,500.00	2,500.00	2,500.00
2613	EMS GRANT	.00	.00	7,383.07	.00	.00	.00
2645	UNIFORMS	2,000.00	2,000.00	261.54	2,000.00	2,000.00	2,000.00
2670	MEMBERSHIP & DUES	1,000.00	1,000.00	325.00	1,000.00	1,000.00	1,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2820	PUBLIC BUILDING INSURANCE	29,000.00	29,000.00	35,096.21	32,000.00	40,000.00	40,000.00
2825	UTILITIES	132,000.00	132,000.00	100,887.04	145,000.00	130,000.00	130,000.00
3421	RIDGELAND FIRE CONTRACT	205,000.00	205,000.00	204,750.00	205,000.00	205,000.00	205,000.00
3440	911 ADDRESSING EXPENSES	1,000.00	1,000.00	.00	1,000.00	1,000.00	1,000.00
3772	CONSULTING SERVICES	.00	.00	.00	20,000.00	.00	.00
5045	EMERGENCY EQUIPMENT	2,500.00	2,500.00	66.87	2,500.00	2,500.00	2,500.00
5055	FIREFIGHTER PHYSICALS	700.00	700.00	1,140.00	700.00	700.00	700.00
5095	BUILDING REPAIRS	10,000.00	10,000.00	11,301.76	15,000.00	10,000.00	10,000.00
Department 056 - EMERGENCY SERVICES Totals		\$1,093,100.00	\$1,121,900.79	\$1,245,900.00	\$1,198,600.00	\$1,198,600.00	\$1,198,600.00
Department 057 - SHERIFF							
2000	SALARIES & WAGES	2,056,260.00	2,056,260.00	2,205,090.43	2,056,260.00	2,056,000.00	2,056,000.00
2001	PART-TIME SALARIES	.00	.00	89,317.53	.00	.00	.00
2002	RESERVE OFFICERS	10,000.00	10,000.00	93.52	10,000.00	10,000.00	10,000.00
2020	OVERTIME	145,000.00	145,000.00	345,180.04	145,000.00	145,000.00	145,000.00
2030	FICA EMPLOYER CONTRIB.	166,600.00	166,600.00	195,574.64	158,000.00	158,000.00	158,000.00
2036	S.C. RETIREMENT-EMPLOYER	20,800.00	20,800.00	32,029.17	20,800.00	21,000.00	21,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2038	POLICE OFFICER RET.-EMPLOYER	339,700.00	339,700.00	493,987.62	339,700.00	339,700.00	339,700.00
2040	MEDICAL INSURANCE	326,000.00	326,000.00	459,238.38	326,000.00	427,000.00	427,000.00
2050	TORT INSURANCE	36,000.00	36,000.00	34,727.41	41,700.00	41,700.00	41,700.00
2060	WORKER'S COMPENSATION	90,600.00	90,600.00	103,763.60	90,600.00	90,600.00	90,600.00
2100	TELEPHONE	45,000.00	45,000.00	57,167.80	45,000.00	45,000.00	45,000.00
2200	OFFICE SUPPLIES	17,000.00	17,000.00	4,924.01	11,300.00	11,300.00	11,300.00
2300	GAS, OIL, & GREASE	213,000.00	213,000.00	244,117.53	213,000.00	213,000.00	213,000.00
2307	NEW VEHICLES	.00	.00	.00	.00	50,000.00	50,000.00
2310	VEHICLE INSURANCE	75,000.00	75,000.00	82,904.10	83,000.00	83,000.00	83,000.00
2320	VEHICLE MAINTENANCE	100,000.00	100,000.00	195,281.68	100,000.00	100,000.00	100,000.00
2341	SHERIFF CARS	256,500.00	256,500.00	268,920.34	256,500.00	256,500.00	256,500.00
2400	MAINTENANCE CONTRACTS	50,000.00	50,000.00	80,009.34	55,000.00	55,000.00	55,000.00
2410	RADIO MAINTENANCE	2,000.00	2,000.00	32,148.97	2,000.00	2,000.00	2,000.00
2430	EQUIPMENT	30,000.00	30,000.00	67,454.42	34,800.00	34,800.00	34,800.00
2440	OFFICE EQUIPMENT	2,000.00	2,000.00	2,050.30	2,000.00	2,000.00	2,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2610	TRAVEL & TRAINING	25,000.00	25,000.00	28,118.31	25,000.00	25,000.00	25,000.00
2645	UNIFORMS	25,000.00	25,000.00	25,591.40	15,000.00	15,000.00	15,000.00
2820	PUBLIC BUILDING INSURANCE	1,300.00	1,300.00	2,127.89	2,100.00	2,100.00	2,100.00
2825	UTILITIES	23,000.00	23,000.00	25,341.26	23,000.00	23,000.00	23,000.00
Department 057 - SHERIFF Totals		\$4,055,760.00	\$4,055,760.00	\$5,075,159.69	\$4,055,760.00	\$4,206,700.00	\$4,206,700.00
Department 058 - DETENTION CENTER							
2000	SALARIES & WAGES	1,217,809.00	1,217,809.00	1,295,818.03	1,369,245.00	1,369,000.00	1,369,000.00
2005	NEW PERSONNEL	.00	.00	.00	217,184.00	.00	.00
2020	OVERTIME	200,000.00	200,000.00	159,442.92	200,000.00	150,000.00	150,000.00
2030	FICA-EMPLOYER CONTRIB.	108,000.00	108,000.00	108,874.54	108,000.00	108,000.00	108,000.00
2036	S.C. RETIREMENT-EMPLOYER	16,500.00	16,500.00	17,463.44	18,000.00	18,000.00	18,000.00
2038	POLICE OFFICER RET.-EMPLOYER	264,500.00	264,500.00	283,496.08	280,000.00	280,000.00	280,000.00
2040	MEDICAL INSURANCE	243,500.00	243,500.00	256,101.61	243,500.00	245,000.00	245,000.00
2050	TORT INSURANCE	17,000.00	17,000.00	16,399.06	17,000.00	17,000.00	17,000.00
2060	WORKER'S COMPENSATION	38,200.00	38,200.00	38,822.68	40,110.00	40,100.00	40,100.00
2100	TELEPHONE	15,000.00	15,000.00	14,822.53	15,750.00	16,000.00	16,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2200	OFFICE SUPPLIES	12,000.00	12,000.00	10,443.54	12,600.00	12,600.00	12,600.00
2220	JAIL SUPPLIES	65,000.00	65,000.00	56,629.65	68,250.00	68,250.00	68,250.00
2230	PRINTING & SUPPLIES	1,000.00	1,000.00	.00	1,000.00	1,000.00	1,000.00
2280	MAINTENANCE SUPPLIES	17,000.00	17,000.00	11,084.55	17,850.00	18,000.00	18,000.00
2300	GAS, OIL, & GREASE	19,000.00	19,000.00	9,780.67	19,000.00	19,000.00	19,000.00
2307	NEW VEHICLES	.00	.00	.00	106,736.00	.00	.00
2310	VEHICLE INSURANCE	10,000.00	10,000.00	11,361.42	10,000.00	10,000.00	10,000.00
2320	VEHICLE MAINTENANCE	8,000.00	8,000.00	101.47	8,000.00	8,000.00	8,000.00
2400	MAINTENANCE CONTRACTS	90,000.00	90,000.00	94,940.46	94,500.00	94,500.00	94,500.00
2410	RADIO MAINTENANCE	3,500.00	3,500.00	.00	3,500.00	3,500.00	3,500.00
2430	EQUIPMENT	18,000.00	18,000.00	20,675.83	18,000.00	18,000.00	18,000.00
2460	COMPUTER EQUIPMENT	7,000.00	7,000.00	5,340.89	10,500.00	10,500.00	10,500.00
2610	TRAVEL & TRAINING	25,000.00	25,000.00	23,109.57	26,250.00	26,000.00	26,000.00
2630	TRAINING	5,000.00	5,000.00	930.00	5,000.00	5,000.00	5,000.00
2645	UNIFORMS	20,000.00	20,000.00	5,247.06	20,000.00	20,000.00	20,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2646	INMATE UNIFORMS	3,000.00	3,000.00	.00	3,000.00	3,000.00	3,000.00
2670	MEMBERSHIP & DUES	700.00	700.00	.00	700.00	700.00	700.00
2680	JUVENILE HOUSING EXPENSES	35,000.00	35,000.00	11,725.00	35,000.00	35,000.00	35,000.00
2690	INMATE HOUSING	40,000.00	40,000.00	4,083.30	40,000.00	40,000.00	40,000.00
2700	FOOD SERVICE CONTRACT	235,000.00	235,000.00	215,024.63	246,750.00	246,750.00	246,750.00
2710	MEDICAL SERVICES CONTRACT	268,000.00	268,000.00	257,577.56	268,000.00	303,200.00	303,200.00
2820	PUBLIC BUILDING INSURANCE	12,500.00	12,500.00	9,903.19	12,500.00	12,500.00	12,500.00
2825	UTILITIES	175,000.00	175,000.00	118,320.01	175,000.00	175,000.00	175,000.00
5095	BUILDING REPAIRS	40,000.00	40,000.00	141,291.46	80,000.00	80,000.00	80,000.00
Department 058 - DETENTION CENTER Totals		\$3,230,209.00	\$3,230,209.00	\$3,198,811.15	\$3,790,925.00	\$3,453,600.00	\$3,453,600.00
Department 059 - FARMERS MARKET UTILITIES		3,000.00	3,000.00	5,777.44	6,300.00	6,200.00	6,200.00
Department 059 - FARMERS MARKET Totals		\$3,000.00	\$3,000.00	\$5,777.44	\$6,300.00	\$6,200.00	\$6,200.00
Department 060 - PLANNING SALARIES & WAGES		121,276.00	121,276.00	134,269.50	115,000.00	111,000.00	111,000.00
2030	FICA-EMPLOYER CONTRIB.	9,100.00	9,100.00	8,085.38	9,250.00	9,300.00	9,300.00
2036	S.C. RETIREMENT-EMPLOYER	18,700.00	18,700.00	19,415.84	18,500.00	18,500.00	18,500.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2040	MEDICAL INSURANCE	11,100.00	11,100.00	14,886.73	12,000.00	14,000.00	14,000.00
2050	TORT INSURANCE	1,500.00	1,500.00	1,446.98	1,500.00	1,500.00	1,500.00
2060	WORKER'S COMPENSATION	1,500.00	1,500.00	1,640.86	1,800.00	1,800.00	1,800.00
2100	TELEPHONE	550.00	550.00	1,552.02	900.00	900.00	900.00
2200	OFFICE SUPPLIES	2,500.00	2,500.00	1,657.79	2,500.00	2,500.00	2,500.00
2400	MAINTENANCE CONTRACTS	6,500.00	6,500.00	2,809.64	5,000.00	5,000.00	5,000.00
2420	MEETING STIPENDS	10,000.00	10,000.00	6,648.49	10,000.00	10,000.00	10,000.00
2460	COMPUTER EQUIPMENT	1,000.00	1,000.00	.00	1,500.00	1,500.00	1,500.00
2463	COMPUTER SOFTWARE	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00
2610	TRAVEL & TRAINING	2,500.00	2,500.00	2,452.97	3,000.00	3,000.00	3,000.00
2870	MEDIA SERVICES	4,800.00	4,800.00	3,825.00	5,100.00	5,100.00	5,100.00
5000	PLANNING EXPENSES	50,000.00	50,000.00	.00	50,000.00	50,000.00	50,000.00
Department 060 - PLANNING Totals		\$247,926.00	\$247,926.00	\$205,591.20	\$242,950.00	\$241,000.00	\$241,000.00
Department 061 - FINANCE							
2000	SALARIES & WAGES	163,722.00	163,722.00	128,496.90	133,000.00	177,000.00	177,000.00
2020	OVERTIME	800.00	800.00	384.18	800.00	500.00	500.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2030	FICA-EMPLOYER CONTRIB.	12,400.00	12,400.00	9,267.79	10,200.00	13,600.00	13,600.00
2036	S.C. RETIREMENT-EMPLOYER	25,800.00	25,800.00	22,630.61	21,000.00	27,600.00	27,600.00
2040	MEDICAL INSURANCE	19,300.00	19,300.00	17,511.51	21,300.00	30,000.00	30,000.00
2050	TORT INSURANCE	1,000.00	1,000.00	964.65	1,200.00	1,200.00	1,200.00
2060	WORKER'S COMPENSATION	1,700.00	1,700.00	1,847.14	1,800.00	3,100.00	3,100.00
2200	OFFICE SUPPLIES	2,100.00	2,100.00	2,580.68	2,500.00	2,500.00	2,500.00
2400	MAINTENANCE CONTRACTS	4,000.00	4,000.00	3,903.45	4,000.00	4,000.00	4,000.00
2405	CONTRACTUAL SERVICES	24,000.00	24,000.00	7,678.75	10,000.00	12,000.00	12,000.00
2440	OFFICE EQUIPMENT	.00	.00	939.58	.00	.00	.00
2460	COMPUTER EQUIPMENT	1,500.00	1,500.00	348.79	500.00	500.00	500.00
2610	TRAVEL & TRAINING	2,000.00	2,000.00	4,665.06	2,000.00	2,000.00	2,000.00
2670	MEMBERSHIP & DUES	1,500.00	1,500.00	750.00	1,000.00	1,000.00	1,000.00
Department 061 - FINANCE Totals		\$259,822.00	\$259,822.00	\$201,969.09	\$209,300.00	\$275,000.00	\$275,000.00
Department 062 - INTERDEPARTMENTAL							
2012	SALARY ADJUSTMENTS	.00	.00	.00	.00	10,000.00	10,000.00
2040	MEDICAL INSURANCE	400,000.00	400,000.00	523,465.69	565,000.00	440,000.00	440,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2050	TORT INSURANCE	2,000.00	2,000.00	1,929.30	2,400.00	2,400.00	2,400.00
2080	UNEMPLOYMENT BENEFITS	10,000.00	10,000.00	2,245.88	10,000.00	10,000.00	10,000.00
2100	TELEPHONE	20,000.00	20,000.00	11,359.70	12,000.00	12,000.00	12,000.00
2230	PRINTING & SUPPLIES	2,500.00	2,500.00	474.19	1,000.00	1,000.00	1,000.00
2260	EMPLOYEE APPRECIATION	7,500.00	7,500.00	8,122.13	10,000.00	10,000.00	10,000.00
2290	POSTAGE	60,000.00	60,000.00	53,786.75	55,000.00	54,000.00	54,000.00
2405	CONTRACTUAL SERVICES	47,500.00	47,500.00	575.00	47,500.00	47,500.00	47,500.00
2406	WEB SITE SERVICES	15,000.00	15,000.00	9,856.50	12,000.00	12,000.00	12,000.00
2420	MEETING STIPENDS	4,500.00	4,500.00	772.62	1,500.00	1,500.00	1,500.00
2500	PEST CONTROL	25,000.00	25,000.00	24,490.00	25,000.00	25,000.00	25,000.00
2605	ADVERTISING	12,000.00	12,000.00	9,672.89	8,000.00	8,000.00	8,000.00
2800	AUDIT SERVICES	75,000.00	75,000.00	58,938.75	75,000.00	75,000.00	75,000.00
2805	BOND PREMIUMS	7,000.00	7,000.00	5,904.00	70,000.00	7,000.00	7,000.00
2815	ANNUAL LEAVE EXPENSE	15,000.00	15,000.00	.00	15,000.00	.00	.00
2820	PUBLIC BUILDING INSURANCE	40,000.00	40,000.00	41,648.73	50,000.00	50,000.00	50,000.00

Jasper County

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Attachment for Budget Year 2021

Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2825	UTILITIES	45,000.00	45,000.00	32,717.98	38,000.00	38,000.00	38,000.00
2835	EMERGENCY FUND	70,000.00	70,000.00	12,904.85	70,000.00	70,000.00	70,000.00
2840	SALES & USE TAX	14,976.00	14,976.00	25,169.87	30,000.00	30,000.00	30,000.00
2845	TAX PAYMENTS	16,000.00	16,000.00	28,896.54	63,000.00	63,000.00	63,000.00
2890	BOARD OF DISABILITIES CONTRACT	6,500.00	6,500.00	5,235.75	.00	6,500.00	6,500.00
3772	CONSULTING SERVICES	15,000.00	15,000.00	1,500.00	15,000.00	33,000.00	33,000.00
4920	EMPLOYEE DRUG TESTING	8,500.00	8,500.00	4,796.10	6,500.00	6,500.00	6,500.00
5003	JOINT PLANNING-PAYMENT	3,000.00	3,000.00	.00	3,000.00	3,000.00	3,000.00
5701	DEBT INTEREST	.00	.00	.00	.00	19,000.00	19,000.00
Department 062 - INTERDEPARTMENTAL Totals		\$921,976.00	\$921,976.00	\$864,463.22	\$1,184,900.00	\$1,034,400.00	\$1,034,400.00
Department 063 - CLERK OF COURT							
2000	SALARIES & WAGES	237,498.00	237,498.00	175,067.00	242,500.00	242,500.00	242,500.00
2001	PART-TIME SALARIES	.00	.00	36,381.55	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	18,000.00	18,000.00	14,562.61	18,600.00	18,600.00	18,600.00
2036	S.C. RETIREMENT-EMPLOYER	36,600.00	36,600.00	30,589.85	37,800.00	37,800.00	37,800.00
2040	MEDICAL INSURANCE	31,000.00	31,000.00	35,081.52	31,100.00	31,100.00	31,100.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2050	TORT INSURANCE	2,000.00	2,000.00	1,929.30	2,400.00	2,400.00	2,400.00
2060	WORKER'S COMPENSATION	5,100.00	5,100.00	5,302.31	5,100.00	5,100.00	5,100.00
2100	TELEPHONE	9,000.00	9,000.00	4,593.77	9,000.00	9,000.00	9,000.00
2200	OFFICE SUPPLIES	4,500.00	4,500.00	3,233.16	4,500.00	4,500.00	4,500.00
2400	MAINTENANCE CONTRACTS	20,000.00	20,000.00	25,002.08	20,000.00	20,000.00	20,000.00
2405	CONTRACTUAL SERVICES	53,000.00	53,000.00	35,720.00	53,000.00	53,000.00	53,000.00
2430	EQUIPMENT	.00	.00	812.03	.00	.00	.00
2460	COMPUTER EQUIPMENT	25,000.00	25,000.00	46,107.78	25,000.00	25,000.00	25,000.00
2610	TRAVEL & TRAINING	4,000.00	4,000.00	1,427.32	4,000.00	4,000.00	4,000.00
2801	FAMILY COURT AUDIT SERVICES	3,000.00	3,000.00	1,500.00	3,000.00	3,000.00	3,000.00
2820	PUBLIC BUILDING INSURANCE	11,500.00	11,500.00	11,216.74	11,500.00	11,500.00	11,500.00
2825	UTILITIES	47,000.00	47,000.00	27,593.47	47,000.00	47,000.00	47,000.00
2855	COURT EXPENSES	55,000.00	55,000.00	28,851.70	55,000.00	55,000.00	55,000.00
2860	MICROFILM SERVICES	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Department 063 - CLERK OF COURT Totals		\$564,698.00	\$564,698.00	\$487,472.19	\$572,000.00	\$572,000.00	\$572,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
Department	064 - MAGISTRATE						
2000	SALARIES & WAGES	89,946.00	89,946.00	74,194.75	90,000.00	90,000.00	90,000.00
2001	PART-TIME SALARIES	.00	.00	17,297.60	.00	.00	.00
2020	OVERTIME	500.00	500.00	.00	.00	.00	.00
2030	FICA EMPLOYER CONTRIB.	6,900.00	6,900.00	6,450.96	6,900.00	6,900.00	6,900.00
2036	S.C. RETIREMENT-EMPLOYER	14,000.00	14,000.00	15,939.12	14,000.00	14,000.00	14,000.00
2040	MEDICAL INSURANCE	19,500.00	19,500.00	17,270.84	9,700.00	17,000.00	17,000.00
2050	TORT INSURANCE	1,900.00	1,900.00	1,832.84	2,200.00	2,200.00	2,200.00
2060	WORKER'S COMPENSATION	2,500.00	2,500.00	2,672.26	2,500.00	2,500.00	2,500.00
2100	TELEPHONE	3,000.00	3,000.00	1,267.40	3,000.00	3,000.00	3,000.00
2200	OFFICE SUPPLIES	3,500.00	3,500.00	3,746.80	3,500.00	3,500.00	3,500.00
2400	MAINTENANCE CONTRACTS	5,500.00	5,500.00	4,215.03	5,500.00	5,500.00	5,500.00
2430	EQUIPMENT	2,500.00	2,500.00	978.28	2,500.00	2,500.00	2,500.00
2440	OFFICE EQUIPMENT	800.00	800.00	47.95	800.00	800.00	800.00
2460	COMPUTER EQUIPMENT	9,000.00	9,000.00	374.77	9,000.00	9,000.00	9,000.00
2610	TRAVEL & TRAINING	4,500.00	4,500.00	2,193.23	4,500.00	4,500.00	4,500.00

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Attachment for Budget Year 2021

Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2820	PUBLIC BUILDING INSURANCE	1,300.00	1,300.00	40.89	800.00	800.00	800.00
2825	UTILITIES	10,000.00	10,000.00	12,926.56	14,500.00	14,500.00	14,500.00
2832	TRANSLATOR SERVICES	500.00	500.00	.00	500.00	500.00	500.00
2855	COURT EXPENSES	1,500.00	1,500.00	318.12	1,000.00	500.00	500.00
2857	Jury Expenses	3,000.00	3,000.00	891.34	1,200.00	1,200.00	1,200.00
Department 064 - MAGISTRATE Totals		\$180,346.00	\$180,346.00	\$162,658.74	\$172,100.00	\$178,900.00	\$178,900.00
2000	Department 065 - PROBATE JUDGE SALARIES & WAGES	127,770.00	127,770.00	128,837.90	127,770.00	127,800.00	127,800.00
2020	OVERTIME	.00	.00	354.03	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	7,800.00	7,800.00	9,337.18	7,800.00	7,800.00	7,800.00
2036	S.C. RETIREMENT-EMPLOYER	4,700.00	4,700.00	10,285.36	9,100.00	9,100.00	9,100.00
2038	POLICE OFFICER RET.-EMPLOYER	12,300.00	12,300.00	14,145.63	12,100.00	12,100.00	12,100.00
2040	MEDICAL INSURANCE	16,800.00	16,800.00	18,590.80	18,700.00	17,000.00	17,000.00
2050	TORT INSURANCE	1,500.00	1,500.00	1,446.98	1,700.00	1,700.00	1,700.00
2060	WORKER'S COMPENSATION	5,600.00	5,600.00	5,818.00	5,600.00	5,600.00	5,600.00
2100	TELEPHONE	1,500.00	1,500.00	3,163.46	2,300.00	2,300.00	2,300.00

Jasper County

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Attachment for Budget Year 2021

Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2200	OFFICE SUPPLIES	3,150.00	3,150.00	315.03	1,000.00	1,000.00	1,000.00
2400	MAINTENANCE CONTRACTS	3,500.00	3,500.00	4,346.73	3,500.00	3,500.00	3,500.00
2460	COMPUTER EQUIPMENT	3,500.00	3,500.00	651.82	1,000.00	1,000.00	1,000.00
2610	TRAVEL & TRAINING	4,000.00	4,000.00	850.00	1,200.00	1,200.00	1,200.00
Department 065 - PROBATE JUDGE Totals		\$192,120.00	\$192,120.00	\$198,142.92	\$191,770.00	\$190,100.00	\$190,100.00
Department 066 - AUDITOR							
2000	SALARIES & WAGES	133,403.00	133,403.00	125,918.89	133,800.00	133,800.00	133,800.00
2020	OVERTIME	.00	.00	1,934.81	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	10,100.00	10,100.00	9,557.48	10,300.00	10,300.00	10,300.00
2036	S.C. RETIREMENT-EMPLOYER	15,000.00	15,000.00	21,872.30	20,900.00	20,900.00	20,900.00
2038	POLICE OFFICER RET.-EMPLOYER	4,600.00	4,600.00	1,181.95	.00	.00	.00
2040	MEDICAL INSURANCE	16,500.00	16,500.00	12,626.57	13,000.00	12,000.00	12,000.00
2050	TORT INSURANCE	1,500.00	1,500.00	1,446.98	1,700.00	1,700.00	1,700.00
2060	WORKER'S COMPENSATION	4,100.00	4,100.00	4,270.91	4,100.00	4,100.00	4,100.00
2100	TELEPHONE	2,500.00	2,500.00	6,153.23	3,600.00	3,600.00	3,600.00
2200	OFFICE SUPPLIES	3,150.00	3,150.00	4,179.17	3,150.00	3,150.00	3,150.00

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Attachment for Budget Year 2021

Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2240	SUPPLIES & FORMS	1,000.00	1,000.00	352.75	1,000.00	1,000.00	1,000.00
2400	MAINTENANCE CONTRACTS	5,000.00	5,000.00	6,093.71	5,000.00	5,000.00	5,000.00
2440	OFFICE EQUIPMENT	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2460	COMPUTER EQUIPMENT	1,000.00	1,000.00	1,109.99	1,000.00	1,000.00	1,000.00
2610	TRAVEL & TRAINING	5,500.00	5,500.00	5,096.58	5,500.00	5,500.00	5,500.00
Department 066 - AUDITOR Totals		\$205,353.00	\$205,353.00	\$203,795.32	\$205,050.00	\$204,050.00	\$204,050.00
Department 067 - TREASURER							
2000	SALARIES & WAGES	136,435.00	136,435.00	114,870.74	136,400.00	136,400.00	136,400.00
2001	PART-TIME SALARIES	.00	.00	14,965.94	.00	.00	.00
2020	OVERTIME	.00	.00	197.32	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	10,500.00	10,500.00	9,441.30	10,500.00	10,500.00	10,500.00
2036	S.C. RETIREMENT-EMPLOYER	21,000.00	21,000.00	23,119.55	21,300.00	21,300.00	21,300.00
2040	MEDICAL INSURANCE	22,000.00	22,000.00	17,644.64	18,260.00	17,000.00	17,000.00
2050	TORT INSURANCE	1,500.00	1,500.00	1,446.98	1,700.00	1,700.00	1,700.00
2060	WORKER'S COMPENSATION	5,600.00	5,600.00	5,818.00	5,600.00	5,600.00	5,600.00
2100	TELEPHONE	2,200.00	2,200.00	1,903.66	2,200.00	2,200.00	2,200.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2200	OFFICE SUPPLIES	4,000.00	4,000.00	2,375.11	4,000.00	4,000.00	4,000.00
2400	MAINTENANCE CONTRACTS	4,500.00	4,500.00	3,007.53	4,500.00	4,500.00	4,500.00
2430	EQUIPMENT	.00	.00	44.95	.00	.00	.00
2440	OFFICE EQUIPMENT	1,500.00	1,500.00	.00	1,500.00	1,500.00	1,500.00
2460	COMPUTER EQUIPMENT	1,000.00	1,000.00	.00	1,000.00	1,000.00	1,000.00
2610	TRAVEL & TRAINING	4,500.00	4,500.00	4,470.95	4,500.00	4,500.00	4,500.00
Department 067 - TREASURER Totals		\$214,735.00	\$214,735.00	\$199,306.67	\$211,460.00	\$210,200.00	\$210,200.00
Department 068 - VETERANS AFFAIRS							
2000	SALARIES & WAGES	71,755.00	71,755.00	71,448.93	71,755.00	72,000.00	72,000.00
2030	FICA-EMPLOYER CONTRIB.	5,500.00	5,500.00	5,231.65	5,500.00	5,500.00	5,500.00
2036	S.C. RETIREMENT-EMPLOYER	11,100.00	11,100.00	12,702.76	11,100.00	11,100.00	11,100.00
2040	MEDICAL INSURANCE	8,400.00	8,400.00	9,063.91	8,400.00	9,000.00	9,000.00
2050	TORT INSURANCE	1,400.00	1,400.00	1,350.51	1,400.00	1,400.00	1,400.00
2060	WORKER'S COMPENSATION	2,800.00	2,800.00	2,981.66	2,800.00	2,800.00	2,800.00
2100	TELEPHONE	1,500.00	1,500.00	1,133.73	1,500.00	1,500.00	1,500.00
2200	OFFICE SUPPLIES	1,800.00	1,800.00	1,421.09	1,800.00	1,800.00	1,800.00

Jasper County

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2400	MAINTENANCE CONTRACTS	2,500.00	2,500.00	1,139.62	2,500.00	2,500.00	2,500.00
2440	OFFICE EQUIPMENT	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2606	SPECIAL PROJECTS	1,000.00	1,000.00	940.04	1,000.00	1,000.00	1,000.00
2610	TRAVEL & TRAINING	4,500.00	4,500.00	2,598.24	4,500.00	4,500.00	4,500.00
Department 068 - VETERANS AFFAIRS Totals		\$113,255.00	\$113,255.00	\$111,012.14	\$113,255.00	\$114,100.00	\$114,100.00
Department 069 - ASSESSOR							
2000	SALARIES & WAGES	292,072.00	292,072.00	300,032.01	300,000.00	333,000.00	333,000.00
2001	PART-TIME SALARIES	.00	.00	25,757.03	.00	.00	.00
2005	NEW PERSONNEL	.00	.00	.00	62,400.00	.00	.00
2020	OVERTIME	5,000.00	5,000.00	1,359.10	5,000.00	1,500.00	1,500.00
2030	FICA EMPLOYER CONTRIB.	22,500.00	22,500.00	22,947.86	22,500.00	25,500.00	25,500.00
2036	S.C. RETIREMENT-EMPLOYER	45,800.00	45,800.00	56,075.61	45,800.00	51,800.00	51,800.00
2040	MEDICAL INSURANCE	72,400.00	72,400.00	73,448.23	72,400.00	72,000.00	72,000.00
2050	TORT INSURANCE	1,800.00	1,800.00	1,736.37	1,800.00	2,100.00	2,100.00
2060	WORKER'S COMPENSATION	10,200.00	10,200.00	10,459.29	10,200.00	10,100.00	10,100.00
2100	TELEPHONE	2,300.00	2,300.00	3,042.38	2,300.00	2,300.00	2,300.00

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Budget Ordinance

Attachment for Budget Year 2021

Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2200	OFFICE SUPPLIES	10,000.00	10,000.00	7,903.20	10,000.00	8,000.00	8,000.00
2230	PRINTING & SUPPLIES	1,000.00	1,000.00	297.46	1,000.00	1,000.00	1,000.00
2300	GAS, OIL, & GREASE	8,000.00	8,000.00	866.58	5,000.00	5,000.00	5,000.00
2308	REASSESSMENT COSTS	50,000.00	50,000.00	1,553.82	50,000.00	10,000.00	10,000.00
2310	VEHICLE INSURANCE	1,800.00	1,800.00	1,444.62	1,800.00	1,800.00	1,800.00
2320	VEHICLE MAINTENANCE	4,000.00	4,000.00	215.35	4,000.00	4,000.00	4,000.00
2400	MAINTENANCE CONTRACTS	28,000.00	28,000.00	9,372.37	36,000.00	20,000.00	20,000.00
2430	EQUIPMENT	14,000.00	14,000.00	3,208.55	10,000.00	10,000.00	10,000.00
2440	OFFICE EQUIPMENT	1,000.00	1,000.00	464.34	17,000.00	.00	.00
2460	COMPUTER EQUIPMENT	3,000.00	3,000.00	1,165.54	5,000.00	1,800.00	1,800.00
2463	COMPUTER SOFTWARE	2,000.00	2,000.00	799.00	2,000.00	2,000.00	2,000.00
2610	TRAVEL & TRAINING	10,000.00	10,000.00	1,452.00	10,000.00	10,000.00	10,000.00
3730	BOARD OF APPEALS	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
6060	MAPPING EXPENSES	15,000.00	15,000.00	17,100.00	20,000.00	15,000.00	15,000.00
Department 069 - ASSESSOR Totals		\$602,372.00	\$602,372.00	\$543,200.71	\$696,700.00	\$589,400.00	\$589,400.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
Department 070 - LIBRARY							
2100	TELEPHONE	2,000.00	2,000.00	2,481.70	2,000.00	2,000.00	2,000.00
2820	PUBLIC BUILDING INSURANCE	9,000.00	9,000.00	5,340.10	6,000.00	6,000.00	6,000.00
2825	UTILITIES	12,000.00	12,000.00	11,504.12	12,800.00	12,800.00	12,800.00
3030	HARDEEVILLE LIBRARY OPERATIONS	30,000.00	30,000.00	33,994.80	30,000.00	30,000.00	30,000.00
3035	PRATT LIBRARY-JANITORIAL	780.00	780.00	585.00	780.00	800.00	800.00
3045	PRATT LIBRARY-SUPPLIES	300.00	300.00	56.96	300.00	300.00	300.00
		Department 070 - LIBRARY Totals	\$54,080.00	\$53,962.68	\$51,880.00	\$51,900.00	\$51,900.00
Department 071 - HEALTH DEPT.							
Department 071 - HEALTH DEPT.							
2100	TELEPHONE	5,000.00	5,000.00	2,168.04	1,800.00	1,800.00	1,800.00
2820	PUBLIC BUILDING INSURANCE	4,000.00	4,000.00	125.82	1,000.00	1,000.00	1,000.00
2825	UTILITIES	22,000.00	22,000.00	24,867.95	28,200.00	28,200.00	28,200.00
		Department 071 - HEALTH DEPT. Totals	\$31,000.00	\$27,161.81	\$31,000.00	\$31,000.00	\$31,000.00
Department 072 - ELECTION COMMISSION							
Department 072 - ELECTION COMMISSION							
2000	SALARIES & WAGES	77,030.00	77,030.00	86,680.72	79,340.00	77,000.00	77,000.00
2001	PART-TIME SALARIES	45,000.00	45,000.00	21,930.69	60,000.00	60,000.00	60,000.00
2005	NEW PERSONNEL	.00	.00	.00	30,000.00	.00	.00
2020	OVERTIME	.00	.00	2,496.32	.00	.00	.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2030	FICA-EMPLOYER CONTRIB.	9,300.00	9,300.00	7,007.99	10,000.00	10,000.00	10,000.00
2036	S.C. RETIREMENT-EMPLOYER	19,000.00	19,000.00	13,787.69	19,000.00	19,000.00	19,000.00
2040	MEDICAL INSURANCE	14,000.00	14,000.00	15,069.49	14,000.00	14,000.00	14,000.00
2050	TORT INSURANCE	7,000.00	7,000.00	13,457.55	7,000.00	7,000.00	7,000.00
2060	WORKER'S COMPENSATION	2,600.00	2,600.00	2,775.38	2,600.00	2,600.00	2,600.00
2100	TELEPHONE	4,000.00	4,000.00	2,419.06	4,000.00	4,000.00	4,000.00
2200	OFFICE SUPPLIES	4,400.00	4,400.00	9,809.33	4,400.00	4,400.00	4,400.00
2400	MAINTENANCE CONTRACTS	25,000.00	25,000.00	25,205.26	33,000.00	33,000.00	33,000.00
2440	OFFICE EQUIPMENT	1,500.00	1,500.00	2,024.53	5,000.00	5,000.00	5,000.00
2610	TRAVEL & TRAINING	12,000.00	12,000.00	14,561.37	17,000.00	15,000.00	15,000.00
2825	UTILITIES	4,000.00	4,000.00	4,408.97	5,500.00	5,000.00	5,000.00
2835	EMERGENCY FUND	.00	.00	.00	10,000.00	.00	.00
2850	ELECTION EXPENSES	40,000.00	40,000.00	27,822.55	35,000.00	35,000.00	35,000.00
2870	MEDIA SERVICES	5,000.00	5,000.00	3,825.00	5,000.00	5,000.00	5,000.00
3200	VOTERS REGISTR.-BOARD MEMBERS	13,500.00	13,500.00	4,500.00	20,700.00	20,700.00	20,700.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
5095	BUILDING REPAIRS	15,000.00	15,000.00	.00	.00	.00	.00
Department 072 - ELECTION COMMISSION Totals		\$298,330.00	\$298,330.00	\$257,781.90	\$361,540.00	\$316,700.00	\$316,700.00
Department 073 - DSS							
2100	TELEPHONE	9,400.00	9,400.00	8,188.00	9,000.00	8,500.00	8,500.00
2200	OFFICE SUPPLIES	300.00	300.00	.00	300.00	300.00	300.00
2820	PUBLIC BUILDING INSURANCE	2,700.00	2,700.00	2,686.93	2,700.00	2,700.00	2,700.00
2825	UTILITIES	12,000.00	12,000.00	13,381.59	12,400.00	15,000.00	15,000.00
3300	EMERGENCY FUNDS	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Department 073 - DSS Totals		\$30,400.00	\$30,400.00	\$30,256.52	\$30,400.00	\$32,500.00	\$32,500.00
Department 074 - DEVELOPMENT SERVICES							
2000	SALARIES & WAGES	50,532.00	50,532.00	48,538.52	50,600.00	50,600.00	50,600.00
2030	FICA-EMPLOYER CONTRIB.	3,900.00	3,900.00	3,611.35	3,900.00	3,900.00	3,900.00
2036	S.C. RETIREMENT-EMPLOYER	7,800.00	7,800.00	9,114.11	7,800.00	7,800.00	7,800.00
2040	MEDICAL INSURANCE	5,600.00	5,600.00	5,880.98	5,600.00	6,000.00	6,000.00
2050	TORT INSURANCE	500.00	500.00	482.33	500.00	500.00	500.00
2060	WORKER'S COMPENSATION	.00	.00	145.33	.00	.00	.00
2100	TELEPHONE	550.00	550.00	779.76	850.00	900.00	900.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2200	OFFICE SUPPLIES	500.00	500.00	125.09	500.00	500.00	500.00
2400	MAINTENANCE CONTRACTS	500.00	500.00	398.63	500.00	500.00	500.00
2610	TRAVEL & TRAINING	2,000.00	2,000.00	1,343.85	1,600.00	1,600.00	1,600.00
4400	SOUTHERN CAROLINA ALLIANCE	132,100.00	132,100.00	111,777.00	132,100.00	140,000.00	140,000.00
Department 074 - DEVELOPMENT SERVICES Totals		\$203,982.00	\$203,982.00	\$182,196.95	\$203,950.00	\$212,300.00	\$212,300.00
Department 075 - CORONER							
2000	SALARIES & WAGES	65,691.00	65,691.00	20,997.89	65,700.00	65,700.00	65,700.00
2001	PART-TIME SALARIES	.00	.00	43,234.68	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	5,000.00	5,000.00	4,669.86	5,000.00	5,000.00	5,000.00
2036	S.C. RETIREMENT-EMPLOYER	.00	.00	696.00	.00	.00	.00
2038	POLICE OFFICER RET.-EMPLOYER	12,000.00	12,000.00	9,533.23	13,600.00	13,600.00	13,600.00
2040	MEDICAL INSURANCE	13,700.00	13,700.00	13,850.30	11,600.00	14,000.00	14,000.00
2100	TELEPHONE	3,000.00	3,000.00	2,054.52	2,000.00	2,000.00	2,000.00
2200	OFFICE SUPPLIES	500.00	500.00	.00	500.00	500.00	500.00
2305	VEHICLE ALLOWANCE	2,000.00	2,000.00	1,800.00	2,000.00	2,000.00	2,000.00
2400	MAINTENANCE CONTRACTS	700.00	700.00	126.00	700.00	700.00	700.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2405	CONTRACTUAL SERVICES	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2430	EQUIPMENT	16,000.00	16,000.00	15,973.60	6,300.00	6,300.00	6,300.00
2610	TRAVEL & TRAINING	2,100.00	2,100.00	1,075.67	3,800.00	3,800.00	3,800.00
2645	UNIFORMS	2,400.00	2,400.00	1,414.21	1,800.00	1,800.00	1,800.00
3500	POST MORTEMS	125,000.00	125,000.00	158,163.63	140,000.00	125,000.00	125,000.00
Department 075 - CORONER Totals		\$258,091.00	\$258,091.00	\$283,589.59	\$263,000.00	\$250,400.00	\$250,400.00
Department 076 - HARDEEVILLE MAGISTRATE							
2000	SALARIES & WAGES	91,967.00	91,967.00	67,810.45	90,700.00	90,700.00	90,700.00
2001	PART-TIME SALARIES	.00	.00	5,041.08	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	7,000.00	7,000.00	4,956.62	7,000.00	7,000.00	7,000.00
2036	S.C. RETIREMENT-EMPLOYER	5,500.00	5,500.00	5,161.84	9,800.00	9,800.00	9,800.00
2038	POLICE OFFICER RET.-EMPLOYER	9,500.00	9,500.00	7,817.22	7,000.00	7,000.00	7,000.00
2040	MEDICAL INSURANCE	14,000.00	14,000.00	14,756.37	15,000.00	14,000.00	14,000.00
2050	TORT INSURANCE	1,000.00	1,000.00	964.65	1,100.00	1,100.00	1,100.00
2060	WORKER'S COMPENSATION	2,300.00	2,300.00	2,465.98	2,300.00	2,300.00	2,300.00
2100	TELEPHONE	2,500.00	2,500.00	4,496.32	3,000.00	3,000.00	3,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2200	OFFICE SUPPLIES	900.00	900.00	316.49	500.00	500.00	500.00
2400	MAINTENANCE CONTRACTS	2,000.00	2,000.00	3,428.49	2,000.00	2,000.00	2,000.00
2430	EQUIPMENT	1,000.00	1,000.00	1,047.95	1,000.00	1,000.00	1,000.00
2440	OFFICE EQUIPMENT	500.00	500.00	494.89	500.00	500.00	500.00
2610	TRAVEL & TRAINING	3,500.00	3,500.00	989.57	2,500.00	2,500.00	2,500.00
2820	PUBLIC BUILDING INSURANCE	1,600.00	1,600.00	1,650.33	1,700.00	1,700.00	1,700.00
2825	UTILITIES	5,000.00	5,000.00	10,269.45	9,600.00	9,600.00	9,600.00
2855	COURT EXPENSES	1,000.00	1,000.00	1,000.00	1,000.00	3,500.00	3,500.00
2857	Jury Expenses	750.00	750.00	.00	500.00	500.00	500.00
Department 076 - HARDEEVILLE MAGISTRATE Totals		\$150,017.00	\$150,017.00	\$132,667.70	\$155,200.00	\$156,700.00	\$156,700.00
Department 077 - SGT. JASPER PARK							
2000	SALARIES & WAGES	67,914.00	67,914.00	39,327.36	67,914.00	68,000.00	68,000.00
2020	OVERTIME	9,000.00	9,000.00	4,980.80	9,000.00	5,000.00	5,000.00
2030	FICA-EMPLOYER CONTRIB.	6,000.00	6,000.00	3,083.02	6,000.00	6,000.00	6,000.00
2036	S.C. RETIREMENT-EMPLOYER	12,000.00	12,000.00	8,523.71	12,000.00	12,000.00	12,000.00
2040	MEDICAL INSURANCE	19,000.00	19,000.00	19,606.63	19,000.00	23,000.00	23,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2100	TELEPHONE	5,000.00	5,000.00	3,354.22	5,000.00	5,000.00	5,000.00
2280	MAINTENANCE SUPPLIES	10,000.00	10,000.00	8,527.39	10,000.00	10,000.00	10,000.00
2300	GAS, OIL, & GREASE	10,000.00	10,000.00	3,459.08	10,000.00	10,000.00	10,000.00
2310	VEHICLE INSURANCE	3,000.00	3,000.00	2,407.70	3,000.00	3,000.00	3,000.00
2320	VEHICLE MAINTENANCE	4,000.00	4,000.00	4,630.76	4,000.00	4,000.00	4,000.00
2430	EQUIPMENT	.00	.00	2,790.31	.00	.00	.00
2605	ADVERTISING	1,000.00	1,000.00	907.41	1,000.00	1,000.00	1,000.00
2607	MARKETING/DEVELOPMENT	2,000.00	2,000.00	1,791.82	2,000.00	2,000.00	2,000.00
2610	TRAVEL & TRAINING	1,000.00	1,000.00	1,046.98	1,000.00	1,000.00	1,000.00
2820	PUBLIC BUILDING INSURANCE	6,000.00	6,000.00	5,944.73	6,000.00	6,000.00	6,000.00
2825	UTILITIES	20,000.00	20,000.00	18,275.42	20,000.00	20,000.00	20,000.00
4807	POND MAINTENANCE	3,000.00	3,000.00	4,544.55	4,500.00	4,500.00	4,500.00
5040	PARK DEVELOPMENT	30,000.00	30,000.00	4,767.29	30,000.00	90,000.00	90,000.00
5095	BUILDING REPAIRS	7,500.00	7,500.00	7,041.36	7,500.00	7,500.00	7,500.00
Department 077 - SGT. JASPER PARK Totals		\$216,414.00	\$216,414.00	\$145,010.54	\$217,914.00	\$278,000.00	\$278,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
Department	078 - PARKS & RECREATION						
2000	SALARIES & WAGES	153,403.00	153,403.00	157,822.67	153,403.00	153,400.00	153,400.00
2020	OVERTIME	7,000.00	7,000.00	15,155.27	7,000.00	7,000.00	7,000.00
2030	FICA-EMPLOYER CONTRIB.	10,700.00	10,700.00	12,632.63	10,700.00	10,700.00	10,700.00
2036	S.C. RETIREMENT-EMPLOYER	25,000.00	25,000.00	31,007.09	25,000.00	25,000.00	25,000.00
2040	MEDICAL INSURANCE	27,400.00	27,400.00	33,125.72	27,400.00	32,000.00	32,000.00
2050	TORT INSURANCE	1,900.00	1,900.00	1,832.84	1,900.00	1,900.00	1,900.00
2060	WORKER'S COMPENSATION	7,300.00	7,300.00	7,374.47	7,300.00	7,300.00	7,300.00
2100	TELEPHONE	4,500.00	4,500.00	7,718.19	6,000.00	6,000.00	6,000.00
2200	OFFICE SUPPLIES	1,200.00	1,200.00	1,121.01	1,200.00	1,200.00	1,200.00
2280	MAINTENANCE SUPPLIES	7,000.00	7,000.00	7,121.13	7,000.00	7,000.00	7,000.00
2300	GAS, OIL, & GREASE	12,000.00	12,000.00	5,962.76	10,000.00	10,000.00	10,000.00
2310	VEHICLE INSURANCE	1,600.00	1,600.00	1,284.11	1,600.00	1,600.00	1,600.00
2320	VEHICLE MAINTENANCE	6,000.00	6,000.00	8,225.65	5,000.00	5,000.00	5,000.00
2400	MAINTENANCE CONTRACTS	10,000.00	10,000.00	5,974.86	.00	6,000.00	6,000.00
2430	EQUIPMENT	15,000.00	15,000.00	13,079.95	55,000.00	15,000.00	15,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2440	OFFICE EQUIPMENT	2,000.00	2,000.00	90.16	2,000.00	2,000.00	2,000.00
2610	TRAVEL & TRAINING	1,500.00	1,500.00	2,004.78	1,500.00	1,500.00	1,500.00
2820	PUBLIC BUILDING INSURANCE	11,500.00	11,500.00	19,021.74	19,000.00	19,000.00	19,000.00
2825	UTILITIES	45,000.00	45,000.00	53,432.80	57,000.00	49,000.00	49,000.00
4725	RECREATION PROGRAMS	7,000.00	7,000.00	.00	7,000.00	7,000.00	7,000.00
4730	ATHLETIC PROGRAMS	40,000.00	40,000.00	33,561.44	45,000.00	45,000.00	45,000.00
4808	BOAT LANDING REPAIRS	5,000.00	5,000.00	2,496.52	5,000.00	5,000.00	5,000.00
5040	PARK DEVELOPMENT	30,000.00	30,000.00	25,028.11	30,000.00	120,000.00	120,000.00
Department 078 - PARKS & RECREATION Totals		\$432,003.00	\$432,003.00	\$445,073.90	\$485,003.00	\$537,600.00	\$537,600.00
Department 079 - MISC. COUNTY ACCTS.							
3700	ASSISTANT SOLICITOR	4,950.00	4,950.00	4,950.00	5,000.00	2,500.00	2,500.00
3770	LEGAL FEES	40,000.00	40,000.00	33,922.36	40,000.00	40,000.00	40,000.00
Department 079 - MISC. COUNTY ACCTS. Totals		\$44,950.00	\$44,950.00	\$38,872.36	\$45,000.00	\$42,500.00	\$42,500.00
Department 080 - ENGINEERING SERVICES-ADMIN.							
2000	SALARIES & WAGES	109,350.00	109,350.00	111,306.62	109,350.00	109,400.00	109,400.00
2020	OVERTIME	.00	.00	2,286.67	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	8,300.00	8,300.00	8,314.07	8,300.00	8,300.00	8,300.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2036	S. C. RETIREMENT-EMPLOYER	17,000.00	17,000.00	20,263.32	17,000.00	17,000.00	17,000.00
2040	MEDICAL INSURANCE	16,300.00	16,300.00	16,639.82	16,300.00	16,000.00	16,000.00
2050	TORT INSURANCE	14,000.00	14,000.00	13,505.11	14,000.00	14,000.00	14,000.00
2060	WORKER'S COMPENSATION	4,600.00	4,600.00	4,786.62	4,600.00	4,600.00	4,600.00
2100	TELEPHONE	14,000.00	14,000.00	9,298.41	14,000.00	14,000.00	14,000.00
2200	OFFICE SUPPLIES	900.00	900.00	900.00	900.00	900.00	900.00
2310	VEHICLE INSURANCE	40,000.00	40,000.00	49,063.29	42,000.00	42,000.00	42,000.00
2400	MAINTENANCE CONTRACTS	6,000.00	6,000.00	6,031.18	6,000.00	6,000.00	6,000.00
2610	TRAVEL & TRAINING	500.00	500.00	397.73	500.00	500.00	500.00
2645	UNIFORMS	7,000.00	7,000.00	7,458.99	7,000.00	7,000.00	7,000.00
2820	PUBLIC BUILDING INSURANCE	3,500.00	3,500.00	3,055.05	3,500.00	3,500.00	3,500.00
2825	UTILITIES	31,000.00	31,000.00	25,755.52	31,000.00	31,000.00	31,000.00
Department 080 - ENGINEERING SERVICES-ADMIN. Totals		\$272,450.00	\$272,450.00	\$279,062.40	\$274,450.00	\$274,200.00	\$274,200.00
Department 081 - ROADS & BRIDGES							
2000	SALARIES & WAGES	236,993.00	236,993.00	146,912.67	236,993.00	237,000.00	237,000.00
2001	PART-TIME SALARIES	.00	.00	19,164.42	.00	.00	.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2020	OVERTIME	16,000.00	16,000.00	7,527.88	16,000.00	10,000.00	10,000.00
2030	FICA-EMPLOYER CONTRIB.	19,200.00	19,200.00	12,207.03	19,200.00	19,200.00	19,200.00
2036	S.C. RETIREMENT-EMPLOYER	39,000.00	39,000.00	26,616.36	39,000.00	39,000.00	39,000.00
2040	MEDICAL INSURANCE	54,000.00	54,000.00	41,109.61	54,000.00	48,000.00	48,000.00
2060	WORKER'S COMPENSATION	44,000.00	44,000.00	46,122.25	44,000.00	44,000.00	44,000.00
2300	GAS, OIL, & GREASE	65,000.00	65,000.00	56,043.97	65,000.00	65,000.00	65,000.00
2320	VEHICLE MAINTENANCE	55,000.00	55,000.00	38,798.02	55,000.00	55,000.00	55,000.00
3810	PIPE (CONCRETE, METAL)	5,500.00	5,500.00	4,970.40	10,000.00	6,000.00	6,000.00
3830	MISCELLANEOUS SUPPLIES	2,000.00	2,000.00	4,051.96	6,000.00	3,000.00	3,000.00
4708	VEHICLE/EQUIP. LOAN PAYMENTS	125,000.00	125,000.00	203,630.96	125,000.00	125,000.00	125,000.00
Department 081 - ROADS & BRIDGES Totals		\$661,693.00	\$661,693.00	\$607,155.53	\$670,193.00	\$651,200.00	\$651,200.00
Department 082 - CENTRAL GARAGE							
2000	SALARIES & WAGES	74,382.00	74,382.00	60,210.85	74,382.00	74,000.00	74,000.00
2020	OVERTIME	10,000.00	10,000.00	9,022.44	10,000.00	10,000.00	10,000.00
2030	FICA-EMPLOYER CONTRIB.	6,500.00	6,500.00	4,938.90	6,500.00	6,500.00	6,500.00
2036	S.C. RETIREMENT-EMPLOYER	13,100.00	13,100.00	12,754.48	13,100.00	13,100.00	13,100.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2040	MEDICAL INSURANCE	16,300.00	16,300.00	14,608.30	16,300.00	16,300.00	16,300.00
2060	WORKER'S COMPENSATION	9,200.00	9,200.00	9,687.53	9,200.00	9,200.00	9,200.00
2300	GAS, OIL, & GREASE	20,000.00	20,000.00	14,492.40	20,000.00	20,000.00	20,000.00
2320	VEHICLE MAINTENANCE	2,500.00	2,500.00	1,997.19	2,500.00	2,500.00	2,500.00
3900	HEATING FUELS	2,000.00	2,000.00	506.00	2,000.00	2,000.00	2,000.00
3910	SHOP SUPPLIES	2,000.00	2,000.00	1,231.99	2,000.00	2,000.00	2,000.00
3930	SHOP EQUIPMENT	8,000.00	8,000.00	3,580.01	8,000.00	8,000.00	8,000.00
Department 082 - CENTRAL GARAGE Totals		\$163,982.00	\$163,982.00	\$133,030.09	\$163,982.00	\$163,600.00	\$163,600.00
Department 083 - BUILDING MAINTENANCE							
2000	SALARIES & WAGES	122,893.00	122,893.00	112,059.73	122,893.00	123,000.00	123,000.00
2020	OVERTIME	500.00	500.00	3,105.11	500.00	3,000.00	3,000.00
2030	FICA-EMPLOYER CONTRIB.	9,400.00	9,400.00	8,465.25	9,400.00	9,400.00	9,400.00
2036	S.C. RETIREMENT-EMPLOYER	19,000.00	19,000.00	19,791.74	19,000.00	19,000.00	19,000.00
2040	MEDICAL INSURANCE	22,200.00	22,200.00	19,991.56	22,200.00	22,200.00	22,200.00
2060	WORKER'S COMPENSATION	8,500.00	8,500.00	9,164.89	8,500.00	8,500.00	8,500.00
2200	OFFICE SUPPLIES	.00	.00	42.76	.00	.00	.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2280	MAINTENANCE SUPPLIES	65,000.00	65,000.00	64,822.14	65,000.00	65,000.00	65,000.00
2300	GAS, OIL, & GREASE	5,500.00	5,500.00	2,643.28	5,500.00	5,500.00	5,500.00
2320	VEHICLE MAINTENANCE	3,000.00	3,000.00	2,968.81	3,000.00	3,000.00	3,000.00
2400	MAINTENANCE CONTRACTS	9,000.00	9,000.00	4,160.00	9,000.00	9,000.00	9,000.00
4000	HEATING & AIR EXPENSES	40,000.00	40,000.00	9,263.19	50,000.00	40,000.00	40,000.00
5095	BUILDING REPAIRS	76,000.00	76,000.00	49,417.49	76,000.00	76,000.00	76,000.00
Department 083 - BUILDING MAINTENANCE Totals		\$380,993.00	\$380,993.00	\$305,895.95	\$390,993.00	\$383,600.00	\$383,600.00
Department 084 - SOLID WASTE							
2000	SALARIES & WAGES	363,827.00	363,827.00	98,455.87	363,827.00	364,000.00	364,000.00
2001	PART-TIME SALARIES	.00	.00	212,411.63	.00	.00	.00
2020	OVERTIME	8,000.00	8,000.00	3,560.80	8,000.00	5,000.00	5,000.00
2030	FICA-EMPLOYER CONTRIB.	28,200.00	28,200.00	23,891.86	28,200.00	28,200.00	28,200.00
2036	S.C. RETIREMENT-EMPLOYER	22,000.00	22,000.00	38,571.59	22,000.00	22,000.00	22,000.00
2040	MEDICAL INSURANCE	23,300.00	23,300.00	11,827.31	23,300.00	12,000.00	12,000.00
2060	WORKER'S COMPENSATION	40,000.00	40,000.00	42,399.37	40,000.00	40,000.00	40,000.00
2300	GAS, OIL, & GREASE	53,000.00	53,000.00	49,745.90	53,000.00	53,000.00	53,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2320	VEHICLE MAINTENANCE	55,000.00	55,000.00	55,837.02	55,000.00	55,000.00	55,000.00
3752	CAPITAL OUTLAY	39,500.00	39,500.00	36,482.25	39,500.00	39,500.00	39,500.00
3830	MISCELLANEOUS SUPPLIES	8,000.00	8,000.00	6,362.23	8,000.00	8,000.00	8,000.00
4100	LANDFILL EXPENSES	90,000.00	90,000.00	119,566.47	90,000.00	90,000.00	90,000.00
4105	WASTE TIRE DISPOSAL FEES	35,000.00	35,000.00	.00	35,000.00	35,000.00	35,000.00
4665	RECYCLING CENTER EQUIP.	55,000.00	55,000.00	54,394.27	55,000.00	55,000.00	55,000.00
4708	VEHICLE/EQUIP. LOAN PAYMENTS	110,000.00	110,000.00	109,535.92	110,000.00	110,000.00	110,000.00
Department 084 - SOLID WASTE Totals		\$930,827.00	\$930,827.00	\$863,042.49	\$930,827.00	\$916,700.00	\$916,700.00
Department 085 - REGISTER OF DEEDS							
2000	SALARIES & WAGES	70,239.00	70,239.00	73,968.49	99,000.00	73,000.00	73,000.00
2003	CONTRACT LABOR	6,000.00	6,000.00	.00	.00	.00	.00
2020	OVERTIME	.00	.00	130.17	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	5,400.00	5,400.00	5,108.87	5,400.00	5,600.00	5,600.00
2036	S.C. RETIREMENT-EMPLOYER	10,900.00	10,900.00	12,772.13	10,900.00	12,000.00	12,000.00
2040	MEDICAL INSURANCE	19,200.00	19,200.00	19,947.35	19,200.00	21,000.00	21,000.00
2050	TORT INSURANCE	1,000.00	1,000.00	964.65	1,000.00	1,000.00	1,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2060	WORKER'S COMPENSATION	2,900.00	2,900.00	3,084.82	2,900.00	1,600.00	1,600.00
2100	TELEPHONE	1,000.00	1,000.00	.00	1,000.00	1,000.00	1,000.00
2200	OFFICE SUPPLIES	2,000.00	2,000.00	1,107.61	2,000.00	2,000.00	2,000.00
2400	MAINTENANCE CONTRACTS	37,750.00	37,750.00	35,833.46	41,250.00	41,000.00	41,000.00
2430	EQUIPMENT	9,000.00	9,000.00	.00	9,000.00	9,000.00	9,000.00
2440	OFFICE EQUIPMENT	2,000.00	2,000.00	8,645.00	2,000.00	2,000.00	2,000.00
2460	COMPUTER EQUIPMENT	2,000.00	2,000.00	410.88	2,000.00	2,000.00	2,000.00
2610	TRAVEL & TRAINING	2,500.00	2,500.00	1,973.82	2,500.00	500.00	500.00
Department 085 - REGISTER OF DEEDS Totals		\$171,889.00	\$171,889.00	\$163,947.25	\$198,150.00	\$171,700.00	\$171,700.00
Department 086 - BUILDING DEPARTMENT							
2000	SALARIES & WAGES	91,462.00	91,462.00	93,668.13	130,000.00	126,000.00	126,000.00
2020	OVERTIME	.00	.00	7.09	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	7,000.00	7,000.00	6,676.26	9,800.00	9,800.00	9,800.00
2036	S.C. RETIREMENT-EMPLOYER	14,100.00	14,100.00	16,770.98	21,000.00	21,000.00	21,000.00
2040	MEDICAL INSURANCE	8,600.00	8,600.00	19,340.93	21,500.00	19,000.00	19,000.00
2050	TORT INSURANCE	1,900.00	1,900.00	1,832.84	1,900.00	1,900.00	1,900.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2060	WORKER'S COMPENSATION	3,400.00	3,400.00	3,600.50	3,600.00	3,600.00	3,600.00
2100	TELEPHONE	2,500.00	2,500.00	1,389.76	2,500.00	2,500.00	2,500.00
2200	OFFICE SUPPLIES	2,500.00	2,500.00	1,588.18	2,500.00	2,500.00	2,500.00
2300	GAS, OIL, & GREASE	3,500.00	3,500.00	1,733.16	2,500.00	2,500.00	2,500.00
2307	NEW VEHICLES	.00	.00	.00	60,000.00	.00	.00
2310	VEHICLE INSURANCE	1,600.00	1,600.00	1,284.11	1,500.00	1,500.00	1,500.00
2320	VEHICLE MAINTENANCE	1,500.00	1,500.00	1,430.57	1,500.00	1,500.00	1,500.00
2460	COMPUTER EQUIPMENT	.00	.00	.00	1,000.00	1,000.00	1,000.00
2610	TRAVEL & TRAINING	2,500.00	2,500.00	3,109.24	3,000.00	3,000.00	3,000.00
Department 086 - BUILDING DEPARTMENT Totals		\$140,562.00	\$140,562.00	\$152,431.75	\$262,300.00	\$195,800.00	\$195,800.00
Department 087 - MOSQUITO CONTROL							
2000	SALARIES & WAGES	6,064.00	6,064.00	1,981.17	6,064.00	.00	.00
2020	OVERTIME	.00	.00	592.97	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	500.00	500.00	80.39	500.00	.00	.00
2300	GAS, OIL, & GREASE	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2310	VEHICLE INSURANCE	1,500.00	1,500.00	2,703.85	1,500.00	1,500.00	1,500.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2320	VEHICLE MAINTENANCE	1,200.00	1,200.00	970.40	1,200.00	1,200.00	1,200.00
4300	CHEMICALS	16,000.00	16,000.00	15,091.11	16,000.00	16,000.00	16,000.00
Department 087 - MOSQUITO CONTROL Totals		\$27,764.00	\$27,764.00	\$23,919.89	\$27,764.00	\$21,200.00	\$21,200.00
Department 088 - LITTER CONTROL							
2342	LITTER CONTROL PROGRAM	10,000.00	10,000.00	8,973.50	10,000.00	10,000.00	10,000.00
Department 088 - LITTER CONTROL Totals		\$10,000.00	\$10,000.00	\$8,973.50	\$10,000.00	\$10,000.00	\$10,000.00
Department 089 - HARDEEVILLE ANNEX OFFICE							
2100	TELEPHONE	5,000.00	5,000.00	1,978.92	1,800.00	1,800.00	1,800.00
2400	MAINTENANCE CONTRACTS	1,500.00	1,500.00	546.67	1,000.00	1,000.00	1,000.00
2820	PUBLIC BUILDING INSURANCE	500.00	500.00	95.73	100.00	100.00	100.00
2825	UTILITIES	6,000.00	6,000.00	226.76	1,500.00	1,500.00	1,500.00
Department 089 - HARDEEVILLE ANNEX OFFICE Totals		\$13,000.00	\$13,000.00	\$2,848.08	\$4,400.00	\$4,400.00	\$4,400.00
Department 090 - AGENCY APPROPRIATIONS							
3000	AHJ REGIONAL LIBRARY	245,100.00	245,100.00	245,100.00	262,500.00	262,500.00	262,500.00
3705	SOLICITOR-14TH JUDICIAL	195,000.00	195,000.00	195,000.00	195,000.00	195,000.00	195,000.00
4405	J.C. COUNCIL ON AGING	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
4420	LEGISLATIVE DELEGATION	51,592.00	51,592.00	27,903.73	51,592.00	51,600.00	51,600.00
4425	PUBLIC DEFENDER	119,000.00	119,000.00	119,145.49	119,000.00	119,000.00	119,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
4430	PALMETTO BREEZE	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00
4435	MARINE RESCUE SQUAD	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4440	COASTAL EMPIRE MENTAL HEALTH	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4450	JASPER SOIL & WATER	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
4460	BOARD OF DISABILITIES	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
4465	NEW LIFE CENTER	2,000.00	2,000.00	30,231.23	2,000.00	2,000.00	2,000.00
4472	JASPER COUNTY FIRST STEPS	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4480	S.C. ASSOCIATION OF COUNTIES	7,148.00	7,148.00	7,147.17	7,148.00	7,200.00	7,200.00
4482	JASPER/RIDGELAND YOUTH BASEBALL	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4483	RIDGELAND LITTLE LEAGUE FOOTBALL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4484	HARDEEVILLE FOOTBALL LEAGUE	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4485	LCOG	29,225.00	29,225.00	27,583.00	29,225.00	29,300.00	29,300.00
4490	BFT.-JASPER COMP. HEALTH	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
4500	S.C. MIAP ASSESSMENT	55,274.00	55,274.00	55,274.00	56,312.00	56,400.00	56,400.00
4505	DEPT. OF JUVENILE JUSTICE	.00	.00	.00	500.00	500.00	500.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
4512	8FT.-JASPER EOC	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4515	TCLC	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4530	USCB	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4555	JASPER HUNGER FREE ZONE	500.00	500.00	500.00	500.00	500.00	500.00
4556	HELPING HANDS	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4560	JASPER COUNTY HEALTH DEPT.	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4600	HOPEFUL HORIZONS	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4602	BOYS & GIRLS CLUB	14,500.00	14,500.00	7,250.00	14,500.00	14,500.00	14,500.00
5065	ANIMAL SHELTER	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00
5070	PARENT UNIVERSITY	500.00	500.00	.00	.00	.00	.00
5075	BLUFFTON-JASPER VOLUNTEERS IN MEDICINE	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Department 090 - AGENCY APPROPRIATIONS Totals		\$1,251,339.00	\$1,246,634.62	\$1,269,777.00	\$1,270,000.00	\$1,270,000.00	\$1,270,000.00
4800	Department 091 - ACCOMMODATIONS TAX ACCOMMODATIONS TAX EXPENSES	42,750.00	42,750.00	.00	42,750.00	42,750.00	42,750.00
Department 091 - ACCOMMODATIONS TAX Totals		\$42,750.00	\$0.00	\$42,750.00	\$42,750.00	\$42,750.00	\$42,750.00
2050	Department 092 - KEEP JASPER BEAUTIFUL TORT INSURANCE	.00	.00	964.65	.00	.00	.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2342	LITTER CONTROL PROGRAM	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Department 092 - KEEP JASPER BEAUTIFUL Totals		\$25,000.00	\$25,000.00	\$25,964.65	\$25,000.00	\$25,000.00	\$25,000.00
Department 093 - VICTIM'S WITNESS							
2000	SALARIES & WAGES	35,625.00	35,625.00	42,975.66	35,700.00	42,000.00	42,000.00
2020	OVERTIME	.00	.00	3,798.15	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	2,700.00	2,700.00	3,387.88	2,700.00	2,700.00	2,700.00
2036	S.C. RETIREMENT-EMPLOYER	.00	.00	667.45	.00	.00	.00
2038	POLICE OFFICER RET.-EMPLOYER	6,100.00	6,100.00	8,950.25	6,100.00	6,100.00	6,100.00
2040	MEDICAL INSURANCE	8,400.00	8,400.00	9,063.91	8,400.00	9,000.00	9,000.00
2050	TORT INSURANCE	1,000.00	1,000.00	964.65	1,000.00	1,000.00	1,000.00
2060	WORKER'S COMPENSATION	2,500.00	2,500.00	2,526.93	2,500.00	2,500.00	2,500.00
2200	OFFICE SUPPLIES	810.00	810.00	.00	810.00	800.00	800.00
2610	TRAVEL & TRAINING	1,500.00	1,500.00	1,081.44	1,500.00	1,500.00	1,500.00
2645	UNIFORMS	500.00	500.00	.00	500.00	500.00	500.00
Department 093 - VICTIM'S WITNESS Totals		\$59,135.00	\$59,135.00	\$73,416.32	\$59,210.00	\$66,100.00	\$66,100.00
Department 094 - MAGISTRATE-LYNAH							
2000	SALARIES & WAGES	81,154.00	81,154.00	85,740.79	81,200.00	81,200.00	81,200.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2020	OVERTIME	.00	.00	15.81	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	6,200.00	6,200.00	6,290.64	6,200.00	6,200.00	6,200.00
2036	S.C. RETIREMENT-EMPLOYER	4,500.00	4,500.00	5,194.61	4,500.00	4,500.00	4,500.00
2038	POLICE OFFICER RET.-EMPLOYER	11,900.00	11,900.00	11,797.59	11,900.00	11,900.00	11,900.00
2040	MEDICAL INSURANCE	11,100.00	11,100.00	11,886.56	11,100.00	12,000.00	12,000.00
2050	TORT INSURANCE	1,000.00	1,000.00	964.65	1,000.00	1,000.00	1,000.00
2060	WORKER'S COMPENSATION	1,800.00	1,800.00	1,950.26	1,800.00	1,800.00	1,800.00
2200	OFFICE SUPPLIES	1,550.00	1,550.00	642.18	1,550.00	1,600.00	1,600.00
2400	MAINTENANCE CONTRACTS	2,000.00	2,000.00	1,343.63	1,200.00	1,200.00	1,200.00
2440	OFFICE EQUIPMENT	500.00	500.00	.00	500.00	500.00	500.00
2610	TRAVEL & TRAINING	3,500.00	3,500.00	2,377.45	3,500.00	3,500.00	3,500.00
2832	TRANSLATOR SERVICES	500.00	500.00	.00	500.00	500.00	500.00
2855	COURT EXPENSES	500.00	500.00	.00	500.00	500.00	500.00
2857	Jury Expenses	1,500.00	1,500.00	.00	500.00	500.00	500.00
Department 094 - MAGISTRATE-LYNAH Totals		\$127,704.00	\$127,704.00	\$128,204.17	\$125,950.00	\$126,900.00	\$126,900.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
Department 095 - CAPITAL IMPROVEMENTS							
2475	POSTAGE MACHINE PAYMENT	12,000.00	12,000.00	11,247.00	12,000.00	12,000.00	12,000.00
2615	GRANT MATCHING FUNDS	600,000.00	600,000.00	.00	600,000.00	575,000.00	575,000.00
3772	CONSULTING SERVICES	.00	.00	.00	.00	28,000.00	28,000.00
4830	AFFORDABLE HOUSING	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
5095	BUILDING REPAIRS	110,000.00	110,000.00	41,964.04	110,000.00	110,000.00	110,000.00
9500	AIRPORT CONSTRUCTION	150,000.00	150,000.00	12,956.44	150,000.00	150,000.00	150,000.00
Department 095 - CAPITAL IMPROVEMENTS Totals		\$902,000.00	\$902,000.00	\$96,167.48	\$902,000.00	\$905,000.00	\$905,000.00
Department 096 - CENTRAL BOND COURT							
2000	SALARIES & WAGES	74,686.00	74,686.00	82,205.90	75,000.00	75,000.00	75,000.00
2030	FICA-EMPLOYER CONTRIB.	5,700.00	5,700.00	6,033.82	5,700.00	5,700.00	5,700.00
2036	S.C. RETIREMENT-EMPLOYER	5,000.00	5,000.00	5,734.60	5,000.00	5,000.00	5,000.00
2038	POLICE OFFICER RET.-EMPLOYER	8,000.00	8,000.00	10,423.03	8,000.00	8,000.00	8,000.00
2040	MEDICAL INSURANCE	12,500.00	12,500.00	16,132.78	17,160.00	17,000.00	17,000.00
2050	TORT INSURANCE	1,000.00	1,000.00	675.26	800.00	800.00	800.00
2060	WORKER'S COMPENSATION	1,200.00	1,200.00	1,383.01	1,200.00	1,200.00	1,200.00
2200	OFFICE SUPPLIES	1,800.00	1,800.00	1,181.55	1,000.00	1,000.00	1,000.00

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Budget Ordinance

Attachment for Budget Year 2021

Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2400	MAINTENANCE CONTRACTS	2,800.00	2,800.00	2,329.49	1,600.00	1,600.00	1,600.00
2440	OFFICE EQUIPMENT	800.00	800.00	.00	500.00	500.00	500.00
2460	COMPUTER EQUIPMENT	1,500.00	1,500.00	594.05	1,000.00	1,000.00	1,000.00
2610	TRAVEL & TRAINING	2,500.00	2,500.00	1,887.57	2,000.00	2,000.00	2,000.00
2832	TRANSLATOR SERVICES	1,000.00	1,000.00	.00	500.00	500.00	500.00
2855	COURT EXPENSES	800.00	800.00	.00	500.00	3,000.00	3,000.00
Department 096 - CENTRAL BOND COURT Totals		\$119,286.00	\$119,286.00	\$128,581.06	\$119,960.00	\$122,300.00	\$122,300.00
Department 098 - MAGISTRATE-MCDONALD							
2000	SALARIES & WAGES	80,092.00	80,092.00	82,588.48	80,100.00	80,100.00	80,100.00
2030	FICA-EMPLOYER CONTRIB.	6,100.00	6,100.00	6,043.66	6,100.00	6,100.00	6,100.00
2038	POLICE OFFICER RET.-EMPLOYER	13,700.00	13,700.00	17,233.76	13,700.00	13,700.00	13,700.00
2040	MEDICAL INSURANCE	5,600.00	5,600.00	6,005.58	5,600.00	6,000.00	6,000.00
2050	TORT INSURANCE	700.00	700.00	.00	700.00	700.00	700.00
2060	WORKER'S COMPENSATION	800.00	800.00	970.45	800.00	800.00	800.00
2200	OFFICE SUPPLIES	250.00	250.00	.00	250.00	250.00	250.00
2400	MAINTENANCE CONTRACTS	.00	.00	32.49	.00	.00	.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2460	COMPUTER EQUIPMENT	250.00	250.00	.00	250.00	250.00	250.00
2610	TRAVEL & TRAINING	2,500.00	2,500.00	390.32	2,000.00	2,000.00	2,000.00
2832	TRANSLATOR SERVICES	.00	.00	.00	500.00	500.00	500.00
2855	COURT EXPENSES	500.00	500.00	.00	500.00	500.00	500.00
Department 098 - MAGISTRATE-MCDONALD Totals		\$110,492.00	\$110,492.00	\$113,264.74	\$110,500.00	\$110,900.00	\$110,900.00
Department 099 - MAGISTRATE-BADGETT							
2000	SALARIES & WAGES	35,473.00	35,473.00	3,192.92	35,500.00	.00	.00
2001	PART-TIME SALARIES	.00	.00	24,560.09	.00	27,800.00	27,800.00
2005	NEW PERSONNEL	.00	.00	.00	.00	40,100.00	40,100.00
2030	FICA-EMPLOYER CONTRIB.	2,600.00	2,600.00	1,682.95	2,600.00	2,200.00	2,200.00
2038	POLICE OFFICER RET.-EMPLOYER	6,100.00	6,100.00	5,791.17	6,100.00	5,000.00	5,000.00
2040	MEDICAL INSURANCE	13,500.00	13,500.00	14,470.05	13,300.00	14,000.00	14,000.00
2050	TORT INSURANCE	700.00	700.00	675.26	700.00	700.00	700.00
2060	WORKER'S COMPENSATION	800.00	800.00	970.45	800.00	900.00	900.00
2200	OFFICE SUPPLIES	180.00	180.00	.00	.00	.00	.00
2460	COMPUTER EQUIPMENT	.00	.00	649.63	.00	.00	.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2610	TRAVEL & TRAINING	1,000.00	1,000.00	397.12	500.00	500.00	500.00
2832	TRANSLATOR SERVICES	.00	.00	.00	500.00	500.00	500.00
2855	COURT EXPENSES	200.00	200.00	.00	500.00	3,000.00	3,000.00
Department 099 - MAGISTRATE-BADGETT Totals		\$60,553.00	\$60,553.00	\$52,389.64	\$60,500.00	\$94,700.00	\$94,700.00
Department 101 - HUMAN RESOURCES							
2000	SALARIES & WAGES	140,073.00	140,073.00	143,512.83	141,589.00	141,600.00	141,600.00
2020	OVERTIME	.00	.00	505.41	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	10,600.00	10,600.00	9,207.48	10,831.00	10,800.00	10,800.00
2036	S.C. RETIREMENT-EMPLOYER	21,600.00	21,600.00	23,114.71	23,447.00	23,500.00	23,500.00
2040	MEDICAL INSURANCE	28,500.00	28,500.00	21,451.63	19,401.00	20,000.00	20,000.00
2050	TORT INSURANCE	1,500.00	1,500.00	1,446.94	1,500.00	1,500.00	1,500.00
2060	WORKER'S COMPENSATION	1,800.00	1,800.00	1,950.26	1,800.00	1,800.00	1,800.00
2100	TELEPHONE	2,000.00	2,000.00	2,640.24	2,000.00	2,000.00	2,000.00
2200	OFFICE SUPPLIES	4,000.00	4,000.00	1,653.22	4,000.00	4,000.00	4,000.00
2400	MAINTENANCE CONTRACTS	8,500.00	8,500.00	5,929.65	8,500.00	8,500.00	8,500.00
2460	COMPUTER EQUIPMENT	1,000.00	1,000.00	.00	1,000.00	1,000.00	1,000.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2610	TRAVEL & TRAINING	3,200.00	3,200.00	534.90	3,700.00	3,700.00	3,700.00
3772	CONSULTING SERVICES	44,000.00	44,000.00	19,960.00	15,000.00	15,000.00	15,000.00
Department 101 - HUMAN RESOURCES Totals		\$266,773.00	\$266,773.00	\$231,907.27	\$232,768.00	\$233,400.00	\$233,400.00
Department 102 - JASPER COUNTY ATTORNEY							
2000	SALARIES & WAGES	131,382.00	131,382.00	113,148.78	116,300.00	117,000.00	117,000.00
2030	FICA-EMPLOYER CONTRIB.	10,000.00	10,000.00	6,465.24	9,000.00	9,000.00	9,000.00
2036	S.C. RETIREMENT-EMPLOYER	20,500.00	20,500.00	15,367.10	20,200.00	20,200.00	20,200.00
2040	MEDICAL INSURANCE	14,500.00	14,500.00	10,877.94	11,900.00	12,000.00	12,000.00
2050	TORT INSURANCE	1,000.00	1,000.00	964.65	1,200.00	1,200.00	1,200.00
2060	WORKER'S COMPENSATION	1,100.00	1,100.00	1,279.86	1,100.00	1,100.00	1,100.00
2100	TELEPHONE	2,500.00	2,500.00	1,729.00	1,800.00	1,800.00	1,800.00
2200	OFFICE SUPPLIES	1,400.00	1,400.00	831.80	1,200.00	1,200.00	1,200.00
2230	PRINTING & SUPPLIES	250.00	250.00	105.92	250.00	300.00	300.00
2400	MAINTENANCE CONTRACTS	15,000.00	15,000.00	8,666.53	15,000.00	8,500.00	8,500.00
2440	OFFICE EQUIPMENT	1,000.00	1,000.00	375.50	1,000.00	1,000.00	1,000.00
2610	TRAVEL & TRAINING	2,500.00	2,500.00	786.04	2,500.00	2,500.00	2,500.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2670	MEMBERSHIP & DUES	.00	.00	.00	.00	1,000.00	1,000.00
3750	JUDICIAL LAW LIBRARY	1,000.00	1,000.00	.00	1,000.00	6,500.00	6,500.00
Department 102 - JASPER COUNTY ATTORNEY TOTALS		\$202,132.00	\$202,132.00	\$160,598.36	\$182,450.00	\$183,300.00	\$183,300.00
Department 103 - CLAUDE DEAN AIRPORT							
2000	SALARIES & WAGES	34,767.00	34,767.00	34,712.90	35,000.00	35,000.00	35,000.00
2030	FICA-EMPLOYER CONTRIB.	2,650.00	2,650.00	2,144.54	2,650.00	2,700.00	2,700.00
2036	S.C. RETIREMENT-EMPLOYER	5,400.00	5,400.00	5,547.97	5,400.00	5,400.00	5,400.00
2060	WORKER'S COMPENSATION	1,000.00	1,000.00	1,176.73	1,400.00	1,000.00	1,000.00
2100	TELEPHONE	1,400.00	1,400.00	602.76	2,100.00	1,400.00	1,400.00
2280	MAINTENANCE SUPPLIES	1,100.00	1,100.00	255.54	2,500.00	1,100.00	1,100.00
2300	GAS, OIL, & GREASE	600.00	600.00	.00	60,600.00	600.00	600.00
2400	MAINTENANCE CONTRACTS	15,000.00	15,000.00	14,499.79	25,000.00	25,000.00	25,000.00
2405	CONTRACTUAL SERVICES	600.00	600.00	124.05	600.00	600.00	600.00
2435	EQUIPMENT MAINTENANCE	1,200.00	1,200.00	446.90	2,000.00	1,200.00	1,200.00
2500	PEST CONTROL	300.00	300.00	.00	500.00	300.00	300.00
2607	MARKETING/DEVELOPMENT	1,500.00	1,500.00	.00	2,000.00	1,500.00	1,500.00

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Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Request	2021 Administrative	2021 Adopted
2825	UTILITIES	1,000.00	1,000.00	3,677.66	9,000.00	9,000.00	9,000.00
3752	CAPITAL OUTLAY	.00	.00	.00	1,247,500.00	.00	.00
3770	LEGAL FEES	520.00	520.00	.00	520.00	500.00	500.00
Department 103 - CLAUDE DEAN AIRPORT Totals		\$67,037.00	\$67,037.00	\$63,188.84	\$1,396,770.00	\$85,300.00	\$85,300.00
EXPENSE TOTALS		\$31,204,375.00	\$31,204,375.00	\$29,766,564.68	\$36,214,046.00	\$33,898,200.00	\$33,898,200.00
Fund 010 - GENERAL FUND Totals							
REVENUE TOTALS		\$31,204,375.00	\$31,204,375.00	\$30,576,760.24	\$29,900,275.00	\$33,898,200.00	\$33,898,200.00
EXPENSE TOTALS		\$31,204,375.00	\$31,204,375.00	\$29,766,564.68	\$36,214,046.00	\$33,898,200.00	\$33,898,200.00
Fund 010 - GENERAL FUND Totals		\$0.00	\$0.00	\$810,195.56	(\$6,313,771.00)	\$0.00	\$0.00
Net Grand Totals							
REVENUE GRAND TOTALS		\$31,204,375.00	\$31,204,375.00	\$30,576,760.24	\$29,900,275.00	\$33,898,200.00	\$33,898,200.00
EXPENSE GRAND TOTALS		\$31,204,375.00	\$31,204,375.00	\$29,766,564.68	\$36,214,046.00	\$33,898,200.00	\$33,898,200.00
Net Grand Totals		\$0.00	\$0.00	\$810,195.56	(\$6,313,771.00)	\$0.00	\$0.00